



MINUTES

**Special Council Meeting
Wednesday, 26 June 2024**

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**MINUTES OF MOUNT ISA CITY COUNCIL
SPECIAL COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON WEDNESDAY, 26 JUNE 2024 AT 12:00 PM**

PRESENT: Crs MacRae, Ballard, Coghlan, Crowther, Doyle, Tully

IN ATTENDANCE: Tim Rose (CEO), Chiley Luangala (Director, Corporate Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Mayor MacRae opened the meeting at 12:04 pm, provided an acknowledgement of country and advised the meeting is recorded.

2 PRAYER

Nil

3 APOLOGIES/LEAVE OF ABSENCE

APOLOGY

RESOLUTION SM01/06/24

Moved: Mayor Cr Peta MacRae

Seconded: Cr John Tully

THAT the apology received from Cr Kim Coghlan be accepted and leave of absence granted.

CARRIED 6

4 PUBLIC PARTICIPATION

Nil

5 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

Mayor MacRae gave her 2024/25 budget speech;

“Good morning, everyone. It is my honour to present Mount Isa City Council’s Budget for the 2024-25 financial year. This year’s budget has been crafted with a strong awareness of the pressures many of our residents are facing due to rising costs of living. We are also mindful of the significant economic challenges posed by Glencore’s closure of its Mount Isa copper-mining operations in 2025, and the 1200 job losses that will result from the closure. Council has addressed this by keeping rates as low as possible for properties that are the principal place of residence. Council is also providing a \$200 rates discount for pensioners.

Council recognises the immediate and long-term needs of our residents and is committed to providing support during these challenging times. As well as this, ongoing efforts are in place to make Council’s processes more efficient thereby reducing costs and improving service delivery. Mount Isa stands at a crossroads, with both significant opportunities and challenges on the horizon.

This budget is designed to navigate these complexities with a balanced approach. The total budget is \$110.9 million, which includes a capital works program of \$21.47 million, and services and operating costs of \$87.45 million. The capital works program comprises about \$8.72 million in new projects, with the remainder comprising carryover projects from the 2023-24 financial year.

These projects include:

- \$2.4 million for the renewal of sealed roads in Mount Isa and Camooweal;
- \$1.95 million to upgrade the water network, improving disinfection, pipeline lifespan, and pressure;
- \$1.65 million for the Principal Cycle Network Plan shared pathways;
- \$1.56 million for Council's energy efficiency program;
- \$1.25 million for Council's Parks Refurbishment Program;
- \$1 million for road culvert rehabilitation; and
- \$1 million for the 2025 Roads to Recovery Program.

Council continues to actively pursue Queensland and Federal Government funding opportunities for capital works projects. This year's \$21.47 million capital works program includes grants of more than \$9.9 million, representing 46% of the program. The general rates for a typical residential property that's the primary place of residence will increase by a modest 4.6%, or \$50 a year.

Council has resolved to take on nil new borrowings for the 2024-25 financial year. In terms of debt management, Council compares favourably against industry benchmarks. Economic diversification will be key to the city's prosperity going forward. Nurturing a dynamic and diverse economy will ensure Mount Isa remains a vibrant and attractive place in which to live, work, and invest.

This budget is grounded in prudent fiscal responsibility and lays a solid foundation for Mount Isa's ongoing prosperity and improvement. I would like to thank the Council staff who have worked hard to put this budget together."

6 CORPORATE SERVICES REPORTS

7.1 PROPOSED 2024-25 FEES AND CHARGES

RESOLUTION SM02/06/24

Moved: Mayor Cr Peta MacRae

Seconded: Cr Dan Ballard

THAT Council adopts the 2024/25 Register of Commercial Fees and Charges as presented in the 2024/25 Annual Budget.

AND

THAT Council adopts the 2024/25 Register of Cost Recovery Fees Register as presented in the 2024/25 Annual Budget.

CARRIED 6

7 EXECUTIVE SERVICES REPORTS

6.1 2024-2025 OPERATIONAL PLAN

RESOLUTION SM03/06/24

Moved: Mayor Cr Peta MacRae

Seconded: Cr John Tully

THAT Council adopts the 2024-2025 Operational Plan as presented.

CARRIED 6

7.2 2024/25 ANNUAL BUDGET

RESOLUTION SM04/06/24

Moved: Mayor Cr Peta MacRae

Seconded: Cr Travis Crowther

THAT Council adopts the 2024/25 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2024/25 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the *Local Government Regulation 2012* as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category	Description
1	Residential < 1 Ha – Camooweal Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m ² < 10ha Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m ² Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.

8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m ²	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m ²	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m ²	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m ²	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m ²	Land used for commercial purposes, that has an area of greater than 6,000 m ² and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m ²	Land used for professional offices purposes, that has an area of 2,000 m ² or less and is not otherwise categorised.
20	Professional Office > 2,000 m ²	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space < 2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space ≥ 2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .
27	Transformer Sites ≤ 1,000 m ²	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.
28	Transformer Sites > 1,000 m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.

31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5- 99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

NOTE: There are no categories 18, 25, 26 or 39 for the 2024/25 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ \$20M ucw	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ \$40M ucw	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² and is not otherwise categorised.
54	Service Stations < 4,000m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5.0 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than 1,000 ha and is not otherwise categorised.

59	Noxious C \geq 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10- 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites,

		or caravan sites specifically built or provided for this purpose.
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AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2024/25 financial year: -

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30th June 2025 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2024/25 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential < 1 Ha – Camooweal	4.2545	\$401
2	Residential – Owner Occupied < 4,000 m ² , ≤ \$60,000	2.6696	\$811
3	Residential – Owner Occupied < 4,000 m ² , > \$60,000	2.3000	\$1,629
4	Residential ≥ 4,000 m ² < 10 Ha	1.2447	\$871
5	Residential – Not Principal Residence < 4,000 m ²	3.2061	\$977
6	Multi Residential: 2 – 4 Dwellings or Units	2.6696	\$1,155
7	Multi Residential: 5 – 9 Dwellings or Units	2.6696	\$2,459

8	Multi Residential: 10 – 99 Dwellings or Units	5.3392	\$7,300
9	Multi Residential: 100+ Dwellings or Units	8.0088	\$81,911
10	Building Units	2.3000	\$811
Commercial Categories			
11	Camooweal - Commercial	4.1683	\$437
12	Retail, Commercial Business ≤ 1,000 m ²	6.4458	\$1,519
13	Retail, Commercial Business ≤ 2,000 m ²	7.0802	\$3,035
14	Retail, Commercial Business ≤ 4,000 m ²	7.0802	\$4,551
15	Retail, Commercial Business ≤ 6,000 m ²	6.0216	\$7,557
16	Retail, Commercial Business > 6,000 m ²	6.4458	\$9,072
17	Nurseries	4.0058	\$1,519
19	Professional Office ≤ 2,000 m ²	8.1044	\$3,794
20	Professional Office > 2,000 m ²	5.9117	\$7,557
21	Shops – Main Retail	9.6140	\$4,551
22	Shopping Centre Floor Space ≤ 1,000 m ²	9.6140	\$22,661
23	Shopping Centre Floor Space < 2,000 m ²	25.3109	\$45,303
24	Shopping Centre Floor Space ≥ 2,000 m ²	15.8693	\$90,598
27	Transformer Sites ≤ 1,000 m ²	6.1650	\$1,519
28	Transformer Sites > 1,000 m ²	6.1650	\$3,245
29	Transformer Sites ≥ 5 Ha	1.2622	\$4,551
30	Public Accommodation < 20 Units, Rooms, Sites	6.5847	\$5,830
31	Public Accommodation < 40 Units, Rooms, Sites	6.0180	\$11,707
32	Public Accommodation < 60 Units, Rooms, Sites	7.5024	\$17,992
33	Public Accommodation ≥ 60 Units, Rooms, Sites	4.9197	\$25,104
34	Hotels/ Licensed Clubs < 20 Accommodation Units	7.4750	\$14,689
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	8.0088	\$29,602
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.3392	\$8,760
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.0088	\$81,087
38	Intensive Accommodation 300+ Rooms, Units or Sites	16.0176	\$243,425
40	Commercial Other ≤1 Ha	2.0994	\$781
41	Commercial Other < 2 Ha	2.4356	\$781
42	Commercial Other ≥ 2 Ha	1.8924	\$781
Rural Categories			

43	Rural Land 10 to 100 Ha	1.0115	\$921
44	Rural Land < 5,000 Ha	0.7042	\$921
45	Rural Land ≥ 5,000 Ha	0.6858	\$947
46	Rural Land ≥ \$20M ucw	0.6912	\$947
47	Rural Land ≥ \$40M ucw	0.8726	\$947
Industrial Categories			
48	Industry – Camooweal	5.0884	\$474
49	Industry ≤ 4,000 m ²	6.4266	\$3,245
50	Industrial < 1 Ha	4.8051	\$6,524
51	Industrial ≥ 1 Ha	5.0721	\$13,040
52	Transport, Storage, Warehouse ≤ 4,000 m ²	6.1293	\$3,245
53	Transport, Storage, Warehouse > 4,000 m ²	4.3969	\$6,524
54	Service Stations < 4,000 m ²	8.0111	\$9,773
55	Major Fuel Facilities	4.3969	\$14,660
Intensive Businesses and Industries Category			
56	Quarry	6.2704	\$51,824
57	Noxious A ≥ 1Ha < 5.0 Ha	7.3393	\$22,144
58	Noxious B ≥ 5 Ha – 1,000 Ha	8.9460	\$55,311
59	Noxious C ≥ 1,000 Ha	22.0950	\$103,647
60	Mining < 5 workers < 10 Ha	34.7017	\$4,916
61	Mining < 5 workers < 100 Ha	34.7017	\$9,799
62	Mining < 5 workers < 1,000 Ha	34.7017	\$19,570
63	Mining < 5 workers > 1,000 Ha	34.7017	\$26,498
64	Mining 5-50 workers	75.2745	\$58,101
65	Mining 51-200 workers	75.2634	\$114,189
66	Mining 201-500 workers	75.2745	\$369,504
67	Mining 501-1,000 workers	75.2745	\$823,097
68	Mining 1,001-2,000 workers	75.2745	\$1,644,168
69	Mining > 2,000 workers	78.2812	\$2,629,314
70	Power Station <200 MW	15.7512	\$11,585
71	Power Station >200 MW	17.0779	\$146,235
72	Solar/Wind Farm <10 MW	10.2200	\$4,621
73	Solar/Wind Farm 10-100 MW	10.2200	\$9,239

74	Solar/Wind Farm >100 MW	10.2200	\$92,375
75	Mining Lease with onsite Accommodation	75.2745	\$180,673

AND

THAT Council adopts the following utility charges for the 2024/25 financial year: -

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$770.00	\$221.00
Sewer Connected Charge	\$770.00	\$221.00
Sewer Additional Pedestal Charge	\$670.00	\$201.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the

serviced area and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$410.00	\$753.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions.

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
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Commercial Garbage – 240 Litre	\$753.00	\$713.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00	\$73.00
Commercial Garbage – 360 Litre	\$1,133.00	\$1,020.00
Commercial Garbage – 360 Litre Waste Service Charge	\$109.00	\$109.00
Commercial Garbage – 0.76 m3	\$2,226.00	\$1,999.00
Commercial Garbage – 0.76 m3 Waste Service Charge	\$228.00	\$228.00
Commercial Garbage – 1.5 m3	\$3,670.00	\$3,302.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$448.00	\$448.00
Commercial Garbage – 3.0 m3	\$5,584.00	\$5,026.00
Commercial Garbage – 3.0 m3 Waste Service Charge	\$895.00	\$895.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal if each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$753.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00

WASTE MANAGEMENT AND RECYCLING CHARGE

In accordance with Section 94 (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy a utility charge for the financial year 2024/25 on all assessments. This will be described as the Waste Management and Recycling Charge.

The Waste Management and Recycling Charge will allow Council to fund a range of strategic waste management initiatives including recycling across the region. The amount of the utility charge will be the rateable value of the land multiplied by 0.0007981, subject to no rateable assessment paying less than **\$29.00** per annum.

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half

yearly Rates Notice; which applies to all lands within the declared water areas; and

(ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire

service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.

- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,360
25 mm	\$2,125
32 mm	\$3,482
40 mm	\$5,440
50 mm	\$8,500
80 mm	\$21,760
100 mm	\$34,000
150 mm	\$76,500
Dual Fire Service	\$8,500
Dedicated Fire Service	\$2,125

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,022
25 mm	\$1,597
32 mm	\$2,617
40 mm	\$4,088
50 mm	\$6,388

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for every individual Community Title

Lot within a body corporate or group title, whether they be domestic and commercial, will be **\$423.00** for the 2024/25 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,360** for the 2024/25 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,022** for the 2024/25 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2024/25 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$342
25 mm	\$535
32 mm	\$876
40 mm	\$1,368
50 mm	\$2,138
80 mm	\$5,472
100 mm	\$8,550
150 mm	\$19,238
Dual Fire Service	\$2,138
Dedicated Fire Service	\$535
Metered/Unmetered Vacant Land	\$342

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;

- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2024/25 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$544
25 mm	\$850
32 mm	\$1,393
40 mm	\$2,176
50 mm	\$3,400
80 mm	\$8,704
100 mm	\$13,600
150 mm	\$30,600
Dual Fire Service	\$3,400
Dedicated Fire Service	\$850

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$1.02
Tier 2	1,000 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$1.02
Tier 2	1,250 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2024/25 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$1.02
Tier 2	Over 5,000 kL	\$4.75

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.99 per kilolitre** for the 2024/25 financial year.

AND

THAT Council adopts the following separate rates and charges for the 2024/25 financial year; -

SEPARATE RATES AND CHARGES**ENVIRONMENT CHARGE**

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2024/25 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

AND

THAT Council resolves, in accordance with section 129 of the Local Government Regulation 2012, to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

- The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2024 to 30 September 2024, 1 October 2024 to 31 December 2024, 1 January 2025 to 31 March 2025 and 1 April 2025 to 30 June 2025; and
- The corresponding due date for payment of each quarterly instalment is 1 September 2024, 1 November 2024, 1 February 2025 and 2 May 2025, respectively; and
- A failure to pay a quarterly instalment by the due date for payment renders that instalment

of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to section 133 of the Local Government Regulation 2012.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.35%** per annum on daily balances and as compound interest in accordance with section 133 of the *Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2024/25 the change is **8.3%**.

AND

THAT Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2024/25 financial year is **5.8%**.

AND

THAT Council adopts the 2024/25 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts the 2024-2034 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2023/24 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2024/25 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2023/24 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

CARRIED 6

There being no further business the Meeting closed at 12:20 pm.

The minutes of this meeting were confirmed at the Council Meeting held on 26 June 2024.

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CHAIRPERSON