



# **AGENDA**

## **Ordinary Council Meeting Wednesday, 24 July 2024**

**I hereby give notice that an Ordinary Meeting of Council will be held  
on:**

**Date: Wednesday, 24 July 2024**

**Time: 9:00 am**

**Location: Council Chambers  
23 West Street  
Mount Isa**

**Tim Rose  
Chief Executive Officer**



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**1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY**Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

**2 PRAYER****3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

**5 CONFIRMATION OF PREVIOUS MEETING MINUTES****5.1 MINUTES OF THE ORDINARY MEETING HELD ON 26 JUNE 2024**

**Document Number:** 813668

**Author:** Executive Assistant

**Authoriser:** Chief Executive Officer

**RECOMMENDATION**

**THAT** the Minutes of the Ordinary Meeting held on 26 June 2024 be confirmed as a true and correct record.

**RECOMMENDATION OPTIONS**

**THAT** the Minutes of the Ordinary Meeting held on 26 June 2024 be confirmed as a true and correct record.

OR

**THAT** the Minutes of the Ordinary Meeting held on 26 June 2024 not be received.

**ATTACHMENTS**

1. Minutes of the Ordinary Meeting held on 26 June 2024



# **MINUTES**

**Ordinary Council Meeting  
Wednesday, 26 June 2024**

**Order Of Business**

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	Nil	
<b>10</b>	<b>Notices of Motion.....</b>	<b>6</b>
	Nil	
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**MINUTES OF MOUNT ISA CITY COUNCIL  
ORDINARY COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA  
ON WEDNESDAY, 26 JUNE 2024 AT 9:00 AM**

**PRESENT:** Crs MacRae, Ballard, Coghlan, Crowther, Doyle, Tully

**IN ATTENDANCE:** Tim Rose (CEO), Chiley Luangala (Director, Corporate Services), Stephen Jewell (Director, Infrastructure Services)

**1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY**

Mayor MacRae opened the meeting at 9:00 am and provided an acknowledgement of country and advised the meeting is recorded.

**2 PRAYER**

Pastor Lauri Iso-Aho from the Lutheran Church provided the meeting with a prayer.

**3 APOLOGIES/LEAVE OF ABSENCE**

**APOLOGY**

**RESOLUTION OM01/ 06/24**

Moved: Mayor Cr Peta MacRae

Seconded: Cr John Tully

**THAT** the apology received from Cr Kim Coghlan be accepted and leave of absence granted.

**CARRIED 6**

**4 PUBLIC PARTICIPATION**

Nil

**5 CONFIRMATION OF PREVIOUS MEETING MINUTES**

**5.1 MINUTES OF THE ORDINARY MEETING HELD ON 22 MAY 2024**

**RESOLUTION OM02/ 06/24**

Moved: Cr Travis Crowther

Seconded: Cr John Tully

**THAT** the Minutes of the Ordinary Meeting held on 22 May 2024 be confirmed as a true and correct record.

**CARRIED 6**

## 6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

### 6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 20 JUNE 2024

#### RESOLUTION OM03/ 06/24

Moved: Cr Dan Ballard

Seconded: Cr John Doyle

**THAT** Council receives and notes the outstanding actions from previous Council Meetings as at 20 June 2024.

**CARRIED 6**

## 7 DECLARATIONS OF CONFLICTS OF INTEREST

Cr John Doyle declared a perceived conflict of interest in relation to item 16.3 as he has a personal stake in the Reptile Park. Cr John Doyle will be dealing with this declared conflict of interest by leaving the meeting whilst this matter is discussed, considered and voted on.

## 8 MAYORAL MINUTE

"I would like to start the Mayoral Minute by acknowledging the passing of Fiona Coghlan, a much-loved member of the community. The Councillors and CEO attended the service at the Good Shepherd school last week and everyone commented on what a touching service and tribute it was, and the incredible strength shown by both Cr Coghlan's being able to deliver their eulogies. I would like to extend my sympathy on behalf of Mount Isa City Council to Cr Coghlan and family at this time.

June has been a busy month for Mount Isa City Council with events, and the economic development reports starting to reach completion with advocacy around these, and of course, the budget. It was a terrific opportunity to make federal connections during the ROC delegation that we have been able to meet with after, to advocate for the needs of Mount Isa in relation to the economic transition and how our potential projects fit in with the national agendas of Australian made and Net Zero.

We are continuing to advocate for NW water in conjunction with Cloncurry Shire Council. There has been an invitation extended to Minister Butcher to host a roundtable here in Mount Isa, as he offered, however we are waiting for this to come to fruition. The discussion needs to be had as to whose responsibility it is to pay for drought mitigation. Does any other LGA have to bear the impost of paying for rights to pump from an alternate water source if they run out of water? As we have not pumped from Julius since 2012, at \$800K a year this equates to \$9.6m. This money could've been used to replace our aging sewer network and reduce the cost of water for residents. We will continue to lobby in conjunction with the state member.

The budget process also reminds us that we only receive 50% of the water dividend returned to council, and this amount is never confirmed during the budget process. Currently this sits as a \$3.1m loss against operational performance as noted in today's financials. It makes it an impossible task to create an accurate budget where there is \$6m worth of uncertainty involved. Mayor Campbell and I implore the state government to provide certainty around water pricing in order to develop the heart of the North West Mineral Province.

I would like to start by congratulating the Mount Isa Show on holding a successful event on the weekend. Several Councillors were able to get along to the show, where Mount Isa City Council had a stall handing out merchandise, educating about recycling and showcasing the animals we have up for adoption. The Councillors were all taken through the Animal Management Facility this month and one of our priorities is to educate the community on registering and desexing pets. For various reasons, animals end up in our care, and for the best results in terms of cost and animal welfare is to have these animals returned as quickly as possible to their families. To help us with this, we need

to ensure that animals are microchipped and registered. Sometimes there are reasons as to why people have to surrender pets. If you are thinking of getting a new furry friend, please consider rehoming a pet, as there are several dogs and cats in the facility that would love to find a forever home.

This month, the Councillors took the opportunity to tour Council facilities to gain a better understanding of the organization in context and to see how our people are enacting our values of Integrity, Service and Accountability. Thanks to the CEO for driving the bus and the staff at the works yard, the Animal Management Facility, the Waste Management Facility and the Water Sewerage Plant for showing us around and we look forward to more interactions with them and other teams in the future. Without staff our Council could not deliver the services we take for granted, and we need to hear from them as to how we can make improvements.

The special meeting to pass the 2024/2025 budget is today at 12pm. There has been much work done around the budget and I would like to thank staff for their contributions. I won't speak to that now, and save it for the next meeting which will also be livestreamed for anyone that is free at the time."

## **9 CONSIDERATION OF CORRESPONDENCE**

Nil

## **10 NOTICES OF MOTION**

Nil

## **11 EXECUTIVE SERVICES REPORTS**

Nil

## **12 CORPORATE SERVICES REPORTS**

### **12.1 CORPORATE SERVICES OVERVIEW REPORT - APRIL 2024 AND MAY 2024**

#### **RESOLUTION OM04/ 06/24**

Moved: Cr Dan Ballard  
Seconded: Cr James Coghlan

**THAT** Council receives and accepts the April 2024 and May 2024 Corporate Services Overview Report as presented.

**CARRIED 6**

### **12.2 FINANCE OVERVIEW REPORT - MAY 2024**

#### **RESOLUTION OM05/ 06/24**

Moved: Cr Dan Ballard  
Seconded: Cr Travis Crowther

**THAT** Council receives and accepts the May 2024 Finance Overview Report as presented.

**CARRIED 6**

**12.3 2024/25 PROCUREMENT POLICY AND FINANCIAL DELEGATIONS REGISTER****RESOLUTION OM06/ 06/24**

Moved: Cr Dan Ballard

Seconded: Cr John Tully

**THAT** Council adopts the FY2024/25 Procurement Policy version 13 with the Financial Delegations Register version 6 as presented.

**CARRIED 6**

**12.4 DEBT POLICY - 2024/25****RESOLUTION OM07/ 06/24**

Moved: Cr Dan Ballard

Seconded: Cr John Tully

**THAT** Council adopts the 2024/25 Debt Policy as presented.

**CARRIED 6**

**12.5 2024/25 INVESTMENT POLICY****RESOLUTION OM08/ 06/24**

Moved: Cr Dan Ballard

Seconded: Cr James Coghlan

**THAT** Council adopts the 2024/25 Investment Policy as presented.

**CARRIED 6**

**12.6 COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY****RESOLUTION OM09/ 06/24**

Moved: Cr Dan Ballard

Seconded: Cr Travis Crowther

**THAT** Council adopts the Competitive Neutrality Complaint Management Policy Version 3 as presented.

**CARRIED 6**

**13 COMMUNITY SERVICES REPORTS****13.1 ECONOMIC DEVELOPMENT OVERVIEW REPORT - MAY 2024****RESOLUTION OM10/ 06/24**

Moved: Cr John Tully

Seconded: Cr Travis Crowther

**THAT** Council receives and accepts the May 2024 Economic Development Overview Report as presented.

**CARRIED 6**

### 13.2 COMMUNITY DEVELOPMENT OVERVIEW REPORT - MAY 2024

#### RESOLUTION OM11/ 06/24

Moved: Cr John Doyle  
Seconded: Cr James Coghlan

**THAT** Council receives and accepts the May 2024 Community Development Overview Report as presented.

**CARRIED 6**

### 13.3 SPLASHEZ OVERVIEW REPORT - MAY 2024

#### RESOLUTION OM12/ 06/24

Moved: Cr James Coghlan  
Seconded: Cr John Tully

**THAT** Council receives and accepts the May 2024 Splashez Overview Report as presented.

**CARRIED 6**

### 13.4 LIBRARY OVERVIEW REPORT - APRIL AND MAY 2024

#### RESOLUTION OM13/ 06/24

Moved: Cr James Coghlan  
Seconded: Cr Travis Crowther

**THAT** Council receives and accepts the April and May 2024 Library Overview Report as presented.

**CARRIED 6**

### 13.5 REGIONAL ARTS DEVELOPMENT FUND - ROUND 2 FUNDING

#### RESOLUTION OM14/ 06/24

Moved: Cr Travis Crowther  
Seconded: Cr John Tully

**THAT** Council endorse the Regional Arts Development Fund (RADF) committees' recommendation to approve 2023-2024 Round 2 RADF funding to the following recipients:

NAME	PROJECT	AMOUNT
Children's Book Council of Australia (CBCA)	The CBCA Outback Qld Road Trip	\$5,376.00
North Queensland History Collections Inc.	Multicultural Festival – Celebrating 100 Years of MIM	\$3,014.00

**CARRIED 6**

**14 INFRASTRUCTURE SERVICES REPORTS****14.1 MAJOR PROJECTS OVERVIEW REPORT - MAY 2024****RESOLUTION OM15/ 06/24**

Moved: Cr John Tully  
Seconded: Cr Dan Ballard

**THAT** Council receives and notes the May 2024 Major Projects Overview Report.

**CARRIED 6**

**14.2 WATER & SEWER OVERVIEW REPORT - APRIL AND MAY 2024****RESOLUTION OM16/ 06/24**

Moved: Cr James Coghlan  
Seconded: Cr Dan Ballard

**THAT** Council receives and accepts the April 2024 / May 2024 Water and Sewerage Overview Report

**CARRIED 6**

**14.3 WEST STREET REMEDIATION TENDER REPORT****RESOLUTION OM17/ 06/24**

Moved: Cr John Tully  
Seconded: Cr James Coghlan

**THAT** Council

- Award Contract MICC 2023-76 West Street Rehabilitation (Barkly Hwy to Alma St) to Fulton Hogan Industries Pty Ltd to the value of \$1,350,406.03 (ex. GST).
- Delegates authority to the Chief Executive Officer to negotiate, finalise and enter into contract substantively in the terms of the contract issued with the Tender.
- Endorse a total budget of \$1,558,171 for both 2023/24 and 2024/25 financial years, allowing for contingency in delivering the West Street Rehabilitation works.

**CARRIED 6**

**14.4 MOUNT ISA CIVIC CENTRE - EMERGING MAINTENANCE WORKS - PASSENGER LIFT****RESOLUTION OM18/ 06/24**

Moved: Cr John Tully  
Seconded: Cr Travis Crowther

**THAT** Council award a contract to Lifts NQ Pty Ltd for supply and installation of a custom-built lift at the Civic Centre for the sum of \$294,555 (Ex. GST);

And that Council is satisfied that there is only one supplier who is reasonably available.

**CARRIED 6**

**14.5 REGISTER OF PRE-QUALIFIED SUPPLIERS - TRADE SERVICES****RESOLUTION OM19/ 06/24**

Moved: Cr James Coghlan

Seconded: Cr John Tully

**THAT** Council

Award contract 2023-57 Register of Pre-qualified Suppliers (RoPS): Trade Services, and appoints the list of suppliers provided, for a term of one year commencing on 1 July 2024, with the option of an extension of two, one-year periods at Council's discretion; and

Delegate authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contracts, negotiate, finalise and execute any and all matters associated with or in relation to this contract/arrangement.

**CARRIED 6**

**14.6 REGISTER OF PRE-QUALIFIED SUPPLIERS - PLANT HIRE (WET & DRY)****RESOLUTION OM20/ 06/24**

Moved: Cr James Coghlan

Seconded: Cr John Tully

**THAT** Council

Award contract 2023-58 Register of Pre-qualified Suppliers (RoPS): Plant Hire (Wet & Dry) Services, and appoints the list of suppliers provided, for a term of one year commencing on 1 July 2024, with the option of an extension of two, one-year periods at Council's discretion; and

Delegate authority to the Chief Executive Officer in accordance with the Local Government Act 2009 to enter into contracts, negotiate, finalise and execute any and all matters associated with or in relation to this contract/arrangement.

**CARRIED 6**

**15 GENERAL BUSINESS**

Each Councillor provided an update.

The Mayor adjourned at 10:26AM.

The Mayor reconvened at 10:51AM.



**16 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS****RESOLUTION OM21/ 06/24**

Moved: Mayor Cr Peta MacRae  
Seconded: Cr Travis Crowther

**THAT** Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

**16.1 2023 DRFA Restoration Works - Package 1-5 Variations**

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**16.2 DRFA Project Management Services**

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**16.3 Regional Economic Futures Fund - Outback at Isa Reptile and Wildlife Park Business Case**

This matter is considered to be confidential under Section 254J - (i) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.

**16.4 Notice of Intention to Sell Land for Overdue Rates and Charges, Assessments 10004596, 10006039 & 10052546**

This matter is considered to be confidential under Section 254J - (d) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with rating concessions.

**16.5 Disposal of Council Asset - Waste Management 2 x Portable Containers with Ancilliary Shade**

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**16.6 Disposal of Council Asset - 103 West Street - Assessment 10058485**

This matter is considered to be confidential under Section 254J - (g) of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

**CARRIED 6**

At 11:00 am, Cr John Doyle left the meeting during closed business whilst item 16.3 was discussed, as he had a declared conflict of interest. Cr Doyle returned to the meeting at 11:10 am.

**RESOLUTION OM22/ 06/24**

Moved: Mayor Cr Peta MacRae  
Seconded: Cr Dan Ballard

**THAT** Council moves out of Closed Council into Open Council.

**CARRIED 6**

**16.1 2023 DRFA RESTORATION WORKS - PACKAGE 1-5 VARIATIONS****RESOLUTION OM23/ 06/24**

Moved: Cr Travis Crowther  
Seconded: Cr John Tully

**THAT** Council

Approves and delegates to the Chief Executive Officer of Mount Isa City Council the authority to conduct negotiations with Northland Consultants Engineers to facilitate the contingency values of up to 15% on each package of work awarded under OM17/02/24 in accordance with the Local Government Act 2009, Local Government Regulations 2012, and Councils Procurement Policy; and,

Allocates additional 24/25 Financial Year budget for the above Restoration projects accordingly, noting that works are fully funded by the Queensland Reconstruction Authority (QRA).

**CARRIED 6**

**16.2 DRFA PROJECT MANAGEMENT SERVICES****RESOLUTION OM24/ 06/24**

Moved: Cr James Coghlan  
Seconded: Cr Dan Ballard

**THAT** Council

Authorise the CEO to negotiate with Northlane Consulting Engineers under contract number 2023-71 for the service period of 3 years from the 1st July 2024 until 30th June 2027. Plus allowing for the competition of any event started with QRA within this time frame.

Allocate funding for the next 3 financial years for this work based on an average of 10-13% of the QRA claimed events for Project Management Services.

Note that the services provided by the selected Project Management Consultant are 100% funded by QRA and Council only needs to commit funds where required for costs associated with the preparation and acquittal of submissions.

**CARRIED 6**

At 11:22 am, Cr John Doyle left the meeting whilst item 16.3 was voted on, as he had a declared conflict of interest.

**16.3 REGIONAL ECONOMIC FUTURES FUND - OUTBACK AT ISA REPTILE AND WILDLIFE PARK BUSINESS CASE BUSINESS CASE****RESOLUTION OM25/ 06/24**

Moved: Cr John Tully  
Seconded: Cr Travis Crowther

**THAT Council**

Approve for works to commence to deliver the Yamamilla Dragons and Devils Native Animal Park Preliminary Design project as funded through the REFF

In Favour: Crs Peta MacRae, Dan Ballard, Travis Crowther and John Tully

Against: Cr James Coghlan

Absent: Crs Kim Coghlan and John Doyle

**CARRIED 4/1**

At 11:23 am, Cr John Doyle returned to the meeting.

**16.4 NOTICE OF INTENTION TO SELL LAND FOR OVERDUE RATES AND CHARGES, ASSESSMENTS 10004596, 10006039 & 10052546****RESOLUTION OM26/ 06/24**

Moved: Cr Travis Crowther  
Seconded: Cr Dan Ballard

**THAT** Council resolves to decline to grant a concession to the applicant under *section 121(b)* of the *Local Government Regulation 2012* by way of an agreement to defer payment of rates and charges levied on the lands bearing the following rating assessment numbers:

- 10004596
- 10006039
- 10052546

**CARRIED 6****16.5 DISPOSAL OF COUNCIL ASSET - WASTE MANAGEMENT 2 X PORTABLE CONTAINERS WITH ANCILLIARY SHADE****RESOLUTION OM27/ 06/24**

Moved: Cr Travis Crowther  
Seconded: Cr James Coghlan

**THAT** Council approves the disposal of 2 x Portable Containers situated at the Waste Management Facility by way of auction under *section 227(b)* of the *Local Government Regulation 2012*; and

**THAT** appointment of an auctioneer to dispose of these assets by way of auction is conducted under the requirements of Council's Procurement Policy; and

**THAT** a valuation of the assets is conducted prior to the auction to allow Council's Chief Executive Officer to set a reserve on the assets for the auction.

**CARRIED 6**

**16.6 DISPOSAL OF COUNCIL ASSET - 103 WEST STREET - ASSESSMENT 10058485**

**RESOLUTION OM28/ 06/24**

Moved: Cr Travis Crowther

Seconded: Cr James Coghlan

**THAT** Council approves disposal of Councils valuable non-current asset, described as Lot 1 on SP312346 (“the land”), more commonly known as 103 West Street, Mount Isa by way of auction, under Section 227 of the Local Government Regulation 2012; and

**THAT** Council agrees that a re-evaluation of the land is carried out prior to the disposal of the valuable non-current asset, which will allow the determination of the reserve price as set by the Chief Executive Officer; and

**THAT** Council further agrees that the appointment of an auctioneer is completed in accordance with Council’s Procurement Policy.

**CARRIED 6**

**There being no further business the Meeting closed at 11:26AM.**

**The minutes of this meeting were confirmed at the Council Meeting held on 24 July 2024.**

.....  
**CHAIRPERSON**

**5.2 MINUTES OF THE SPECIAL MEETING HELD ON 26 JUNE 2024**

**Document Number:** 813845

**Author:** Executive Assistant

**Authoriser:** Chief Executive Officer

**RECOMMENDATION**

**THAT** the Minutes of the Special Meeting held on 26 June 2024 be confirmed as a true and correct record.

**RECOMMENDATION OPTIONS**

**THAT** the Minutes of the Special Meeting held on 26 June 2024 be confirmed as a true and correct record.

OR

**THAT** the Minutes of the Special Meeting held on 26 June 2024 not be received.

**ATTACHMENTS**

1. **Minutes of the Special Meeting held on 26 June 2024**



# **MINUTES**

**Special Council Meeting  
Wednesday, 26 June 2024**

**Order Of Business**

1 **Opening of the Meeting/Acknowledgement of Country** ..... 3

2 **Prayer** ..... 3

3 **Apologies/Leave of Absence** ..... 3

4 **Public Participation** ..... 3

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**MINUTES OF MOUNT ISA CITY COUNCIL  
SPECIAL COUNCIL MEETING  
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA  
ON WEDNESDAY, 26 JUNE 2024 AT 12:00 PM**

**PRESENT:** Crs MacRae, Ballard, Coghlan, Crowther, Doyle, Tully

**IN ATTENDANCE:** Tim Rose (CEO), Chiley Luangala (Director, Corporate Services)

**1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY**

Mayor MacRae opened the meeting at 12:04 pm, provided an acknowledgement of country and advised the meeting is recorded.

**2 PRAYER**

Nil

**3 APOLOGIES/LEAVE OF ABSENCE**

**APOLOGY**

**RESOLUTION SM01/06/24**

Moved: Mayor Cr Peta MacRae

Seconded: Cr John Tully

**THAT** the apology received from Cr Kim Coghlan be accepted and leave of absence granted.

**CARRIED 6**

**4 PUBLIC PARTICIPATION**

Nil

**5 DECLARATIONS OF CONFLICTS OF INTEREST**

Nil

Mayor MacRae gave her 2024/25 budget speech;

“Good morning, everyone. It is my honour to present Mount Isa City Council’s Budget for the 2024-25 financial year. This year’s budget has been crafted with a strong awareness of the pressures many of our residents are facing due to rising costs of living. We are also mindful of the significant economic challenges posed by Glencore’s closure of its Mount Isa copper-mining operations in 2025, and the 1200 job losses that will result from the closure. Council has addressed this by keeping rates as low as possible for properties that are the principal place of residence. Council is also providing a \$200 rates discount for pensioners.

Council recognises the immediate and long-term needs of our residents and is committed to providing support during these challenging times. As well as this, ongoing efforts are in place to make Council’s processes more efficient thereby reducing costs and improving service delivery. Mount Isa stands at a crossroads, with both significant opportunities and challenges on the horizon.



This budget is designed to navigate these complexities with a balanced approach. The total budget is \$110.9 million, which includes a capital works program of \$21.47 million, and services and operating costs of \$87.45 million. The capital works program comprises about \$8.72 million in new projects, with the remainder comprising carryover projects from the 2023-24 financial year.

These projects include:

- \$2.4 million for the renewal of sealed roads in Mount Isa and Camooweal;
- \$1.95 million to upgrade the water network, improving disinfection, pipeline lifespan, and pressure;
- \$1.65 million for the Principal Cycle Network Plan shared pathways;
- \$1.56 million for Council's energy efficiency program;
- \$1.25 million for Council's Parks Refurbishment Program;
- \$1 million for road culvert rehabilitation; and
- \$1 million for the 2025 Roads to Recovery Program.

Council continues to actively pursue Queensland and Federal Government funding opportunities for capital works projects. This year's \$21.47 million capital works program includes grants of more than \$9.9 million, representing 46% of the program. The general rates for a typical residential property that's the primary place of residence will increase by a modest 4.6%, or \$50 a year.

Council has resolved to take on nil new borrowings for the 2024-25 financial year. In terms of debt management, Council compares favourably against industry benchmarks. Economic diversification will be key to the city's prosperity going forward. Nurturing a dynamic and diverse economy will ensure Mount Isa remains a vibrant and attractive place in which to live, work, and invest.

This budget is grounded in prudent fiscal responsibility and lays a solid foundation for Mount Isa's ongoing prosperity and improvement. I would like to thank the Council staff who have worked hard to put this budget together."

## 6 EXECUTIVE SERVICES REPORTS

Item 7.1 was brought forward in the order of business.

### 7.1 PROPOSED 2024-25 FEES AND CHARGES

#### RESOLUTION SM02/06/24

Moved: Mayor Cr Peta MacRae

Seconded: Cr Dan Ballard

**THAT** Council adopts the 2024/25 Register of Commercial Fees and Charges as presented in the 2024/25 Annual Budget.

AND

**THAT** Council adopts the 2024/25 Register of Cost Recovery Fees Register as presented in the 2024/25 Annual Budget.

**CARRIED 6**

## 6.1 2024-2025 OPERATIONAL PLAN

**RESOLUTION SM03/06/24**

Moved: Mayor Cr Peta MacRae

Seconded: Cr John Tully

**THAT** Council adopts the 2024-2025 Operational Plan as presented.**CARRIED 6**

## 7 CORPORATE SERVICES REPORTS

## 7.2 2024/25 ANNUAL BUDGET

**RESOLUTION SM04/06/24**

Moved: Mayor Cr Peta MacRae

Seconded: Cr Travis Crowther

**THAT** Council adopts the 2024/25 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.**AND****THAT** Council adopts the differential rating categories to apply in 2024/25 to land within the Mount Isa City Council local government area in accordance with sections 81(1) and 81(2) of the *Local Government Regulation 2012* as presented below.**RESIDENTIAL CATEGORIES**

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category	Description
1	Residential < 1 Ha – Camooweal Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m <sup>2</sup> < 10ha Land used for residential purposes, that has an area of 4,000 m <sup>2</sup> or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup> Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.

7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

### COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 1,000 m <sup>2</sup> or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 2,000 m <sup>2</sup> or less, but greater than 1,000m <sup>2</sup> , and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 4,000 m <sup>2</sup> or less, but greater than 2,000m <sup>2</sup> , and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 6,000 m <sup>2</sup> or less, but greater than 4,000m <sup>2</sup> , and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of greater than 6,000 m <sup>2</sup> and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of 2,000 m <sup>2</sup> or less and is not otherwise categorised.
20	Professional Office > 2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of greater than 2,000 m <sup>2</sup> and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m <sup>2</sup> or less.
23	Shopping Centre Floor Space < 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m <sup>2</sup> but less than 2,000 m <sup>2</sup>
24	Shopping Centre Floor Space ≥ 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m <sup>2</sup> .
27	Transformer Sites ≤ 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of 1,000 m <sup>2</sup> or less.
28	Transformer Sites > 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of more than 1,000 m <sup>2</sup> , but less than 5 Ha.

29	Transformer Sites $\geq$ 5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation $\geq$ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - $\geq$ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other $\leq$ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0Ha.
42	Commercial Other $\geq$ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

**NOTE:** There are no categories 18, 25, 26 or 39 for the 2024/25 financial year.

**RURAL CATEGORIES**

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ \$20M ucw	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ \$40M ucw	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

**INDUSTRIAL CATEGORIES**

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m <sup>2</sup>	Land used for light industry purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m <sup>2</sup> but less than 1.0 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m <sup>2</sup> and is not otherwise categorised.
54	Service Stations < 4,000m <sup>2</sup>	Land used for the purposes of a service station, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

**INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES**

The following differential rating categories and descriptions apply for the 2024/25 financial year: -

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥ 1 Ha < 5.0 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B ≥ 5 Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than 1,000 ha and is not otherwise categorised.

59	Noxious C $\geq$ 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10- 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites,

		or caravan sites specifically built or provided for this purpose.
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**AND**

**THAT** Council adopts the following rating categories, cents in a dollar and minimum general rates for the 2024/25 financial year: -

### DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

#### IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

#### DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30<sup>th</sup> June 2025 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2024/25 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

**All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.**

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential < 1 Ha – Camooweal	4.2545	\$401
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000	2.6696	\$811
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000	2.3000	\$1,629
4	Residential ≥ 4,000 m <sup>2</sup> < 10 Ha	1.2447	\$871
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup>	3.2061	\$977
6	Multi Residential: 2 – 4 Dwellings or Units	2.6696	\$1,155
7	Multi Residential: 5 – 9 Dwellings or Units	2.6696	\$2,459

8	Multi Residential: 10 – 99 Dwellings or Units	5.3392	\$7,300
9	Multi Residential: 100+ Dwellings or Units	8.0088	\$81,911
10	Building Units	2.3000	\$811
<b>Commercial Categories</b>			
11	Camooweal - Commercial	4.1683	\$437
12	Retail, Commercial Business ≤ 1,000 m <sup>2</sup>	6.4458	\$1,519
13	Retail, Commercial Business ≤ 2,000 m <sup>2</sup>	7.0802	\$3,035
14	Retail, Commercial Business ≤ 4,000 m <sup>2</sup>	7.0802	\$4,551
15	Retail, Commercial Business ≤ 6,000 m <sup>2</sup>	6.0216	\$7,557
16	Retail, Commercial Business > 6,000 m <sup>2</sup>	6.4458	\$9,072
17	Nurseries	4.0058	\$1,519
19	Professional Office ≤ 2,000 m <sup>2</sup>	8.1044	\$3,794
20	Professional Office > 2,000 m <sup>2</sup>	5.9117	\$7,557
21	Shops – Main Retail	9.6140	\$4,551
22	Shopping Centre Floor Space ≤ 1,000 m <sup>2</sup>	9.6140	\$22,661
23	Shopping Centre Floor Space < 2,000 m <sup>2</sup>	25.3109	\$45,303
24	Shopping Centre Floor Space ≥ 2,000 m <sup>2</sup>	15.8693	\$90,598
27	Transformer Sites ≤ 1,000 m <sup>2</sup>	6.1650	\$1,519
28	Transformer Sites > 1,000 m <sup>2</sup>	6.1650	\$3,245
29	Transformer Sites ≥ 5 Ha	1.2622	\$4,551
30	Public Accommodation < 20 Units, Rooms, Sites	6.5847	\$5,830
31	Public Accommodation < 40 Units, Rooms, Sites	6.0180	\$11,707
32	Public Accommodation < 60 Units, Rooms, Sites	7.5024	\$17,992
33	Public Accommodation ≥ 60 Units, Rooms, Sites	4.9197	\$25,104
34	Hotels/ Licensed Clubs < 20 Accommodation Units	7.4750	\$14,689
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	8.0088	\$29,602
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.3392	\$8,760
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.0088	\$81,087
38	Intensive Accommodation 300+ Rooms, Units or Sites	16.0176	\$243,425
40	Commercial Other ≤1 Ha	2.0994	\$781
41	Commercial Other < 2 Ha	2.4356	\$781
42	Commercial Other ≥ 2 Ha	1.8924	\$781
<b>Rural Categories</b>			



43	Rural Land 10 to 100 Ha	1.0115	\$921
44	Rural Land < 5,000 Ha	0.7042	\$921
45	Rural Land ≥ 5,000 Ha	0.6858	\$947
46	Rural Land ≥ \$20M ucw	0.6912	\$947
47	Rural Land ≥ \$40M ucw	0.8726	\$947
<b>Industrial Categories</b>			
48	Industry – Camooweal	5.0884	\$474
49	Industry ≤ 4,000 m <sup>2</sup>	6.4266	\$3,245
50	Industrial < 1 Ha	4.8051	\$6,524
51	Industrial ≥ 1 Ha	5.0721	\$13,040
52	Transport, Storage, Warehouse ≤ 4,000 m <sup>2</sup>	6.1293	\$3,245
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	4.3969	\$6,524
54	Service Stations < 4,000 m <sup>2</sup>	8.0111	\$9,773
55	Major Fuel Facilities	4.3969	\$14,660
<b>Intensive Businesses and Industries Category</b>			
56	Quarry	6.2704	\$51,824
57	Noxious A ≥ 1Ha < 5.0 Ha	7.3393	\$22,144
58	Noxious B ≥ 5 Ha – 1,000 Ha	8.9460	\$55,311
59	Noxious C ≥ 1,000 Ha	22.0950	\$103,647
60	Mining < 5 workers < 10 Ha	34.7017	\$4,916
61	Mining < 5 workers < 100 Ha	34.7017	\$9,799
62	Mining < 5 workers < 1,000 Ha	34.7017	\$19,570
63	Mining < 5 workers > 1,000 Ha	34.7017	\$26,498
64	Mining 5-50 workers	75.2745	\$58,101
65	Mining 51-200 workers	75.2634	\$114,189
66	Mining 201-500 workers	75.2745	\$369,504
67	Mining 501-1,000 workers	75.2745	\$823,097
68	Mining 1,001-2,000 workers	75.2745	\$1,644,168
69	Mining > 2,000 workers	78.2812	\$2,629,314
70	Power Station <200 MW	15.7512	\$11,585
71	Power Station >200 MW	17.0779	\$146,235
72	Solar/Wind Farm <10 MW	10.2200	\$4,621
73	Solar/Wind Farm 10-100 MW	10.2200	\$9,239

74	Solar/Wind Farm >100 MW	10.2200	\$92,375
75	Mining Lease with onsite Accommodation	75.2745	\$180,673

**AND**

**THAT** Council adopts the following utility charges for the 2024/25 financial year: -

**UTILITY CHARGES**

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

**SEWERAGE CHARGES AND EFFLUENT CHARGES**

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 <sup>st</sup> pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$770.00	\$221.00
Sewer Connected Charge	\$770.00	\$221.00
Sewer Additional Pedestal Charge	\$670.00	\$201.00

**CLEANSING CHARGES**

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the

serviced area and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

**RESIDENTIAL GARBAGE COLLECTION**

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$410.00	\$753.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

**COMMERCIAL GARBAGE COLLECTION**

The charging system for commercial cleansing includes the following descriptions and definitions.

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
--	---------------------------	----------------------------------

Commercial Garbage – 240 Litre	\$753.00	\$713.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00	\$73.00
Commercial Garbage – 360 Litre	\$1,133.00	\$1,020.00
Commercial Garbage – 360 Litre Waste Service Charge	\$109.00	\$109.00
Commercial Garbage – 0.76 m3	\$2,226.00	\$1,999.00
Commercial Garbage – 0.76 m3 Waste Service Charge	\$228.00	\$228.00
Commercial Garbage – 1.5 m3	\$3,670.00	\$3,302.00
Commercial Garbage – 1.5 m <sup>3</sup> Waste Service Charge	\$448.00	\$448.00
Commercial Garbage – 3.0 m3	\$5,584.00	\$5,026.00
Commercial Garbage – 3.0 m3 Waste Service Charge	\$895.00	\$895.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal if each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$753.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00

## WASTE MANAGEMENT AND RECYCLING CHARGE

In accordance with Section 94 (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy a utility charge for the financial year 2024/25 on all assessments. This will be described as the Waste Management and Recycling Charge.

The Waste Management and Recycling Charge will allow Council to fund a range of strategic waste management initiatives including recycling across the region. The amount of the utility charge will be the rateable value of the land multiplied by 0.0007981, subject to no rateable assessment paying less than **\$29.00** per annum.

## WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half

yearly Rates Notice; which applies to all lands within the declared water areas; and

(ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
  - (i) has started constructing the facility; or
  - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

#### Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

#### Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

#### Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

#### *Conditions of Use for Dedicated Fire Services – fire system testing*

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

*Firefighting purposes*

The service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

*Conditions of Use for Dual Fire Services – fire system testing:*

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

*Firefighting purposes*

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

**ANNUAL WATER ACCESS CHARGE**

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire

service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.

- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

**MOUNT ISA**

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,360
25 mm	\$2,125
32 mm	\$3,482
40 mm	\$5,440
50 mm	\$8,500
80 mm	\$21,760
100 mm	\$34,000
150 mm	\$76,500
Dual Fire Service	\$8,500
Dedicated Fire Service	\$2,125

**CAMOOWEAL**

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,022
25 mm	\$1,597
32 mm	\$2,617
40 mm	\$4,088
50 mm	\$6,388

**BODY CORPORATES – Mount Isa and Camooweal**

Unless a concession applies, the annual water access charge for every individual Community Title

**Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$423.00** for the 2024/25 financial year so long as they are in the declared water areas.

#### **Vacant Land – Mount Isa**

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,360** for the 2024/25 financial year so long as the vacant land is within the City of Mount Isa declared water area.

#### **Vacant Land – Camooweal**

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,022** for the 2024/25 financial year so long as the vacant land is within the Town of Camooweal declared water area.

#### **Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal**

##### Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

##### Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

##### Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2024/25 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$342
25 mm	\$535
32 mm	\$876
40 mm	\$1,368
50 mm	\$2,138
80 mm	\$5,472
100 mm	\$8,550
150 mm	\$19,238
<b>Dual Fire Service</b>	\$2,138
<b>Dedicated Fire Service</b>	\$535
<b>Metered/Unmetered Vacant Land</b>	\$342

#### **Council Parks and Educational Facilities – Mount Isa and Camooweal**

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;



- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2024/25 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$544
25 mm	\$850
32 mm	\$1,393
40 mm	\$2,176
50 mm	\$3,400
80 mm	\$8,704
100 mm	\$13,600
150 mm	\$30,600
Dual Fire Service	\$3,400
Dedicated Fire Service	\$850

#### Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

#### WATER CONSUMPTION CHARGES

##### Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

##### Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

**MOUNT ISA RESIDENTIAL**

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$1.02
Tier 2	1,000 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

**MOUNT ISA NON-RESIDENTIAL**

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$1.02
Tier 2	1,250 - 2,000 kL	\$3.60
Tier 3	Over 2,000 kL	\$4.75

**CAMOOWEAL**

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

**BODY CORPORATES – MOUNT ISA AND CAMOOWEAL**

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

**NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS**

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2024/25 financial year.

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 5,000 kL	\$1.02
<b>Tier 2</b>	Over 5,000 kL	\$4.75

**COUNCIL PARKS AND EDUCATIONAL FACILITIES**

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.99 per kilolitre** for the 2024/25 financial year.

**AND**

**THAT** Council adopts the following separate rates and charges for the 2024/25 financial year; -

**SEPARATE RATES AND CHARGES****ENVIRONMENT CHARGE**

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2024/25 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

**AND**

**THAT** Council resolves, in accordance with section 129 of the Local Government Regulation 2012, to allow ratepayers to pay all rates and charges (other than utility charges for water consumption) by instalments as follows: -

- The periods for payment of each instalment of the rates and charges is quarterly, namely, 1 July 2024 to 30 September 2024, 1 October 2024 to 31 December 2024, 1 January 2025 to 31 March 2025 and 1 April 2025 to 30 June 2025; and
- The corresponding due date for payment of each quarterly instalment is 1 September 2024, 1 November 2024, 1 February 2025 and 2 May 2025, respectively; and
- A failure to pay a quarterly instalment by the due date for payment renders that instalment

of rates and charges overdue and subject to the imposition of interest, as determined by Council pursuant to section 133 of the Local Government Regulation 2012.

**AND**

**THAT** Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **12.35%** per annum on daily balances and as compound interest in accordance with section 133 of the *Local Government Regulation 2012*.

**AND**

**THAT** Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2024/25 the change is **8.3%**.

**AND**

**THAT** Council adopts the General Differential Rate increase for a principal place of residence for Residential Properties for the 2024/25 financial year is **5.8%**.

**AND**

**THAT** Council adopts the 2024/25 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts the 2024-2034 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

**AND**

**THAT** Council receives and accepts the 2023/24 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

**AND**

**THAT** Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2024/25 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

**AND**

**THAT** Council receives and accepts the 2023/24 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

**CARRIED 6**

**There being no further business the Meeting closed at 12:20 pm.**

**The minutes of this meeting were confirmed at the Council Meeting held on 24 July 2024.**

.....  
**CHAIRPERSON**

**6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS****6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 18 JULY 2024****Document Number: 813669****Author: Executive Assistant****Authoriser: Chief Executive Officer****EXECUTIVE SUMMARY**

Outstanding actions from previous Council Meetings as at 18 July 2024.

**RECOMMENDATION**

**THAT** Council receives and notes the outstanding actions from previous Council Meetings as at 18 July 2024.

<b>Meeting</b>	<b>Officer</b>	<b>Title</b>	<b>Target</b>
Council 19/04/2023	Community Development Officer	RADF - Council Initiated Project - True Country	30/05/2024
Council 21/06/2023	Community Development Officer	Youth Strategy 2023-2027	30/12/2024
Council 23/08/2023	Coordinator Corporate Governance	Updated policies for adoption	6/09/2023
Council 15/09/2023	Director Infrastructure Services	Notice of Motion - Mayor, Cr Danielle Slade	30/09/2024
Council 25/10/2023	Coordinator Corporate Governance	Updated Policies for Adoption	8/11/2023
Council 22/11/2023	Coordinator Corporate Governance	Updated Policies for Adoption	6/12/2023
Council 22/11/2023	Community Development Officer	Expressions of Interest to Host 2024 NQ Sportstar Awards	30/11/2024
Council 28/02/2024	Director Infrastructure Services	2023 DRFA Restoration Works Packages 1-5	13/03/2024
Council 28/02/2024	Community Development Officer	RADF (Regional Arts Development Fund) Council Initiated Project	30/08/2024
Council 24/04/2024	Community Development Officer	Community Grants Round 2 2023-2024	8/05/2024
Council 24/04/2024	Coordinator Environmental Services	Approval for Environmental Charge Project 23/24	8/05/2024

Meeting	Officer	Title	Target
Council 24/04/2024	Project Manager	Telstra Hill Reseal and Carpark Stage 1 (RFT2023-29)	8/05/2024
Council 24/04/2024	Project Manager	Outback at Isa - Carry Over Request	8/05/2024
Council 22/05/2024	Coordinator Environmental Services	Environmental Grant Program Policy and Guidelines Version 3	5/06/2024
Council 22/05/2024	Executive Assistant Promotion and Events	North West Weekly Print Newspaper Proposal	5/06/2024

**ATTACHMENTS**

Nil

**7        DECLARATIONS OF CONFLICTS OF INTEREST**

**8        MAYORAL MINUTE**

**9        CONSIDERATION OF CORRESPONDENCE**

Nil

**10 NOTICES OF MOTION****10.1 NOTICE OF MOTION - BUCHANAN PARK AMENITIES TRAILERS**

**Document Number: 813248**

I, Councillor James Coghlan, give notice that at the next Ordinary Meeting of Council to be held on 24 July 2024, I intend to move the following motion:

**MOTION**

**THAT** *in accordance with section 236 9 (b) of Local Government Regulation 2012 council advertise in the Mount Isa Weekly and on council website for Mount Isa community organisations to apply to bid for two (female and male) amenities blocks that are currently located inside the Buchanan Park Racetrack for removal by the successful bidder and that the two trailers are to be placed in the next available fleet disposal auction.*

**RATIONALE**

The two amenities trailers located at Buchanan Park have had little or no use for a long period of time, particularly since the new amenities block has been erected. I therefore request that Council dispose of the amenities block, in accordance with the regulations to a community group, so that this useful asset can be used by the community. The trailers are considered valuable, and my motion allows for them to be disposed of by public auction.

I commend this Notice of Motion to Council.

**ATTACHMENTS**

**Nil**



**10.2 NOTICE OF MOTION – MOTION TO LGAQ CONFERENCE OCTOBER 2024**

**Document Number: 813593**

I, Mayor Peta MacRae, give notice that at the next Ordinary Meeting of Council to be held on 24 July 2024, I intend to move the following motion:

**MOTION**

**THAT** the State Government, working in conjunction with the LGAQ and Queensland councils, create a dedicated funding program using collected mining royalties, that will support Queensland's local resource reliant communities' economic transition and potential diversification opportunities when a mine closes.

**RATIONALE****Desired Outcome Sought**

The establishment of a dedicated fund using State Government mining royalties to support economic transition and diversification opportunities. This should be developed in collaboration with the LGAQ and Queensland's regional, remote and rural councils.

**Background**

The State Government receives royalties from the extraction of coal, base and precious metals, bauxite, petroleum and gas, mineral sands and other minerals. Collecting royalties ensures that an appropriate share of the proceeds from the extraction of the state's valuable and non-renewable resources are returned to the community. Between 2020/21 and 2022/23, the Queensland Government collected over \$25.5 billion in coal and other royalties, with a further \$11 billion expected to be collected in 2023/24.

Mines operate almost exclusively in regional, remote and rural Queensland. Mining companies create and support a range of local jobs, making significant contributions to economic growth in the areas that they operate. However, no detailed planning is currently undertaken for these communities' future when a mine reaches the end of its life. Councils and the wider business community require significant income support to transition local workforces into other industry sectors following closure of a mine.

**CASE STUDY**

In 2023, Glencore announced it will close all copper mining operations at its Mount Isa mine in 2025. This will result in up to 1,200 workers being made redundant, with the value these lost wages estimated to be upwards of \$150 million. This will have significant flow on effects for the mine's supply chain, not only for suppliers and small businesses located in Mount Isa, but across the wider region.

This motion is asking the State Government to provide better support packages for communities that have mine closures, by setting aside a percentage of collected royalties that can be held in reserve to provide for more substantial support packages.

To date, the Queensland Government has provided \$20 million in support through the Mount Isa Transition Fund. This is insufficient to offset the economic impact on the community resulting from the loss of mine wages and business activity that it supports and produces.

I commend this Notice of Motion to Council.

**ATTACHMENTS**

**Nil**

**11 EXECUTIVE SERVICES REPORTS**

Nil

**12 CORPORATE SERVICES REPORTS****12.1 FINANCE OVERVIEW REPORT - JUNE 2024**

**Document Number:** 813128

**Author:** Manager, Corporate and Financial Services

**Authoriser:** Director Corporate Services

**Directorate:** Corporate Services

**Portfolio:** Finance & Customer Service

**EXECUTIVE SUMMARY**

The June 2024 Finance Overview Report is presented to the Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the June 2024 Finance Overview Report as presented.

**OVERVIEW**

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 30 June 2024 against the Budget FY23/24 targets as adopted by the Council budget.

Please note that this is an interim report and the following accruals and adjustments for revenue, water charges (Q4), waste levy, asset revaluations, prepayments and batch plant invoices (system technical issues for issuing stock) are still to be completed and recognised. Expenses and balance sheet adjustments for loans are yet also to be accrued into Authority. The accruals will be finalised by 26th July 2024 when the books will be closed.

**VARIANCES AND ITEMS OF SIGNIFICANCE**

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising the Council's actual performance against budgeted performance must be provided to the Council.

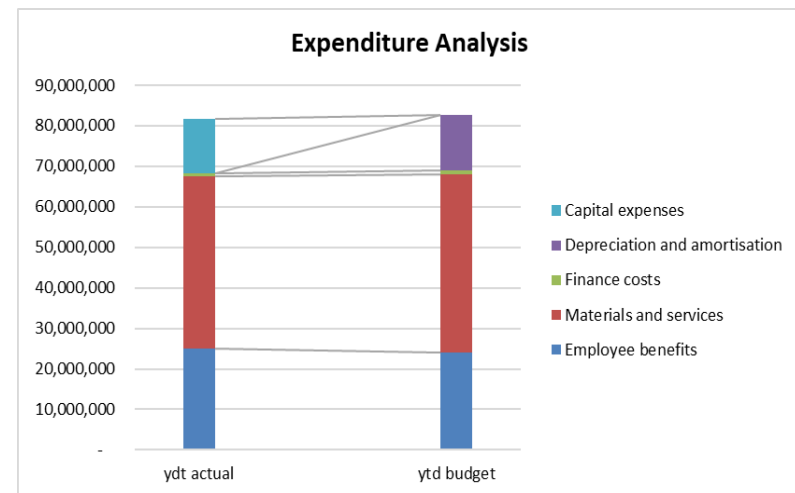
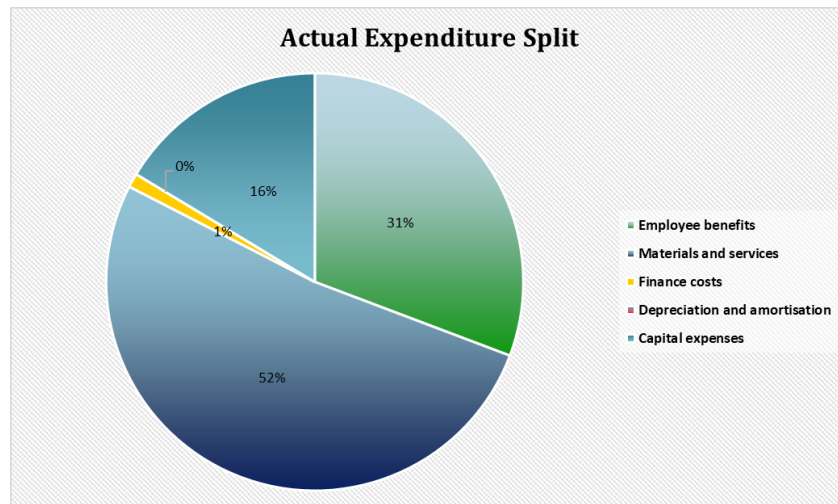
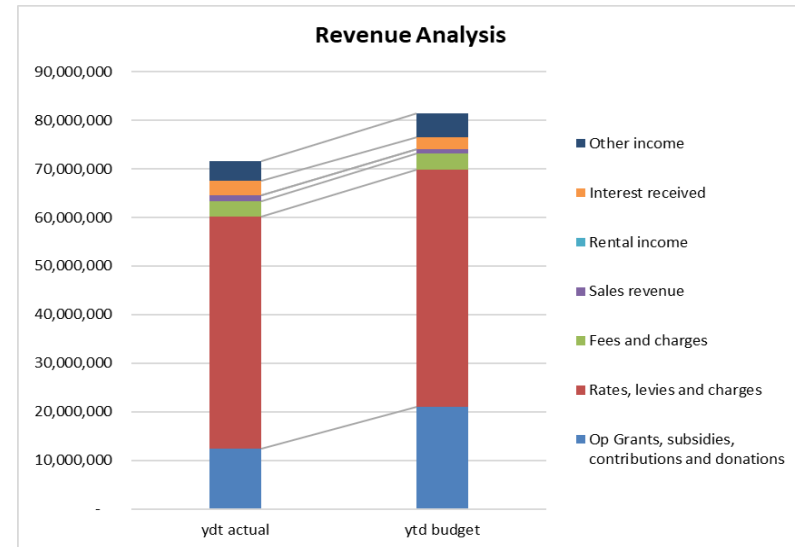
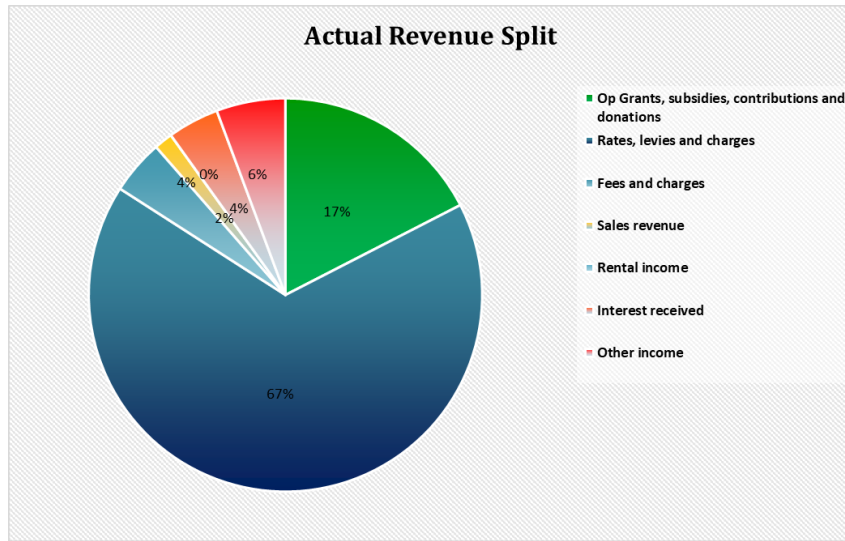
The following report covers the following key areas (in order) of the list:

1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property, and Equipment (Work-In-Progress)
4. Financial Sustainability Ratios
5. Rates and Water Update
6. Borrowings
7. Cash and Cash Equivalent Movement Comparison

**1. OPERATIONAL PERFORMANCE (Actual vs. Budget)**  
**Revenue and Expenditure Summary as of 30 June 2024**

The below summary shows a brief snapshot of how the Council is tracking in the current year against the budget for the year as adopted by the Council.

Operational Performance		Actual YTD FY23/24	Budget YTD FY23/24	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Comments on significant variances
<b>Revenue</b>						
<b>Recurrent revenue</b>						
Rates, levies and charges	3(a)	47,688,517	48,866,660	(1,178,143) ↓	-2%	Q4 Water Charges to be accrued; Actuals to be raised Mid - Aug 2024
Fees and charges	3(b)	3,206,628	3,302,350	(95,722) ↓	-3%	Within normal tolerance
Sales revenue	3(c)	1,093,592	917,390	176,202 ↑	19%	Within budget
Grants, subsidies, contributions and donations	3(d)	12,481,704	20,973,450	(8,491,746) ↓	-40%	Timing difference, awaiting State government funding
<b>Total recurrent revenue</b>		<b>64,470,441</b>	<b>74,059,850</b>	<b>(9,589,409)</b>		
<b>Other Income</b>						
Interest received	4(a)	3,019,788	2,446,273	573,515 ↑	23%	Interest rates from QTC including rates
Other income	4(b)	4,063,920	4,896,976	(833,056) ↓	-17%	Reduction in water dividend payout
Other capital income	5	1,602,461.00	1,602,461.00	- →	0%	
<b>Total income</b>		<b>73,156,610</b>	<b>83,005,560</b>	<b>(9,848,950)</b>		
<b>Expenses</b>						
<b>Recurrent expenses</b>						
Employee benefits	6	(25,128,783)	(24,006,565)	1,122,218 ↓	-5%	Over due to unbudgeted OT (\$1.1m) and leave cashout
Materials and services	7	(42,333,473)	(43,922,244)	(1,588,771) ↑	4%	Missing accruals, still being worked on.
Finance costs	8	(889,178)	(1,121,623)	(232,446) ↑	21%	Within budget
Depreciation and amortisation	13	(13,376,843)	(13,701,017)	(324,174) ↑	2%	Aligns to provision
<b>Total recurrent expenses</b>		<b>(81,728,276)</b>	<b>(82,751,449)</b>	<b>(1,023,173)</b>		
<b>Net result</b>		<b>(8,571,666)</b>	<b>254,111</b>	<b>(8,825,777)</b>		



**2. CAPITAL REVENUE AND EXPENSES**

The below statement shows a comparison between the Capital Revenue and Expenses as at **30 June 2024** actuals vs Budget for FY23/24.

		Actual YTD FY23/24	Full Budget FY23/24	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Comments on significant variances
<b>Capital</b>						
<b>Capital revenue</b>						
Grants, subsidies, contributions and donations	3(d)	4,996,503	9,132,408	(4,135,905)	↓	-45% progress claims to be made
<b>Total capital revenue</b>		<b>4,996,503</b>	<b>9,132,408</b>	<b>(4,135,905)</b>		

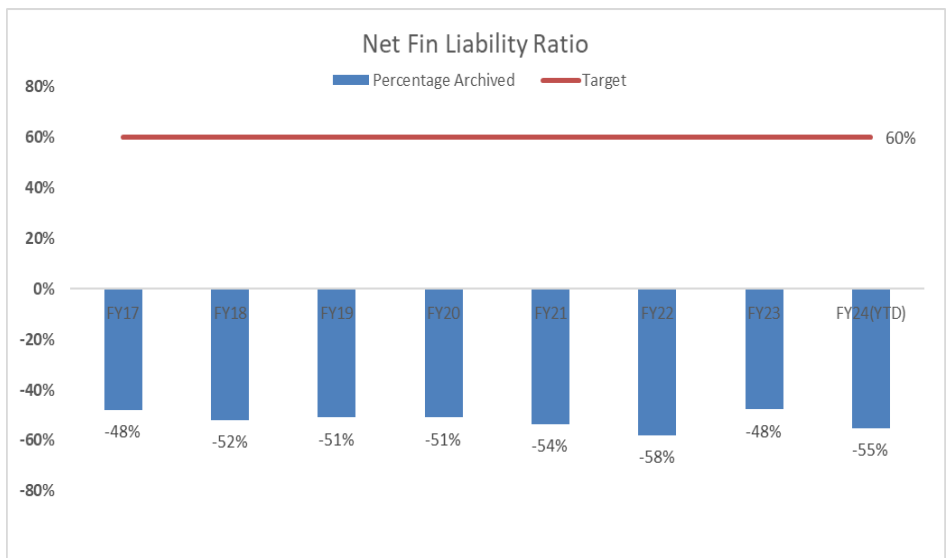
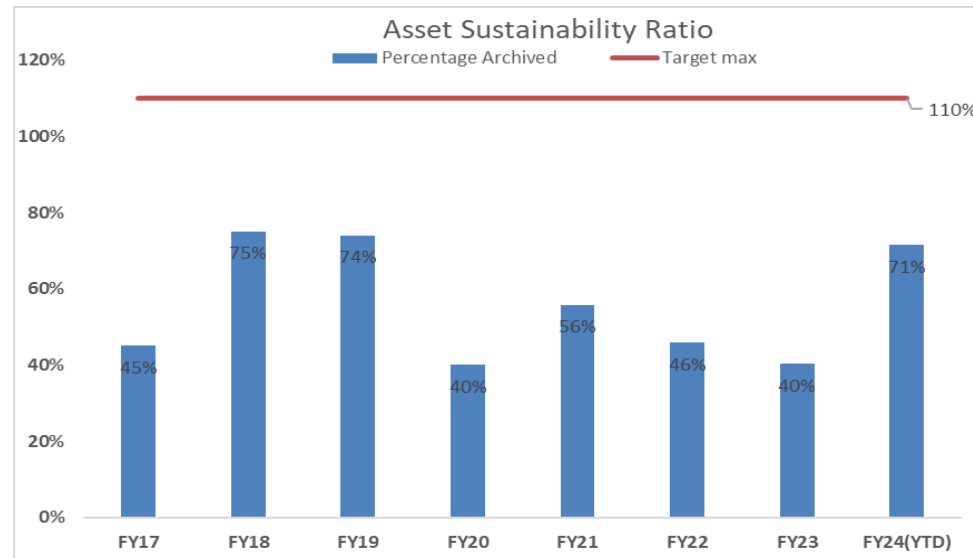
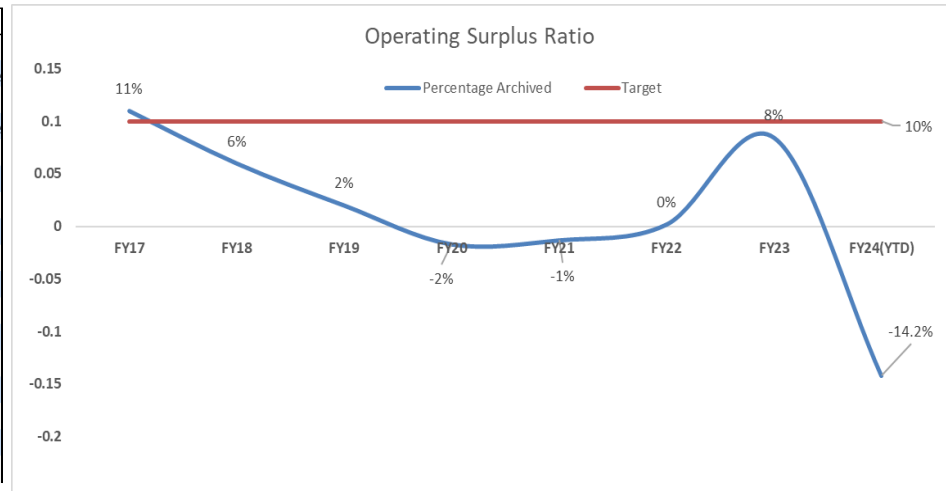
**3. PLANT, PROPERTY AND EQUIPMENT**

The below statement shows a comparison between the Property, Plant and Equipment as at 30 June 2024 actuals vs Budget for FY23/24.

		Actual YTD FY23/24	Full Budget FY23/24	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Comments on significant variances
<b>Plant, Property &amp; Equipment</b>						
Other Additions		22,989,295	24,012,688	(1,023,393)	↓	-4%
Renewals		9,555,471	9,808,612	(253,141)	↓	-3%
<b>Total Work In Progress</b>		<b>32,544,766</b>	<b>33,821,300</b>	<b>(1,276,534)</b>		

4. FINANCIAL SUSTAINABILITY RATIOS

Ratio	Benchmark	2024-25	Outcome	Measure
<b>Operating Surplus Ratio</b> <small>(measures council profitability)</small>	-2% -10 %	-14.22%	☹️	Operating Performance
<b>Operating Cash Ratio</b> <small>(measures council's ability to cover its core operational expenses and generate a cash.)</small>	> 0%	6%	😊	Operating Performance
<b>Asset Sustainability Ratio</b> <small>(measures the extent we are sustaining our asset base)</small>	> 90 %	71.43%	☹️	Asset Management
<b>Asset Consumption Ratio</b> <small>(measures extent to which assets are being consumed)</small>	> 60 %	65%	😊	Asset Management
<b>Net Financial liabilities Ratio</b> <small>(measures the extent to which our financial liabilities can be served by our operating revenue)</small>	< 60%	-55.12%	😊	Financial Capacity
<b>Council Controlled Revenue Ratio</b> <small>(measures capacity to generate revenue internally)</small>	> 60 %	72.66%	😊	Financial Capacity
<b>Unrestricted Cash Expense Cover Ratio</b> <small>(measures number of months council without having to raise revenue or borrow)</small>	> 4 months	6.86	😊	Liquidity
<b>Total Debt Cover Ratio</b> <small>(This ratio simply explains the ability of council to meet its loan repayments.)</small>	> 2	5.33	😊	Liquidity



**5. RATES AND WATER UPDATE**

- Water Notices for both Quarter 4<sup>th</sup> and 2<sup>nd</sup> half year will be issued to all customers approximately mid-to-end of August 2024.
- Annual Rates Notices will be issued 01 August 2024. The annual notice will have 4x instalment due dates for payment. Alternatively, rate payers may elect to make a one-off payment to pay the full financial year rates, which has a due date of 01-09-2024.
- Paybles will be live from 01 August 2024. This system will allow ratepayers to pay their rates by automatic instalments via their financial institution or by credit card. Payments will be set in line with the instalment due dates on the Rates Annual Notice. Revenue will release further information regarding the new system in the next two weeks across social media, Council website and newspaper.

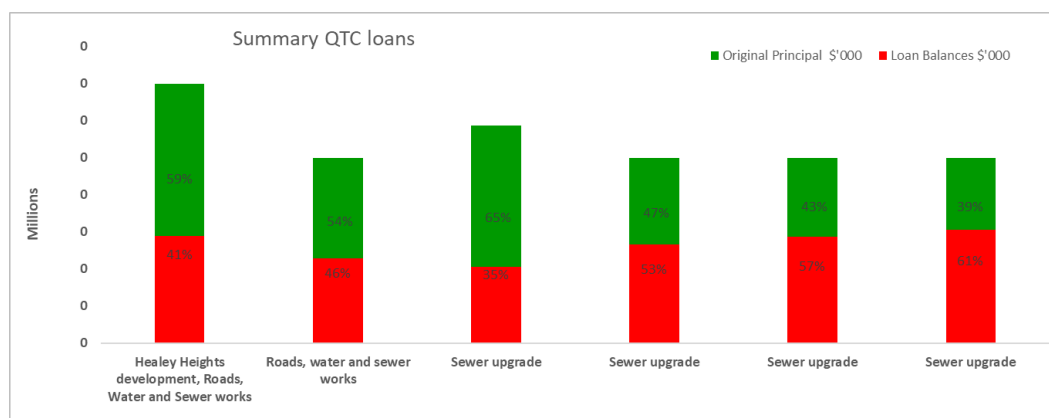
**SALE OF LAND UPDATE**

- There are currently 3 properties advertised on Council's Website for Notice of Sale of Land by EOI. Offers are currently being received for these properties; however, Council cannot accept any offers below the legislative required amount to sell. Council's appointed Solicitors for the Sale of Land Process are currently negotiating with customers who have put in offers on the properties.
- Revenue will be submitting an Officer's Report to Council in the August 2024 meeting to approve a Notice of Intention to Sell Land on a number of properties who currently sit in 3-5+ years in arrears. Once this resolution is approved, full recovery of Sale of Land will commence on properties listed in the approved Ordinary Meeting.

**6. BORROWINGS**

Council loan repayments are paid every quarter on the first working day. The balance as of 30 June 2024 was \$15.833 million.

Summary of QTC Loan: 30 June 2024					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
Healey Heights development, Roads, Water and Sewer works	March 2009	7,000	2,899	7.28%	15/06/2029
Roads, water and sewer works	December 2009	5,000	2,286	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,055	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	2,665	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	2,865	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,063	4.32%	15/03/2034
<b>Total</b>		<b>32,875</b>	<b>15,833</b>		

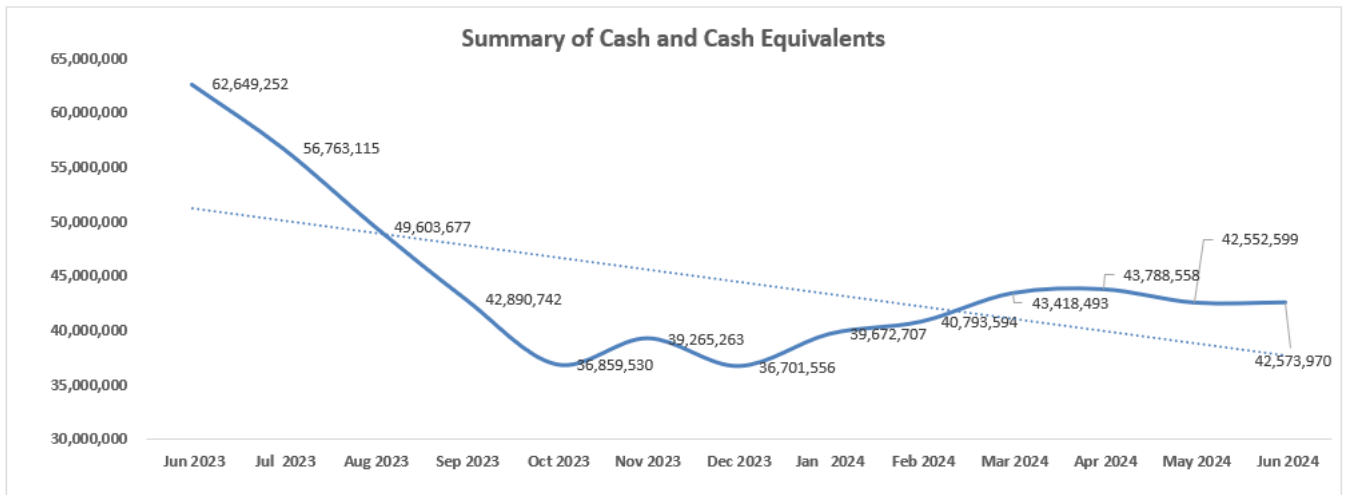


**7. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON**

Cash at Bank – <b>30 June 2024</b>	\$ 42,574
Total Cash Restrictions	\$ (3,984)
<b>TOTAL UNRESTRICTED CASH</b>	<b>\$ 38,590</b>

MICC had \$38.590 million cash on hand at the end of June 2024. The restricted cash as defined by the Council consists of grants received in advance for which MICC has contractual obligations. There are no short-term issues regarding cash on hand.

Summary of Cash and Cash	
Month FY23/24	Cash Balance
Jun 2023	62,649,252
Jul 2023	56,763,115
Aug 2023	49,603,677
Sep 2023	42,890,742
Oct 2023	36,859,530
Nov 2023	39,265,263
Dec 2023	36,701,556
Jan 2024	39,672,707
Feb 2024	40,793,594
Mar 2024	43,418,493
Apr 2024	43,788,558
May 2024	42,552,599
Jun 2024	42,573,970



**ATTACHMENTS**

- MICC Financial Statements - 30 June 2024** [↓](#) 



**Mount Isa City Council**  
**Financial Statements**  
**For the period ended 30 June 2024**

# Mount Isa City Council

## Financial statements

### For the period ended 30 June 2024

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**Mount Isa City Council**  
**Statement of Comprehensive Income**  
**For the period ended 30 June 2024**

		Actual YTD FY23/24	Revised Budget Q3 FY23/24
	Note	\$	\$
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	3(a)	47,688,517	48,866,660
Fees and charges	3(b)	3,206,628	3,302,350
Sales revenue	3(c)	1,093,592	917,390
Grants, subsidies, contributions and donations	3(d)	12,481,704	20,973,450
<b>Total recurrent revenue</b>		<u>64,470,441</u>	<u>74,059,850</u>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	3(dii)	4,996,503	9,132,408
<b>Total capital revenue</b>		<u>4,996,503</u>	<u>9,132,408</u>
Rental income	4	-	-
Interest received	4(a)	3,019,788	2,446,273
Other income	4(b)	4,063,920	4,896,976
Other capital income	5	1,602,461	1,602,461
<b>Total income</b>		<u>78,153,113</u>	<u>92,137,968</u>
<b>Expenses</b>			
<b>Recurrent expenses</b>			
Employee benefits	6	(25,128,783)	(24,006,565)
Materials and services	7	(42,333,473)	(43,922,244)
Finance costs	8	(889,178)	(1,121,623)
Depreciation and amortisation			-
Property, plant and equipment	13	(13,376,843)	(13,701,017)
Intangible assets			
		<u>(81,728,276)</u>	<u>(82,751,449)</u>
<b>Capital expenses</b>	9	-	-
<b>Total expenses</b>		<u>(81,728,276)</u>	<u>(82,751,449)</u>
<b>Net result</b>		<u>(3,575,163)</u>	<u>9,386,519</u>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase / (decrease) in asset revaluation surplus	13	-	-
<b>Total other comprehensive income for the year</b>		<u>-</u>	<u>-</u>
<b>Total comprehensive income for the year</b>		<u>(3,575,163)</u>	<u>9,386,519</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)	(10,174,127)	(1,348,350)
	Total operating revenue (excluding capital items)	71,554,149	81,403,099
	<b>Operating surplus ratio</b>	<b>A</b>	
		<b>T</b>	
		<b>-14.2%</b>	<b>-1.7%</b>
		<b>0-10%</b>	<b>0-10%</b>

**Mount Isa City Council**  
**Statement of Financial Position**  
**For the period ended 30 June 2024**

		Actual YTD FY23/24	Revised Budget Q3 FY23/24
	Note	\$	\$
<b>Current assets</b>			
Cash and cash equivalents	10	42,573,970	52,205,203
Receivables	11	10,976,037	6,471,871
Inventories	12	500,893	218,505
Contract assets	14A1	2,458,993	2,458,993
<b>Total current assets</b>		<b>56,509,893</b>	<b>61,354,572</b>
<b>Non-current assets</b>			
Other financial assets	20	1	1
Property, plant and equipment	13	668,508,071	673,480,124
Intangible assets	-	-	-
<b>Total non-current assets</b>		<b>668,508,072</b>	<b>673,480,125</b>
<b>Total assets</b>		<b>725,017,964</b>	<b>734,834,697</b>
<b>Current liabilities</b>			
Payables	15	7,262,074	4,204,871
Contract liabilities	14	3,984,218	2,933,309
Borrowings	16A	512,970	1,971,454
Provisions	17	2,404,280	2,274,257
Other liabilities	17A3	-	979,033
<b>Total current liabilities</b>		<b>14,163,541</b>	<b>12,362,922</b>
<b>Non-current liabilities</b>			
Borrowings	16	15,319,612	13,386,307
Provisions	17i	9,953,998	10,558,884
Other liabilities			
<b>Total non-current liabilities</b>		<b>25,273,609</b>	<b>23,945,192</b>
<b>Total liabilities</b>		<b>39,437,151</b>	<b>36,308,114</b>
<b>Net community assets</b>		<b>685,580,814</b>	<b>698,526,582</b>
<b>Community equity</b>			
Asset revaluation surplus	19A1	408,612,688	408,612,688
Retained surplus	19A2	276,968,126	289,913,894
<b>Total community equity</b>		<b>685,580,814</b>	<b>698,526,582</b>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council  
Statement of Changes in Equity  
For the period ended 30 June 2024**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
<b>Restated balance at 30 June 2020</b>	<b>219,461,687</b>	<b>253,204,277</b>	<b>472,665,964</b>
Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>22,885,354</b>	<b>8,882,481</b>	<b>31,767,835</b>
<b>Balance as at 30 June 2021</b>	<b>242,347,041</b>	<b>262,086,759</b>	<b>504,433,799</b>
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839	-	33,968,839
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>33,968,839</b>	<b>1,018,305</b>	<b>34,987,143</b>
<b>Balance as at 30 June 2022</b>	<b>276,315,879</b>	<b>263,105,064</b>	<b>539,420,942</b>
Net result	-	17,422,313	17,422,313
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	132,296,807	-	132,296,807
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>132,296,807</b>	<b>17,422,313</b>	<b>149,719,120</b>
<b>Balance as at 30 June 2023</b>	<b>408,612,688</b>	<b>280,527,377</b>	<b>689,140,065</b>
Opening Balance Adjustment			
Net result	-	(3,559,251)	(3,559,251)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Share of comprehensive income of equity accounted	-	-	-
<b>Total comprehensive income for the year</b>	<b>-</b>	<b>(3,559,251)</b>	<b>(3,559,251)</b>
<b>Balance as at 30 June 2024</b>	<b>408,612,688</b>	<b>276,968,126</b>	<b>685,580,813</b>

**Mount Isa City Council  
Statement of Cash Flows  
For the period ended 30 June 2024**

	Note	Actual YTD FY23/24	Revised Budget Q3 FY23/24
		\$	\$
<b>Cash flows from operating activities</b>			
Receipts from customers		55,136,808	63,810,316
Payments to suppliers and employees		<u>(68,066,558)</u>	<u>(72,943,247)</u>
		(12,929,750)	(9,132,932)
Interest received		3,019,788	2,446,273
Operating Grants and Contributions		12,481,704	16,581,702
Rental & Other Income		5,666,381	6,499,437
Borrowing costs		<u>(889,178)</u>	<u>(949,623)</u>
<b>Net cash inflow (outflow) from operating activities</b>	18	<u>7,348,945</u>	<u>15,444,857</u>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment		(32,544,766)	(33,821,300)
Payments for intangible assets		-	1
Capital Grants, Subsidies, Contributions and Donations		4,996,503	9,132,408
Proceeds from sale of property plant and equipment		-	654,173
<b>Net cash inflow (outflow) from investing activities</b>		<u>(27,548,263)</u>	<u>(24,034,718)</u>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings			
Repayment of borrowings		(1,379,366)	(1,854,185)
<b>Net cash inflow (outflow) from financing activities</b>		<u>(1,379,366)</u>	<u>(1,854,185)</u>
<b>Net increase (decrease) in cash and cash equivalent held</b>		<u>(21,578,682)</u>	<u>(10,444,045)</u>
<b>Cash and cash equivalents at the beginning of the financial year</b>		64,152,652	62,649,248
<b>Cash and cash equivalents at end of the reporting period</b>	10	<u>42,573,970</u>	<u>52,205,203</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

**Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024**

**2. Analysis of Results by Function**

**2(a) Components of council functions**

The activities relating to the council's components reported on in Note 2(b) are as follows :

**Business Services and finance**

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

**Construction and maintenance**

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

**Community services**

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

**Planning and development**

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

**Transport infrastructure**

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

**Waste management**

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

**Water and Sewerage infrastructure**

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 30 June 2024

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
Business services and finance	160,086	26,962,512	16,359	-	-	27,138,958	(15,152,156)	-	-	(15,152,156)	11,970,443	11,986,802	204,609,131
Construction and maintenance	97,357	980,958	985,408	-	-	2,063,723	(15,361,738)	-	-	(15,361,738)	(14,283,422)	(13,298,014)	22,556,729
Community services	803,654	573,842	-	-	-	1,377,496	(10,269,037)	-	-	(10,269,037)	(8,891,542)	(8,891,542)	11,035,502
Planning & development	286,775	753,304	-	-	-	1,040,079	(4,535,618)	-	-	(4,535,618)	(3,495,540)	(3,495,540)	-
Transport infrastructure	11,133,831	354,418	1,369,998	-	-	12,858,248	(12,790,573)	-	-	(12,790,573)	(1,302,323)	67,675	314,283,406
Waste management	632,022	6,153,196	-	1,915,940	-	8,701,158	(6,184,045)	-	-	(6,184,045)	601,173	2,517,113	15,355,560
Water infrastructure	-	25,346,497	2,624,738	-	-	27,971,235	(20,432,892)	-	-	(20,432,892)	4,913,606	7,538,343	157,177,637
Total Council	13,113,726	61,124,728	4,996,503	1,915,940	-	81,150,896	(84,726,059)	-	-	(84,726,059)	(10,487,606)	(3,575,163)	725,017,964
Controlled entity net of eliminations	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total consolidated</b>	<b>13,113,726</b>	<b>61,124,728</b>	<b>4,996,503</b>	<b>1,915,940</b>	<b>-</b>	<b>81,150,896</b>	<b>(84,726,059)</b>	<b>-</b>	<b>-</b>	<b>(84,726,059)</b>	<b>(10,487,606)</b>	<b>(3,575,163)</b>	<b>725,017,964</b>



Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024

3	Revenue	Actual YTD	Revised Budget
(a)	Rates, levies and charges	FY23/24	Q3 FY23/24
		\$	\$
	General rates	18,085,207	17,673,651
	Separate rates	534,555	509,000
	Water	11,028,436	11,058,000
	Water consumption, rental and sundries	5,348,016	6,873,000
	Sewerage	8,150,637	8,152,014
	Waste Management	4,686,161	4,765,995
	Total rates and utility charge revenue	47,833,011	49,031,660
	Less: Pensioner remissions	(144,493)	(165,000)
		<u>47,688,517</u>	<u>48,866,660</u>
(b)	<b>Fees and charges</b>		
	Animal Control	133,592	221,728
	Buchanan Park fees	38,299	60,568
	Building and Development	353,679	345,011
	Cemetery fees	127,088	86,856
	Finance	55,895	93,600
	Infringements	1,856	3,850
	Licences and registrations	123,601	121,998
	Other fees and charges	518,250	601,276
	Refuse tip and recycling	1,854,369	1,767,463
		<u>3,206,628</u>	<u>3,302,350</u>
(c)	<b>Sales revenue</b>		
	<b>Rendering of services</b>		
	Contract and recoverable works	363,289	11,890
	Concrete sales	730,303	905,500
		<u>1,093,592</u>	<u>917,390</u>
	<b>Sale of goods</b>		
	Other	-	-
	<b>Total Sales Revenue</b>	<u>1,093,592</u>	<u>917,390</u>
(d)	<b>Grants, subsidies, contributions and donations</b>		
(i)	<b>Operating</b>		
	General purpose grants	498,614	9,396,659
	State government subsidies and grants	11,983,089	11,576,791
		<u>12,481,704</u>	<u>20,973,450</u>

Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024

	Actual YTD FY23/24	Revised Budget Q3 FY23/24
	\$	\$
<b>(ii) Capital</b>		
State & Commonwealth Government subsidies and grants	4,980,144	9,132,408
Contributions	16,359	-
Total capital grants, subsidies and contributions	<u>4,996,503</u>	<u>9,132,408</u>
Less: discount allowed developer contributions	-	-
	<u><u>4,996,503</u></u>	<u><u>9,132,408</u></u>
<b>4 Interest and other income</b>		
<b>(a) Interest received</b>		
Interest received from bank and term deposits is accrued over the term of the investment.		
Interest received from term deposits		
Interest received from financial institutions	2,299,489	1,832,100
Interest from overdue rates and utility charges	720,299	614,173
	<u>3,019,788</u>	<u>2,446,273</u>
<b>(b) Other income</b>		
Dividends are recognised when they are declared.		
Dividend (Mount Isa Water Board)	2,756,831	3,625,175
Other income	1,307,089	1,271,801
	<u>4,063,920</u>	<u>4,896,976</u>
<b>5 Other Capital income</b>		
<b>Gain / loss on disposal of non-current assets</b>	-	-
<b>Provision for restoration of land</b>	-	-
<b>Total Other Capital Income</b>	<u>1,602,461</u>	<u>1,602,461</u>
<b>Revaluations</b>	<u>1,602,461</u>	<u>1,602,461</u>
<b>6 Employee benefits</b>		
Employee benefit expenses are recorded when the service has been provided by the employee.		
Staff wages and salaries	19,764,624	18,286,471
Councillors' remuneration	543,094	543,094
Annual, Sick and Long Service Leave Entitlements	3,004,015	2,928,899
Workers compensation Insurance	291,258	291,258
Fringe Benefits Tax (FBT)	59,053	79,774
Superannuation	1,700,431	2,075,440
	<u>25,362,475</u>	<u>24,204,935</u>
Other employee related expenses	-	-
	<u>25,362,475</u>	<u>24,204,935</u>
Less: Capitalised employee expenses	<u>(233,692)</u>	<u>(198,371)</u>
	<u><u>25,128,783</u></u>	<u><u>24,006,565</u></u>

Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024

	Actual YTD FY23/24 \$	Revised Budget Q3 FY23/24 \$
<b>7 Materials and services</b>		
Advertising, marketing and promotion	-	-
Audit Fees *	181,143	220,000
Bulk Water Purchases	12,199,829	13,886,217
Communications and IT	2,880,397	2,300,424
Council Enterprises Support	1,272,747	1,430,000
Governance and Promotions	1,641,424	3,502,529
Land Use Planning and Regulation	242,669	256,000
Parks and Gardens	1,833,979	1,016,014
Recruitment and Training	752,262	816,707
Road Maintenance	3,086,109	2,753,821
Flood Works	7,612,810	7,686,109
Utilities	1,104,435	1,570,394
Vehicle and plant operating costs	3,103,809	2,564,568
Waste Levy Payments (Total)	1,432,244	1,704,725
Waste Levy Refund **	(632,022)	(948,033)
Waste Management	2,689,159	2,467,365
Water and Sewerage Maintenance	2,780,213	1,784,667
Other materials and services	152,265	910,737
	<u>42,333,473</u>	<u>43,922,244</u>
	<u>\$</u>	<u>\$</u>
<b>8 Finance costs</b>		
Finance costs charged by the Queensland Treasury Corporation	739,447	949,623
Bank charges	149,731	172,000
	<u>889,178</u>	<u>1,121,623</u>
	<u>\$</u>	<u>\$</u>
<b>9 Capital expenses</b>		
<b>Total Capital expenses</b>	-	-
	<u>\$</u>	<u>\$</u>
<b>10 Cash and cash equivalents</b>		
Cash and cash equivalents in the statement of cash flows include cash on hand, all cash and cheques		
Cash at bank and on hand	-	-
Deposits at call	42,573,970	52,205,203
Term deposits	-	-
Balance per Statement of Financial Position	<u>42,573,970</u>	<u>52,205,203</u>
Less bank overdraft	-	-
Balance per Statement of Cash Flows	<u>42,573,970</u>	<u>52,205,203</u>
	<u>\$</u>	<u>\$</u>
Cash and cash equivalents	42,573,970	52,205,203
Less: Externally imposed restrictions on cash	<u>(3,984,218)</u>	<u>(2,933,309)</u>
Unrestricted cash	<u>38,589,752</u>	<u>49,271,894</u>
	<u>\$</u>	<u>\$</u>
<b>Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:</b>		
Unspent Government Grants and Subsidies	3,984,218	2,933,309
<b>Total externally imposed restrictions on cash assets</b>	<u>3,984,218</u>	<u>2,933,309</u>

Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024

11	Receivables	Actual YTD FY23/24 \$	Revised Budget Q3 FY23/24 \$
	<b>Current Trade and Other Receivables</b>		
	Rates and charges	6,571,787	6,471,871
	Statutory Charges (Water charges not yet levied)	2,915,687	-
	GST Recoverable	(7,210)	-
	Other debtors	1,495,772	-
		<u>10,976,037</u>	<u>6,471,871</u>
	Less: Expected credit losses		
	Other debtors	-	-
	Rates and general debtors	-	-
	<b>Total Current Trade and Other Receivables</b>	<u>10,976,037</u>	<u>6,471,871</u>
	Council applies normal business credit protection procedures prior to providing goods or services to minimise		
12	Inventories		
	<b>Inventories held for distribution</b>		
	Other trading stocks	(36,391)	218,505
	Quarry and road materials	533,684	-
	Plant and equipment stores	3,601	-
		<u>500,893</u>	<u>218,505</u>
	<b>Total inventories</b>	<u>500,893</u>	<u>218,505</u>

**Mount Isa City Council  
Notes to the financial statements  
For the period ended 30 June 2024**

13 Property, Plant and Equipment

**Council**

Basis of measurement

Fair value category

**Asset values**

Opening gross value as at 1 July 2023

Additions

**Closing gross value as at 30 June 2024**

**Accumulated depreciation and impairment**

Opening balance as at 1 July 2023

Depreciation expense

**Accumulated depreciation as at 30 June 2024**

**Total Written Down Value as at 30 June 2024**

Range of estimated useful life in years

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
\$	\$	\$	\$	\$	\$	\$	\$	\$
6,873,636	171,684,064	21,009,848	460,739,525	178,489,182	143,004,488	23,304,645	1,005,105,387	-
-	-	-	-	-	-	32,544,766	32,544,766	-
6,873,636	171,684,064	21,009,848	460,739,525	178,489,182	143,004,488	55,849,411	1,037,650,153	-
-	26,499,735	10,725,499	148,756,863	109,033,866	60,749,276	-	355,765,239	-
-	3,580,198	1,355,519	5,417,818	1,303,994	1,719,314	-	13,376,843	-
-	30,079,933	12,081,018	154,174,681	110,337,860	62,468,590	-	369,142,082	-
6,873,636	141,604,130	8,928,830	306,564,843	68,151,322	80,535,898	55,849,411	668,508,071	-
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	

**Mount Isa City Council**  
**Notes to the financial statements**  
**For the period ended 30 June 2024**

**14 Contract balances**

	Actual YTD FY23/24	Revised Budget Q3 FY23/24
	\$	\$
(a) Contract assets	2,458,993	2,458,993
(b) Contract liabilities		
Funds received upfront to construct Council controlled assets	2,743,898	-
Non-capital performance obligations not yet satisfied	1,240,320	2,933,309
	<u>3,984,218</u>	<u>2,933,309</u>

**15 Payables**

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

	Actual YTD FY23/24	Revised Budget Q3 FY23/24
	\$	\$
<b>Current</b>		
Creditors	7,069,052	3,286,587
Prepaid rates	-	-
Other creditors	193,022	918,284
	<u>7,262,074</u>	<u>4,204,871</u>

**16 Borrowings**

	Actual YTD FY23/24	Revised Budget Q3 FY23/24
	\$	\$
<b>Current</b>		
Loans - QTC	512,970	1,971,454
Loans - other	-	-
	<u>512,970</u>	<u>1,971,454</u>
<b>Non-current</b>		
Loans - QTC	15,319,612	13,386,307
Loans - other	-	-
	<u>15,319,612</u>	<u>13,386,307</u>
Opening balance at beginning of financial year	17,211,947	17,211,530
Principal repayment	(1,379,366)	(1,854,211)
Book value at end of financial year	<u>15,832,581</u>	<u>15,357,318</u>

**17 Provisions**

<b>Current</b>		
Annual leave	1,558,612	1,453,489
Long service leave	771,433	820,767
Waste Levy Term Advance	74,234	979,033
<b>Total Current Provisions</b>	<u>2,404,280</u>	<u>3,253,290</u>
<b>Non-Current</b>		
Long service leave	237,900	210,070
Landfill rehabilitation	6,576,002	8,252,697
Waste Levy Term Advance	3,140,096	2,096,118
<b>Total Non-Current Provisions</b>	<u>9,953,998</u>	<u>10,558,884</u>
<b>Landfill rehabilitation</b>		
Balance at beginning of financial year	8,252,697	-
<b>Balance at end of financial year</b>	<u>9,855,158</u>	<u>-</u>

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

**Mount Isa City Council**  
**Notes to the financial statements**  
**For the period ended 30 June 2024**

**18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities**

Net result	(3,575,163)	9,386,519
Non-cash items:		
<i>Write off of Prior years WIP to Profit and Loss</i>	-	-
<i>Depreciation and amortisation</i>	13,376,843	13,701,017
Capital grants and contributions	(4,996,503)	(9,132,408)
	<u>8,380,340</u>	<u>4,568,610</u>
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	3,430,459	7,934,625
(Increase)/ decrease in other assets	-	-
(Increase)/ decrease in contract assets	(0.00)	-
(Increase)/decrease in inventory	(282,389)	-
Increase/(decrease) in payables	(1,785,235)	(6,475,897)
Increase/(decrease) in contract liabilities	1,050,909	-
Increase/(decrease) in other liabilities	-	31,000
Increase/(decrease) in employee leave entitlements	130,023	-
	<u>2,543,767</u>	<u>1,489,728</u>
<b>Net cash inflow from operating activities</b>	<u><u>7,348,945</u></u>	<u><u>15,444,857</u></u>

**19 Reconciliation of liabilities arising from financing activities**

<b>2024</b>	<b>As at 30 June 2023 \$</b>	<b>Cash flows \$</b>	<b>As at 30 June 2024 \$</b>
Borrowings	17,211,948	(1,379,366)	15,832,581
<b>2023</b>	<b>As at 30 June 2022 \$</b>	<b>Cash flows \$</b>	<b>As at 30 June 2023 \$</b>
Borrowings	18,960,866	(1,748,917)	17,211,948
<b>2022</b>	<b>As at 30 June 2021 \$</b>	<b>Cash flows \$</b>	<b>As at 30 June 2022 \$</b>
Borrowings	20,607,490	(1,647,042)	18,960,866

**13 COMMUNITY SERVICES REPORTS****13.1 COMMUNITY DEVELOPMENT OVERVIEW REPORT - JUNE 2024****Document Number:** 812336**Author:** Manager Economic and Community Development**Authoriser:** Director of Community Services**Directorate:** Community Services**Portfolio:** Tourism, Events, Sports and Recreation & Youth**EXECUTIVE SUMMARY**

The May 2024 Community Development Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the June 2024 Community Development Overview Report as presented.

**CIVIC CENTRE AND BUCHANAN PARK**

Throughout the month of June, the Civic Centre and Buchanan Park played host to a variety of engaging community events aimed at serving the needs and interests of our diverse community. These events were designed to bring people together, foster inclusivity, and provide opportunities for connection and participation.

- **Go Green Isa - 1 June 2024**

The annual Free Plant Collection Day transformed into a successful Go Green event, marking the International Environmental Day. The centrepiece of the event was the crucial theme of recycling, an essential element of sustainable living. Renowned horticultural expert Phil Dudman, the Horticultural Editor of ABC Gardening Australia magazine, delivered compost and worm farm workshops. The event also offered a wide array of engaging indoor and outdoor activities for children, along with exciting giveaways.

- **Mount Isa Agricultural Show - 21<sup>st</sup> and 22 June 2024**

The annual Mount Isa Agricultural Show offered an exhilarating program of events and family entertainment. Community members had the opportunity to showcase excellence in various fields and participate in events. The addition of the Demolition Derby and Rodeo night contributed extra excitement to the event.

Other key events that took place during this period include:

- St Kieran's Ball - 1 June 2024
- Mount Isa Border ride 8<sup>th</sup> June 2024
- Fire Brigade training 17<sup>th</sup> and 18<sup>th</sup> June 2024
- Mount Isa and Region Futures Advisory Committee (MIRFAC) Meeting 20<sup>th</sup> June 2024
- Glencore Leadership program 26<sup>th</sup> and 27<sup>th</sup> June 2024



**EVENTS****Events in July:**

- Glencore leadership 3<sup>rd</sup> and 4<sup>th</sup> July
- You are a doughnut - 6<sup>th</sup> July
- Graeme Connors - My Lyrical Life 10<sup>th</sup> July
- **NAIDOC Week Events :**
  - Flag raising 7<sup>th</sup> July
  - NAIDOC Poem competition 11<sup>th</sup> July
  - NAIDOC Family Day 12<sup>th</sup> July
  - Forgotten Soldier performance 12<sup>th</sup> July
  - NAIDOC Ball 13<sup>th</sup> July
- Whalebone and Circus and Clown Show 20<sup>th</sup> July 2024
- Eskimo Joe 26<sup>th</sup> July 2024
- Remote Food Security Consultation 30<sup>th</sup> July and 1<sup>st</sup> August

**Later in the year:**

- Isa Street Festival – 7 August 2024
- Mount Isa Rodeo - 8<sup>th</sup> to 12<sup>th</sup> August 2024
- Western Queensland Alliance Of Councils Conference 4<sup>th</sup> and 5<sup>th</sup> September
- NW Sports awards -26<sup>th</sup> October 2024
- Civic Centre 50<sup>th</sup> Birthday - 9<sup>th</sup> November 2024

**TOURISM STRATEGY**

## Tourism &amp; Marketing Activities:

The Contract for Southern Cross Austereo for a 12-month advertising contract has been executed, commencing 1 July 2024 and running through to 30 June 2025. This contract covers TV advertising and local radio spots.

Planning for the 2025 Mount Isa Visitor Guide will commence in the coming month, this will be a collaborative approach between Mount Isa Tourism Association, Outback at Isa and Council. This year's approach will be to take a good visitor guide and make it a great visitor guide. This will include improving the physical quality and content presentation through improved editorial and imagery used.

TRC Tourism consultants have supplied a draft Tourism report/study which is currently under review.

The Scope of the project is to Identify, investigate and assess existing and prospective proposals for projects that have the potential to deliver direct benefits to the tourism sector in the Mount Isa region as part of the broader economic transition and diversification of Mount Isa. This includes projects that might be located outside of the Mount Isa region but are able to demonstrate quantitative benefits to the Mount Isa region (e.g. increased visitor nights and direct or indirect jobs).

DRFA – Tourism Recovery and Resilience Officer – Council have received a funding agreement which will allow for funding to appoint a Tourism Recovery and Resilience Officer. A Position Description is currently being finalised and will be completed in conjunction with Cloncurry Shire Council as the position will include their shire also.

Council have completed early planning to accommodate for overflow camping in the City of Mount Isa. In past years council have utilised Tom O'Hara Park, George Mcoy, Tony White Site and Mount Isa Golf Club. This year council will be utilising more sports groups wherever possible to allow for any applicable site fees to be recouped by the clubs offering some further financial gain for much needed facility and equipment upgrades. Outback at Isa will be engaging with all van parks to ensure the remain at capacity before redirecting to over flow sites.

Ongoing promotion of events and tourism activities will remain being advertised through the North West Weekly newspaper.

**COMMUNITY DEVELOPMENT****Move It NQ**

Council was successful in receiving a final funding amount of \$6359 for the Move It Program for July – September 2024 activities. This will see the Fitness Boxing, Yoga and Pilates continue with the Aqua Aerobics on hold until spring and the warmer weather. Both the North Qld Sports Foundation and Council are seeking new funding opportunities to continue the program past September 2024. There were less sessions and attendance in June due to school holidays and instructor availability.

Activity	Attendance June	# of Sessions
Dance Fit	5	1
Fitness Boxing	16	2
Pilates	44	3
Yoga	34	3

**Community Grants and Sponsorship**

Council has received an out of rounds application from Commerce North West which will be presented to Council in the July meeting for a resolution.

Round 1 of the 2024-25 Community Grants and Sponsorship will open on 1 August 2024 and close on 31 August 2024.

**Approved upcoming Sponsorship**

Recipient	Event Details	Event date
Mount Isa Campdraft Association	Mount Isa Campdraft	July 2024
Kalkadoon PBC	NAIDOC Week Celebrations	July 2024
Mount Isa Rodeo	Indigenous Rodeo	August 2024
Mount Isa Rodeo	Main Rodeo Event	August 2024
Mount Isa Motorsport and Recreation	Mount Isa Motor Show	August 2024
Drovers Camp Association	2024 Drovers Festival	August 2024

**Regional Arts Development Fund**

Round 2 of RADF was endorsed by Council with 2 applications awarded funding, being:

- North West History Collections                      Multicultural Festival - 100 years of MIM
- The Children's Book Council of Australia.        The CBCA Outback Qld Road Trip

Round 3 of RADF opened on May 14, 2024, and closed on 12 June 2024 with 1 application received. The application will be assessed by the RADF committee and presented to Council in due course.

Funding for the next 4 years of RADF has been successful, with new funding rounds to commence for the 2024-25 FY in August 2024.

**NQ Sportstar Awards**

Planning continues with the NQ Sportstar Awards to be held 26 October 2024 at the Mount Isa Civic Centre. This year's theme will be 'Outback Stars'. The event is anticipated to attract 150 sports stars and their families to the region to celebrate the achievements of athletes in the North West. Nominations for the event will open in the coming weeks.

**Other Activities**

Council hosted Chiggys skateboarding clinic on June 29, at the Mount Isa Skatepark where over 30 kids attended, receiving tips, tricks and prizes to take home including skateboards and Yeti bottles.

There will be a second skateboarding clinic to be held on July 30 by Build up Skateboarding who will be bringing Vans Pro skaters along to workshop with the youth of Mount Isa. Council has reached out to community organisations to be a part of this event and have received a great response so far. Council will be contributing approximately \$1900 to this activity to assist with the costs of delivery.

**ATTACHMENTS**

Nil

**13.2 ECONOMIC DEVELOPMENT OVERVIEW REPORT - JUNE 2024**

**Document Number:** 812337

**Author:** Manager Economic and Community Development

**Authoriser:** Director of Community Services

**Directorate:** Community Services

**Portfolio:** Economic Development

**EXECUTIVE SUMMARY**

The May 2024 Economic Development Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the May 2024 Economic Development Overview Report as presented.

**ADVISORY COMMITTEES****Mine Workers Memorial Committee**

The next meeting for the Mine Workers Memorial committee members has been scheduled for Monday 12 August 2024.

**Motor Sports Advisory Committee**

A committee meeting was held on Friday, 14 June 2024.

Participants identified a series of tasks required to further progress works for the development of the Motorsports precinct, these included:

- Area requirements assessment;
- Concept drawing collection;
- Event planning;
- Project staging; and
- Master plan development.

Each of the listed tasks had a key objective and noted and tasks allocated.

Members of the committee are currently reviewing the key activities and providing feedback to the Chair.

**Lake Moondarra Advisory Committee**

Mount Isa Water Board have advised that they are reviewing their Five Year Strategy within the context of the Underground Copper Closure announcement which will in turn affect planning for Lake Moondarra.

The next meeting of the Advisory Committee will be confirmed once the Tourism project report is completed and finalised. This will determine what next steps at Lake Monondarra can be progressed. The report is due for completion Friday 12 July 2024.

**ECONOMIC DEVELOPMENT****Commerce North West**

Council continue to engage with Commerce North West to share information and identify opportunities for economic and employment growth.

Council has offered to play a more active role with the delivery of the 2025 MineX event through:

- Introducing meet the Buyer Sessions which will enable local/regional supply chain providers the opportunity to promote capability statements and products through displays to potential procurement specialists from Resource companies and Tier 1 and 2 Contractors.
- Review opportunity to host an RJC Jobs forum which will attract community and government stall holders and provide an opportunity to promote their programs and available jobs.

Correspondence has been forwarded to Commerce North West for their consideration, council are awaiting a reply.

**Economic Development Strategy**

As per the June report focus of the team continues to target the response to the Underground Copper Mining Closure scheduled for July 2025.

The six pillar reports of Councils underground copper response plan are nearing completion, briefings to Council will be provided as the reports progress.

- |                               |                         |                        |
|-------------------------------|-------------------------|------------------------|
| • Agriculture –               | Draft report provided – | Pending staff feedback |
| • Critical Infrastructure –   | Draft report provided – | Pending staff feedback |
| • Energy –                    | Draft report provided – | Pending staff feedback |
| • Resources –                 | Draft report provided – | Pending staff feedback |
| • Small and medium business – | Draft report provided – | Pending staff feedback |
| • Tourism –                   | Draft report provided – | Pending staff feedback |

Finalisation and presentation of reports to council for discussion and acceptance are planned for August.

**Strategy Implementation**

In addition to the underground copper response, staff continue to undertake works in line Councils adopted Economic Development Strategy. These works include:

- Engaging with various industry representatives for promotion of start up opportunities
- Engaging with Peak Industry bodies to better understand service deliverables and take advantage of programs when they become available
- Continue to collaborate local and state government agencies to keep well informed of initiatives released.
- Ongoing support and interaction with local businesses to ensure a high level of communication is maintained.
- Review funding options as they become available
- Project management as required.

## Regional Jobs Committee Update

### Progress Overview

The Remote Jobs Committee (RJC) Project Manager has successfully met 4 of the 7 reporting requirements of the Service Agreement and is on track with the balance of the requirements. The project team is actively working on the remaining deliverables while continuing to engage with key stakeholders in the Mount LGA region and other RJC regions across the state.

### Expressions of Interest

Council received EOIs from 35 individuals and organizations across eight stakeholder sectors. From these, 10 members were selected for the Mount Isa RJC based on their expertise and dedication. Invitation letters will be sent once approvals from DEBST are finalised. The remaining EOIs and other key stakeholders will form wider working groups to provide input, share information, and collaborate on workforce challenges. An interim chair has been selected until the official chair is confirmed at upcoming meetings.

### Workshop Attendance

Recently, council attended the RJC Workforce Strategy Workshop in Brisbane, hosted by DEBST. This annual event brings together the 12 RJC regions to discuss updates and key highlights in workforce participation, local solutions, school-to-work transitions, workforce attraction and retention, and skilling Queenslanders for the future, as per the Good People. Good Jobs: Queensland Workforce Strategy (QWS). The workshop featured insights from DEBST, the Department of State Development and Infrastructure, and the Queensland Skills Strategy. Our contributions focused on local initiatives and data, while other regions shared insights from their established RJCs.

### Upcoming Events

- First RJC meeting: 23rd July 2024
- Local Workforce Strategy Session (Community Forum): 13th August 2024

### Next Steps

1. Plan and prepare for the meeting & forum.
2. Update the RJC Monitoring, Evaluation, and Adjustment (MEA) plan, market profile, and service mapping.
3. Continue stakeholder engagements.
4. Implement the Customer Record Management system (Glue Up), followed by training and data entry.
5. Design content for the new website & socials media.

We are also excited to introduce our new logo:



Reporting Requirements	
Reports	Status
RJC Terms of Reference (ToR)	Awaiting RJC Endorsement
Communication Plan (including Stakeholder Engagement Map)	Awaiting RJC Endorsement
RJC Annual Action Plan	Awaiting RJC Endorsement
RJC Quarterly Report	Awaiting RJC Endorsement
Acquittal Report (interim financial acquittal)	Not Started
Final Report	Not Started
Acquittal Report	Not Started

<b>13.3 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - MAY 2024 AND JUNE 2024</b>
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**Document Number:** 812831

**Author:** Coordinator Environmental Services

**Authoriser:** Director of Community Services

**Directorate:** Community Services

**Portfolio:** Environment, Local Laws, Development & Town Planning, Waste

### EXECUTIVE SUMMARY

The May 2024 and June 2024 Environmental and Biosecurity Overview Report is presented to Council for information and consideration.

### RECOMMENDATION

**THAT** Council receives and accepts the May 2024 and June 2024 Environmental and Biosecurity Overview Report as presented.

### OPERATIONAL OVERVIEW

Environmental Services and Biosecurity processed a total of 160 service requests, searches, inquiries, and complaints between May 2024 and June 2024.

Environmental Services has conducted 23 annual compliance inspections including 15 food business follow-up inspections, two Camping and Caravan Park inspections, one Sporting Canteen inspection, and five Mobile Food Business inspections. Environmental Services has followed up on the post-inspection compliance report outlining any areas for improvement or correction.

Annual Compliance Inspections of Caravan Parks & Camping Grounds, Sporting Canteens & Mobile Food Businesses will continue in July 2024.

Mount Isa Show food inspections were conducted on 21<sup>st</sup> of June 2024 and included six temporary food stalls & six annual mobile food licences.

Camooweal annual inspections were conducted in June 2024 and included two Food Premises, one Sporting Canteen and two Caravan Park & Camping Grounds.

### ENVIRONMENTAL SERVICES OVERVIEW SUMMARY – MAY 2024 AND JUNE 2024

Overview of Service Requests and Complaints	May 2024	June 2024	Total
Food & Safety licensing - Enquiries/Requests/Complaints	16	24	40
Public Health Risk – Enquiries/Complaints	4	3	7
Environment – Enquiries/Complaints	11	14	25
Development Applications/Property Searches	26	30	56
Littering or illegal dumping – Notifications/Complaints	4	8	12
Vector Risk – Mosquito and Vermin Action	5	3	8
Biosecurity risk – Invasive species action	6	5	11
Asbestos-related inquiries for compliance or complaints	0	1	1
<b>Total</b>	<b>72</b>	<b>88</b>	<b>160</b>



**Health Administration: Overview of Registered Businesses in Mount Isa by Category:**

ES Licenced Premises/Activities	Total Applications	Licenses Issued to Date*
Food Premises Business (Fixed, temporary, mobile, Footpath Dining)	1	227
Registered Businesses with Environmental Authority Permits	0	1
Registered Caravan Parks/Caravan Grounds with Permits	0	10
Higher Risk Personal Appearance Services (PAS) with Licenses	0	9
Notification of Non-Higher Risk Personal Appearance Services (PAS)	0	30
Licensed Swimming Pools	0	2
<b>Totals</b>	<b>1</b>	<b>279</b>

\*Licenses issued includes annual renewals from October 2023

**Environmental Protection Updates:****Air Monitoring**

Mount Isa City Council is contracted to the Department of Environment and Science (the Department) to undertake Air Quality Monitoring Hut. Routine maintenance was conducted at the air monitoring hut including filter changes every six days and tape changes every three weeks. Monthly run-records and six-weekly checks were conducted.

**Biosecurity**

A large area was sprayed for Calotrope & Coral Cactus on Kalkadoon lease.

Spear Creek received follow-up maintenance spray of a large area of cactus.

Wild dog & pig baiting commenced in June 2024 with an uptake by Landholders continuing in July 2024. Feedback from participants has been very promising with a notable quantity of deceased dogs found on one property.

A second Authorised Officer has been trained and approved for use of '1080' bait under the *Medicines and Poisons Act 2019*.

Growth regulator dispersed for mosquitos in Leichhardt River in response to community feedback.

Feral Cats are an emerging issue which will require ongoing focus over the next quarter. A recent focus on the southern industrial area yielded 100 within a one week period.

**Groundwater Monitoring and Surface Water Sampling**

Quarterly groundwater monitoring will be conducted at the 15 bore locations within and surrounding the landfill site. The next ground water monitoring will be conducted in July 2024.

Surface Water Monitoring was conducted in May 2024 in response to a sewage overflow incident at a Pump Station located on Fourth Avenue adjacent to Leichhardt River.

Results have been reviewed and Department of Environment, Science & Innovation have been notified.

**Gas Monitoring**

Gas monitoring has not been conducted since January 2024 due to a technical issue; the Gas Monitor has been shipped overseas for its mandatory 3-yearly calibration; testing will recommence in August 2024 once the monitor has been successfully calibrated.

**Asbestos Management**

Environmental Health Officers investigated and provided remedial direction for one asbestos related enquiry for a domestic residential property.

**Environmental Projects Update:**

<b>Project</b>	<b>Project Update</b>
<b>Energy Efficiency Strategy</b>	Energy Efficiency strategy stage 3 implementation phase has commenced. Officer has approved work specifications for lighting, BMS and Mechanical Work Specifications. Solar Panel PV work specification have been approved await on Bridgeford Group (formerly 3EGroup) initial roof and geo assessment of the location where solar panels for STP, Civic Centre, Admin Building, Library, SPS1 and Outback at Isa.
<b>Environmental Grant Program</b>	This year Environmental Grant Program will be conducted to prepare for the introduction of kerbside recycling. As part of the grant this year a new farmwork was introduce "Theme of the Year Project" which aims to channel efforts towards a specific environmental focus while still allowing for diversity in project proposals. For the 2023/2024 cycle, our inaugural theme is: "Food Organic Green Organic Composting Systems (Self-FOGO)" This strategic emphasis reflects our commitment to tackling organic waste challenges and promoting eco-friendly solutions. The 2023/2024 Environmental Grants Program ran the first round on 3 May 2024 and closed on 7 June 2024.
<b>Tharrapatha Cultural Walkway Revitalisation</b>	The Tharrapatha Cultural Walkway project continues to progress. The solar lights and poles are ready and will be delivered to Mount Isa by early July. The installation of the solar lighting along the walkway will be done in conjunction with the delivery of the Principal Cycling and Network Plan project.
<b>Free Plants Day/Community Tree planting</b>	Go Green Isa Day event was held Saturday 1 <sup>st</sup> June 2024, approximately 700 residents collected participated in the plat giveaways, waste and recycling workshops and activities. Go Green Isa Day promoted the introduction of the waste and recycling campaign as well as promoted the implementation of the yellow recycling bin which will is set to launch later this year. ABC TV Gardener spokesperson, Phil Dudman delivered composting waste workshops. Activities included prize giveaways, and children's activities and food and drink stalls. A post feedback survey was sent to residents and will assist with planning for next year's event.
<b>Waste Education Campaign</b>	During financial year 2023/2024, various stakeholders were engaged to promote waste management initiatives. Introduction of the yellow recycling bin at the "Go Green Isa" event and SELF-FOGO was promoted by distributing over 540 caddies. An awareness campaign for prevention of battery fires caused by improper disposal of batteries in general waste was also delivered.
<b>Water Conservation Campaign</b>	Mount Isa Continues to remain at Level Two water restrictions, as such water conservation continues to be important to the City and programming around water conservation is delivered by the team. An event was held to acknowledge World Water Day on March 22, 2024. Posters and banners were displayed throughout the town, sharing water-saving tips to foster a culture of conservation. Facebook posts featuring water conservation facts and tips were also advertised. Water conservation activities were also included in the Go Green Isa event, approximately 300 children participated in these activities, and participants received rewards and prize packages promoting water conservation.

<b>Leichhardt Riverbed Clean Up</b>	A front load mulcher has been procured to assist with the clean-up of overgrown trees and invasive weeds within the river. The clean-up program will commence in the following financial year. A Burke Street clean-up has been completed and has been programmed for ongoing maintenance.
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**ATTACHMENTS**

**Nil**

**13.4 DEVELOPMENT AND LAND USE OVERVIEW REPORT - QUARTER 4**

**Document Number:** 813215

**Author:** Community Development Officer

**Authoriser:** Director of Community Services

**Directorate:** Community Services

**Portfolio:** Environment, Local Laws, Development & Town Planning, Waste

**EXECUTIVE SUMMARY**

The quarterly Development and Land Use Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the Quarterly Development and Land Use Overview Report as presented.

**OVERVIEW****1.1 Development Applications**

During this quarter, Council received five development applications and approved three applications. There has been an increase in the number of applications received from the previous quarter and decrease compared to the same quarter in the last financial year.

Council received two boundary clearance dispensation applications and approved one application during the quarter. This is equal to the number of applications received compared to the same quarter last financial year.

**1.2 Building Applications**

A total of 103 Notice of Engagements were received by Council during the quarter.

A total of 14 building approvals were issued by private building certifiers this quarter. This is a decrease compared to the previous quarter, and an increase compared to the same quarter in the previous financial year.

These approvals included a total of 23 structures for which building permits were issued.

The total value of building works approved for this quarter was \$894,700 which is a decrease of \$165,300 compared to the same quarter last financial year.

It is however noted that the building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the report.

**1.3 Property Searches**

Council received a total of 72 property search requests for the quarter. This is an increase of 23 searches compared to the last quarter and equal to the same quarter last financial year.

67 of the searches were for residential properties, 5 were for commercial properties and 4 requests for Certificates of Classification / Occupation

1.4 Land Use/Tenure

A total of five Council trust land tenure agreements were issued, four Council trust land tenure agreements were surrendered, Council endorsed two requests for Liquor Licence, no land tenure applications or reserve tenders applications were received.

2. Development Applications

2.1 Development Application Received Financial Year 2023-2024

Applications received financial year to date:

	Quantity	Value
Q1	5	\$11,927.00
Q2	5	\$21,628.50
Q3	2	\$1657.50
Q4	5	\$8469.00
<b>Year to date total:</b>	<b>17</b>	<b>\$43682.00</b>

P13-23 41 Clark Street, Mount Isa



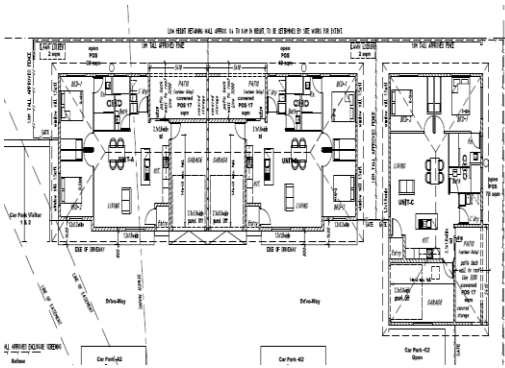
APPROVAL SOUGHT: Material Change of Use  
 DEVELOPMENT DESCRIPTION: Medical Centre  
 PROPOSAL: Health Care Facility

P14-23 23-25 Simpson Street, Mount Isa



APPROVAL SOUGHT: Operational Works  
 DEVELOPMENT DESCRIPTION: Signage  
 PROPOSAL: Replace existing shopfront signage

**P15-23 94 Butler Street, Mount Isa**



APPROVAL SOUGHT: Material Change of Use

DEVELOPMENT DESCRIPTION: Multiple Dwelling

PROPOSAL: Three (3) Units

**P16-23 5-9 Thomson Road, Mount Isa**



APPROVAL SOUGHT: Material Change of Use

DEVELOPMENT DESCRIPTION: Development Permit

PROPOSAL: Educational Establishment

**P17-23 71 Brett Avenue, Mount Isa**



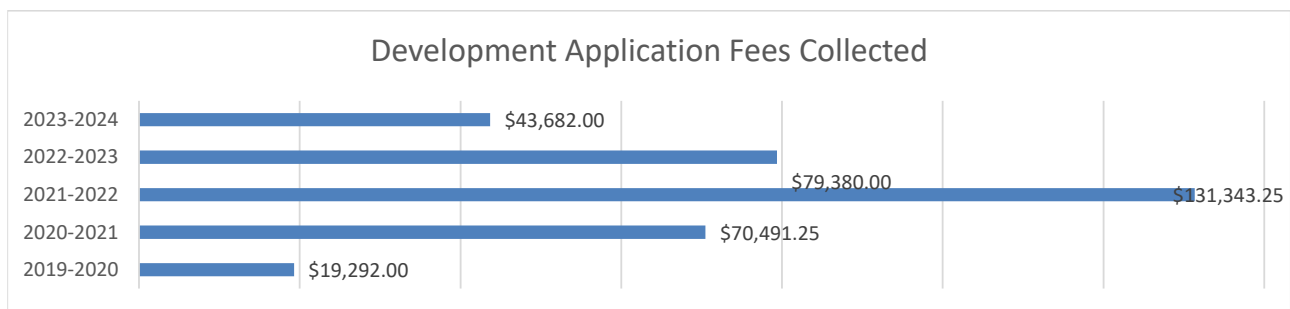
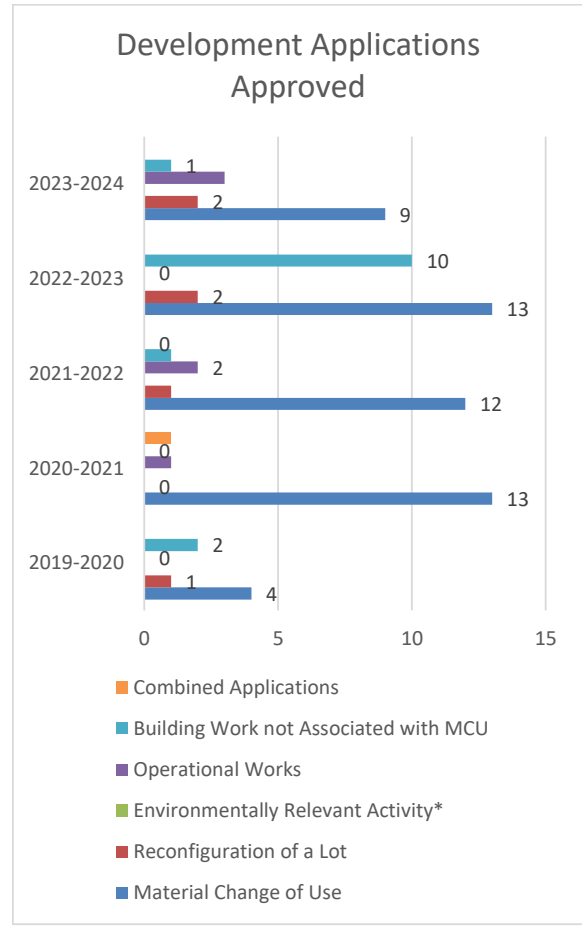
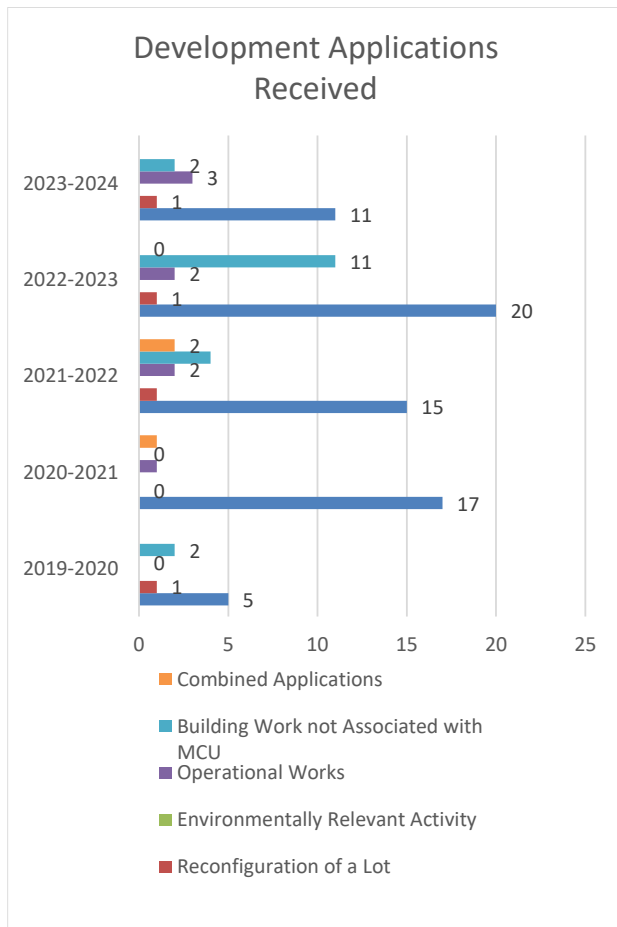
APPROVAL SOUGHT: Material Change of Use

DEVELOPMENT DESCRIPTION: Home Based Business

PROPOSAL: Mobile Food Van Storage

2.2 Financial Year – Data Comparison

\*Only recorded in D&LU's report where a combined application is lodged; otherwise refer to Environmental Health reports.



**3. Compliance Assessments Undertaken**

**3.1 Development Permit Compliance Assessments**

	Received	Assessed	Fees Received
Q1	1	1	\$325.00
Q2	0	0	\$0.00
Q3	0	0	\$0.00
Q4	0	0	\$0.00
<b>Year to date total:</b>	<b>0</b>	<b>1</b>	<b>\$325.00</b>

**4. REQUESTS TO NEGOTIATE / CHANGE DEVELOPMENT PERMITS**

**4.1 Negotiate / Change Requests Received**

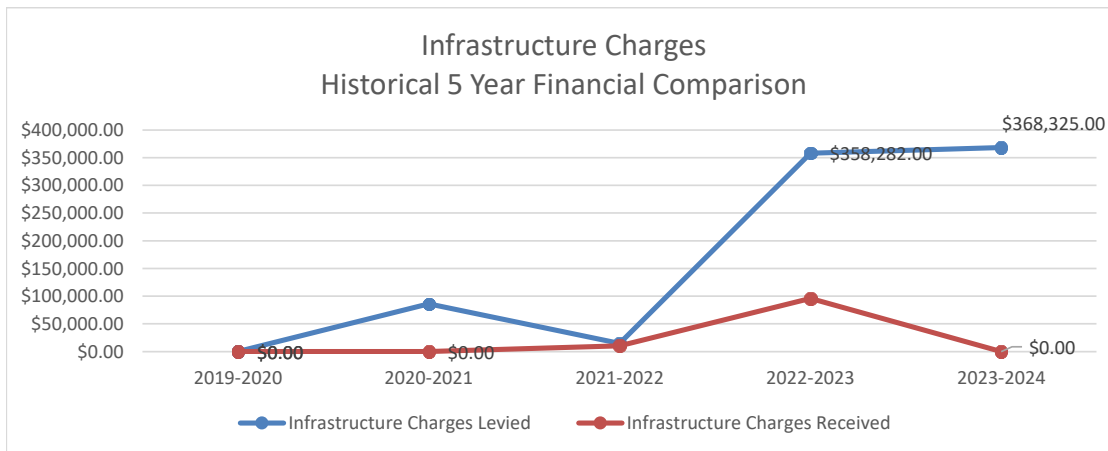
During this quarter of 2023-2024, the following Request to Negotiate Conditions or Change Requests were received / approved:

	Received	Approved	Fees Received
Q1	0	1	\$0.00
Q2	4	0	\$7374.00
Q3	0	4	\$0.00
Q4	0	0	0.00
<b>Year to date total:</b>	<b>4</b>	<b>5</b>	<b>\$7374.00</b>

**5. INFRASTRUCTURE CHARGES**

**5.1 Infrastructure Charges Levied**

Infrastructure charges are levied as part of the development assessment process to contribute to the provision of essential trunk infrastructure. Trunk infrastructure is Council’s main infrastructure networks such as water, sewer, stormwater mains and roads and community infrastructure.



Infrastructure charges generally become payable by developers at the commencement of the approved use.

*Note: Infrastructure Charges were not levied between 2018 - 2020 due to the Local Government Infrastructure Plan (LGIP) not being adopted.*

**6. BOUNDARY CLEARANCE DISPENSATIONS**

**6.1 Boundary Clearance Dispensations Received / Approved**

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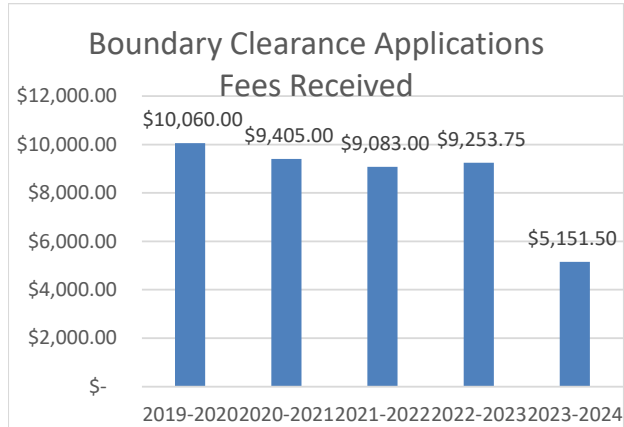
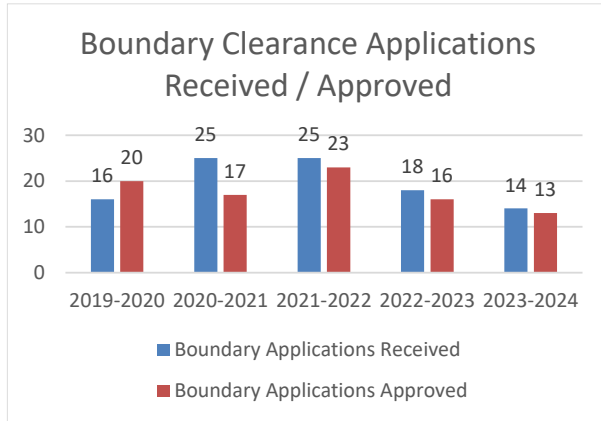


Boundary relaxation applications are regulated by the City of Mount Isa Planning Scheme provisions.

Summary of Applications received, approved and fees received for 2023-2024 Financial Year:

	Received	Approved	Fees Received
Q1	7	5	\$1,882.00
Q2	3	5	\$1,683.50
Q3	2	2	\$ 832.00
Q4	2	1	\$ 754.00
<b>Year to date total:</b>	<b>14</b>	<b>13</b>	<b>\$5,151.50</b>

6.2 5 Year Financial Year Data Comparison

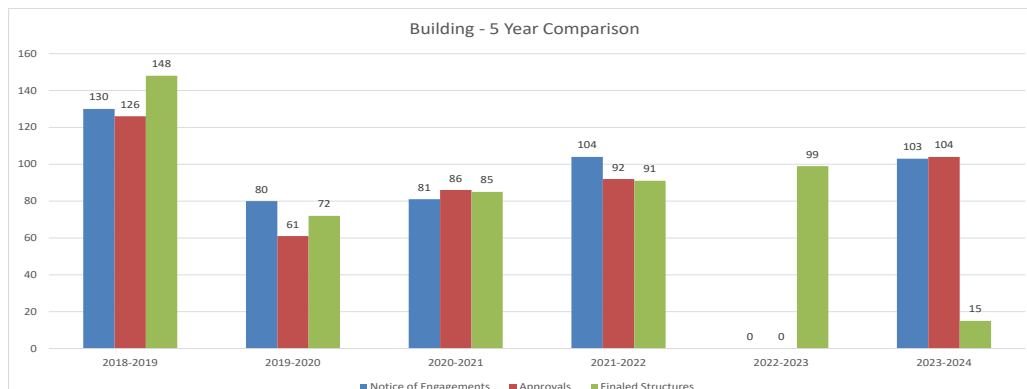


7. BUILDING

7.1 Building Permit Summary

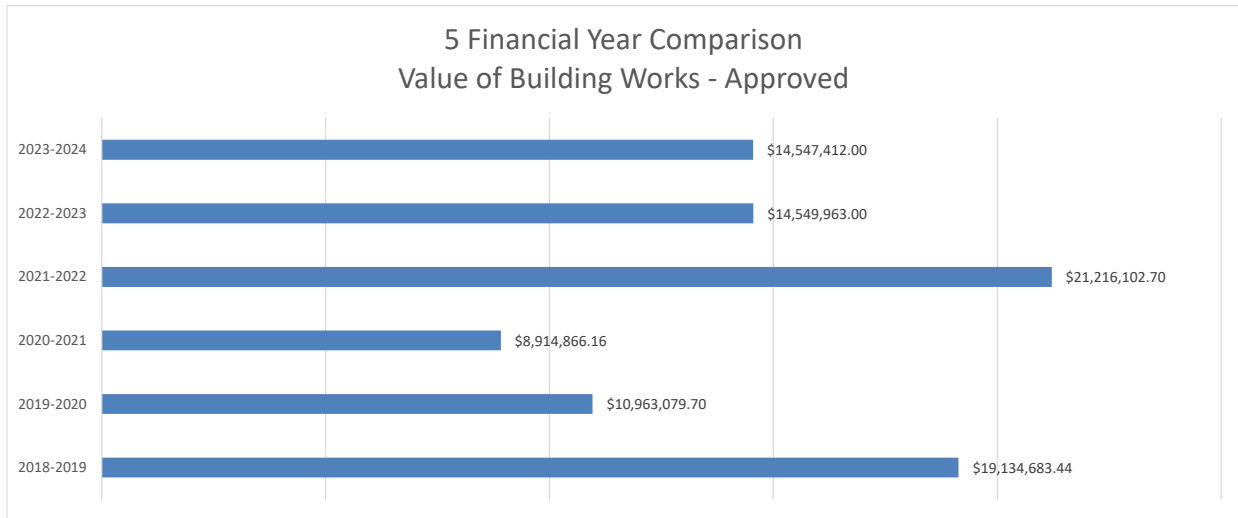
The below graph indicates the past 5 financial years of the number of Notice of Engagements received, Approvals issued, and Building Permits finalised (both Council and Private Certifiers) for comparison purposes. It is important to note the current financial year only shows the number of quarter(s) to date.

**NOTE:** The building figures may differ from the previous quarter's report, due to Council not receiving documentation from Private Certification firms until after the finalisation of the quarterly report.



7.2 Value of Building Works Approved

The below graph depicts the value of building works for the current quarter and past financial years. This information is obtained from lodged building documentation provided by private building certifiers.



**7.3 Building Lodgement Fees Received**

As required by legislation, private building certifiers must lodge building documentation with the local government in which the building works is being carried out and Council applies a lodgement fee payable by the private certifier.

During this quarter of 2023-2024, the following Building Lodgement fees were received:

	<i>Fees Received</i>
<b>Q1</b>	<b>\$4166.00</b>
<b>Q2</b>	<b>\$5166.00</b>
<b>Q3</b>	<b>\$2458.00</b>
<b>Q4</b>	<b>\$2551.00</b>
<b>Year to date total:</b>	<b>\$14341.00</b>

**8. RESIDENTIAL SERVICES ACCREDITATION**

**8.1 Residential Services Accreditation Approvals/Refusals Issued**

As per section 29 of the *Residential Services (Accreditation) Act 2002*, Council is required to review the property and ensure the premises seeking approval complies with Council’s criteria, being the prescribed building requirements for the area.

The frequency each Residential Services Accredited Facility must obtain local government approval depends on the facility provider level, generally Mount Isa has Level 1 facilities which require inspection every three (3) years.

Summary of applications received, approved and fees received for this quarter of 2023-2024 Financial Year:

	<i>Received</i>	<i>Approved</i>	<i>Fees Received</i>
<b>Q1</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Q2</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Q3</b>	<b>1</b>	<b>2</b>	<b>\$1097.50</b>
<b>Q4</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Year to date total:</b>	<b>1</b>	<b>2</b>	<b>\$1097.50</b>

9. PROPERTY SEARCH REQUESTS

9.1 Property Search Requests Received

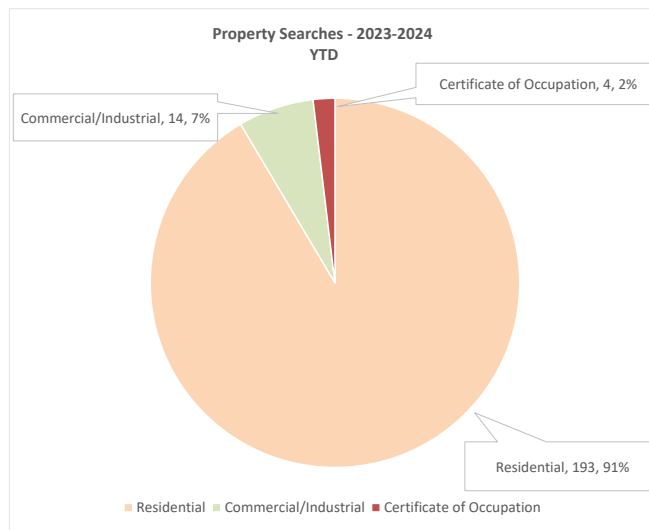
The number of property search requests may provide a general indication of the number of properties being transferred. However, it is important to note that not all property search requests are received from potential purchasers.

Summary of searches received, and fees received for 2023-2024 Financial Year:

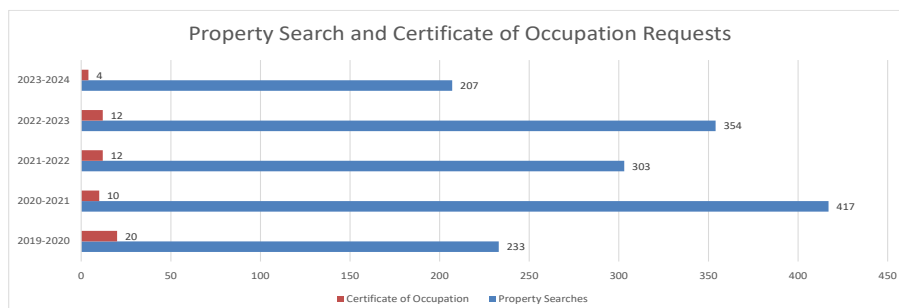
	No. of Property Search Requests Received RESIDENTIAL	No. of Property Search Requests Received COMMERCIAL	No. of Certificates of Occupation Searches Received (Commercial)	Fees Received
Q1	49	5	0	\$34,910.00
Q2	23	6	0	\$22,815.00
Q3	45	4	0	\$14,355.50
Q4	67	1	4	\$17,795.50
<b>Total YTD</b>	<b>184</b>	<b>16</b>	<b>4</b>	<b>\$89,876.00</b>

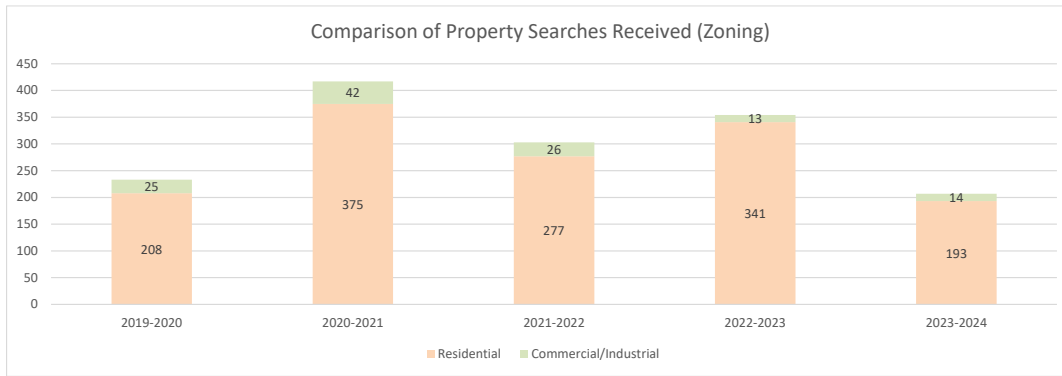
**Note:**

1. Development and Land Use section do not undertake Rate Searches.
2. All Property Search data is based on the application received date for the purposes of consistency (not when the search was issued).



9.2 Financial Year Data Comparison



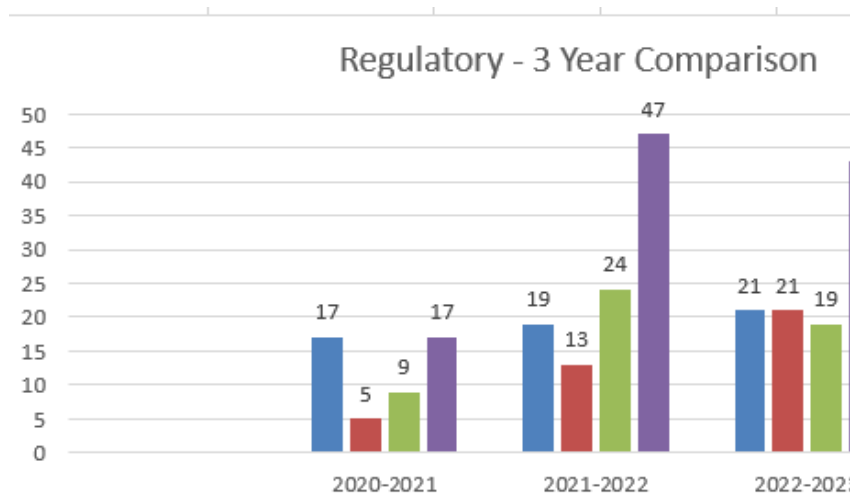


**10. REGULATION**

**10.1 Non-Compliance Notices Issued and Resolved**

Summary of Notices issued, and quantity of matters resolved for current Financial Year:

	<i>Notice of Advice</i>	<i>Show Cause</i>	<i>Enforcement</i>	<i>Items Resolved</i>
<i>Q1</i>			1	
<i>Q2</i>			1	
<i>Q3</i>			15	
<i>Q4</i>	60	15	20	45
<b>Year to date total:</b>	<b>60</b>	<b>15</b>	<b>37</b>	<b>45</b>



**10.2 Infringement Notices Issued and Paid**

Summary of Infringement Notices issued, and monies received from Infringement Notices for current Financial Year:

	<i>Infringements Issued</i>	<i>Infringements Paid</i>
<i>Q1</i>	0	0
<i>Q2</i>	0	0
<i>Q3</i>	0	0
<i>Q4</i>	0	0
<b>Year to date total:</b>	<b>0</b>	<b>0</b>

No Infringement Notices issued.

## 11. LAND USE/TENURE

### 11.1 Council Trustee Leases

Council received / finalised the following applications / requests for 2023-2024 Financial Year:

<i>Item</i>	<i>Q1</i>	<i>Q2</i>	<i>Q3</i>	<i>Q4</i>
<i>Remedy of Breach Notice</i>	0	0	0	0
<i>Trustee leases / licenses / permits issued</i>	1	4	5	5
<i>Trustee leases / licenses / permits surrenders</i>	0	1	0	4
<i>Road opening &amp; closures</i>	0	0	0	0
<i>Entry notices</i>	0	0	0	0
<i>Liquor licenses</i>	0	1	2	2
<i>Land tenure applications</i>	0	1	0	0
<i>Dedication or Partial Relinquishment of reserves</i>	0	0	0	0
<i>Easements Documents/ Survey Plans</i>	0	0	0	0
<i>Reserve Tenders</i>	0	0	0	0
<i>Year to date Total</i>	<b>1</b>	<b>7</b>	<b>7</b>	<b>11</b>

### 11.2 Council Reserve Fees

Mount Isa local government area consists of a vast variety of land tenure arrangements. Council is required to ensure that each parcel is utilised to its best potential to maximise community benefit by providing opportunities and allocate areas for people to participate in sports, recreation, cultural and community activities.

Reserve land (collectively referred to as trust land) is land owned by the State of Queensland under the control of Council as Trustee, such as community purpose, open space (park), sporting, recreation, and grazing reserves.

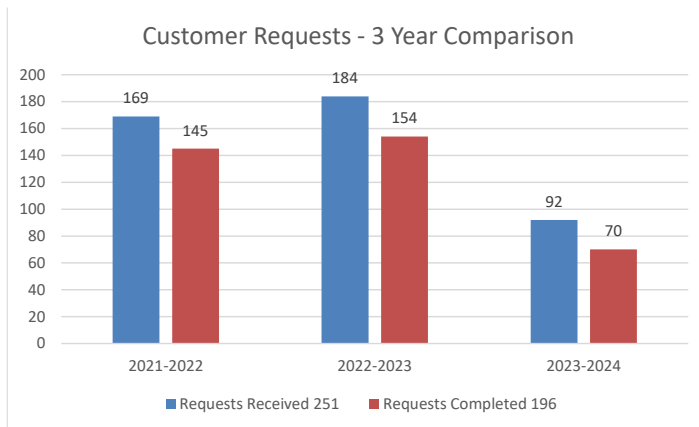
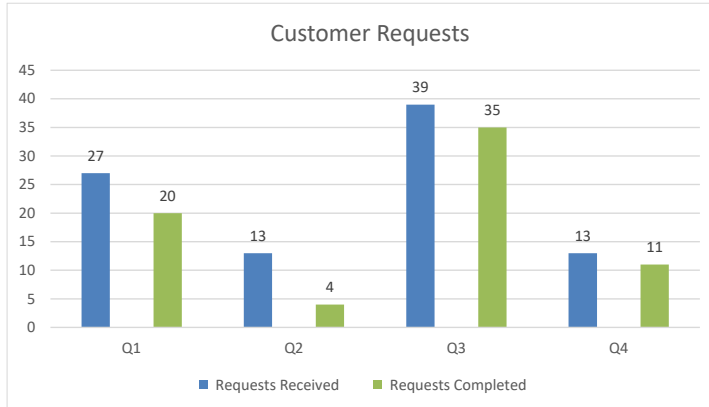
During Q4, 2023-2024 Financial Year, Council received a total of approximately \$28,921.00 paid in Reserve fees. The year-to-date for fees and charges is \$167,820.00

## 12. CUSTOMER REQUESTS

### 12.1 Customer Requests Received and Completed

Council received / finalised the following customer requests for 2023-2024 Financial Year:

	<i>Received</i>	<i>Completed</i>
<i>Q1</i>	27	20
<i>Q2</i>	20	4
<i>Q3</i>	39	35
<i>Q4</i>	13	11
<i>Year to date total:</i>	<b>99</b>	<b>70</b>



**ATTACHMENTS**

Nil

**13.5 SPLASHEZ OVERVIEW REPORT - JUNE 2024**

**Document Number:** 811859

**Author:** Manager Economic and Community Development

**Authoriser:** Director of Community Services

**Directorate:** Community Services

**Portfolio:** Parks & Gardens, Splashez, Library & Cemetery

**EXECUTIVE SUMMARY**

The June 2024 Splashez Overview Report is presented to Council for information and consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the June 2024 Splashez Overview Report as presented.

**OPERATIONAL OVERVIEW**

June 2024 commenced Winter Trading hours (Monday to Friday 2:30pm to 7:00pm, Saturday and Sunday 10:30am to 5:00pm). Fitness programs, Isa Heat Swim Training and the Aqua Tower were all run through the month.

**ACTIVITIES**

Activities were less as the Winter season began.

General pool admissions were also down considerably due to the cold snap in weather experienced

Swim Club

Mount Isa Heat Swim Team have continued with training sessions up to and including 13 June. The club will resume with a pre season training in the Spring.

Community Groups Use

Aqua Aerobics and Swim Fit classes were held through June with limited numbers in attendance as the weather declined. Sessions continued up to and including 30 June, and will stop for a break through the cooler winter months.

**FACILITY OPERATIONS**Aqua Tower

June has seen a total of 80 users on the slides. The weather has been very mixed, but mostly cooler weekends and a lot of social activities around the region. It has proven to be a good start, providing the staff a good chance to work out any issues that arise with users also before the crowds in Summer.

Welcome Back Summer Party

Planning will commence for a "Welcome Back Summer Party" where by a range of activities will be made available with invite to market holders and community groups to attend. Free entry to the Complex will be promoted to activate further use and promotion of the Aqua Tower.

Review of Operational Hours

A full review of Summer operational hours of trading is currently being completed to review options for maximising efficiencies for public use and program delivery. This will include a report to the August 14 Council Workshop meeting.

**MAINTENANCE**

Splashes fell victim to graffiti on external walls at the facility, the matter was reported to police. The coordinator and staff of the pool have removed what they can to ensure a high standard in public appearance is maintained.

The Pool heating system experienced issues in late June where a compressor had failed causing the heat exchange unit to trip out. Electricians were called and the fault was resolved. Pool heating system may not be running at capacity further investigation will be entered.

**ATTACHMENTS**

Nil



**13.6 REGULATORY SERVICES REPORT - MAY 2024 TO JUNE 2024****Document Number:** 813229**Author:** Acting Coordinator Regulatory Services**Authoriser:** Director of Community Services**Directorate:** Community Services**Portfolio:** Environment, Local Laws, Development & Town Planning, Waste**EXECUTIVE SUMMARY**

This report is a Regulatory Services Department Activity Report for the month of May 2024 to June 2024. It is presented to the Council for Information and Consideration.

**RECOMMENDATION**

**THAT** Council receives and accepts the Regulatory Services Overview Report for May 2024 to June 2024 as presented.

**OVERVIEW**

Regulatory Services recruited additional staff within the Animal Management function of the operations, these staff have been inducted to the organisation and are working on process improvement to the animal handling operations. The staff have been working with the public to increase local adoptions of animals which has led to the improved figures in table one below.

Social media outreach continues to assist in facilitating the connection of lost animals with their owners and the increased awareness of animal adoption opportunities. The team will be focused over the next quarter on community awareness for dog registrations and overgrown allotments. The team is prepared for tourist season and has been working closely with caravan parks in order to administer the caravan overflow permitting process.

**BACKGROUND**

The following table shows the Local Laws and Animal Management statistics in the last two months.

Dogs & Cats Impounded	May - 24	June - 24
Dogs Impounded	23	23
Cats Impounded	12	8
Animals Adopted	1	3
Microchip Vouchers Redeemed	2	3

Customer Service Requests	May - 24	June - 24
Callouts Attended	39	43
Customer Service Requests on Cat Matters	24	29
Customer Service Requests on Dog Matters	42	49
Dog Attacks on People	2	2
Dog Attacks on other animals	2	3
Dogs declared dangerous	0	0
Animal Registration	20	25
Deceased Animal Removal	16	18

Local Laws – General	May - 24	June - 24
Abandoned vehicles	8	7
Parking	0	1
Overgrown/accumulated materials	10	11
Approvals parks hire/public places	5	4
Horse Stable Inspection	0	0
Watering Restriction Breach	0	0

**LINK TO CORPORATE PLAN**

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

Consultation should be conducted within all reports (internal and external as appropriate). If the report relates to a policy, please ensure consultation is adhered to as per the Policy Development Procedure.

**ATTACHMENTS**

**Nil**

**13.7 ENVIRONMENTAL GRANT PROGRAM 2023/2024 ROUND 1****Document Number:** 813133**Author:** Environmental Health Officer**Authoriser:** Director of Community Services**Directorate:** Community Services**Portfolio:** Environment, Local Laws, Development & Town Planning, Waste**EXECUTIVE SUMMARY**

Round 1 of the Environmental Grant Program 2023/2024 opened on 3 May 2024 and closed on 7 June 2024. The Council has received ten eligible applications to the value of \$ 41,924.64

**RECOMMENDATION**

**THAT** Council approves the following:

1. The applicants receive the items specified in their applications, to the dollar values listed in the table below.
2. The applicants receive the complementary caddies for food waste to the dollar value listed in the table below.

1. St. Joseph's Catholic School	\$ 3,405.00
2. Mount Isa Flexible Learning Centre	\$ 3,894.64
3. NWQICSS – Ngukuthati Children & Family Centre	\$ 5,000.00
4. Spinifex State School	\$ 2,980.00
5. Healy State School	\$ 1,800.00
6. Happy Valley State School	\$ 2,400.00
7. Good Shepherd Parish Mount Isa	\$ 3,070.00
8. Saint Kieran's Primary School	\$ 3,405.00
9. Good Shepherd Catholic College	\$ 3,570.00
10. Barkly Highway State School	\$ 3,650.00

Complementary Caddies for Food Waste to all successful applicants	\$ 8,750.00
<b>Total</b>	<b>\$ 41,924.64</b>

**BACKGROUND**

The Environmental Grant Program is one of the projects funded by the Environmental Charge in 2023/2024. A total of ten applications were received under this year's theme, "Self - Food Organic Green Organic" composting system, (Self-FOGO) with all applicants meeting the required guidelines in the Environmental Grant Policy.

In order to assist in the diversion of green organics from land fill it is also proposed to supply each of the successful grant applicants green organics caddies.

Details of the projects are included in the table below:

<b>Grants</b>	<b>Project/Event – “Self-FOGO”</b>	<b>Value of Required Project Goods</b>
St Joseph's Catholic School	The school is developing an environmental sustainability plan. They have started a school-wide container recycling program and aim to create community gardens for vegetables, herbs, and flowers, which can be used by classes or their tuck-shop. Additionally, they also plan to implement a composting system and worm farm. These initiatives align with the Prep - Year 2 Science curriculum, teaching students' essential life skills and sustainable practices.	\$3,405.00
Mount Isa Flexible Learning Centre	Teachers survey students to gauge their interest, enjoyment, and satisfaction with gardening and composting activities, documenting student-led initiatives in learning plans. Student achievements are celebrated through the "Flexi Dollars" awards program, where they earn points towards year-end prizes. The staff discuss with students how their project reduces greenhouse gas emissions from organic waste and its environmental impact. The project monitors biodiversity and wildlife habitat use in school garden areas, engaging students in ecological monitoring. This fits with science learning outcomes and tracks the long-term ecological effects of their efforts. Garden produce is used in on-campus cooking programs, with feedback collected on ingredient use.	\$3,894.64
NWQICSS - Ngukuthati Children & Family Centre	The organisation is currently working on establishing a Bush Tucker Garden at their early-years Facility, introducing children to Indigenous knowledge and native plants. This project aims to cultivate environmental consciousness, encourage healthy eating habits, and celebrate Australia's cultural heritage. Hands-on learning opportunities will empower young learners to engage with and appreciate their natural surroundings.	\$5,000.00
Spinifex State College	The school had multiple teachers requests to incorporate specific environmental equipment into their lessons and clubs within the school environment. They will be given the space at both campuses to house the systems.	\$2,980.00
Healy State	The school would like to introduce a composting concept.	\$1,800.00

School	This involves collecting scraps and education to promote composting the P&C will place bench top collectors at the tuck-shop & Prep precinct where the project can be encouraged and monitored.	
Happy Valley State School	The school would like to build knowledge and promote more sustainable practices with the support of P&C.	\$2,400.00
Good Shepherd Parish Mount Isa	Good Shepherd Parish has a dedicated staff member in charge of green waste in the gardens Teaching local multicultural community about composting practices through their Community Action for a Multicultural Society program	\$3,070.00
Saint Kieran's Primary School	This project aims to enhance the existing composting run by their Eco Warriors group. Currently, the group has some composting equipment and enthusiastic participants but lacks the necessary knowledge for optimal success. Classrooms compost fruit scraps, which are transferred to a compost bin, but improved equipment and processes are needed. The school community would like to extend composting to the playground, tuck-shop, and staffroom, to make it more beneficial for a broader community.	\$3,405.00
Good Shepherd Catholic College	Educating their students about composting and the associated benefits while making the school a cleaner and nicer environment.	\$3,570.00
Barkly Highway State School	The school would like to extend the children's environmental and sustainability knowledge as ways to reduce environmental impact and go green.	\$3,650.00
All Successful Applicants	Complementary Caddies for Food Waste to all successful applicants	\$8,750.00
<b>TOTAL</b>		<b>\$41,924.64</b>

**BUDGET AND RESOURCE IMPLICATIONS**

The Environmental Grant Program has a budget of \$50,000 per round and has a sufficient budget to cover all applicants as per the recommendation.

**LINK TO CORPORATE PLAN**

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity
Theme:	4.	Healthy Environment
Strategy:	4.5	Promote education and environmental awareness programs in relation to water conservation and wastewater recycling for both industry and residents
	4.11	Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies
	4.13	Manage invasive animal and pest plants throughout the region to ensure the continued protection of valuable agricultural land

**CONSULTATION (INTERNAL AND EXTERNAL)**

Internal consultation was undertaken with Environmental Services

**LEGAL CONSIDERATIONS**

Not applicable

**POLICY IMPLICATIONS**

Environmental Grants Policy V3

**RISK IMPLICATIONS**

Not Applicable

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to all 23 protected Human rights and it is believed to not unreasonably infringe on these rights.

**ATTACHMENTS**

**Nil**

**13.8 REQUEST FOR SPONSORSHIP - COMMERCE NORTH WEST - NORTHERN OUTBACK BUSINESS AWARDS**

**Document Number:** 812997

**Author:** Community Development Officer

**Authoriser:** Director of Community Services

**Directorate:** Community Services

**Portfolio:** Tourism, Events, Sports and Recreation & Youth

**EXECUTIVE SUMMARY**

Council have received an out of rounds application for sponsorship from Commerce North West for the 2024 Northern Outback Business Awards.

**RECOMMENDATION**

**THAT** Council approve sponsorship to Commerce North West in the amount of \$8,000.00 (+ GST) to be a Silver sponsor of the 2024 Northern Outback Business Awards.

**OVERVIEW**

The Northern Outback Business Awards (NOBA) are an annual awards night that is open to businesses based in the Northern outback. The focus is on celebrating and showcasing small and medium local businesses who are proving to be very successful and who are giving back to their communities.

**BACKGROUND**

NOBA is hosted by Commerce North West and held annually in November. This year's event is scheduled to be held on Saturday 2 November 2024. The event is an opportunity for individuals and local businesses to be recognised and celebrated for their excellence and successes, as well as challenging other to do better.

There is significant economic benefit to the community through accommodation and local expenditure on hospitality, marketing, awards and other services as well as the event being hosted at Councils Civic Centre. Council is a regular sponsor of this event as the event promotes industry and economic success in the Northern region.

Sponsorship funds are proposed to be used for Entertainment, Trophies and marketing costs.

Council have been requested to be a silver sponsor which will provide the following benefits:

**Silver - \$8,000**

- Naming rights to entertainment
- Naming rights to one award category
- Opportunity to present trophy to the winner of your category
- Full page adverts in the official printed program
- Logo recognition on all marketing during lead up to awards

- Display of 3 pull up banners or teardrop banners at the awards night
- 3 complementary tickets to the awards night
- 3 complementary beverage packages
- Other promotional and logo recognition

Other sponsorship packages include:

Copper - \$3,500

Zinc - \$2,000

Lead - \$500

Further information on these packages is available in the sponsorship proposal (attached)

**BUDGET AND RESOURCE IMPLICATIONS**

Council has sufficient budget to support this request.

**LINK TO CORPORATE PLAN**

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation is conducted internally through local laws, revenue, town planning, Civic Centre, technical services, environmental services and manager Economic and Community Development.

**LEGAL CONSIDERATIONS**

Nil

**POLICY IMPLICATIONS**

Community Grants Policy

**RISK IMPLICATIONS**

The event

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to the protected human rights in the policy and it is believed to not unreasonably infringe on these rights.

**RECOMMENDATION OPTIONS**

**THAT** Council approve sponsorship to Commerce North West in the amount of \$8,000.00 (+ GST) to be a Silver sponsor of the 2024 Northern Outback Business Awards.

**OR**

**THAT** Council approve sponsorship to Commerce North West in the amount of \$3,500.00 (+ GST) to be a Copper sponsor of the 2024 Northern Outback Business Awards.

**OR**

**THAT** Council does not approve being a sponsor of the 2024 Northern Outback Business Awards.



**ATTACHMENTS**

1. Sponsorship Packages [↓](#) 



# SPONSORSHIP PROPOSAL



*"Celebrating Northern Outback businesses & recognising outstanding contributions to the growth of our economy"*



## THE EVENT

The 2024 Jemena Northern Outback Business Awards recognise and celebrate the best of business in Mount Isa and the whole of North West Queensland.

Hosted in Mount Isa on Saturday 2nd November at the Mount Isa Civic Centre, the Jemena Northern Outback Business Awards will play an important part in growing, developing, acknowledging and showcasing the regions business sector and those that work in it.

## THE AWARDS

The awards recognise outstanding contributions to growth, innovation, development, sustainability, and progression of the region.

Also recognised are social and environmental contributions made by organisations through excellence of service, commitment to their customers, philanthropic ideals, and ethical behaviour.

## THE BENIFITS OF SPONSORSHIP

Strengthen your company's image and positive reputation by investing in and supporting the local and business community  
 Build business relationships within our community  
 Expand your content strategy and increase social engagements by promoting your involvement across social media  
 Boost brand visibility and enjoy greater brand reach and exposure through Commerce North Wests press connections, advertising, member contacts and social channels.

Benefits	Gold - Naming rights to catering	Silver - Naming Rights to entertainment	Copper - Naming rights to category	Zinc	Lead
	\$10,000	\$8,000	\$3500	\$2,000	\$500
Naming rights to one award category	✓	✓	✓		
Opportunity to present trophy to the winner of your category	✓	✓	✓		
Advertisement in the official printed program	Full page	Full Page	Half Page	1/4 page	Logo Only
Logo recognition on all marketing (printed and digital) during the lead up to the awards	✓	✓	✓		
Display of company pull up banners or teardrop banners at the awards night	3	3	2		
Complementary tickets (incl. priority seating) to the awards night. And the opportunity to pre-purchase additional tickets prior to the launch	4	3	2	1	
Complementary beverage package providing you with complementary drink tickets for use at the awards night	4	3	2	1	
Dedicated Sponsor recognition (incl. logo and brief business introduction) on Commerce North West Social media pages	✓	✓	✓	✓	✓
Display of your logo on the big screen at the awards night	✓	✓	✓	✓	✓
A tailored NOBA digital logo for use in promotion in all material pre-vent to promote your affiliation and support	✓	✓	✓	✓	✓

[www.CommerceNorthWest.com.au](http://www.CommerceNorthWest.com.au)

Jemena Northern Outback Business Awards 2024 - Sponsorship

# Application Form

NOBA24  
A Commerce North West Event

Manager@commerceNorthWest.com.au  
(07) 4743 9881



## SPONSOR INFORMATION

Organisation name

Key Contact Person

Position  Phone

Email

Address Street

## SPONSORSHIP OPPORTUNITIES

Select one:

- GOLD** \$10, 000 ( e x c l . G S T )  
*One only*
- SILVER** \$8, 000 ( e x c l . G S T )  
*One only*
- COPPER** \$3, 500 ( e x c l . G S T )  
*Limited number*
- Zinc** \$2, 000 ( e x c l . G S T )
- Lead** \$500 ( e x c l . G S T )

## Term & Conditions

- By signing this agreement, you agree to Commerce North West issuing you an invoice for the above selected sponsorship level, to be paid in a timely manner.
- Sponsor Logo (and relevant style guides) to be supplied by the sponsor in high res for publication and promotion by Commerce North West.
- The term of this sponsorship is for 2024 only.
- First right of refusal for Naming Rights & Gold and Silver Sponsors in 2025

Signature Of Authorised person

Date



Please return to Commerce North West  
Manager@CommerceNorthWest.com.au

CommerceNorthWest.com.au

**13.9 REQUEST FOR SPONSORSHIP - NORTH WEST QLD MENTAL HEALTH NETWORK****Document Number:** 813089**Author:** Community Development Officer**Authoriser:** Director of Community Services**Directorate:** Community Services**Portfolio:** Tourism, Events, Sports and Recreation & Youth**EXECUTIVE SUMMARY**

Council has received a request from North West Qld Mental Health Network to sponsor the Mental Health and Wellbeing Symposium by way of a fee waiver.

**RECOMMENDATION**

**THAT** Council approves North West Qld Mental Health Network (NWQMHN) to receive a venue hire fee waiver to the value of \$3,171.50 (inc. GST) to support the Mental Health and Wellbeing Symposium being held at the Mount Isa Civic Centre on 10 October 2024.

**OVERVIEW**

The North West Qld Mental Health Network (NWQMHN) are hosting a Mental Health and Wellbeing Symposium on Thursday 10<sup>th</sup> October 2024 as part of the local 2024 Queensland Mental Health Week events. NWQMHN are seeking the support of Council by way of a fee waiver for use of the Civic Centre.

**BACKGROUND**

The NWQMHN are hosting a free Symposium on Thursday 10 October 2024 at the Mount Isa Civic Centre. The focus of the event is for information sharing, networking, and collaboration amongst 25 local Mental Health and Wellbeing Service Providers who work to benefit the community of Mount Isa and the North West, specifically in the areas of mental health, substance use, suicide prevention and emotional wellbeing. The event will also be open to the general public.

As this is a free community event from a collaborative group, it was not feasible for them to complete a normal sponsorship application.

It is recommended that Council request sponsorship recognition suitable to the support provided and request mayoral inclusion in the event.

**BUDGET AND RESOURCE IMPLICATIONS**

Support of this event will result in a loss of revenue to Civic Centre which will be recorded against the in-kind budget if approved.

**LINK TO CORPORATE PLAN**

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation was undertaken with Coordinator Civic Centre and Manager Economic and Community Development

**LEGAL CONSIDERATIONS**

Nil

**POLICY IMPLICATIONS**

Community Grants Policy

**RISK IMPLICATIONS**

Nil

**HUMAN RIGHTS CONSIDERATIONS**

Consideration has been given to the protected human rights in accordance with the policy and it is believed to not unreasonably infringe on these rights.

**RECOMMENDATION OPTIONS**

**THAT** Council approves North West Qld Mental Health Network (NWQMHN) to receive a venue hire fee waiver to the value of \$3,171.50 (inc. GST) to support the Mental Health and Wellbeing Symposium being held at the Mount Isa Civic Centre on 10 October 2024.

**OR**

**THAT** Council does not approve a fee waiver for the Mental Health and Wellbeing Symposium.

**ATTACHMENTS**

Nil

## 14 INFRASTRUCTURE SERVICES REPORTS

### 14.1 MAJOR PROJECTS OVERVIEW - JUNE 2024

**Document Number:** 813184  
**Author:** Manager Major Projects  
**Authoriser:** Acting Director Infrastructure Services  
**Directorate:** Executive Services  
**Portfolio:** Works & Engineering, Water & Sewerage

#### EXECUTIVE SUMMARY

The Major Projects Overview Report for June 2024 is presented to Council for information and consideration.

#### RECOMMENDATION

**THAT** Council receives and notes the June 2024 Major Projects Overview Report.

#### OVERVIEW

This report will provide an overview of the 2023-2024 featured Capital Works projects during the month of June 2024.

As of the 30 June the featured (18) projects expenditure for year to date is \$26,966,271 with a remaining committed amount of \$10,374,136. The total year to date expenditure is \$36,946,600 against the allocated capital works budget of \$43,463,601. This represents a completion value of 85% of the year-to-date projects.

The project completion rate for the financial year remains a low 44% as high staff turnover and resourcing gap has made it very difficult to complete and close-out legacy projects.

#### BACKGROUND

##### Brilliant Street Carpark

Following the December 2023 contract award to Oaka Construction, the project is well underway, designs are at 'Issued for Construction' stages. The existing toilets have been demolished, irrigation tanks relocated, and earthworks and services have been laid. New toilets installed and connected, carpark concrete kerb and edge and crossover concreting works completed. Footpath works in progress. Spray seal works have been delayed and schedule for Tuesday 16th. Targeting 25 July completion. Handover anticipated 30 July.

##### Parks Upgrade Program

Following contract award in June 2024 to AAA Playscapes. The project commenced with the mobilisation to Ron McCullough Park on July 5th, with demolition of its old play equipment and shade sail posts at nearing completion. The Contractors plan to mobilise to Parkside Playway Park on July 16<sup>th</sup> to initiate demolition of shade sail posts and old play equipment. Procurement of hard cover shade structures and new play equipment are underway after the Project Control Group confirmed colour choices. The Contractor will present design overlays of the new shade structures and play equipment for the PCG's review. Handover for Ron McCullough Park, Parkside Playway Park and

Quota Park anticipated for September 30th. Contractor mobilising to Selwyn Park and Minnie Davis Park to replace existing fencing with Hercules fencing anticipated to begin in the latter half of July.

### **Telstra Hill – Phase 1**

The project was awarded to Oaka Construction in April 24 for Stage 1 works associated with the construction of an approximately 2,000 square meter carpark near the turn-off from Barkly Highway. Telstra has recently laid new fibre cables across the proposed carpark. Works to commence on 23 July as announced in social media and newspaper.

### **Materials Recovery Facility (MRF)**

The construction of the MRF remains on track, with the construction of the building being completed in February 2024.

*Separable Portion 1* – Building Construction was reached and on target with site handed over to RDT on 13<sup>th</sup> February 2024.

*Separable Portion 2* – Weighbridge and access road was completion of 29 May 2024. Department of Environment, Science and Innovation has been notified of weighbridge being returned to operation 29 May 2024.

*Separable Portion 3* – Mechanical design, installation and commissioning contract is in execution stages for the extension of time claim, the contractors revised wet commissioning date is 15<sup>th</sup> November 2024.

Budget is within the allocation.

### **Energy Efficiency Project**

The project commenced in November 2023 and 3E Group was awarded stage 2 delivery of the project. Slight delays were incurred due to minor scope amendments to create further efficiency along with the Contractor going through a merger requiring a contractual modification. 3E Group had previously completed a detailed study including scope of works, calculations, design, engineering and cost build on the 12 high-energy consumption facilities nominated by Council. The project is currently at 60% completion with target completion for all works commissioned in December 2024. Verification and validation work will continue 24 months after completion.

### **Camooweal Aerodrome Upgrade**

The survey, geotechnical investigation and preliminary design works and specialist peer review have been completed.

A revised scope prioritizing runway repair works has been agreed to by RFDS, however, the project cost estimate still exceeds the current funding agreement.

Councillor workshop on the project was provided on 10 July 2024. Council staff is in discussion the Remote Airstrip Upgrade Program regarding the budget shortfall

### **LINK TO CORPORATE PLAN**

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

### **ATTACHMENTS**

- Capital Works 30 June 2024** [↓](#) 



Infrastructure Services

**Capital Expenditure**

Table 1 - Progress on 2023/24 Key Capital Projects > \$350k

Project	Project Phase					Position as at 30 June 2024			
	Planning	Design	Procure	Delivery	Close-out	Approved Total Budget (\$)	YTD Actual Expenditure (\$)	YTD Committed Expenditure (\$)	YTD Total Expenditure (\$)
1. Materials Recovery Facility (MRF)	✓	✓	✓	✓		21,000,669	15,333,324	3,876,117	19,209,442
2. Centennial Place	✓	✓	✓	✓	✓	5,300,000	5,358,694	213,255	5,571,949
3. Energy Efficiency Infrastructure	✓	✓	✓			3,100,000	1,206,775	2,174,129	3,380,904
4. City Street Rehabilitation TIDS & R2R	✓	✓	✓	✓		2,400,000	730,000	730,000	1,110,000
5. Network reconfiguration to remove direct pumping into network	✓	✓	✓			2,000,000	68,605	140,989	140,989
6. Splashez Water Play (Aqua Play Facility)	✓	✓	✓	✓	✓	1,890,022	1,237,504	71,323	1,308,828
7. Road Culvert Rehabilitation	✓	✓				600,000	165	1,065	8,460
8. STP Clarifier Renewal	✓	✓	✓			1,000,000	1,245,293	693,114	1,938,407
9. Parks upgrades	✓	✓	✓			800,000	92,355	1,600,430	1,692,785
10. PCNP shared Pathways (Fourth Ave)	✓	✓				1,111,090	75,207	49,372	127,579
11. 23 West Street Airconditioning	✓	✓	✓	✓	✓	500,000	470,080	470,080	470,080
12. Civic Centre - Airconditioning upgrade	✓	✓	✓	✓	✓	500,000	990	4,725	4,725
13. Civic Centre - fire system defects	✓					600,000	0	0	123,890
14. Brilliant Street Car Park	✓	✓	✓			1,111,819	694,835	415,165	1,110,000
15. Duchess Road Main Extension	✓	✓				500,000	71,698	5,923	77,621
16. Water treatment at Camooeal	✓	✓				400,000	533	30,205	30,205
17. (WM1) Works to New Transfer Station	✓					350,000	2,640	4,140	8,100
18. Miners Memorial	✓	✓				300,000	377,573	254,104	631,636
<b>Total</b>						<b>43,463,600</b>	<b>26,966,271</b>	<b>10,734,136</b>	<b>36,945,600</b>

Legend On Schedule/Budget
Behind Schedule/Budget
Significantly Behind Schedule/Budget
✓ Phase Complete



**14.2 WORKS & OPERATIONS OVERVIEW REPORT - MAY 2024 TO JUNE 2024**

**Document Number:** 812538

**Author:** Acting Director Infrastructure Services

**Authoriser:** Chief Executive Officer

**Directorate:** Executive Services

**Portfolio:** Works & Engineering, Water & Sewerage

**EXECUTIVE SUMMARY**

The May and June 2024 Works and Operations Report is presented to Council for information

**RECOMMENDATION**

**THAT** Council

Receives and accepts the May/June 2024 Works and Operations Report

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**OVERVIEW**

During May and June 2024, Council staff:

- Attended to graffiti and vandalism.
- Replaced guideposts and signs on various roads.
- Continued line marking across Mount Isa
- Cleaned stormwater drains and carried out routine maintenance of all Council land.

**PARKS & GARDENS**

- **CBD**
  - Spray weeds, hedge, keeping the CBD area tidy for the show, mowing at Splashez to be done every 3 weeks due to cooler weather which slows down grass growth.
- **Buchanan Park**
  - All crews spent a week at Buchanan Park to do a thorough clean and preparations for the Mount Isa Show, by mowing, whipper snipping, irrigation, blowing and hedging.
- **Mowing Crew**
  - Continue with routine parks, medians, and ovals and remain on a 2-week cycle.
  - Mowing crews are pruning trees as they go through the parks.
  - Council is using tree contractors on larger, hazardous trees.
  - All parks with tables, chairs and BBQs are cleaned, bins are emptied, and rubbish picked up daily.
- **Vandalism**
  - Continues with cleaning of faeces as it is becoming more regular in the CBD and cleaned graffiti from skate park.
- **Cemetery**
  - Conventional section whipper snipped
  - Burials: 5
  - Ashes: 1

- **Camooweal**
  - A fly crew is sent every week to do a tidy up, check airstrip and clean public toilets.
- **All Parks & Gardens crews for cleanup.**
  - Maintenance throughout the town continues, no issues to date.
  - Working towards preparing for Rodeo
  - repairing and raising headstones at Cemetery has not been done in a few years have a full crew there now.

## URBAN ROADS

- Continued regular maintenance activities, including updating signage to meet Main Roads Standards, ensuring clear and compliant road instructions.
- **Old May Downs Road:**
  - Conducted and completed DRFA emergent maintenance grading to ensure road safety and functionality.
- **Camooweal Township:**
  - Removed bulk rubbish to improve cleanliness and aesthetics.
  - Graded a new laydown pad at the Camooweal Dump to facilitate the relocation of skip bins, enhancing waste management efficiency.
- **Camooweal Aerodrome:**
  - Completed earthworks on the edge of the runway as per CASA safety findings to enhance runway safety.
  - Established fire breaks to prevent the spread of wildfires, ensuring aerodrome safety.
  - Ordered new runway cones and gable markers to comply with CASA regulations, with these new products having a 20-year lifespan, ensuring long-term compliance and safety.
- **Flynn St Drain:**
  - The construction team completed cleaning and maintenance of the stormwater drain, improving water flow and reducing the risk of flooding.
- **Signage and Guideposts:**
  - Erected new signage and guideposts along the full length of Lake Julius Road, Duchess Road, and Old May Downs Road to comply with Main Roads Standards, improving navigation and road safety.
- **Mount Isa Agricultural Show:**
  - Prepared the showgrounds and arena, ensuring the venue was ready for events and activities.
- **Horse Paddock:**
  - Undertook maintenance on laneways and drainage to improve conditions, though some work remains incomplete.
- **Mount Isa:**
  - Noted an increase in vandalism on signage, highlighting the need for enhanced security and maintenance efforts.

**WORKSHOP**

The workshop continues to average 30 services a month.

*Table 1 - Works undertaken during May/June*

Type of service work	May/June	Total
Major works	2	2
General repairs	13	13
Services	28	28
Safety services	14	14
Tyres/wheel alignments	7	7
Breakdowns	47	47
Accident report	1	1
Vehicles for Auction	20	20

**BATCH PLANT**

Total quantities of materials supplied to external customers for May & June are as follows:

- Concrete: 161.2 m3
- Raw materials and landscaping supplies: 269.5 m3

**URBAN ROADS – PROJECTED WORK FOR JULY/AUGUST**

- **Duchess Road:**
  - Plan to undertake maintenance grading due to rough corrugations on the carriageway, aiming to improve driving conditions and road safety.
- **Mount Isa Rotary Rodeo:**
  - Prepare Buchanan Park for the upcoming event, ensuring all facilities are in optimal condition for participants and spectators.
- **Isa Street Festival:**
  - Conduct preparations in the CBD, setting up stages, decorations, and logistical arrangements for the festival.
- **NAIDOC Week:**
  - Organize and prepare for the festivities, ensuring all venues and activities are ready to celebrate the event.
- **Leichardt River:**
  - Perform vegetation mulching along the riverbanks to reduce the amount of vegetation and fuel load, mitigating the risk of wildfires and maintaining the area.
- **Urandangi Road:**
  - Replace and erect new signage to comply with Main Roads Standards, enhancing road safety and navigation.
- **Mount Isa:**
  - Continue ongoing stormwater easement maintenance and cleaning throughout the city, ensuring efficient water flow and reducing flood risk.

**ATTACHMENTS**

Nil

**14.3 GATES AND GRIDS POLICY FOR ADOPTION**

**Document Number:** 811601  
**Author:** Technical Services Coordinator  
**Authoriser:** Acting Director Infrastructure Services  
**Directorate:** Executive Services  
**Portfolio:** Works & Engineering, Water & Sewerage

**EXECUTIVE SUMMARY**

Council seeks to adopt a simple and consistent process for the management of gates and grids on public roads within the region to allow for the safe movement of vehicular traffic but to prevent the passage of livestock.

**RECOMMENDATION**

**THAT** Council adopt the Gates and Grids Policy (version 1).

**AND**

**THAT** Council commits to a comprehensive infrastructure inspection of the Gates and Grids within public roads of the Mount Isa City Local Government Area.

**OVERVIEW**

The *Transport Infrastructure Act 1994* and *Transport Operations (Road Use Management) Act 1995* impose a statutory duty on Council to construct, maintain and operate public roads to promote the safe transport of persons and goods, while the *Local Government Act 2009* grants Council control of all public roads in our local government area.

Council's Gate and Grid Policy is to be read in conjunction with Mount Isa City Council's:

- Local Law No. 1 (Administration) 2013;
- Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2013;
- Subordinate Local Law No. 1 (Administration) 2018;
- Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018; and
- Road Reserve Policy

These governance documents have been endorsed by Council under the powers vested in it through the *Local Government Act 2009*.

**BACKGROUND**

Council handles applications for alterations or improvements to local government-controlled areas, facilities and roads through a Works on Council Property ("WCP") permit.

Installations of new Gates and Grids are a restricted activity under Subordinate Local Law No. 4 (Local Government Controlled Areas, Facilities and Roads) 2018, Schedule 2(2)(b)(c)). These are only permitted if authorised under the conditions of an approval for a prescribed activity as per requirements set out in Subordinate Local Law No. 1 (Administration) 2013.

## BUDGET AND RESOURCE IMPLICATIONS

Payment of applications for new Gates and Grids are already lodged under Works Approval for Road Reserve as endorsed in Council's Cost Recovery Fees and consists of a:

1. Lodgement and processing fee (non-refundable)
2. Assessment and permit fee
3. Inspection fee

At this time, Council will not be charging annual licence fees to cover the administrative and licencing costs for gates and grids. Monitoring of the existing and future gates and grids will be undertaken through Council's normal operational budgets.

Council will need to undertake a compliance investigation on the existing gates and grids and ensure the completeness of a register of these structures and determine the conditions and work with the gate and grid owners to develop renewal programs or removal where necessary.

## LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.4 3.12	Develop a proactive approach to safety within town areas Analyse current roads and other associated infrastructure to determine priorities
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

Consultation (Internal and External)

Consultation has been adhered to as per the Policy Development Procedure. The Draft was distributed to the following team coordinators/managers: Environmental Services, Governance, Works and Operations, Urban Road Maintenance, Regulatory Services, Land Use, Local Laws, Asset Management and GIS; and Revenue and Customer Services.

Comments have been taken into consideration and this draft policy is now provided for endorsement.

## LEGAL CONSIDERATIONS

This policy sets the legal framework for Council to control the compliance of gates and grids upon local government-controlled roads and to clearly set the responsibilities between gates and grid owners and Council in respect to liability and ongoing maintenance. Enforcement of non-compliance is as per the respective Local Laws.

## POLICY IMPLICATIONS

This Policy requires gates and grid owners to apply to Council for approval under the Works on Council Property application form, which is also managed by the Road Reserve Policy. This policy shifts the onus of maintenance, public liability and responsibility of structural soundness of gates and grids from Council to the owner (commonly, the person who benefits from the structure).

## RISK IMPLICATIONS

Another Queensland Council (Gladstone Regional Council) found that their landholders were *unable to secure public liability insurance* for their gates and grids installed on public roads, Council then adopted a policy position that gave landholders the ability to transfer ownership of all existing gates and grids in Maintained Roads to Council. Once transferred Council was to insure and maintain the structures at Council's cost. Once a grid or gate reached the end of its useful life, the landholder/s that derives the benefit of the gate/grid was required to pay the cost for Council to replace the gate or grid to Council standards or it would be removed.

Gladstone Regional Council received complaints regarding the cost for Council to purchase and install gates and grids so Council adopted standards which resulted in some landholders with gates and grids refusing pay for the replacement. As there was no longer a permit system, Council bears some liability for these structures. As they had resources available and a preferred supplier for gates and grids, Gladstone re-adopted their policy and reintroduced a subordinate local law and allow landholders to either:

1. Maintain ownership of Existing Gates and Grids in Council controlled Roads subject to the Landholder maintaining a Council permit for each structure which places the maintenance, repair, insurance, liability and replacement responsibilities with the Landholder; or
2. Transfer Existing Gates and Grids to Council, subject to the Landholder paying for Council to replace the structure/s (if approved) at the end of Useful Life.
3. Any proposed new gates and grids in Maintained Roads (if approved) once installed being immediately transferred to Council for ongoing management, with replacement at the cost of the benefiting Landholder/s at the end of Useful Life.

The next review will be due on 30 June 2028, with a strategy of findings once comprehensive inspections have been carried out and remedial issues (if found) in consultation with the owners of the gates and grids have been formalised.

## HUMAN RIGHTS CONSIDERATIONS

All proper consideration has been taken.

## RECOMMENDATION OPTIONS

**THAT** Council adopts the Gates and Grids Policy (version 1)

**AND**

**THAT** Council commits to a comprehensive infrastructure inspection of the Gates and Grids within public roads of the Mount Isa City Local Government Area.

## ATTACHMENTS

1. **Draft Gates and Grids Policy Version 1**  
2. **Draft Gates and Grids Factsheet Version 1**  



STRATEGIC POLICY  
**MOUNT ISA CITY COUNCIL**  
**Gates and Grids Policy**

RESOLUTION NO. **OM00/00/00** VERSION 1

**APPLIES TO STRATEGIC POLICIES ONLY**

This is an official copy of the **Gates and Grids Policy**, made in accordance with the provisions of the *Local Government Act 2009, Local Government Regulation 2012, Mount Isa City Council's Local Laws, Subordinate Local Laws*.

Strategic policies are adopted by Council due to its desire to influence the direction of an issue or assist in the delegated decision making of Council officers. Strategic policies should follow the jurisdiction provided to Council through its Corporate Plan; the **Gates and Grids Policy** is approved by the Mount Isa City Council for the operations and procedures of Mount Isa City Council.

.....  
 Tim Rose  
**Chief Executive Officer**

DOCUMENT VERSION CONTROL			
Governance/Policies/Strategic Doc ID# 000000		<b>POLICY TYPE</b>	Strategic (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	15.06.2024	OM00/00/00	<b>Responsible Officer</b> - Coordinator, Technical Services
		<b>REVIEW DUE</b>	30.06.2028

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in MagiQ	X		



STRATEGIC POLICY  
**MOUNT ISA CITY COUNCIL**  
Gates and Grids Policy

RESOLUTION NO. OM00/00/00 VERSION 1

**1. PURPOSE**

The objective is to ensure that within the Mount Isa City Local Government Area:

- 1.1 Installation and maintenance of gates and grids meets compliance;
- 1.2 No unreasonable interference or disruption to the use of roads occurs;
- 1.3 Appropriate indemnities are in place to protect council and the public against loss or damage; and
- 1.4 To provide a clear delineation between council and benefited person responsibilities.

**2. COMMENCEMENT**

This policy will commence on and from 1 July 2024. It replaces all other policies or arrangements governing gates and grids (whether written or not) and should be read in conjunction with the Gates and Grids Factsheet.

**3. APPLICATION**

This policy applies to all existing and proposed grids and gates on public roads under the authority of Council. It does not apply to gates and grids at property entrances or on property boundaries, where the gate or grid is not on a road under the control of Council.

**4. STANDARD FOR GATES AND GRIDS**

- 4.1 All applications for gates and grids proposed on State controlled roads are to be referred by the applicant directly to Department of Transport and Main Roads for approval.
- 4.2 A new gate or grid cannot be constructed on a public road without a Works on Council Property approval from Council. This must be lodged as per the Register of Cost Recovery Fees.
- 4.3 All new and replacement grids shall meet the current Department of Transport and Main Roads standard for grids. This standard (AS4100 Steel Structures - Highway Duty Standard) shall be adopted due to the high volume of road train movements across the road network.

**5. INSPECTIONS**

- 5.1 Council shall inspect all grids as part of routine road inspections. Routine inspections will include the cleanliness of the grid (how full of dirt and debris it is) as well as signage. Grids with damaged rails or abutments may be inspected by an Authorised Person for assessment.
- 5.2 Requests for inspections that are not part of routine inspections shall be at the discretion of the Director of Infrastructure Services. Council may instruct a Benefited Person to undertake cleaning of a grid within their boundary area, at the expense of the Benefited Person.

**6. REPLACEMENT / INSTALLATION OF GRIDS**

- 6.1 The grid shall be installed on raised abutments with approach ramps where possible. Alternatively the grid may be placed over an excavated pit with an appropriate arrangement for drainage and crossfall.
- 6.2 Approaches to the grid shall be signposted as required by the Manual of Uniform Traffic Control Devices.
- 6.3 The Benefited Person shall be responsible for the construction of wing fencing and bypass gates.
- 6.4 Under a Private Works Agreement, where requested, Council will request a financial contribution towards the cost of the construction and installation of a replacement grid from each Benefited Person for the grid in accordance with Council's Fees and Charges. If a Benefited Person for the grid neglects or refuses to pay a requested financial contribution to Council, Council may decide to remove and not to replace the grid.

**7. REPLACEMENT/RENEWAL OF A GATE**

- 7.1 Application by Benefited Person to install a gate across a public road may only be approved in circumstances, where in the opinion of the Director of Infrastructure Services, the use of a gate in that location is more appropriate than a grid.





STRATEGIC POLICY  
**MOUNT ISA CITY COUNCIL**  
 Gates and Grids Policy

RESOLUTION NO. OM00/00/00 VERSION 1

**8. REPAIR OF DAMAGED GRIDS**

- 8.1 Where a grid is damaged but cannot be replaced, temporary repair may be considered.
- 8.2 As part of routine (or other) inspections Council shall identify and keep a register of damaged grids and correspondence with the gate or grid owner.

**9. REMOVAL OF GRIDS**

- 9.1 If Council elects to remove a grid, then the following applies:
- 9.1.1 Council will not replace, or fund the replacement of:
- a) any fencing in the proximity of the grid; or
  - b) any gate in the proximity of the grid;
- 9.1.2 the Benefited Person for the grid will be responsible for the installation, replacement, maintenance and repair of:
- a) any fencing in the proximity of the grid; and
  - b) any gate in the proximity of the grid.
- 9.2 Where the fence line adjoining a gate or grid is not maintained in a stock proof condition, the property owner will be advised and if the fence is not reinstated to Council specifications within 6 months of the date of the notification Council will remove the grid.

**10. REQUIREMENT OF PUBLIC LIABILITY OF INSURANCE**

Where the required level of Public Liability Insurance is not taken out and maintained by a Benefited Person, Council will after 6 months, remove any grid or gate that is not indemnified. All associated costs with its removal and disposal will be the responsibility of the Benefited Person.

**11. RESPONSIBILITIES**

**11.1 Mount Isa City Council shall be responsible for:**

- 11.1.1 Maintaining roads in a safe, trafficable state including the grading of the road, on each side up to the abutments of the grid and Council reserves the right to remove a grid from a road, in accordance with the reasons outlined in the local laws.
- 11.1.2 Specifying the safe standard of grids, installing grids, carrying out routine inspections, keeping a register of grids and gates (including a defect register);
- 11.1.3 Where Council constructs a new road, reconstructs an existing road to higher standard, or upgrades infrastructure (services), the gate or grid owner will be notified of the upgrade unnecessary to the gate or grid and the contribution required by the owner.

**11.2 Benefited Persons shall be responsible for:**

- 11.2.1 The cleaning of grids within their property boundary
- 11.2.2 The maintenance, repair and, where necessary, replacement, of fencing up to the side of the grid (including grids located on Exclusion Fencing);
- 11.2.3 The installation and maintenance of permanent traffic signs which must be displayed of, incidental to the location of the grid on the road.
- 11.2.4 The maintenance and repair of any gate located in the proximity of the grid;



STRATEGIC POLICY  
**MOUNT ISA CITY COUNCIL**  
Gates and Grids Policy

RESOLUTION NO. OM00/00/00 VERSION 1

11.2.5 Taking out and maintaining, in respect of the grid or gate, a public liability insurance policy which provides indemnity for each individual occurrence in an amount of not less than \$20,000,000 and producing a copy of the policy on demand by an Authorised Person of Council.

11.2.6 Ensuring approved gates across a public road are not locked to prevent public access.

**12. VARIATIONS**

Council reserves the right to vary, replace or terminate this policy from time to time.

**13. BREACH OF POLICY**

Where Council reasonably believes a gate or grid owner has breached this policy, the matter will be dealt with under Mount Isa City Council's Local Laws.

**14. COMMUNICATION AND DISTRIBUTION**

14.1 Council will make available to the public, the Gates and Grids Policy and associated Fact Sheet.

**15. DEFINITIONS**

**Gate** means a hinged or sliding barrier used to close an opening in a wall, fence or hedge.

**Grid** means a structure designed to permit the movement of pedestrian or vehicular traffic along a road but to prevent the passage of livestock.

**Public Road** means a road for which the local government is responsible.

**Road** is an area of land that is dedicated to public use as a road, a footpath or bicycle path, a bridge, culvert, ford, tunnel or viaduct as defined in section 59 of the *Local Government Act 2009*.

**Structure** means anything that is built or constructed, whether or not it is attached to land as defined in the *Local Government Act 2009*.

**16. ASSOCIATED LEGISLATION AND POLICIES**

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Road Reserve Policy*
- *Mount Isa City Council's Local Laws*
- *Subordinate Local Laws*
- *Gates and Grids Factsheet*



FACT SHEET  
**MOUNT ISA CITY COUNCIL**  
**Gates and Grids**

DATE REVISED: 17/06/2024 VERSION 1

#### ABOUT GATES AND GRIDS

The Mount Isa City Council is responsible for the control, care and management of all public roads within the Mount Isa City local government area, including a number of rural roads. However when it comes to approved grids and/or gates on council's rural road network, the responsibility for installation and ongoing maintenance shifts to the benefited person – in most cases the land owner. This policy is regulated by council's Gates and Grids Policy, which is available on council's website.

#### WHAT IS A GRID?

A grid is a structure designed to permit the movement of pedestrian or vehicular passage of livestock.

#### WHO IS RESPONSIBLE FOR A GATE OR GRID?

Under the Gates and Grids Policy, a responsible person for a gate or grid installed across a road means:

- The person who installed the gate and/or grid; and
- The person for whose use or benefit the gate and/or grid were installed; and
- The person who has the benefit of the gate and/or grid installed across the road.

Common sense dictates that persons in close proximity to a gate or grid, who use the gate or grid on a regular basis, benefit from the installation of the relevant gate and/or grid.

#### WHAT HAPPENS IF THERE IS NO RESPONSIBLE PERSON IDENTIFIED?

If council is unable to identify a responsible person and unable to take enforcement action, council may simply remove the gate and/ or grid at council's cost as part of its normal road maintenance activities.



#### REGISTERING NEW / EXISTING

You must complete and return a Works on Council Property application form detailing:

- the design of the proposed gate and/or grid including all dimensions, alignments and structural elements; and
- the location within the road of the proposed gate and/or grid; and
- the particulars of all warning or similar signage proposed to be erected by the applicant.

In addition, the applicant proposing to install a gate and/or grid must advise council of the date and time of installation, as well as any impacts on pedestrian or vehicular traffic and materials, equipment and vehicles to be used when installing the gate or grid.

#### ADDITIONAL APPROVAL CRITERIA:

The gate and/or grid must not result in:

- harm to human health or safety, including the safety of vehicular or pedestrian traffic;
- property damage or loss of amenity;
- nuisance;
- unreasonable obstruction of vehicular or pedestrian traffic;
- unreasonable prejudice to proper maintenance of a road; or
- environmental harm or environmental nuisance.



**FACT SHEET**  
**MOUNT ISA CITY COUNCIL**  
**Gates and Grids**

DATE REVISED: 17/06/2024 VERSION 1

**DESIGN STANDARDS**

**Grids shall be to::**

- a) Council's standard specification for a single (4m) and double (8m) grid to be largely in accordance with DTMR Standard drawing 1561,1562,1563,1564 and 1565. Heavy Duty Cattle Grid, minimum load rated at 20t/axle group up to 100km/hr. All prefabricated/modular grids satisfying this standard are preferred.
- b) Council may accept alternative designs for single and double grids for a minimum load rating of 20t/axle group up to 100km/hr, including concrete abutments (sill logs not permitted).
- c) Each application submitted for Council approval that is not Council's standard specification shall be accompanied by-
  - o a certificate of design from a qualified Registered Professional Engineer Queensland (RPEQ) stating the design parameters;
  - o documentation providing details of the grid fabrication and installation.
- d) All grids will be accompanied by an adjacent gate located clear of table drains. The location is to be approved prior to construction. Where a single (4m) grid is installed, a suitable access for the safe passage of wide loads/machinery must be constructed to the gate from the road formation on each side of the fence.

**Gates shall be:**

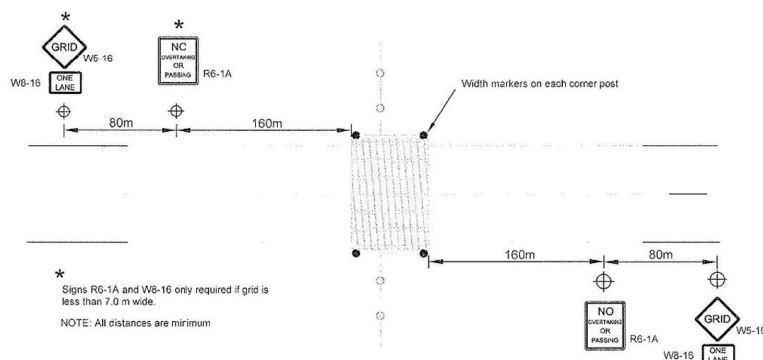
- a) constructed to provide a minimum clear opening of 7.0 metres;
- b) in two sections to permit convenient use by the public;
- c) of stock proof construction and to be swinging on hinges;
- d) fitted with a minimum of three delineators evenly spaced on each section of the gate;
- e) accompanied by a grid (Council will not licence a gate without a grid) where it is either across a road giving access to more than two properties, or more than one property which is residentially occupied, not considering the property of the applicant;
- f) locks will not be permitted on any gate within the gazetted road reserve.

**General**

- a) Any grid/gate approvals granted by Council will be inspected annually and shall have an annual permit renewal and inspection fee which will be levied through the property rates notice.
- b) Gates and Grids need to remain compliant during the period of the licence.
- c) Council will require the applicant to indemnify Council and to take out and maintain public liability insurance (\$10,000,000), specifically nominating gate and grid and associated works, and produce documentary evidence of the insurance to Council prior to the installation of the gate or grid.

**Signs**

All signage will be in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) Part 2, and IPWEAQ - Lower Order Road Design Guidelines where applicable. Refer 10 - General Signage.



**14.4 ELECTRICAL VEHICLE CHARGING STATION SITES**

**Document Number:** 813205  
**Author:** Manager Major Projects  
**Authoriser:** Acting Director Infrastructure Services  
**Directorate:** Executive Services  
**Portfolio:** Works & Engineering, Water & Sewerage

**EXECUTIVE SUMMARY**

The National Roads & Motorist association (NRMA) is requesting that Council provide approval for three sites as Electric vehicle V DC-fast charging stations by priority, so that if the preferred site is unable to be secured, the next preference can be requested expeditiously without further Council resolution. **Options A, B, C and D** are listed under the 'recommended options' within the report.

**RECOMMENDATION**

**THAT** Council

- Endorse the establishment of an EV DC-fast charging station in one of the following: **Option A, Option B, Option C or Option D.**
- Endorse the non-binding Letter of Intent to be issued to NRMA following the resolution of the selected option.
- Approve asset disposal or demolition of the existing redundant toilet block and old substation at 34 Miles Street, regardless of the selection above.
- Authorise the CEO to seek Ministerial Consent, from the Department of Resources, to permit the land to be used for commercial purpose as an EV fast-charging station should any of the 3 sites require it.

**OVERVIEW**

The Department of Transport and Main Roads (TMR) has objected to NRMA's proposal for an EV fast-charging station along Camooweal Street.

NRMA and Council staff is proposing three (3) suitable sites for consideration. **Options A, B, C or D** provides Councillors with the prioritisation of these sites for deliberation.

**BACKGROUND**

NRMA is installing electric vehicle (EV) charging stations across the country, as part of a Federal Government "Driving the Nation" program. This will see NRMA install and operate over 200 DC fast charging sites which will provide 'future-fit' EV charging infrastructure throughout Australia to ensure regional Australia can benefit from the electrification of its roads.

Mount Isa and Camooweal are crucial to the network, given the distances between towns on the only main road access which connects the Northern Territory and North West Queensland. Although a *Yurika* two car charging station is currently established at Mullan Street, NRMA is seeking to provide an additional four fast-charging station to support demand.

The EV market is encountering strong growth and EV make up 7% of all new car sales. It is expected that 1 in 21 cars in Australia will be electric by 2027.

As part of an urgent request by NRMA, on 23 August 2023 Council resolved (Resolution OM28/08/23) to provide a non-binding Letter of Intent to NRMA, agreeing to the installation of an EV charging Station in Camooweal Street.

On 18 March 2023, Department of Transport and Main Roads (TMR) provided feedback on NRMA's preliminary design and location, explicitly stating concerns with Electric Vehicle (EV) charging station on Camooweal Street, as it is a State Controlled Road. Their objection to the proposal were related to:

- vehicle strike potential,
- visibility for safe ingress and egress from site,
- a liability for TMR to relocate in the event of road upgrades or to conduct maintenance activities,
- future vehicles sizing may impose outside of parking area and into travel lanes,
- other road user conflicts - type 2 road train route.

TMR stated a preference for standalone EV charging station being on privately owned property or businesses instead of the corridor. Council have reviewed the *TMR/ Local Government Cost Sharing Agreement 2022-27*, confirming that Council has no final say on this matter.

On 22 May 2024, a Council report proposed that 34 Miles St be repurposed from a carpark and public toilet to a public carpark and EV charging station. It was understood that the lane activation strategy was to be kept separate from the proposal and Council needed to canvas other EV charging station options that was available.

NRMA, have provided some 8 sites for Councils consideration, however only 3 sites have been deemed suitable for further consideration in the workshop and contained within this report.

Continuing to partner with NRMA enables Council to align shared objectives of having environmentally sustainable transport alternatives that is at lower costs whilst contributing to the reduction of carbon dioxide emissions. It also affords Council greater ability to strategically position placement of the fast-charging stations that benefits the local economy, tourism and promotion of Mount Isa's liveability as an alternative lifestyle to the City.

NRMA is requesting that Council provide approval for three sites by priority so that if the preferred site is unable to be secured, the next preference can be requested expeditiously without further Council resolution.

### **SITES TO BE CONSIDERED**

Three suitable sites have been proposed, all adjacent to the Barkly Highway, providing the convenience to the driver that can only afford a recharge, toilet break or coffee, in the 30 minutes of charging period, as well as those have the intent and opportunity to explore Mount Isa as a destination.

The sites have all been vetted as having the electrical infrastructure available for development of EV charging stations.

All three sites are largely under-utilised car park sites, though tenure varies.

#### **Centennial Place Carpark – Site 1**

Centennial Carpark is within the State Controlled Road Corridor. It presents Council with the best location as it is near the recently developed site which celebrates and showcase Mount Isa's identity, history and liveability as a mining town. It has all the ancillary uses that is complementary to the charging station, all within a fifty-meter walk. These include public amenity, café, retail as well as the

historical display within the site that promotes further interest and invites visitors to the civic, cultural, family fun and eat street section of town.

Small businesses will benefit from passers-by as well as overnight stay tourists.

One disadvantage is the loss of the 6 car spaces in what will essentially be the bump-in and bump-out area during major events. Also, the lack of any leverage for Council or control of the outcome as NRMA will need to directly negotiate with TMR with regards to the leasing or licensing of the site.

### **34 Miles Street – Site 2**

34 Miles Street is a mere street width from Centennial Place carpark and therefore provides EV drivers the same offerings and presents Council with the same benefit as could be achieved at Centennial Place site.

One disadvantage is the loss of the 6 car spaces, albeit the present carpark does not appear to be well utilised. This could be negated in that repurposing out the old public toilet block may free up to 6 additional parallel car parking spaces along the new fence line south of the property boundary.

Additional benefit includes potential leverage for Council in ground lease and overlapping areas in capital and renew works such as reseal works, site security lighting, fencing, landscaping which will need to be negotiated with NRMA.

As the parcel is a reserve for local government purposes with a sub-purpose as a carpark. EV charging station is for public use and can be considered ancillary use. However, the EV charging business is user pay commercial transaction on public reserve, such decision would need a Ministerial approval. As Council has care and control of the site, it is able to exercise lease agreement subject to the Minister's Approval.

The most important consideration is that this brownfield site has limited development opportunities due to the reserve use and underground infrastructure services and redundant assets which needs to be demolished to enhance visual improvement. The site is in obvious need of repurposing and gentrification. The charging station may present the impetus to instigate such change.

### **17-19 Atherton Street – Site 3**

The site is located on the northern side of the Barkly Highway and therefore sits at the outer fringe of the CBD and is rather barren and unprotected. The EV drivers will not have access to seating benches, shade or public toilet or town promotional material as afforded in the earlier two sites. However, the drivers can cross a busy Barkly Highway to Coles and the Buffs Club.

The site would provide more economic benefit to big businesses and could also be a one-stop-shop convenience to travellers needing to stock up on supplies of different items.

Like at 34 Miles Street, the parcel is a reserve for local government purposes with a sub-purpose as public carpark. EV charging station is for public use and can be considered ancillary use. As Council has care and control of the site, it is able to exercise lease agreement subject to the Minister's Approval. The advantage would be potential leverage for Council in ground lease, which although commercial, may only be of nominal value in Mount Isa.

## **BUDGET AND RESOURCE IMPLICATIONS**

A budget of \$100,000 has been allocated in the 24/25 financial year delivery plan for 34 Miles Street. This provides for the demolition of the amenity block and concept design to enable planning.

**LINK TO CORPORATE PLAN**

Theme:	4.	Healthy Environment
Strategy:	4.4	Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially sustainable practices
	4.8	Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy systems

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation will be conducted with adjoining residences and business owners following Council resolution.

**LEGAL CONSIDERATIONS**

There is no known legal implication.

**POLICY IMPLICATIONS**

Consultation regarding the City Masterplan has been completed. Engagement with adjoining landowners regarding the site's repurposing can commence following endorsement of the above recommendation.

**RISK IMPLICATIONS**

The final legally binding agreement with NRMA should not be executed without the Ministerial Consent as noted above.

**HUMAN RIGHTS CONSIDERATIONS**

Not applicable.

**RECOMMENDATION OPTIONS**

It is recommended that Council resolve to select the following options:

**Option A:**

- (1) Centennial Place Carpark
- (2) 34 Miles Street
- (3) 17-19 Atherton Street

**Option B:**

- (2) 34 Miles Street
- (1) Centennial Place Carpark
- (3) 17-19 Atherton Street

**Option C:**

- (3) 17-19 Atherton Street
- (1) Centennial Place Carpark
- (2) 34 Miles Street

**Option D:**

- (2) 34 Miles Street
- (3) 17-19 Atherton Street
- (1) Centennial Place Carpark

**ATTACHMENTS**

1. EV DC Fast Charging Sites [↓](#) 





12/07/2024

# EV DC Fast Charging Site Options



## EV Station applicable to all 3 sites



Typically an EV will be able to charge to approximately 80% battery in 25 minutes.

12/07/2024





# Suitable Sites



Legend

- Parcel Boundaries 2023
- Qld Rail Crossings
- State Controlled Road Corridors
- Ownership Spread selection
  - Council Owned (Freehold)
  - Council Trustee for State (Reserve)



12/07/2024



## Positioning Charging Station

- **Best location balances convenience for the driver (being adjacent to the highway) and local benefit offering (public amenity, food & beverage, and tourism).**





# 1. Centennial Place Carpark

**Pros:** Best location adjacent to Highway. In CBD and close to amenity, café, food outlets and Centennial Place is already developed with historical and promotional signs of Mount Isa.

**Cons:** Loss of possibly 6 car spaces. NRMA to negotiate tenure direct with TMR as it is a State Controlled Road Corridor.

**Road Reserve Location:**

Centennial Place car park, Barkly Highway

-20.724088, 139.491576 (41 Miles St - Google Maps)

Location	Ergon / EQL local electrical network	Streetview image

Note: This site has previously been raised with Council.





## 2. 34 Miles St

**Pros:** Best location adjacent to Highway. In CBD and close to amenity, café and next to Centennial Place.

**Cons:** Council can leverage ground lease and negotiate with NRMA on some shared capital works. Need Ministerial Approval.

**Council Trustee for State (Reserve):**

**34 Mile St, Mount Isa City QLD 4825**

-20.724825, 139.492163 ([Mount Isa City - Google Maps](#))

Location	Ergon / EQL local electrical network	Streetview image
		

12/07/2024





### 3. 17-19 Atherton St

**Pros:** Location adjacent to Highway. Opposite Shopping Centre and near The Buffs Club.

**Cons:** Council can leverage ground lease and negotiation with NRMA. Need Ministerial Consent.

**Council Trustee for State (Reserve):**

17-19 Atherton St, Mount Isa City QLD 4825

-20.724542, 139.495614 ([Mount Isa City - Google Maps](#))

Location	Ergon / EQL local electrical network	Streetview image



**14.5 MOUNT ISA SEWAGE TREATMENT PLANT INLET - EMERGENCY WORKS**

**Document Number:** 812552  
**Author:** Acting Director Infrastructure Services  
**Authoriser:** Chief Executive Officer  
**Directorate:** Executive Services  
**Portfolio:** Works & Engineering, Water & Sewerage

**EXECUTIVE SUMMARY**

Approval is sought for exemption to enter into a contract for emergency works to the inlet structure at the Mount Isa Sewage Treatment Plant and to proceed with full refurbishment of relevant asset components to ensure its reliability for the next 15 to 20 years.

**RECOMMENDATION**

**THAT** Council

1. Award contract to Barkly Engineering for the sum of \$45,737.00 (ex GST) to undertake emergency works of the sewage treatment plant inlet screenings and grit systems to avoid any immediate short term environmental spills/overflows.

**AND**

**THAT** Council

2. Award contract to Barkly Engineering with additional funds of \$343,601 (ex GST) being for long term asset renewal/refurbishment of all components of the inlet works.

**OVERVIEW**

The Mount Isa sewage treatment plant has been identified to be at an unacceptable risk which requires Council's immediate commitment to unbudgeted expenditure outside the adopted Capital Works Budget and an exemption to enter into a contract with a supplier in accordance with Council's Procurement Policy.

The failing of asset components in the inlet works process flow, have been assessed against the Enterprise Risk Framework, Asset Management Plan – Water and Sewerage, the requirements of the *Water Supply (Safety and Reliability) Act 2008* and the *Environmental Protection Regulation 2019* and is deemed to be unacceptable to Council, the Water Supply Regulator and against the conditions of the ERA Licence for the treatment of sewage in Mount Isa.

Inlet works at a wastewater (sewage) treatment plant is defined as a hazardous area extending to all collection and transport of raw sewage to the point where it enters the facility. The Mount Isa sewage treatment plant inlet works has two process trains. Each train, consisting of a screenings removal system and a grit removal system. At present both inlet grit systems are not working and only one out of the two screening systems is working and is on the verge of collapse.

As only one train is currently working and at a reduced rate, it is not keeping up with the inflows to the treatment plant and immediate works is needed to be undertaken to ensure no sewage overflows occur to the environment.

The Water and Sewer department have engaged Barkly Engineering to do immediate repairs on number two train, complete screenings and grit system and once fully operational, will enable train



one to be taken offline to undertake the same repairs. This will ensure the treatment plant will be reliable until the new assets arrive from Germany for replacement assets for a complete refurbishment.

**BACKGROUND**

The Mount Isa sewage treatment plant inlet trains one and two are part of a complete package inlet works that was purchased and installed in 2015. The inlet works were installed without a manual bypass to allow for mechanical or electrical failures. At present there is only one train limping along with only the screenings system partly working and no grit removal whatsoever and as the influent sewage flows is greater than the one train can treat, it is currently overflowing the structure back to the feed pond which if not addresses will overflow very shortly to the environment.

**BUDGET AND RESOURCE IMPLICATIONS**

The Water and Sewer department will need to spend \$45,737.00 emergency works immediately to ensure that both the inlet trains will function correctly and be reliable in the short term until the replacement assets arrive in late November 2024 for the complete refurbishment.

In addition, the contractor needs to immediately order the assets from Germany and upon arrival in November will then renew/refurbish all assets for a total cost estimated to be \$343,601.00 (ex GST). This scope and cost has increased from an original \$294,990.00 as the scope has increased to modify both of the screening augers to address the core issues leading to the failure of these components outside the designed useful life (with a failure within nine years instead of 20 years). These modification will ensure the reliability of these assets for the next 15 to 20 years.

**Single supplier option**

The refurbishment works at the STP will constitute a large-sized contractual arrangement (valued above \$200,000 ex. GST) under the provisions of the *Local Government Regulation 2012*. To meet the requirements of the Regulation and Procurement Policy, Council must invite at least three written quotes from suppliers who can meet the requirements at competitive prices.

This cannot be done in a reasonable timeframe, without risking complete failure of the inlet works and corresponding breaches of Council’s Environmental Authority and the very real threat of environmental harm.

The Regulation and the Procurement Policy 2024-25 provides a number of exemptions where a local government does not need to comply with tendering requirements to enter into a large contract. This report seeks endorsement from Council to proceed with the contract against Section 235(a)(c)

**(a) the local government resolves it is satisfied that there is only 1 supplier who is reasonably available:** or

**(c) a genuine emergency exists; or**

**LINK TO CORPORATE PLAN**

Theme:	3.	Services & Infrastructure
Strategy:	3.1	Undertake a review of Council's Services

**CONSULTATION (INTERNAL AND EXTERNAL)**

Consultation has been undertaken with the Environmental Services and Procurement Team

**LEGAL CONSIDERATIONS**

N/A

**POLICY IMPLICATIONS**

N/A

**RISK IMPLICATIONS**

- Emergency Works:

The risk of a sewage spill to the environment is high to extreme if Council does not proceed with emergency works immediately.

- Purchase of replacement assets and refurbishment works:

One of the main issues relating to the assets described in the total refurbishment estimate is that there is a long lead time from Germany which is approximately eighteen to twenty weeks. If Council were to put this package out to tender it would delay the works to March/April 2025.

- Reasoning of why Barkly Engineering was selected:

Barkly Engineering are a specialist supplier for the Inlet Structure refurbishment due to their history with providing fabrication and mechanical repairs with short response times and competitive pricing to the treatment plant. They have been engaged by the treatment plant providing ongoing short-term repairs on various assets and are familiar with the Plant and its operations.

Barkly Engineering have been proactive in forwarding recommendations and reports for the works required on the Inlet Structure, sourcing parts and pricing from the manufacturer as well as diagnostics on the failures as they arise and repairing promptly to maintain the operation and minimize downtime.

Barkly Engineering are a local business that has been operating in Mount Isa for over 30 Years and have a well-equipped workshop to provide fabrication and machining support for this project.

**HUMAN RIGHTS CONSIDERATIONS**

N/A

**RECOMMENDATION OPTIONS****THAT** Council

1. Award contract to Barkly Engineering for the sum of \$45,737.00 (ex GST) to undertake emergency works of the sewage treatment plant inlet screenings and grit systems to avoid any immediate short term environmental spills/overflows;

**AND THAT** Council

2. Award contract to Barkly Engineering with additional funds of \$343,601 (ex GST) being for long term asset refurbishment to the components of the inlet works.

**ATTACHMENTS**

1. **Barkly Engineering Quote - Estimate for Short Term repair to Inlet Structure** [!\[\]\(83c6baa7096360a80b1b52794cf05eb7\_img.jpg\)](#) [!\[\]\(7b4b7ed6521e427055f991b802aa5d5c\_img.jpg\)](#)
2. **Barkly Engineering Quote - Repairs as required to North and South Banks of the Inlet Structure** [!\[\]\(b1634fae44d30ffc7fcd7adf3425d87a\_img.jpg\)](#) [!\[\]\(f559ebf721d609b3ee20b03a8046f8bc\_img.jpg\)](#)

## Barkly Engineering Pty Ltd



**Number:** SIT61350  
**Date:** 4/07/2024  
**Expiry:** 16/07/2024

**To:**  
 Micc Treatment Plant

Tel: 4747 3200  
 Fax: 4747 3209

ABN 87 120 075 701  
 6 Enterprise Road Mount Isa Qld 4825  
 PO BOX 2252 Mount Isa Qld 4825

Tel: 07 4749 2222  
 Fax: 07 4749 2297  
 enquiries@barklyengineering.com.au

**Page:** 1 of 2

Dear Jessica Brown,

<b>Quote For:</b> Estimate for Short Term repair to Inlet Structure.
--

In response to your request, we have much pleasure in submitting our Estimate to supply labour and materials to carry out short term repairs on the Inlet Structure.

Estimate includes:

Work on #2 bank Horizontal Sand Screw-  
 Manufacture new Horizontal Drive shaft screw.  
 Supply new Mechanical seal and Gland packing.  
 Reassemble Gearmotor.  
 Install Drive shaft and Gearmotor.

Repairs to #2 Bank Rag Screen-  
 Remove Rag Screen Assembly.  
 Manufacture Inflow Isolation Blank.  
 Modify Lid to improve access for maintenance.  
 Strip Rag Screen assembly.  
 Carry out temporary repair to perforated Screen material.  
 Carry out temporary repair to Rag Screen Inlet box (holes in walls).  
 Carry out temporary repair to Screw to mount Brushes.  
 Assemble Rag Screen  
 Install Rag Screen.

Repairs to #1 Bank Rag Screen-  
 Remove Rag Screen Assembly.  
 Strip Rag Screen assembly.  
 Carry out temporary repair to perforated Screen material.  
 Carry out temporary repair to Rag Screen Inlet box (holes in walls).  
 Assemble Rag Screen  
 Install Rag Screen.

Estimate excludes:  
 Electrical disconnection and reconnection.  
 Cleaning or Vacuuming the Sedimentation Hoppers.

<b>Nett Total:</b>	\$44,737.33
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Delivery: 2 weeks from acceptance of purchase order.

Prices quoted are: On-site at MICC Treatment Plant, Mount Isa

**Quote:** SIT61350

**From:** Barkly Engineering Pty Ltd

**Page:** 1 of 2

Net cash 30 Days  
Exclusive of GST  
Subject to Barkly Engineering's published Terms & Conditions

We trust the above is acceptable to you and look forward to receiving your confirmation order to proceed.

Yours Sincerely,



Stephen Byrnes  
Operations Manager

## Barkly Engineering Pty Ltd



**Number:** SIT61366  
**Date:** 4/07/2024  
**Expiry:** 31/07/2024

**To:**  
 Micc Treatment Plant

Tel: 4747 3200  
 Fax: 4747 3209

ABN 87 120 075 701  
 6 Enterprise Road Mount Isa Qld 4825  
 PO BOX 2252 Mount Isa Qld 4825

Tel: 07 4749 2222  
 Fax: 07 4749 2297  
 enquiries@barklyengineering.com.au

**Page:** 1 of 2

Dear Jessica Brown,

<b>Quote For:</b> Repairs as required to North and South Banks of the Inlet Structure.
--

In response to your request, we have much pleasure in submitting our ESTIMATE ONLY to supply labour and materials to repair both North and South Inlet Structures as required.

Estimate includes:

Supply of the following O.E.M. parts -

2 x Rag Screens - 316 Stainless Steel perforated mesh.  
 2 x Rag Screen Screws.  
 2 x Rag Screen Screw Brush Kits with Fasteners and sealing washers.  
 2 x Rag Screen Screw Gearmotor assemblies with breather.  
 2 x Wear bar Kits for Rag Screen compaction screw tube.

2 x Horizontal Sand Screws.  
 2 x Horizontal Sand Screw Wear bar kits with Fasteners and sealing washers.  
 2 x Horizontal Sand Screw Mechanical Seal assemblies.  
 2 x Horizontal Sand Screw Gearmotor assemblies with breather.

2 x Inclined Sand Screws.  
 2 x Inclined Sand Screw Gearmotors with Breathers  
 2 x Wear bar kits for the Inclined Sand Screws.

Supply of the following parts from O.E.M. to keep on hand as critical spares:

2 x Rag Screen Screw Brush Kits and Fasteners.  
 2 x Wear bar kits for the Rag screen compaction screw tube.  
 2 x Wear bar kits for the Horizontal Sand Screws

Freight of parts from O.E.M. - Italy/ Germany.

Supply of Crane, Scaffold, Materials and Labour to -

Erect Scaffold on the outside of both banks on the Inlet structure.  
 Remove Lids from Sedimentation Hoppers.  
 Water blast North and South Inlet structure banks inside and out.  
 Engage Vacuum Truck to clean out Sedimentation Hoppers.

Fabrication repairs to holes along the waterline of the Sedimentation Hoppers.

**Quote:** SIT61366

**From:** Barkly Engineering Pty Ltd

**Page:** 1 of 2

Remove Rag Screen Assemblies from Structure and replace Rag Screen perforated mesh, Screw, Wear bars and Brushes on both the North and South Inlet banks.  
Modification to Screws to include centre shaft and Bearing support.  
Fabrication repairs to holes in Rag Screen Tanks on both Banks  
Replace Gearmotors on Rag Screen Screws.  
Install Rag Screen Assemblies onto Structure  
Repair North Rag Screw discharge pipe support bracket mount.

Replace Horizontal Sand Screw and Wear bars on North and South Inlet banks.  
Replace Mechanical seals and Gearmotors on North and South bank Horizontal Sand Screws.

Replace Inclined Sand Screws with O.E.M. screws.  
Replace Inclined Screw Wear bars.  
Replace Inclined Screw Gearmotors.

Supply and install Diffusers for Blower Aeration lines or modify existing pipework to aerate Sedimentation Hoppers.  
Modify Blower inlet lines to improve access to filters for maintenance.

Install Lids on Sedimentation Hoppers.  
Pack down Scaffold.

Commissioning and handover, including development of Manual complete with lubricant specifications and recommended maintenance schedules.  
Installation/project report with photos.

Cleaning and palletising Gearmotors that have been removed from service.  
Cleaning and palletising of components to be kept for critical spares.  
Disposal of the components removed and deemed non-repairable.

Estimate excludes:

Repairs to Sedimentation Hopper due to wear from Horizontal Sand Screw  
Refurbishment of Gearmotors or components for Critical Spares.

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**Nett Total:** \$343,601.36

Delivery: 18 - 20 weeks from receipt of upfront payment (amount yet to be determined).

Prices quoted are: FIS MICC Treatment Plant, Mount Isa  
Payment schedules to apply.  
Exclusive of GST  
Subject to Barkly Engineering's published Terms & Conditions

We trust the above is acceptable to you and look forward to receiving your confirmation order to proceed.

Yours Sincerely,



Stephen Byrnes  
Operations Manager

**15 GENERAL BUSINESS**

Nil

**16 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**

Nil