



AGENDA

Special Council Meeting Wednesday, 21 June 2023

I hereby give notice that a Special Meeting of Council will be held on:

Date: Wednesday, 21 June 2023

Time: 8:30am

**Location: Council Chambers
23 West Street
Mount Isa**

**Dale Dickson
Chief Executive Officer**

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Special Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 APOLOGIES/LEAVE OF ABSENCE**3 DECLARATIONS OF CONFLICTS OF INTEREST**

4 EXECUTIVE SERVICES REPORTS

4.1 2023-2024 OPERATIONAL PLAN

Document Number: 793117

Author: Coordinator, Governance and Disaster Management

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

In accordance with the *Local Government Regulation 2012* section 174(1), a local government must prepare and adopt an annual operational plan for each financial year.

RECOMMENDATION

THAT Council adopts the 2023-2024 Operational Plan as presented.

OVERVIEW

As required, an annual Operational Plan is prepared and presented to Council for approval. The Operational Plan may be amended by Council at any time before the end of the financial year, by Council resolution.

BACKGROUND

In accordance with the *Local Government Regulation 2012*, a local government must prepare and adopt an annual operational plan. As required by the *Local Government Regulation 2012* section 175, the Operational Plan must be:

- a) consistent with its annual budget and
- b) state how the local government will –
 - i) progress the implementation of the 5 year corporate plan during the period of the operational plan and
 - ii) manage operational risks

BUDGET AND RESOURCE IMPLICATIONS

The 2023-2024 Operational Plan is consistent with the annual budget.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

The Executive Management Team was consulted and a workshop held with managers and co-ordinators.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

The 2023-2024 Operational Plan does not impact on any current Council policies.

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

The protected Human Rights have been considered during the preparation of the 2023-2024 Operational Plan

RECOMMENDATION OPTIONS

THAT Council adopts the 2023-2024 Operational Plan as presented.

ATTACHMENTS

1. **MICC Operational Plan July 2023 - June 2024** [↓](#) 



OPERATIONAL PLAN

JULY 2023 - JUNE 2024



ACKNOWLEDGEMENTS

Mount Isa City council would like to acknowledge the Kalkadoon people, traditional custodians of the land on which the Mount Isa City Council incorporates.

The City Council pays its respect to their Elders, past and present. Mount Isa City Council extends that respect to all Aboriginal and Torres Strait Islander people here who reside in the Mount Isa City Council area.

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OUR VISION



SHAPING THE FUTURE

OUR VALUES

Mount Isa City Council is committed to having clear values that will assist all employees in working towards the same goals for the community.

I
INTEGRITY

- Adhere to legislation, Council policies and procedures
- Treat customers and co-workers with respect and courtesy
- Act with honesty and in the best interest of the organisation

S
SERVICE

- Exceed the expectations of internal and external customers
- Demonstrate initiative and strive for continuous improvement
- Take pride in the services delivered to the community

A
ACCOUNTABILITY

- Manage time and resources effectively and efficiently
- Work as one team that is united and seamless
- Celebrate success and take ownership of failure

OUR ROLE

- A** **ADVOCATE**
Promote the interests of the Community to other decision makers. 
- C** **COLLABORATE**
Bring together or work with partners or interested groups. 
- D** **DELIVER**
Deliver and fund services. 
- R** **REGULATE**
Regulate activities and risks through policy or legislation. 

ABOUT THE OPERATIONAL PLAN

The Operational Plan is a major, annual planning document within Council's corporate performance, planning and reporting framework. It outlines the key activities and actions Council will undertake for the financial year in accordance with the adopted Annual Budget.

Together with the Corporate Plan and Annual Budget, it guides Council in delivering outcomes for the Mount Isa community.

The *Local Government Act 2009*, along with the *Local Government Regulation 2012*, requires Council to adopt an annual Operational Plan that shall:

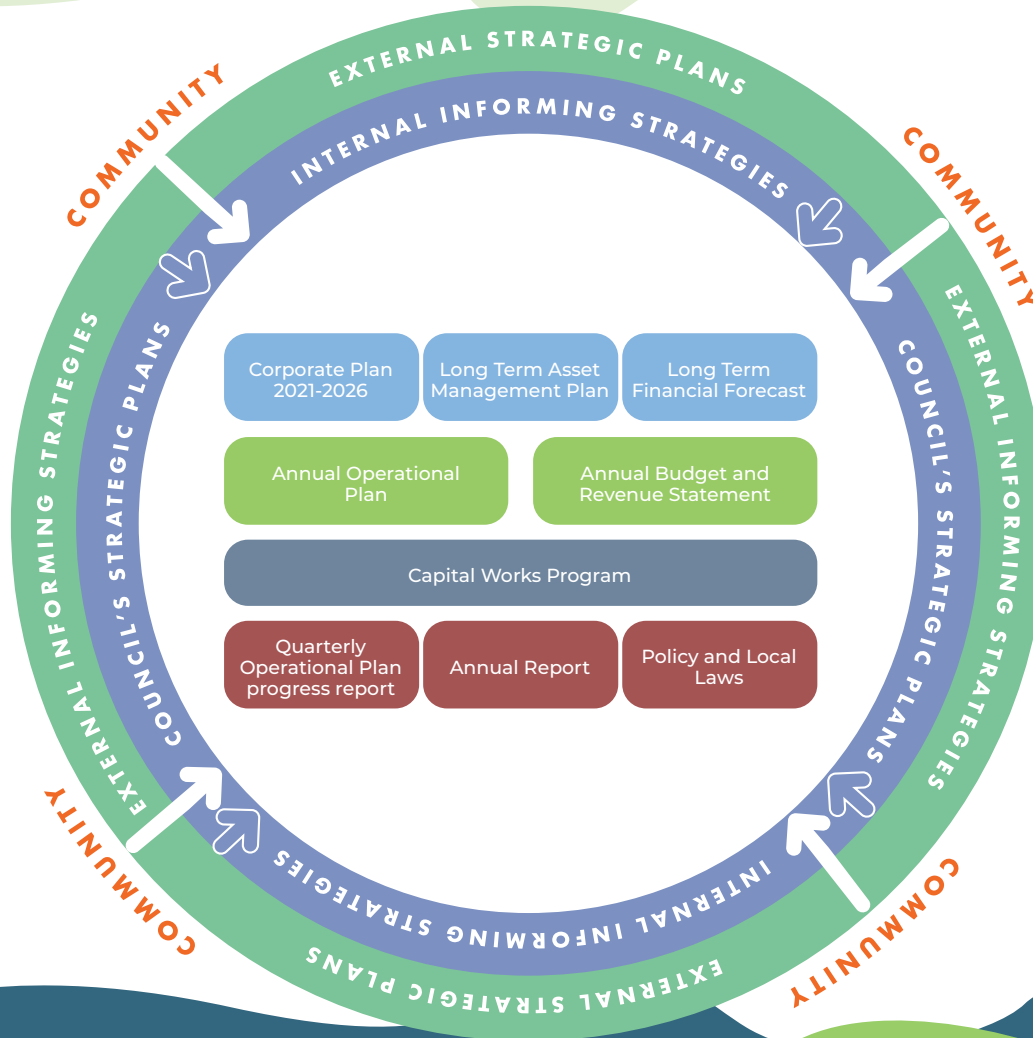
- Be consistent with Council's Annual Budget.
- State how Council will progress the implementation of the Corporate Plan.
- Manage operational risks.
- Include an annual performance plan for each commercial business unit of Council.

A report is tabled every quarter at Council Ordinary Meetings on the progress of the initiatives within the Operational Plan, with a full report produced at the end of each financial year.

HOW WE MANAGE OPERATIONAL RISKS

There are many risks, threats and opportunities that could potentially affect the achievement of objectives outlined in Council's strategic plans. Council currently has several risk management plans in place. Council's Risk Management Policy and the related Risk Management Framework will ensure these plans are integrated to ensure an enterprise approach to risk management.

STRATEGIC PLANNING FRAMEWORK





OUR ROLE

MOUNT ISA CITY COUNCIL HAS MULTIPLE ROLES IN DELIVERING THE OPERATIONAL PLAN. THESE ARE:



ADVOCATE

Promoting the interests of the community to other decision makers and influencers.



COLLABORATE

Assisting others to be involved in activities by bringing groups and interested parties together.



DELIVER

Council is directly responsible for delivery of services.



REGULATE

Regulating activities through local law, policy or via legislation.



MAJOR PROJECTS AND MASTER PLANS

 \$3.2M WATER AND SEWERAGE	\$150K PLANTING TREES	\$1.4M WATERPLAY SPLASHEZ	 SMART GREEN ECONOMY
\$2M GUN POWDER ROAD RENEWAL	\$500K STORMWATER REPAIR AND UPGRADE	\$2.5M PLANT RENEWALS	\$1.2M SMART WATER METERS
\$800K PARKS AND RESERVES	\$3.1M ENERGY EFFICIENCY UPGRADES	 \$1.9M CAMOWEAL AIRSTRIP UPGRADE	 SMART WATER METERS
\$500K CIVIC CENTRE AIR-CON EQUIPMENT UPGRADE	 \$1.0M RURAL ROADS UPGRADES	\$3.55M CENTENNIAL PLACE	 \$500K PAVEMENT REHABILITATION



PEOPLE AND COMMUNITIES

VISION: To establish safe and healthy communities with a strong sense of identify which supports the people and groups who work, live, play and visit here.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
1.1 Assist community groups to increase their sustainability and build social capacity	Distribute community grants and employ a grants officer to assist in building capacity of local community groups	Community	
1.2 Develop and promote our unique artistic and cultural diversity	Support RADF and be part of Welcoming Cities as well as supporting the multi-cultural festival	Community	
1.3 Advocate for youth engagement in Council decisions	Develop and implement a Youth Strategy	Community	
1.4 Progress the Reconciliation Action Plan	Subject to funding application, implement Stage 2 of the Indigenous Skills and Employment Program	Corporate	
1.5 Further develop libraries to become active community hubs of learning and social inclusion	Seek funding for the detailed design drawings as per the Master Plan completed in November 2021, to refurbish and incorporate the future operation of the Country University Centre	Community	
1.6 Lobby State Government for improved state secondary educational opportunities and facilities in Mount Isa	Work with schools to advise of opportunity for tertiary courses available from the first term 2024 at the country university centre, including providing information packs to the new cohort	Community	



PEOPLE AND COMMUNITIES (cont'd)

VISION: To establish safe and healthy communities with a strong sense of identify which supports the people and groups who work, live, play and visit here.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
1.7 Create a better community regarding social issues and social behaviour	Maintain a presence via the Community Connect model to influence social outcomes in the City	Community	
1.8 Maximise private and government funding opportunities to provide access to all training and mentoring programs that promote employment	Work with government agencies, TAFE Queensland (Mount Isa Campus) and schools to establish relationships, partnerships and traineeships that lead to employment	Corporate	
1.9 Continue the established strategic alliances with the Australian Mining Cities Alliance and Northwest Regional Organisation of Councils	Support and participate in Strategic alliances	Executive	
1.10 Develop and implement an action plan for Council's role in Major Events and Tourism	Review and complete relevant actions within the Mount Isa Tourism Development Strategy 2020-2025	Community	
1.11 Provide 100 years Community Celebrations and community infrastructure for year 2023	Deliver program of remaining events in 2023	Community	



PROSPEROUS AND SUPPORTIVE ECONOMY













VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
<p>2.1 Lobby for the improved delivery of NBN and Copperstring data connection services to Mount Isa and Region</p>	<p>Lobby for enhanced Internet connectivity for the Mount Isa Region.</p>	<p>Corporate Community</p>	
<p>2.2 Lobby State and National Governments to enhance and develop key transport gateways, freight links including public transport and rail services to adjacent regions</p>	<p>Work with MITEZ and RDA on progressing a Transport and Logistic Hub</p>	<p>Community</p>	
<p>2.3 Improvements to Social infrastructure investment</p>	<p>Completion of Centennial project and Splashez (aquatic) project in accordance with the approved budget and timeframes</p>	<p>Infrastructure</p>	
<p>2.4 Work with State Government Agencies regarding services for education, health, recreation, and housing</p>	<p>Undertake effective and successful advocacy with all agencies including meeting annually with North West Hospital Board representatives to ensure strategic alignment</p>	<p>Community</p>	
<p>2.5 Apply and review the City of Mount Isa Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle and growth opportunities</p>	<p>The City of Mount Isa Planning Scheme review to be commenced during the 2023/24 financial year</p>	<p>Community</p>	



PROSPEROUS AND SUPPORTIVE ECONOMY (cont'd)

VISION: To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
2.6 Continue to undertake strategic Urban Design projects	Advance the implementation of the CBD Masterplan, and report on feasibility and development options. Continue remediation, management and development opportunity investigation for the former abattoir site	Community	   
2.7 Enhance relationships with larger employers in the region to ensure the proper future planning of infrastructure and the promotion of Mount Isa	Work with mining sector and State government on infrastructure requirements Initiatives	Community	 
2.8 Advocate for childcare services that support shift work hours, including night shift	Council to consider the Mount Isa Early Education report recommendations and Council to advocate for more childcare places in the region to meet community needs	Community	 
2.9 Investigate incentives to encourage upgrading old housing stock in the Mount Isa area	Council to implement the Housing Action Plan for Mount Isa	Community	   



SERVICES AND INFRASTRUCTURE

VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
3.1 Undertake a review of Council's service portfolio to establish standards and scope of each to improve resource allocation	Establish Council's adopted service levels for roads, parks, and other infrastructure services by May 2024	Corporate	
3.2 Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land for future expansion	Implement recommendations via the Cemetery Masterplan review by May 2024	Community	
3.3 Improvements be made to the amenity of the City	Improve the visibility of City areas by improved collaboration with property owners and government agencies to address visual amenity and participate in the Welcoming Cities programme	Community	
3.4 Public Realm and natural estate assets of the Council	Specific position papers to be prepared on the following topics:- Revitalisation of commercial properties, Revitalisation of dilapidated housing stock, Graffiti cleanup and management strategies, and incentives for development/ redevelopment opportunity	Community	



SERVICES AND INFRASTRUCTURE (Cont'd)

VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry


ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
3.5 Develop and implement Council land management strategies including its reserves	Implement North-West Queensland Regional Biosecurity Plan and Council's own Biodiversity Strategy and Environmental Management Plan	Community	
3.6 Develop sports complexes to replace and add to the availability of various sporting facilities	Complete a masterplan for the (multi) sport precinct, identify funding availability and review opportunities. Use the feasibility study for the Motor sport complex to identify funding opportunities for the design and construction phase	Community	
3.7 Continue to review and expand Asset Management Plans	Council to review and update the asset management plans for all classifications of assets by May 2024	Corporate	
3.8 Analyse current roads and other associated infrastructure to determine priorities	The Road Hierarchy Study to be presented to Council by May 2024	Infrastructure	
3.9 Deliver suitable signage and directional indicators for open space, walkways and cycle paths that are user friendly for all demographics	Council to liaise with TMR to implement the bikeways and pathways plan	Infrastructure	




SERVICES AND INFRASTRUCTURE (Cont'd)

VISION: To establish innovative and efficient infrastructure networks that services the local communities and industry







ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
<p>3.10 Identify new external revenue sources, including grants, to fund City infrastructure and services</p>	<p>Finalise and advocate plan to secure new funding sources for:- CBD Upgrade as per the Master Plan, Outback at Isa upgrade development phases as a consequence of detailed design plans and Mount Isa Lookout Upgrade as per detailed design plans</p>	<p>Corporate Infrastructure</p>	
<p>3.11 Pursue and review levels of service to the parks and gardens network and flora reserves</p>	<p>Implement revised levels of service by 30 December 2023</p>	<p>Infrastructure</p>	





HEALTHY ENVIRONMENT

VISION: To recognise, protect, manage, and promote our unique natural environment to ensure the economic, environmental, social, and cultural values are developed for long term sustainability.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
<p>4.1 Develop and implement a Water Security Strategy that secures a sustainable, reliable water supply for the region</p>	<p>Liaise with the Mount Isa Water board to form a strategic direction on regional water policy</p>	<p>Infrastructure</p>	
<p>4.2 Manage and develop MICC's disaster management and recovery responsibilities</p>	<p>Annual review undertaken of the Disaster Management Plan by April 2024</p>	<p>Executive</p>	
<p>4.3 Investigate options for the implementation of alternative transport modes that align with contemporary environmental and socially sustainable practices</p>	<p>Electric Vehicle Charging Stations (6) to be established by March 2024</p>	<p>Infrastructure</p>	
<p>4.4 Investigate the opportunity to use recycled water on parks and reserves</p>	<p>Recommendations to Council about wastewater services and systems and Council investigate more ways to recycle water onto Council's parks and reserves to be presented by April 2024</p>	<p>Infrastructure</p>	
<p>4.5 Construction of a Material Recovery Facility and finalise a masterplan of the Waste Management Site</p>	<p>Completion of construction of the Material Recovery Facility to a complete operating standard Complete Master plan 30 May 2024</p>	<p>Infrastructure</p>	
<p>4.6 Prepare for the introduction of kerbside recycling</p>	<p>Prepare an implementation plan by December 2023 for commencement of a kerbside recycling service in financial year 2024/25 and implement the plan thereafter</p>	<p>Infrastructure</p>	



HEALTHY ENVIRONMENT (Cont'd)

VISION: To recognise, protect, manage, and promote our unique natural environment to ensure the economic, environmental, social, and cultural values are developed for long term sustainability.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
4.7 Implement innovative measures to reduce Council's energy use and carbon emissions and seek grant funding for alternate energy systems	Implement energy efficiency investment program	Infrastructure	
4.8 Protect the natural environment of reserves under Council control via strategic natural resource management	Implement and work within the North- West Queensland Biosecurity Plan 2022-2027	Community	
4.9 Continue to develop and maintain the urban stormwater system	Monitor and maintain the Urban Stormwater system in accordance with the Asset Management Plan	Infrastructure	
4.10 Manage invasive animals, pests, and plants throughout the region to ensure the continued protection of valuable agricultural land	Implement and work with other regional councils on implementing the North-West Queensland Regional Biosecurity Plan	Community	



ETHICS AND INCLUSIVE GOVERNANCE

VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council, and all levels of government.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
5.1 Support the conduct of the 2024 local government elections	Provide assistance to the ECQ in the form of election and post-election support	Executive	
5.2 Support the incoming councillors	Provide induction and training opportunity for incoming councillors, post the March 2024 election.	Corporate	
5.3 Pursue the goal of becoming a Employer of Choice	Develop a Workforce Resource Tactical Action Plan by February 2024	Corporate	
5.4 Review depot/workshop operations	Undertake a review of the depot and workshop operations to ensure satisfactory levels of output by April 2024	Infrastructure	
5.5 Implement an ongoing review of the rating system encompassing benefited rate areas	Ensure the new Council reviews a 10 year rating strategy in May 2024	Corporate	
5.6 Promote a proactive approach to risk management, including business continuity	Update risk management framework and business continuity actions, having regard to Audit and Risk Management Committee recommendations	Corporate	



ETHICS AND INCLUSIVE GOVERNANCE

VISION: To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council, and all levels of government.

ACTION	SUCCESS MEASURE	LEAD RESPONSIBILITY	ROLE
5.7 Develop and extend Council's public consultation process, including the reporting of outcomes and the development and communication for the provision of information for Council staff and the community	Develop and implement a community information dashboard by March 2024	Corporate	
5.8 Explore/review potential efficiencies and opportunities for improved Council operations, infrastructure and assets	A 'Value for Money' plan to be presented to Council by December 2024	Corporate	
5.9 Provide and maintain strategies to ensure Council's long term financial sustainability	Presentation of an updated Long-term Financial Plan to Council by May 2024	Corporate	



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MOUNT ISA CITY COUNCIL | OPERATIONAL PLAN | JULY 2023-JUNE 2024

5 CORPORATE AND COMMUNITY SERVICES REPORTS

5.1 2023/24 ANNUAL BUDGET

Document Number: 792661

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

This report contains the proposed Annual Budget for 2023/24 for Council's information and consideration.

RECOMMENDATIONS:

THAT Council adopts the 2023/24 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2023/24 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year:-

Differential Category	Description
1	Residential <1 Ha – Camooweal Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
2	Residential – Owner Occupied <4,000 m ² , ≤\$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied <4,000 m ² , >\$60,000 Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$60,000.
4	Residential ≥4,000 m ² <10ha Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence <4,000 m ² Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.

6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for community titles purposes, as per either the <i>Building Units and Group Titles Act 1980</i> or <i>Body Corporate and Community Management Act 1997</i> .

COMMERICAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year:-

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business $\leq 1,000 \text{ m}^2$	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business $\leq 2,000 \text{ m}^2$	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business $\leq 4,000 \text{ m}^2$	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
15	Retail, Commercial Business $\leq 6,000 \text{ m}^2$	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.

16	Retail, Commercial Business >6,000 m ²	Land used for commercial purposes, that has an area of greater than 6,000 m ² and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤2,000 m ²	Land used for professional offices purposes, that has an area of <2,000 m ² or less and is not otherwise categorised.
20	Professional Office >2,000 m ²	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤1,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space <2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space ≥2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .
27	Transformer Sites ≤1,000 m ²	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.
28	Transformer Sites >1,000 m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites ≥5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan

		parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100- 300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other <2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
42	Commercial Other ≥2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0Ha.

Note: There are no categories 18,25,26 or 39 for the 2023/24 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 ha and 100 ha in area, except land included in categories 36 to 41.
44	Rural Land <5,000 Ha	Land used for a rural purpose, that is between 100 ha and 5,000 ha in area, except land included in categories 36 to 41.
45	Rural Land ≥5,000 Ha	Land used for a rural purpose, that is 5,000 ha or more in area, except land included in categories 36 to 41.
46	Rural Land ≥\$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 41.
47	Rural Land ≥\$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 41.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
50	Industrial <1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
51	Industrial ≥1 Ha	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² and is not otherwise categorised.
54	Service Stations ≤4,000 m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.

55	Service Stations >4,000 m ²	Land used for the purpose selling fuel to the public that has an area of greater than 4,000 m ² and is not otherwise categorised.
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INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Description		
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A ≥1Ha < 5.0Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
58	Noxious B ≥5Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
60	Mining <5 workers <10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.

69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.
70	Power Station <200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for 2023/24 financial year:

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

Identification of Land

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

In relation to identifying the rating category to which each parcel of rateable mining land belongs (categories 60 to 69), in determining worker numbers, the CEO may have regard to the worker numbers data published immediately prior to the date of issue of the rates notices.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 Ha – Camooweal	4.0673	\$383
2	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.5522	\$775
3	Residential – Owner Occupied <4,000 m ² , >\$60,000	2.1567	\$1,557
4	Residential ≥4,000 m ² <10ha	1.1900	\$832
5	Residential – Not Principal Residence <4,000 m ²	3.0076	\$925
6	Multi Residential: 2 – 4 Dwellings or Units	2.5522	\$1,104
7	Multi Residential: 5 – 9 Dwellings or Units	2.5522	\$2,350
8	Multi Residential: 10 – 99 Dwellings or Units	4.3660	\$5,011
9	Multi Residential: 100+ Dwellings or Units	4.3660	\$50,111
10	Building Units	2.1566	\$775
Commercial Categories			
11	Camooweal - Commercial	3.9851	\$417
12	Retail, Commercial Business ≤1,000 m ²	6.1272	\$1,452
13	Retail, Commercial Business ≤2,000 m ²	6.6379	\$2,901
14	Retail, Commercial Business ≤4,000 m ²	6.7688	\$4,350
15	Retail, Commercial Business ≤6,000 m ²	5.6172	\$7,224
16	Retail, Commercial Business >6,000 m ²	6.1271	\$8,673
17	Nurseries	3.8295	\$1,452
19	Professional Office ≤2,000 m ²	7.7479	\$3,627
20	Professional Office >2,000 m ²	5.4890	\$7,224
21	Shops – Main Retail	9.1911	\$4,350
22	Shopping Centre Floor Space ≤1,000 m ²	9.1911	\$21,664
23	Shopping Centre Floor Space <2,000 m ²	23.0099	\$43,310
24	Shopping Centre Floor Space ≥2,000 m ²	14.4266	\$86,613
27	Transformer Sites ≤1,000 m ²	5.6175	\$1,452
28	Transformer Sites >1,000 m ²	5.8939	\$2,901
29	Transformer Sites ≥5 Ha	1.1454	\$4,350
30	Public Accommodation <20 Units, Rooms, Sites	6.2951	\$5,573
31	Public Accommodation <40 Units, Rooms, Sites	5.7534	\$11,086
32	Public Accommodation <60 Units, Rooms, Sites	7.1724	\$17,200

33	Public Accommodation ≥60 Units, Rooms, Sites	4.5978	\$24,000
34	Hotels/ Licensed Clubs <20 Accommodation Units	6.1496	\$13,857
35	Hotels/ Licensed Clubs - ≥20 Accommodation Units	7.1777	\$27,926
36	Intensive Accommodation 5-99 Rooms, Units or Sites	4.3660	\$6,953
37	Intensive Accommodation 100-300 Rooms, Units or Sites	4.3660	\$56,950
38	Intensive Accommodation 300+ Rooms, Units or Sites	4.3660	\$149,850
40	Commercial Other ≤1 Ha	2.0994	\$746
41	Commercial Other <2 Ha	2.4356	\$746
42	Commercial Other ≥2 Ha	1.8924	\$746
Rural Categories			
43	Rural Land 10 to 100 Ha	0.9670	\$880
44	Rural Land <5,000 Ha	0.6732	\$880
45	Rural Land ≥5,000 Ha	0.6494	\$905
46	Rural Land ≥\$20M ucv	0.6608	\$132,160
47	Rural Land ≥\$40M ucv	0.8342	\$264,320
Industrial Categories			
48	Industry – Camooweal	4.8646	\$453
49	Industry ≤4,000 m ²	6.1441	\$3,125
50	Industrial <1 Ha	4.4654	\$6,237
51	Industrial ≥1 Ha	4.7639	\$12,466
52	Transport, Storage, Warehouse ≤4,000 m ²	5.7988	\$3,125
53	Transport, Storage, Warehouse > 4,000 m ²	4.0709	\$6,237
54	Service Stations ≤4,000 m ²	7.6587	\$9,343
55	Service Stations >4,000 m ²	7.6587	\$11,212
Intensive Businesses and Industries Category			
56	Quarry	5.6915	\$43,186
57	Noxious A ≥1Ha < 5.0Ha	6.6600	\$18,453
58	Noxious B ≥5Ha	8.1181	\$46,092
60	Mining <5 workers <10 Ha	31.3200	\$4,096
61	Mining <5 workers <100 Ha	31.3200	\$8,168
62	Mining <5 workers <1,000 Ha	31.3200	\$16,309
63	Mining <5 workers >1,000 Ha	31.3200	\$40,732

64	Mining 5-50 workers	34.4520	\$22,080
65	Mining 51-100 workers	56.1200	\$48,018
66	Mining 101-300 workers	62.6400	\$95,155
67	Mining 301-500 workers	62.6400	\$283,797
68	Mining 501-1,000 workers	62.6400	\$472,237
69	Mining >1,000 workers	62.6400	\$943,312
70	Power Station <200 MW	14.9726	\$11,075
71	Power Station >200 MW	16.2492	\$138,239
72	Solar/Wind Farm <10MW	3.8295	\$4,417
73	Solar/Wind Farm 10-100MW	3.8295	\$8,832
74	Solar/Wind Farm >100MW	3.8295	\$88,312

AND

THAT Council adopts the following utility charges for 2023/24 financial year:

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

Sewerage Charges and Effluent Charges

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$738.00	\$212.00
Sewer Connected Charge	\$738.00	\$212.00
Sewer Additional Pedestal Charge	\$634.00	\$190.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling by dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or body corporate, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or body corporate and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$385.00	\$708.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
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Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$708.00	\$670.00
Commercial Garbage – 240 Litre Waste Service Charge	\$68.00	\$68.00
Commercial Garbage – 360 Litre	\$1,065.00	\$959.00
Commercial Garbage – 360 Litre Waste Service Charge	\$102.00	\$102.00
Commercial Garbage – 0.76 m ³	\$2,093.00	\$1,880.00
Commercial Garbage – 0.76 m ³ Waste Service Charge	\$214.00	\$214.00
Commercial Garbage – 1.5 m ³	\$3,452.00	\$3,106.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$421.00	\$421.00
Commercial Garbage – 3.0 m ³	\$5,253.00	\$4,728.00
Commercial Garbage – 3.0 m ³ Waste Service Charge	\$842.00	\$842.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Waste Service Charge	Charge applied for each removal and disposal if each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
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Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$708.00
Commercial Garbage – 240 Litre Waste Service Charge	\$68.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Size of Water Meter	Annual Access Charge
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20 mm	\$1,288
25 mm	\$2,013
32 mm	\$3,298
40 mm	\$5,152
50 mm	\$8,050
80 mm	\$20,608
100 mm	\$32,200
150 mm	\$72,450
Dual Fire Service	\$8,050
Dedicated Fire Service	\$2,013

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2023/24 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$967
25 mm	\$1,511
32 mm	\$2,476
40 mm	\$3,868
50 mm	\$6,044

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$400.00** for the 2023/24 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,288** for the 2023/24 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$967** for the 2023/24 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2023/24 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$323
25 mm	\$505
32 mm	\$827
40 mm	\$1,292
50 mm	\$2,019
80 mm	\$5,168
100 mm	\$8,075
150 mm	\$18,169
Dual Fire Service	\$2,019
Dedicated Fire Service	\$505
Metered/Unmetered Vacant Land	\$322

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2023/24 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$515
25 mm	\$805
32 mm	\$1,319
40 mm	\$2,060

50 mm	\$3,219
80 mm	\$8,240
100 mm	\$12,875
150 mm	\$28,969
Dual Fire Service	\$3,219
Dedicated Fire Service	\$805

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2023/24 financial year occurs before the end of that financial year or after the beginning of the 2023/24 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2023/24 financial year.

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.96
Tier 2	1,000 - 2,000 kL	\$3.32
Tier 3	Over 2,000 kL	\$4.42

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.96
Tier 2	1,250 - 2,000 kL	\$3.32
Tier 3	Over 2,000 kL	\$4.42

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.96 per kilolitre** for the 2023/24 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997*.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.96 per kilolitre** for the 2023/24 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.96 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2023/24 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$0.96
Tier 2	Over 5,000 kL	\$4.42

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.88 per kilolitre** for the 2023/24 financial year.

AND

THAT Council adopts a separate charge for the 2023/24 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be **\$71.00** per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012 and section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **8.17%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2023/24 the change is **3.86%**.

AND

THAT Council adopts the 2023/24 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts the 2024-2033 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2022/23 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2023/24 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2022/23 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

BACKGROUND

The purpose of this report is to present for adoption the 2023/24 Annual Budget and Revenue Statement for the 2023/24 financial year as attached.

The Budget and Revenue Statement has been prepared in accordance with the requirements of the *Local Government Regulation Act 2009* and the *Local Government Regulation 2012* and are presented for Council's consideration and adoption.

Section 170 (1)(b)(i) of the Local Government Regulation 2012, states that a local government must adopt its budget before 1 August of the relevant financial year.

BUDGET AND RESOURCE IMPLICATIONS

The attachments to this report contain the budget for 2023/24 and as such includes all anticipated income and expenditure allocations for the year.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations have been undertaken with all Council Managers and Executive Management, as well as several briefing sessions with Councillors. All departments have had significant input into the formulation of the budget.

Consultations were also made with the Mount Isa and Camooweal community.

LEGAL CONSIDERATIONS

Councils are governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

The annual budget includes the adoption of the 2023/24 Revenue Statement and Revenue Policy which are annual statutory requirements.

RISK IMPLICATIONS

The risk of not adopting the budget is there would be no authorisation for Council expenditure and the potential for Councillors to become personally liable for any costs incurred.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2023/24 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2023/24 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for 2023/24 financial year:

AND

THAT Council adopts the following utility charges for 2023/24 financial year:

AND

THAT Council adopts a separate charge for the 2023/24 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be **\$71.00** per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012 and section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at **8.17%** per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2023/24 the change is **3.86%**.

AND

THAT Council adopts the 2023/24 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts the 2024-2033 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2022/23 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2023/24 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2022/23 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

OR

THAT Council does not adopt the 2023/24 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council does not adopt the differential rating categories to apply in 2023/24 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

AND

THAT Council does not adopt the following rating categories, cents in a dollar and minimum general rates for 2023/24 financial year:

AND

THAT Council does not adopt the following utility charges for 2023/24 financial year:

AND

THAT Council does not adopt a separate charge for the 2023/24 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be \$65.00 per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012 and section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council does not adopt that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at 8.17% per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council does not adopt the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2023/24 the change is 3.86%.

AND

THAT Council does not adopt the 2023/24 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council does not adopt the 2024-2032 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council does not receive and accept the 2022/23 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council does not adopt to not apply the Code of Competitive Conduct for its business type activities for 2023/24 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council does not receive and accept the 2022/23 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

ATTACHMENTS

1. **Mount Isa City Council Budget 2023_24 - DRAFT** [↓](#) 



Draft Budget 2023-24

Resolution Number: OM

Council Ordinary Meeting Dated: 21 June 2023

<i>Local Government Regulation 2012</i> Section 169 – Preparation and content of budget	Section	Page
(1) A local government's budget for each financial year must - (a) be prepared on an accrual basis; and (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years - (i) financial position; (ii) cash flow; (iii) income and expenditure; (iv) changes in equity.	Statement of Financial Position	4
	Cash Flow Statement (Refer also Notes Section)	7
	Statement of Income & Expenditure (Refer also Notes Section)	10
	Statement of Changes in Equity Statutory Financial Statements	13 16
(2) The budget must also include - (a) a long-term financial forecast; and (b) a revenue statement; and (c) a revenue policy.	Long-Term Financial Forecast	27
	Revenue Statement 2023/24	36
	Revenue Policy 2023/24	73
(3) The statement of income and expenditure must state each of the following— (a) rates and utility charges excluding discounts and rebates; (b) contributions from developers; (c) fees and charges; (d) interest; (e) grants and subsidies; (f) depreciation; (g) finance costs; (h) net result; (i) the estimated costs of - (i) the local government's significant business activities carried on using a full cost pricing basis; and (ii) the activities of the local government's commercial business units; and (iii) the local government's significant business activities.	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	
	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	80
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.	Financial Sustainability Ratios	83
(5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline - (a) asset sustainability ratio; (b) net financial liabilities ratio; (c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	86
	Changes in Fess & Charges	88
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	Rebates and Concession	118
(8) The budget must be consistent with the following documents of the local government - (a) its 5-year corporate plan; (b) its annual operational plan.	For noting	

Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
<p>(1) A local government’s budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> (a) the estimated revenue that is payable to - <ul style="list-style-type: none"> (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government’s public office; and (ii) inspected on the local government’s website; and (b) a full statement of the information can be - <ul style="list-style-type: none"> (i) inspected or purchased at the local government’s public office; and (ii) inspected on the local government’s website. <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	<p>Estimated Activity Statement</p>	<p>125</p>
Section 39 – Prescribed business activities—Act, s 47(7)		
<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> (a) operational costs; (b) administrative and overhead costs; (c) cost of resources; (d) depreciation. 		



Statement of Financial Position



Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -*
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (i) financial position;*

Mount Isa City Council
Budget Statement of Financial Position
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
Current assets			
Cash and cash equivalents	41,746,498	54,596,189	67,373,187
Receivables	5,713,758	6,179,045	12,277,592
Inventories	294,539	294,539	294,539
Contract assets	2,916,839	2,671,026	2,671,026
Total current assets	<u>50,671,635</u>	<u>63,740,799</u>	<u>82,616,343</u>
Non-current assets			
Other financial assets	1	1	1
Property, plant and equipment	577,088,422	531,827,712	508,515,985
Intangible assets	-	-	-
Total non-current assets	<u>577,088,423</u>	<u>531,827,713</u>	<u>508,515,986</u>
Total assets	<u>627,760,058</u>	<u>595,568,512</u>	<u>591,132,329</u>
Current liabilities			
Payables	3,705,884	2,305,480	8,533,994
Contract liabilities	4,382,510	4,382,510	4,382,510
Borrowings	1,971,482	1,854,211	1,788,991
Provisions	2,474,872	2,474,872	2,474,872
Other liabilities	1,025,229	1,025,229	1,025,229
Total current liabilities	<u>13,559,977</u>	<u>12,042,302</u>	<u>18,205,597</u>
Non-current liabilities			
Borrowings	13,385,837	15,357,319	17,171,456
Provisions	14,718,679	15,697,957	13,697,711
Other liabilities	-	-	2,948,279
Total non-current liabilities	<u>28,104,516</u>	<u>31,055,276</u>	<u>33,817,446</u>
Total liabilities	<u>41,664,493</u>	<u>43,097,578</u>	<u>52,023,043</u>
Net community assets	<u>586,095,565</u>	<u>552,470,933</u>	<u>539,109,285</u>
Community equity			
Asset revaluation surplus	289,225,229	276,315,879	276,315,879
Retained surplus	296,870,336	276,155,054	262,793,406
Total community equity	<u>586,095,565</u>	<u>552,470,933</u>	<u>539,109,285</u>



Statement of Cash Flow

Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) *cash flow;*

Mount Isa City Council
Budget Statement of Cash Flows
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	<u>\$</u>	<u>\$</u>	<u>\$</u>
Cash flows from operating activities			
Receipts from customers	61,135,600	62,985,743	52,070,323
Payments to suppliers and employees	<u>(55,700,460)</u>	<u>(66,548,209)</u>	<u>(47,188,413)</u>
	5,435,139	(3,562,466)	4,881,909
Interest received	2,154,567	2,104,155	902,038
Operating Grants and Contributions	8,799,677	15,300,459	11,874,195
Rental & Other Income	-		3,660,883
Borrowing costs	<u>(949,597)</u>	<u>(1,054,891)</u>	<u>(1,596,303)</u>
Net cash inflow (outflow) from operating activities	<u>15,439,787</u>	<u>12,787,257</u>	<u>19,722,721</u>
Cash flows from investing activities			
Payments for property, plant and equipment	(46,051,940)	(36,712,401)	(24,925,473)
Capital Grants, Subsidies, Contributions and Donations	20,595,959	13,845,096	10,411,589
Proceeds from sale of property plant and equipment	<u>(979,287)</u>	<u>(948,033)</u>	<u>877,496</u>
Net cash inflow (outflow) from investing activities	<u>(26,435,268)</u>	<u>(23,815,337)</u>	<u>(13,636,387)</u>
Cash flows from financing activities			
Repayment of borrowings	(1,854,211)	(1,748,917)	(1,647,042)
Net cash inflow (outflow) from financing activities	<u>(1,854,211)</u>	<u>(1,748,917)</u>	<u>(1,647,042)</u>
Net increase (decrease) in cash and cash equivalent held	<u>(12,849,691)</u>	<u>(12,776,998)</u>	<u>4,439,292</u>
Cash and cash equivalents at the beginning of the financial year	54,596,189	67,373,187	62,933,897
Cash and cash equivalents at end of the reporting period	<u>41,746,498</u>	<u>54,596,189</u>	<u>67,373,187</u>



Statement of Income and Expenditure

Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) *income and expenditure;*

Mount Isa City Council
Budget Statement of Comprehensive Income
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	50,416,000	47,323,204	45,223,356
Fees and charges	3,449,910	3,123,693	2,968,967
Sales revenue	2,557,000	2,357,000	994,479
Grants, subsidies, contributions and donations	8,322,218	14,108,543	11,874,195
Total recurrent revenue	<u>64,745,128</u>	<u>66,912,440</u>	<u>61,060,997</u>
Capital revenue			
Grants, subsidies, contributions and donations	20,595,959	13,845,095	10,411,589
Total capital revenue	<u>20,595,959</u>	<u>13,845,095</u>	<u>10,411,589</u>
Rental income			35,700
Interest received	2,154,567	2,104,567	902,038
Other income	4,962,724	5,275,254	4,343,577
Other capital income	-	-	17,713,610
Total income	<u>92,458,378</u>	<u>88,137,356</u>	<u>94,467,510</u>
Expenses			
Recurrent expenses			
Employee benefits	(22,276,691)	(20,919,543)	(18,624,582)
Materials and services	(34,643,789)	(39,170,433)	(30,427,962)
Finance costs	(1,121,597)	(1,285,238)	(1,596,303)
Depreciation and amortisation			
Property, plant and equipment	(13,701,184)	(13,400,492)	(16,571,071)
Intangible assets		-	(210)
	<u>(71,743,261)</u>	<u>(74,775,707)</u>	<u>(67,220,128)</u>
Capital expenses	-		(26,540,735)
Total expenses	<u>(71,743,261)</u>	<u>(74,775,707)</u>	<u>(93,760,863)</u>
Net result	<u>20,715,117</u>	<u>13,361,648</u>	<u>706,648</u>
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	-		-
Total other comprehensive income for the year	<u>-</u>		<u>-</u>
Total comprehensive income for the year	<u>20,715,117</u>	<u>13,361,648</u>	<u>706,648</u>



Statement of Changes in Equity

Statement of Changes in Equity

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) *changes in equity*

**Mount Isa City Council
Budget Statement of Changes in Equity
2024 Draft Budget**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,799
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839		33,968,839
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	33,968,839	706,648	34,675,486
Balance as at 30 June 2022	276,315,879	262,793,406	539,109,285
Net result	-	13,361,648	13,361,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-		-
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	-	13,361,648	13,361,648
Forecasted Balance as at 30 June 2023	276,315,879	276,155,055	552,470,933
Net result	-	20,715,117	20,715,117
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	12,909,350	165	12,909,515
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	12,909,350	20,715,282	33,624,632
Forecasted Balance as at 30 June 2024	289,225,229	296,870,337	586,095,565



Statutory Financial Statements

Mount Isa City Council
Budget Statement of Comprehensive Income
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	50,416,000	47,323,204	45,223,356
Fees and charges	3,449,910	3,123,693	2,968,967
Sales revenue	2,557,000	2,357,000	994,479
Grants, subsidies, contributions and donations	8,322,218	14,108,543	11,874,195
Total recurrent revenue	<u>64,745,128</u>	<u>66,912,440</u>	<u>61,060,997</u>
Capital revenue			
Grants, subsidies, contributions and donations	20,595,959	13,845,095	10,411,589
Total capital revenue	<u>20,595,959</u>	<u>13,845,095</u>	<u>10,411,589</u>
Rental income			35,700
Interest received	2,154,567	2,104,567	902,038
Other income	4,962,724	5,275,254	4,343,577
Other capital income	-	-	17,713,610
Total income	<u>92,458,378</u>	<u>88,137,356</u>	<u>94,467,510</u>
Expenses			
Recurrent expenses			
Employee benefits	(22,276,691)	(20,919,543)	(18,624,582)
Materials and services	(34,643,789)	(39,170,433)	(30,427,962)
Finance costs	(1,121,597)	(1,285,238)	(1,596,303)
Depreciation and amortisation			
Property, plant and equipment	(13,701,184)	(13,400,492)	(16,571,071)
Intangible assets		-	(210)
	<u>(71,743,261)</u>	<u>(74,775,707)</u>	<u>(67,220,128)</u>
Capital expenses	-		(26,540,735)
Total expenses	<u>(71,743,261)</u>	<u>(74,775,707)</u>	<u>(93,760,863)</u>
Net result	<u>20,715,117</u>	<u>13,361,648</u>	<u>706,648</u>
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	-		-
Total other comprehensive income for the year	<u>-</u>		<u>-</u>
Total comprehensive income for the year	<u>20,715,117</u>	<u>13,361,648</u>	<u>706,648</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Budget Statement of Financial Position
2024 Draft Budget

		2024 Draft Budget	April 2023 Budget Review	2022 Actuals
Note	\$	\$	\$	
Current assets				
Cash and cash equivalents	10	41,746,498	54,596,189	67,373,187
Receivables	11	5,713,758	6,179,045	12,277,592
Inventories	12	294,539	294,539	294,539
Contract assets	14	2,916,839	2,671,026	2,671,026
Total current assets		<u>50,671,635</u>	<u>63,740,799</u>	<u>82,616,343</u>
Non-current assets				
Other financial assets		1	1	1
Property, plant and equipment	13	577,088,422	531,827,712	508,515,985
Intangible assets		-	-	-
Total non-current assets		<u>577,088,423</u>	<u>531,827,713</u>	<u>508,515,986</u>
Total assets		<u>627,760,058</u>	<u>595,568,512</u>	<u>591,132,329</u>
Current liabilities				
Payables	15	3,705,884	2,305,480	8,533,994
Contract liabilities	14	4,382,510	4,382,510	4,382,510
Borrowings	16	1,971,482	1,854,211	1,788,991
Provisions	17	2,474,872	2,474,872	2,474,872
Other liabilities	17	1,025,229	1,025,229	1,025,229
Total current liabilities		<u>13,559,977</u>	<u>12,042,302</u>	<u>18,205,597</u>
Non-current liabilities				
Borrowings	16	13,385,837	15,357,319	17,171,456
Provisions	17	14,718,679	15,697,957	13,697,711
Other liabilities		-	-	2,948,279
Total non-current liabilities		<u>28,104,516</u>	<u>31,055,276</u>	<u>33,817,446</u>
Total liabilities		<u>41,664,493</u>	<u>43,097,578</u>	<u>52,023,043</u>
Net community assets		<u>586,095,565</u>	<u>552,470,933</u>	<u>539,109,285</u>
Community equity				
Asset revaluation surplus		289,225,229	276,315,879	276,315,879
Retained surplus		296,870,336	276,155,054	262,793,406
Total community equity		<u>586,095,565</u>	<u>552,470,933</u>	<u>539,109,285</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

**Mount Isa City Council
Budget Statement of Changes in Equity
2024 Draft Budget**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 30 June 2021	242,347,041	262,086,759	504,433,799
Net result	-	706,648	706,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	33,968,839		33,968,839
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	33,968,839	706,648	34,675,486
Balance as at 30 June 2022	276,315,879	262,793,406	539,109,285
Net result	-	13,361,648	13,361,648
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-		-
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	-	13,361,648	13,361,648
Forecasted Balance as at 30 June 2023	276,315,879	276,155,055	552,470,933
Net result	-	20,715,117	20,715,117
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	12,909,350	165	12,909,515
Share of comprehensive income of equity accounted investments	-	-	-
Total comprehensive income for the year	12,909,350	20,715,282	33,624,632
Forecasted Balance as at 30 June 2024	289,225,229	296,870,337	586,095,565

Mount Isa City Council
Budget Statement of Cash Flows
2024 Draft Budget

Note	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
Cash flows from operating activities			
Receipts from customers	61,135,600	62,985,743	52,070,323
Payments to suppliers and employees	<u>(55,700,460)</u>	<u>(66,548,209)</u>	<u>(47,188,413)</u>
	5,435,139	(3,562,466)	4,881,909
Interest received	2,154,567	2,104,155	902,038
Operating Grants and Contributions	8,799,677	15,300,459	11,874,195
Rental & Other Income	-		3,660,883
Borrowing costs	<u>(949,597)</u>	<u>(1,054,891)</u>	<u>(1,596,303)</u>
Net cash inflow (outflow) from operating activities	<u>15,439,787</u>	<u>12,787,257</u>	<u>19,722,721</u>
Cash flows from investing activities			
Payments for property, plant and equipment	(46,051,940)	(36,712,401)	(24,925,473)
Capital Grants, Subsidies, Contributions and Donations	20,595,959	13,845,096	10,411,589
Proceeds from sale of property plant and equipment	<u>(979,287)</u>	<u>(948,033)</u>	<u>877,496</u>
Net cash inflow (outflow) from investing activities	<u>(26,435,268)</u>	<u>(23,815,337)</u>	<u>(13,636,387)</u>
Cash flows from financing activities			
Repayment of borrowings	<u>(1,854,211)</u>	<u>(1,748,917)</u>	<u>(1,647,042)</u>
Net cash inflow (outflow) from financing activities	<u>(1,854,211)</u>	<u>(1,748,917)</u>	<u>(1,647,042)</u>
Net increase (decrease) in cash and cash equivalent held	<u>(12,849,691)</u>	<u>(12,776,998)</u>	<u>4,439,292</u>
Cash and cash equivalents at the beginning of the financial year	54,596,189	67,373,187	62,933,897
Cash and cash equivalents at end of the reporting period	<u>41,746,498</u>	<u>54,596,189</u>	<u>67,373,187</u>

Mount Isa City Council
Notes to the Budget financial statements
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
3 Revenue			
(a) Rates, levies and charges			
General rates	19,047,000	17,445,374	16,095,128
Separate rates	509,000	464,620	441,483
Water	11,058,000	10,712,000	10,295,066
Water consumption, rental and sundries	6,873,000	6,634,500	7,030,935
Sewerage	8,328,000	7,992,670	7,443,155
Waste Management	4,766,000	4,204,040	4,023,589
Total rates and utility charge revenue	50,581,000	47,453,204	45,329,356
Less: Discounts	-	-	416
Less: Pensioner remissions	(165,000)	(130,000)	(106,415)
	<u>50,416,000</u>	<u>47,323,204</u>	<u>45,223,357</u>
(b) Fees and charges			
Animal Control	221,728	213,200	282,822
Buchanan Park fees	200,000	135,100	-
Building and Development	577,000	572,000	499,797
Cemetery fees	150,000	100,000	121,783
Finance	93,600	93,600	104,430
Infringements	48,672	20,000	67,162
Other fees and charges	802,280	831,440	513,984
Refuse tip and recycling	1,356,630	1,158,353	1,378,990
	<u>3,449,910</u>	<u>3,123,693</u>	<u>2,968,967</u>
(c) Sales revenue			
Rendering of services			
Contract and recoverable works	151,500	151,500	72,454
Concrete sales	2,405,500	2,205,500	922,025
Total Sales Revenue	<u>2,557,000</u>	<u>2,357,000</u>	<u>994,479</u>
(d) Grants, subsidies, contributions and donations			
Grant income under AASB 15			
(i) Operating			
General purpose grants	8,129,818	8,269,423	9,241,844
State government subsidies and grants	192,400	5,839,120	2,632,351
	<u>8,322,218</u>	<u>14,108,543</u>	<u>11,874,195</u>
(ii) Capital			
State Government subsidies and grants	20,595,959	13,845,095	8,893,780
Commonwealth Government subsidies and grants	-	-	1,517,810
	<u>20,595,959</u>	<u>13,845,095</u>	<u>10,411,589</u>

Mount Isa City Council
Notes to the Budget financial statements
2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actuals
	\$	\$	\$
4 Interest and other income			
(a) Interest received			
Interest received from bank and term deposits is accrued over the term of the investment.			
Interest received from term deposits			
Interest received from financial institutions	1,583,933	1,583,933	334,990
Interest from overdue rates and utility charges	570,634	520,634	567,048
	<u>2,154,567</u>	<u>2,104,567</u>	<u>902,038</u>
(b) Other income			
Dividends are recognised when they are declared.			
Dividend (Mount Isa Water Board)	3,625,294	3,625,294	3,625,183
Other income	1,337,430	1,649,960	718,394
	<u>4,962,724</u>	<u>5,275,254</u>	<u>4,343,577</u>
5 Other Capital income			
Gain / loss on disposal of non-current assets			
Total Other Capital Income	<u>-</u>	<u>-</u>	<u>-</u>
6 Employee benefits			
Employee benefit expenses are recorded when the service has been provided by the employee.			
Staff wages and salaries	16,256,314	14,821,844	14,046,277
Councillors' remuneration	543,094	522,206	511,967
Annual, Sick and Long Service Leave Entitlements	3,409,560	3,092,151	2,674,473
Workers compensation Insurance	300,000	249,600	250,172
Fringe Benefits Tax (FBT)	79,774	62,400	47,269
Superannuation	2,390,124	2,171,342	1,667,572
	<u>22,978,865</u>	<u>20,919,543</u>	<u>19,197,730</u>
Less: Capitalised employee expenses	- 702,175	-	573,148
	<u>22,276,691</u>	<u>20,919,543</u>	<u>18,624,582</u>
7 Materials and services			
Audit Fees	220,000	200,132	111,350
Bulk Water Purchases	13,886,217	12,922,166	12,373,729
Communications and IT	1,602,224	2,120,164	1,294,710
Council Enterprises Support	1,090,000	1,466,999	1,783,008
Governance and Promotions	2,432,406	1,903,542	1,339,980
Land Use Planning and Regulation	393,000	137,000	104,788
Parks and Gardens	1,980,000	2,018,200	1,524,829
Road Maintenance	2,088,821	2,192,500	2,403,067
Flood Works	-	5,306,200	2,087,436
Vehicle and plant operating costs	1,965,478	2,037,231	1,845,889
Waste Levy Payments (Total)	2,073,949	2,411,058	1,834,836
Waste Levy Refund	(863,760)	(1,180,758)	884,305
Waste Management	2,198,869	1,412,000	874,973
Water and Sewerage Maintenance	2,056,716	1,603,206	1,529,501
Other materials and services	3,519,869	4,620,793	2,204,171
	<u>34,643,789</u>	<u>39,170,433</u>	<u>30,427,962</u>

Mount Isa City Council

Notes to the Budget financial statements

2024 Draft Budget

	2024 Draft Budget	April 2023 Budget Review	2022 Actual
	\$	\$	\$
8 Finance costs			
Finance costs charged by the Queensland Treasury Corporation	949,597	1,054,891	1,156,769
Bank charges	172,000	230,347	190,830
Unwinding of discount on provisions	-		248,704
	<u>1,121,597</u>	<u>1,285,238</u>	<u>1,596,303</u>
9 Capital expenses			
Disposal of non current asset			
Property, plant and equipment	-		(167,724)
Revaluation decrement			(26,373,011)
Total Capital expenses	<u>-</u>		<u>(26,540,735)</u>
10 Cash and cash equivalents			
Cash at bank and on hand	41,746,498	54,596,189	67,373,187
Balance per Statement of Cash Flows	<u>41,746,498</u>	<u>54,596,189</u>	<u>14,459,441</u>
11 Current Trade and Other Receivables			
Current Trade and Other Receivables	5,713,758	6,179,045	12,277,592
Total Current Trade and Other Receivables	<u>5,713,758</u>	<u>6,179,045</u>	<u>12,277,592</u>
12 Inventories			
Other trading stocks	294,539	294,539	294,539
Total inventories	<u>294,539</u>	<u>294,539</u>	<u>294,539</u>

Mount Isa City Council
Notes to the financial statements
2024 Draft Budget

13 Property, Plant and Equipment

Basis of measurement
Fair value category
Asset values
Opening gross value as at 1 July 2022
Additions
Transfer between asset class
Revaluation
Opening gross value as at 1 July 2023
Additions
Transfer between asset class
Revaluation
Closing gross value as at 30 June 2024

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
\$	\$	\$	\$	\$	\$	\$	\$
6,930,295	149,855,406	21,976,683	436,291,057	157,271,892	125,362,866	12,546,511	910,234,710
-	-	-	-	-	-	36,712,401	36,712,401
-	7,634,259	100,728	2,991,158	1,224,970	595,394	(12,546,509)	-
6,930,295	157,489,665	22,077,411	439,282,215	158,496,862	125,958,260	36,712,403	946,947,111
-	-	-	-	-	-	46,051,940	46,051,940
530,000	20,823,902	3,137,979	7,716,801	6,600,719	703,000	(36,712,401)	-
74,603	2,827,420	-	6,971,024	1,357,255	1,679,473	-	12,909,775
7,534,898	181,140,987	25,215,390	453,970,040	166,454,836	128,340,733	46,051,942	1,005,908,826

Accumulated depreciation and impairment
Opening balance as at 1 July 2022
Depreciation expense 22/23
Depreciation on disposals
Revaluation
Opening balance as at 1 July 2023
Depreciation expense 23/24
Depreciation on disposals
Revaluation
Accumulated depreciation as at 30 June 2024
Total Written Down Value as at 30 June 2024

-	63,143,914	10,671,773	158,851,976	106,582,518	62,468,544	-	401,718,725
-	2,699,219	1,429,832	5,319,029	2,042,783	1,909,630	-	13,400,492
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	65,843,133	12,101,605	164,171,005	108,625,301	64,378,174	-	415,119,218
-	2,801,073	1,483,615	5,564,747	2,057,663	1,794,087	-	13,701,184
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	68,644,206	13,585,220	169,735,751	110,682,964	66,172,261	-	428,820,402
7,534,898	112,496,781	11,630,170	284,234,289	55,771,872	62,168,472	46,051,942	577,088,422

Mount Isa City Council
Notes to the Budget financial statements
2024 Draft Budget

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

2024 Draft Budget	April 2023 Budget Review	2022 Actuals
\$	\$	\$
2,671,026	2,671,026	2,671,026

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	-	-	2,702,612
Non-capital performance obligations not yet satisfied	4,382,510	4,382,510	1,679,898
	4,382,510	4,382,510	4,382,510

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors	3,694,843	2,305,480	7,100,414
Prepaid rates	-	-	1,212,584
Other creditors	-	-	220,996
	3,694,843	2,305,480	8,533,994

16 Borrowings

Current

Loans - QTC	1,971,482	1,854,211	1,788,991
	1,971,482	1,854,211	1,788,991

Non-current

Loans - QTC	13,385,837	15,357,319	17,171,456
	13,385,837	15,357,319	17,171,456

Opening balance at beginning of financial year	17,211,530	18,960,448	20,607,490
Principal repayment	(1,854,211)	(1,748,917)	(1,647,042)
Book value at end of financial year	15,357,318	17,211,530	18,960,448

17 Provisions

Current

Annual leave	1,762,798	1,762,798	1,270,284
Long service leave	712,074	712,074	782,164
Waste Levy Term Advance	-	1,025,229	-
Total Current Provisions	2,474,872	3,500,101	2,052,448

Non-Current

Long service leave	308,076	308,067	313,365
Landfill rehabilitation	14,410,603	15,389,890	10,127,240
Waste Levy Term Advance	-	-	-
Total Non-Current Provisions	14,718,679	15,697,957	10,440,605

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the Budget financial statements
2024 Draft Budget

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	706,648
Non-cash items:	
Write off of Prior years WIP to Profit and Loss	-
Depreciation and amortisation	16,571,281
Unwinding discount on provisions	248,704
Impairment/write off	5,606,422
Net (profit)/loss on disposal of non-current assets	38,047
Capital grants and contributions	(10,411,589)
	<u>15,235,520</u>
Changes in operating assets and liabilities:	
(Increase)/ decrease in receivables	(1,371,446)
(Increase)/ decrease in contract assets	(386,923)
(Increase)/decrease in inventory	(50,012)
Increase/(decrease) in payables	825,508
Increase/(decrease) in contract liabilities	541,748
Increase/(decrease) in other liabilities	3,973,508
Increase/(decrease) in employee leave entitlements	248,170
	<u>3,780,554</u>
Net cash inflow from operating activities	<u><u>19,722,721</u></u>

19 Reconciliation of liabilities arising from financing activities
2024

	As at 30 June 2023 \$	Cash flows \$	As at 30 June 2024 \$
Borrowings	17,211,530	(1,854,211)	15,357,319
2023	As at 30 June 2022 \$	Cash flows \$	As at 30 June 2023 \$
Borrowings	18,960,448	(1,748,917)	17,211,530
2022	As at 30 June 2021 \$	Cash flows \$	As at 30 June 2022 \$
Borrowings	20,607,490	(1,647,042)	18,960,448



Long Term Financial Forecast

Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include –*

(a) a long-term financial forecast; and

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income

Whole of Council active

	Jun-23 Revised	Jun-24 Budget	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Revenue											
Operating revenue											
Net rates, levies and charges	47,323	50,416	52,181	54,007	55,897	57,854	59,878	61,974	64,143	66,388	68,380
Fees and charges	3,124	3,450	3,571	3,696	3,825	3,959	4,097	4,241	4,389	4,543	4,679
Interest received	2,105	2,155	1,993	2,052	2,191	2,006	2,224	2,494	2,817	3,184	3,279
Sales revenue	2,357	2,557	2,646	2,739	2,835	2,934	3,037	3,143	3,253	3,367	3,468
Other income	5,275	4,963	5,136	5,316	5,502	5,695	5,894	6,100	6,314	6,535	6,731
Grants, subsidies, contributions and donations	14,109	8,322	8,613	8,915	9,227	9,550	9,884	10,230	10,588	10,959	11,288
Total operating revenue	74,292	71,862	74,140	76,725	79,478	81,998	85,015	88,183	91,505	94,976	97,825
Capital revenue											
Grants, subsidies, contributions and donations	13,845	20,596	23,286	20,512	8,153	9,000	9,000	9,000	9,000	9,000	9,270
Total revenue	88,137	92,458	97,426	97,237	87,631	90,998	94,015	97,183	100,505	103,976	107,095
Expenses											
Operating expenses											
Employee benefits	20,920	22,277	22,839	23,416	24,007	24,613	25,235	25,872	26,525	27,195	28,011
Materials and services	39,170	34,644	35,857	37,112	38,410	39,755	41,146	42,586	44,077	45,620	46,988
Finance costs	1,285	1,122	1,010	894	771	641	502	401	342	297	306
Depreciation and amortisation	13,400	13,701	15,388	16,117	16,813	17,560	18,227	17,468	18,261	19,071	19,643
Other expenses	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	74,776	71,743	75,094	77,539	80,001	82,568	85,110	86,328	89,205	92,183	94,949
Net result	13,362	20,715	22,332	19,698	7,629	8,429	8,905	10,855	11,300	11,792	12,146
Operating result											
Operating revenue	74,292	71,862	74,140	76,725	79,478	81,998	85,015	88,183	91,505	94,976	97,825
Operating expenses	74,776	71,743	75,094	77,539	80,001	82,568	85,110	86,328	89,205	92,183	94,949
Operating result	(483)	119	(954)	(814)	(524)	(571)	(95)	1,855	2,300	2,792	2,876

QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position

Whole of Council active

	Jun-23 Revised	Jun-24 Budget	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Assets											
Current assets											
Cash and cash equivalents	54,604	41,746	42,044	46,117	38,248	44,295	51,576	60,863	71,765	83,920	86,438
Trade and other receivables	5,933	5,714	5,930	6,137	6,352	6,557	6,805	7,043	7,289	7,524	7,750
Inventories	295	295	295	295	295	295	295	295	295	295	303
Contract Assets	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,671	2,751
Other current assets	246	246	246	246	246	246	246	246	246	246	253
Total current assets	63,749	50,672	51,185	55,466	47,812	54,063	61,592	71,118	82,266	94,656	97,495
Non-current assets											
Property, plant & equipment	531,828	577,088	609,506	637,190	665,292	680,842	696,144	712,630	728,756	744,512	766,847
Total non-current assets	531,828	577,088	609,506	637,190	665,292	680,842	696,144	712,630	728,756	744,512	766,847
Total assets	595,577	627,760	660,691	692,656	713,104	734,905	757,736	783,748	811,022	839,168	864,343
Liabilities											
Current liabilities											
Overdraft	-	-	-	-	-	-	-	-	-	-	-
Trade and other payables	2,314	3,706	3,838	3,964	4,094	4,216	4,367	4,510	4,658	4,798	4,942
Contract Liabilities	4,383	4,383	4,383	4,383	4,383	4,383	4,383	4,383	4,383	4,383	4,514
Borrowings	1,854	1,971	2,094	2,223	2,360	2,254	1,441	1,061	1,113	560	450
Provisions	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,475	2,549
Other current liabilities	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,025	1,056
Total current liabilities	12,050	13,560	13,814	14,070	14,337	14,353	13,690	13,453	13,654	13,240	13,511
Non-current liabilities											
Borrowings	15,357	13,386	11,292	9,069	6,708	4,454	3,014	1,953	839	280	100
Provisions	13,698	13,698	13,698	13,698	13,698	13,698	13,698	13,698	13,698	13,698	14,109
Other non-current liabilities	2,000	1,021	-	-	-	-	-	-	-	-	-
Total non-current liabilities	31,055	28,105	24,990	22,766	20,406	18,152	16,711	15,650	14,537	13,977	14,209

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**QTC Financial Forecast Template—Mount Isa City Council
Statement of Financial Position**

Whole of Council active

	Jun-23 Revised	Jun-24 Budget	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Total liabilities	43,106	41,664	38,804	36,836	34,743	32,505	30,401	29,104	28,191	27,218	27,720
Net community assets	552,471	586,096	621,887	655,819	678,362	702,400	727,334	754,644	782,831	811,950	836,623
Community equity											
Asset revaluation surplus	276,316	289,225	302,684	316,918	331,831	347,441	363,470	379,925	396,812	414,139	426,666
Retained surplus	276,155	296,870	319,203	338,901	346,530	354,959	363,865	374,719	386,019	397,811	409,957
Total community equity	552,471	586,096	621,887	655,819	678,362	702,400	727,334	754,644	782,831	811,950	836,623

QTC Financial Forecast Template—Mount Isa City Council
Statement of Cash Flows

Whole of Council active

	Jun-23 Revised	Jun-24 Budget	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F
Cash flows from operating activities											
Receipts from customers	62,986	61,136	63,344	65,575	67,870	70,261	72,688	75,249	77,883	80,627	83,045
Payments to suppliers and employees	(66,548)	(55,700)	(58,742)	(60,586)	(62,478)	(64,442)	(66,435)	(68,526)	(70,673)	(72,901)	(75,089)
Interest received	2,105	2,155	1,993	2,052	2,191	2,006	2,224	2,494	2,817	3,184	3,279
Non-capital grants and contributions	15,300	8,800	8,588	8,890	9,201	9,526	9,855	10,202	10,559	10,931	11,259
Borrowing costs	(1,055)	(950)	(832)	(710)	(580)	(443)	(298)	(190)	(123)	(71)	(73)
Net cash inflow from operating activities	12,787	15,439	14,350	15,222	16,205	16,907	18,035	19,228	20,462	21,769	22,422
Cash flows from investing activities											
Payments for property, plant and equipment	(36,712)	(46,052)	(34,346)	(29,567)	(30,003)	(17,500)	(17,500)	(17,500)	(17,500)	(17,500)	(27,754)
Grants, subsidies, contributions and donations	13,845	20,596	23,286	20,512	8,153	9,000	9,000	9,000	9,000	9,000	9,000
Other cash flows from investing activities	(948)	(979)	(1,021)	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(23,815)	(26,435)	(12,081)	(9,055)	(21,850)	(8,500)	(8,500)	(8,500)	(8,500)	(8,500)	(18,754)
Cash flows from financing activities											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,749)	(1,854)	(1,971)	(2,094)	(2,223)	(2,360)	(2,254)	(1,441)	(1,061)	(1,113)	(1,150)
Net cash inflow from financing activities	(1,749)	(1,854)	(1,971)	(2,094)	(2,223)	(2,360)	(2,254)	(1,441)	(1,061)	(1,113)	(1,150)
Total cash flows											
Net increase in cash and cash equivalent held	(12,777)	(12,858)	298	4,073	(7,869)	6,047	7,281	9,288	10,901	12,156	2,518
Opening cash and cash equivalents	67,373	54,596	41,746	42,044	46,117	38,248	44,295	51,576	60,863	71,765	83,920
Closing cash and cash equivalents	54,596	41,746	42,044	46,117	38,248	44,295	51,576	60,863	71,765	83,920	86,438

QTC Financial Forecast Template—Mount Isa City Council
Statement of Changes in Equity

Whole of Council active

	Jun-23 Revised	Jun-24 Budget	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-32F
Asset revaluation surplus											
Opening balance	276,316	276,316	289,225	302,684	316,918	331,831	347,441	363,470	379,925	396,812	414,139
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	12,909	13,459	14,234	14,913	15,610	16,029	16,455	16,887	17,327	12,527
Internal payments made	na	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na	na
Closing balance	276,316	289,225	302,684	316,918	331,831	347,441	363,470	379,925	396,812	414,139	426,666
Retained surplus											
Opening balance	262,793	276,155	296,870	319,203	338,901	346,530	354,959	363,865	374,719	386,019	397,811
Net result	13,362	20,715	22,332	19,698	7,629	8,429	8,905	10,855	11,300	11,792	12,146
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	276,155	296,870	319,203	338,901	346,530	354,959	363,865	374,719	386,019	397,811	409,957
Total											
Opening balance	539,109	552,471	586,096	621,887	655,819	678,362	702,400	727,334	754,644	782,831	811,950
Net result	13,362	20,715	22,332	19,698	7,629	8,429	8,905	10,855	11,300	11,792	12,146
Increase in asset revaluation surplus	-	12,909	13,459	14,234	14,913	15,610	16,029	16,455	16,887	17,327	12,527
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	552,471	586,096	621,887	655,819	678,362	702,400	727,334	754,644	782,831	811,950	836,623



Revenue Statement 2023-24

Draft Revenue Statement 2023/24

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(b) *a revenue statement; and*

REVENUE STATEMENT

2023/24

MOUNT ISA CITY COUNCIL

ADOPTED:			
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REVENUE STATEMENT

2023/24

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REVENUE STATEMENT

2023/24

STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rates notice.

A **rates notice or water consumption notice** is a document stating—

- (a) the date when the rate notice or water consumption notice was issued; and
- (b) the due date for payment of the rates notice or water consumption notice; and
- (c) the ways in which the rates notice or water consumption notice may be paid.

Separate rate notices shall be issued in the first six months of the financial year (July to December) and in the second half of the financial year (January to June) for the billing periods 1 July 2023 to 31 December 2023 and 1 January 2024 to 30 June 2024 respectively.

Each rates notice includes one half of the annual rates and charges to be levied with the exception of:

- the State Fire Services levy which is levied for the full year in the July to December billing period; and
- water consumption charges.

REVENUE STATEMENT

2023/24

Water Consumption Charges

Separate Water Consumption Notices for water consumption will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 January 2024, for water consumed from 1 July 2023 to 31 December 2023; and
- after 1 July 2024 for water consumed from 1 January 2024 to 30 June 2024.

Mount Isa Non-Residential Customers

For customers who are on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 October 2023, for water consumed between 1 July 2023 to 30 September 2023;
- after 1 January 2024, for water consumed from 1 October 2023 to 31 December 2023;
- after 1 April 2024 for water consumed from 1 January 2024 to 31 March 2024; and
- after 1 July 2024 for water consumed from 1 April 2024 to 30 June 2024.

Supplementary Rate Notices or Water Consumption Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2023/24, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;

REVENUE STATEMENT

2023/24

- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
1	Residential <1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
2	Residential – Owner Occupied <4,000 m ² , ≤ \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied <4,000 m ² , > \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m ² <10ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.

REVENUE STATEMENT

2023/24

Differential Category		Description
10	Building Units	Land used, or intended to be used, for community titles purposes, as per either the Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997.

COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business $\leq 1,000\text{m}^2$	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business $\leq 2,000\text{m}^2$	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business $\leq 4,000\text{m}^2$	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
15	Retail, Commercial Business $\leq 6,000\text{m}^2$	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.
16	Retail, Commercial Business $> 6,000\text{m}^2$	Land used for commercial purposes, that has an area of greater than 6,000 m ² and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office $\leq 2,000\text{ m}^2$	Land used for professional offices purposes, that has an area of $< 2,000\text{ m}^2$ or less and is not otherwise categorised.
20	Professional Office $> 2,000\text{ m}^2$	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space $\leq 1,000\text{m}^2$	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space $< 2,000\text{m}^2$	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space $\geq 2,000\text{m}^2$	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .
27	Transformer Sites $\leq 1,000\text{m}^2$	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.

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2023/24

Differential Category		Description
28	Transformer Sites >1,000m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites ≥5Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".

REVENUE STATEMENT

2023/24

Differential Category		Description
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Commercial Other ≤1Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other <2Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
42	Commercial Other ≥2Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0Ha.

Note: There are no categories 18,25,26 or 39 for the 2023/24 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
43	Rural Land 10 to 100Ha	Land used for a rural purpose, that is between 10 ha and 100 ha in area, except land included in categories 36 to 41.
44	Rural Land <5,000Ha	Land used for a rural purpose, that is between 100 ha and 5,000 ha in area, except land included in categories 36 to 41.
45	Rural Land ≥5,000Ha	Land used for a rural purpose, that is 5,000 ha or more in area, except land included in categories 36 to 41.
46	Rural Land ≥\$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 41.
47	Rural Land ≥\$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 41.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.

REVENUE STATEMENT

2023/24

49	Industry $\leq 4,000\text{m}^2$	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
50	Industrial <1Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
51	Industrial $\geq 1\text{Ha}$	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse $\leq 4,000\text{m}^2$	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
53	Transport, Storage, Warehouse > 4,000m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² and is not otherwise categorised.
54	Service Stations $\leq 4,000\text{ m}^2$	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.
55	Service Stations >4,000 m ²	Land used for the purpose selling fuel to the public that has an area of greater than 4,000 m ² and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2023/24 financial year: -

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A $\geq 1\text{Ha} < 5.0\text{Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
58	Noxious B $\geq 5\text{Ha}$	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
60	Mining <5 workers <10Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.

REVENUE STATEMENT

2023/24

64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.
69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.
70	Power Station <200MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.

REVENUE STATEMENT

2023/24

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

In relation to identifying the rating category to which each parcel of rateable mining land belongs (categories 60 to 69), in determining worker numbers, the CEO may have regard to the worker numbers data published immediately prior to the date of issue of the rates notices.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

REVENUE STATEMENT

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The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 Ha – Camooweal	4.0673	\$383
2	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.5522	\$775
3	Residential – Owner Occupied <4,000 m ² , >\$60,000	2.1567	\$1,557
4	Residential ≥4,000 m ² <10ha	1.1900	\$832
5	Residential – Not Principal Residence <4,000 m ²	3.0076	\$925
6	Multi Residential: 2 – 4 Dwellings or Units	2.5522	\$1,104
7	Multi Residential: 5 – 9 Dwellings or Units	2.5522	\$2,350
8	Multi Residential: 10 – 99 Dwellings or Units	4.3660	\$5,011
9	Multi Residential: 100+ Dwellings or Units	4.3660	\$50,111
10	Building Units	2.1566	\$775
Commercial Categories			
11	Camooweal - Commercial	3.9851	\$417
12	Retail, Commercial Business ≤1,000 m ²	6.1272	\$1,452
13	Retail, Commercial Business ≤2,000 m ²	6.6379	\$2,901
14	Retail, Commercial Business ≤4,000 m ²	6.7688	\$4,350
15	Retail, Commercial Business ≤6,000 m ²	5.6172	\$7,224
16	Retail, Commercial Business >6,000 m ²	6.1271	\$8,673
17	Nurseries	3.8295	\$1,452
19	Professional Office ≤2,000 m ²	7.7479	\$3,627
20	Professional Office >2,000 m ²	5.4890	\$7,224
21	Shops – Main Retail	9.1911	\$4,350
22	Shopping Centre Floor Space ≤1,000 m ²	9.1911	\$21,664
23	Shopping Centre Floor Space <2,000 m ²	23.0099	\$43,310
24	Shopping Centre Floor Space ≥2,000 m ²	14.4266	\$86,613

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Category	Description	Rate c in the \$	Minimum Rate
27	Transformer Sites $\leq 1,000 \text{ m}^2$	5.6175	\$1,452
28	Transformer Sites $> 1,000 \text{ m}^2$	5.8939	\$2,901
29	Transformer Sites $\geq 5 \text{ Ha}$	1.1454	\$4,350
30	Public Accommodation < 20 Units, Rooms, Sites	6.2951	\$5,573
31	Public Accommodation < 40 Units, Rooms, Sites	5.7534	\$11,086
32	Public Accommodation < 60 Units, Rooms, Sites	7.1724	\$17,200
33	Public Accommodation ≥ 60 Units, Rooms, Sites	4.5978	\$24,000
34	Hotels/ Licensed Clubs < 20 Accommodation Units	6.1496	\$13,857
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	7.1777	\$27,926
36	Intensive Accommodation 5-99 Rooms, Units or Sites	4.3660	\$6,953
37	Intensive Accommodation 100-300 Rooms, Units or Sites	4.3660	\$56,950
38	Intensive Accommodation 300+ Rooms, Units or Sites	4.3660	\$149,850
40	Commercial Other $\leq 1 \text{ Ha}$	2.0994	\$746
41	Commercial Other $< 2 \text{ Ha}$	2.4356	\$746
42	Commercial Other $\geq 2 \text{ Ha}$	1.8924	\$746
Rural Categories			
43	Rural Land 10 to 100 Ha	0.9670	\$880
44	Rural Land $< 5,000 \text{ Ha}$	0.6732	\$880
45	Rural Land $\geq 5,000 \text{ Ha}$	0.6494	\$905
46	Rural Land $\geq \$20\text{M ucv}$	0.6608	\$132,160
47	Rural Land $\geq \$40\text{M ucv}$	0.8342	\$264,320
Industrial Categories			
48	Industry – Camooweal	4.8646	\$453
49	Industry $\leq 4,000 \text{ m}^2$	6.1441	\$3,125
50	Industrial $< 1 \text{ Ha}$	4.4654	\$6,237
51	Industrial $\geq 1 \text{ Ha}$	4.7639	\$12,466

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Category	Description	Rate c in the \$	Minimum Rate
52	Transport, Storage, Warehouse ≤4,000 m ²	5.7988	\$3,125
53	Transport, Storage, Warehouse > 4,000 m ²	4.0709	\$6,237
54	Service Stations ≤4,000 m ²	7.6587	\$9,343
55	Service Stations >4,000 m ²	7.6587	\$11,212
Intensive Businesses and Industries Category			
56	Quarry	5.6915	\$43,186
57	Noxious A ≥1Ha < 5.0Ha	6.6600	\$18,453
58	Noxious B ≥5Ha	8.1181	\$46,092
60	Mining <5 workers <10 Ha	31.3200	\$4,096
61	Mining <5 workers <100 Ha	31.3200	\$8,168
62	Mining <5 workers <1,000 Ha	31.3200	\$16,309
63	Mining <5 workers >1,000 Ha	31.3200	\$40,732
64	Mining 5-50 workers	34.4520	\$22,080
65	Mining 51-100 workers	56.1200	\$48,018
66	Mining 101-300 workers	62.6400	\$95,155
67	Mining 301-500 workers	62.6400	\$283,797
68	Mining 501-1,000 workers	62.6400	\$472,237
69	Mining >1,000 workers	62.6400	\$943,312
70	Power Station <200 MW	14.9726	\$11,075
71	Power Station >200 MW	16.2492	\$138,239
72	Solar/Wind Farm <10MW	3.8295	\$4,417
73	Solar/Wind Farm 10-100MW	3.8295	\$8,832
74	Solar/Wind Farm >100MW	3.8295	\$88,312

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UTILITY CHARGES

Utility Charges have been calculated on the basis of 36 Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$738.00	\$212.00
Sewer Connected Charge	\$738.00	\$212.00
Sewer Additional Pedestal Charge	\$634.00	\$190.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

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This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent, and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$385.00	\$708.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

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COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$708.00	\$670.00
Commercial Garbage – 240 Litre Waste Service Charge	\$68.00	\$68.00
Commercial Garbage – 360 Litre	\$1,065.00	\$959.00
Commercial Garbage – 360 Litre Waste Service Charge	\$102.00	\$102.00
Commercial Garbage – 0.76 m ³	\$2,093.00	\$1,880.00
Commercial Garbage – 0.76 m ³ Waste Service Charge	\$214.00	\$214.00
Commercial Garbage – 1.5 m ³	\$3,452.00	\$3,106.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$421.00	\$421.00
Commercial Garbage – 3.0 m ³	\$5,253.00	\$4,728.00
Commercial Garbage – 3.0 m ³ Waste Service Charge	\$842.00	\$842.00

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Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$708.00
Commercial Garbage – 240 Litre Waste Service Charge	\$68.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

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Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This

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might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;

REVENUE STATEMENT

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- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,288
25 mm	\$2,013
32 mm	\$3,298
40 mm	\$5,152
50 mm	\$8,050
80 mm	\$20,608
100 mm	\$32,200
150 mm	\$72,450
Dual Fire Service	\$8,050
Dedicated Fire Service	\$2,013

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CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2023/24 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$967
25 mm	\$1,511
32 mm	\$2,476
40 mm	\$3,868
50 mm	\$6,044

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$400.00** for the 2023/24 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,288** for the 2023/24 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$967** for the 2023/24 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and CamoowealNon-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

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Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e., its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2023/24 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$323
25 mm	\$505
32 mm	\$827
40 mm	\$1,292
50 mm	\$2,019
80 mm	\$5,168
100 mm	\$8,075
150 mm	\$18,169
Dual Fire Service	\$2,019
Dedicated Fire Service	\$505
Metered/Unmetered Vacant Land	\$322

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g., TAFE, universities

REVENUE STATEMENT

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For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2023/24 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$515
25 mm	\$805
32 mm	\$1,319
40 mm	\$2,060
50 mm	\$3,219
80 mm	\$8,240
100 mm	\$12,875
150 mm	\$28,969
Dual Fire Service	\$3,219
Dedicated Fire Service	\$805

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2023/24 financial year occurs before the end of that financial year or after the beginning of the 2023/24 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2023/24 financial year.

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

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For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.96
Tier 2	1,000 - 2,000 kL	\$3.32
Tier 3	Over 2,000 kL	\$4.42

REVENUE STATEMENT

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MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2023/24 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.96
Tier 2	1,250 - 2,000 kL	\$3.32
Tier 3	Over 2,000 kL	\$4.42

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.96 per kilolitre** for the 2023/24 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997*.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.96 per kilolitre** for the 2023/24 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.96 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2023/24 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$0.96
Tier 2	Over 5,000 kL	\$4.42

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and

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- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g., TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.88 per kilolitre** for the 2023/24 financial year.

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (b)(i) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2023/24 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

GENERAL INFORMATION

REBATES AND CONCESSIONS

1. Pensioner Concession for Rates & Charges

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2023/24 and will be providing an additional \$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

REVENUE STATEMENT

2023/24

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of the death certificate.

Remissions can only be granted on one property per pensioner per half-year.

2. Concession for Owner Occupied Residential Property with a Larger than Standard 20mm Water Meter

Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria:

Conditions for Receiving Remission

- Property is to be owner-occupied and used to residential purposes only, no business (other than a home-based business) is carried out on the premises
- Home-based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code;

REVENUE STATEMENT

2023/24

- The property must be classified in one of the following differential rating categories;
 - 1 – Residential <1Ha – Camooweal.
 - 2 – Residential – Owner Occupied <4,000 m², ≤\$60,000.
 - 3 - Residential – Owner Occupied <4,000 m², >\$60,000.
 - 4 – Residential ≥4,000 m², <10Ha.
- **And** the property cannot currently be subject to any other Council approved concessions or remission for water access charges.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

3. Concession for Water Consumption Charges - Home Haemodialysis (Kidney Dialysis) Treatment

Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer:

- incurs higher water consumption charges as a result of home haemodialysis treatment; and
- Satisfies the criteria set down in Council's Water Charges Remission Policy

That Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

4. Concession on Cleansing Charges – Assessment 02020-00000-000 – OM11/04/17 Christian Outreach Centre:

- **THAT** Council grants a concession under the *Local Government Regulation 2012*, sections 120 (1) (b) (i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the "Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer":

AND

- **THAT** this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.

REVENUE STATEMENT

2023/24

5. Concession on Cleansing Charges – Assessment 00027-00000-000 – OM16/02/17**Good Shepherd Parish:**

- **THAT** Council grants a concession under the Local Government Regulation 2012, sections 120 (1) (b) (i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.

6. Concession on General Rate Charges, Assessment 04489-60000-000 – OM14/12/18**Leichhardt Services Bowls Club:**

- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.

7. Concession on General Rates, Assessment 01511-00000-000 – OM44/11/16**The Cootharinga Society of North Queensland:**

- **THAT** Council grants a concession under the Local Government Regulation 2012, sections 120 (1) (b) (i) & 121 on general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.

8. General rates and charges exemption for Camooweal Rural Fire Brigade – OM22/01/21**Camooweal Rural Fire Brigade:**

- **THAT** Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009.

9. Rates and Charges Concession for the Society for the Mount Isa Memorial Garden Settlement for the Aged – OM20/04/22 - The Laura Johnson Home for the Aged:

- **THAT** Council approve the following concession for rates and charges under Sections 119, 120 (1)(d), 121(a) and 122(1)(a) of The Local Government Regulations 2012, for the Laura Johnson Home for the Aged commercial property assessment 01629-10000-000.
- The 1.5M3/1.5m3 Commercial Garbage Service Charge rates are changed in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2022/23 to 2023/24), and

REVENUE STATEMENT

2023/24

- 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2022/23 to 2023/24), and
- That Council approve a 50% concession on the water meter access charge for the next two (2) years (2022/23 to 2023/24), and
- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/23 to 2023/24).

10. Concession to Waiver & Write-Off Rates & Charges and Reserve Lease/Trustee Permit Fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period - OM19/06/22

Non-Profit Sport Clubs and Community Organisations

- **THAT** Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to

AND

- **THAT** Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;

List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy

REVENUE STATEMENT

2023/24

05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa Campdraft Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

REVENUE STATEMENT

2023/24

RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2022/23 compared with the rates and utility charges levied in the previous 2023/24 budget. The total change is **7.4%**.

Rate or Charge	% Change
General Rates	12.70%
Water Meter Access Charge	3.60%
Water Consumption Charge	3.60%
Sewer Access Charge	4.80%
Sewer Connected Charge	4.80%
Sewer Additional Pedestal Charge	4.80%
Garbage Service	5.00%
Environmental Charge	9.10%

RECOVERY POLICIES

Period of Notice

All notices for the levy of General Rates and Utility Charges including Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

Recovery of Overdue Rates and Charges

All Rates and Utility Charges including Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from www.mountisa.qld.gov.au or by contacting Council's administration offices in West Street Mount Isa.

REVENUE STATEMENT

2023/24

Interest Council has resolved to charge interest on Overdue General Rates and Utility Charges at the rate of 8.17% per annum, compounding daily. Interest will be charged immediately following the due date as shown on the notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

- (a) an assessment has been fully paid prior to the interest run; and
- (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the stated limit

Then the interest calculated in the current run is not charged to the assessment. The interest threshold is **\$50.00**.

Discount For the 2023/24 and all future years, Council will not offer a discount on any rates and charges.

COST RECOVERY FEES

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* e.g., Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or
- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 21 June 2023.

COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on 21 June 2023.

BORROWING

Council does not intend to borrow any funds to supplement the financing of its 2023/24 Capital Works Program.



Revenue Policy 2023-24

Revenue Policy 2023/24

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (2) *The budget must also include-*
 - (a) *a revenue policy.*



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Revenue Policy - 2023/24 Financial Year

RESOLUTION NO. OM /0 /23 VERSION 5

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Revenue Policy - 2023/24 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy - 2023/24 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
 Dale Dickson
Chief Executive Officer

DOCUMENT VERSION CONTROL			
Governance/Policies/Statutory Doc ID# 667567			POLICY TYPE
			Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	26.06.2019	SM02/06/19	Responsible Officer - Manager Corporate and Financial Services
V2	27.05.2020	OM26/05/20	Responsible Officer – Manager Corporate and Financial Services
V3	26.05.2021	OM22/05/21	Responsible Officer – Acting Manager Corporate and Financial Services
V4	16.03.2022	OM25/03/22	Responsible Officer – Manager Finance and Information Technology
V5		OM	Responsible Officer – Interim Manager Finance
			REVIEW DUE 06.2024

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Revenue Policy - 2023/24 Financial Year

RESOLUTION NO. OM /0 /23 VERSION 5

1. PURPOSE

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2023/24 for:

- A. The making of rates and charges
- B. The levying of rates and charges
- C. The recovery of rates and charges
- D. Granting concessions for rates and charges
- E. Setting cost recovery fees and charges and
- F. Developer Contributions

A. Principles used for the making of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

- a) transparency in the making of rates and charges
- b) having in place a rating regime that is simple and inexpensive to administer
- c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services
- d) responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans
- e) flexibility to take account of changes in the local economy
- f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social and financial recovery of the Community
- g) maintaining valuation relativities within the City
- h) maintaining City services and assets to an appropriate standard
- i) meeting the needs and expectations of the general community and
- j) assessing availability of other revenue sources



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2023/24 Financial Year**

RESOLUTION NO. OM /0 /23 VERSION 5

With regard to the making of utility charges (water, sewerage and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

- a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers
- b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and
- c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

- a) making the levying system simple and inexpensive to administer
- b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates
- c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities
- d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy
- e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and
- f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations
- b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective
- c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances
- d) Flexibility by responding, where necessary, to changes in the local economy and



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Revenue Policy - 2023/24 Financial Year

RESOLUTION NO. OM /0 /23 VERSION 5

- e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

D. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- a) equity by having regard to the different levels of capacity to pay within the local community
- b) the extent to which a community sector is providing support to the wider Mount Isa community
- c) the same treatment for ratepayers with similar circumstances
- d) transparency by making clear the requirements necessary to receive concessions and
- e) flexibility to allow Council to respond to local economic issues

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

E. Cost recovery fees and charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- a) financial sustainability
- b) the same treatment for persons with similar circumstances
- c) transparency by making clear the rationale for the fees and
- d) flexibility to allow Council to respond to local economic issues

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account "user pays" principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account "user pays" principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

F. Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair and equitable.

2. COMMENCEMENT

The Mount Isa City Council Revenue Policy will take effect on 01 July 2023.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2023/24 Financial Year**

RESOLUTION NO. OM /0 /23 VERSION 5

3. POLICY REVIEW

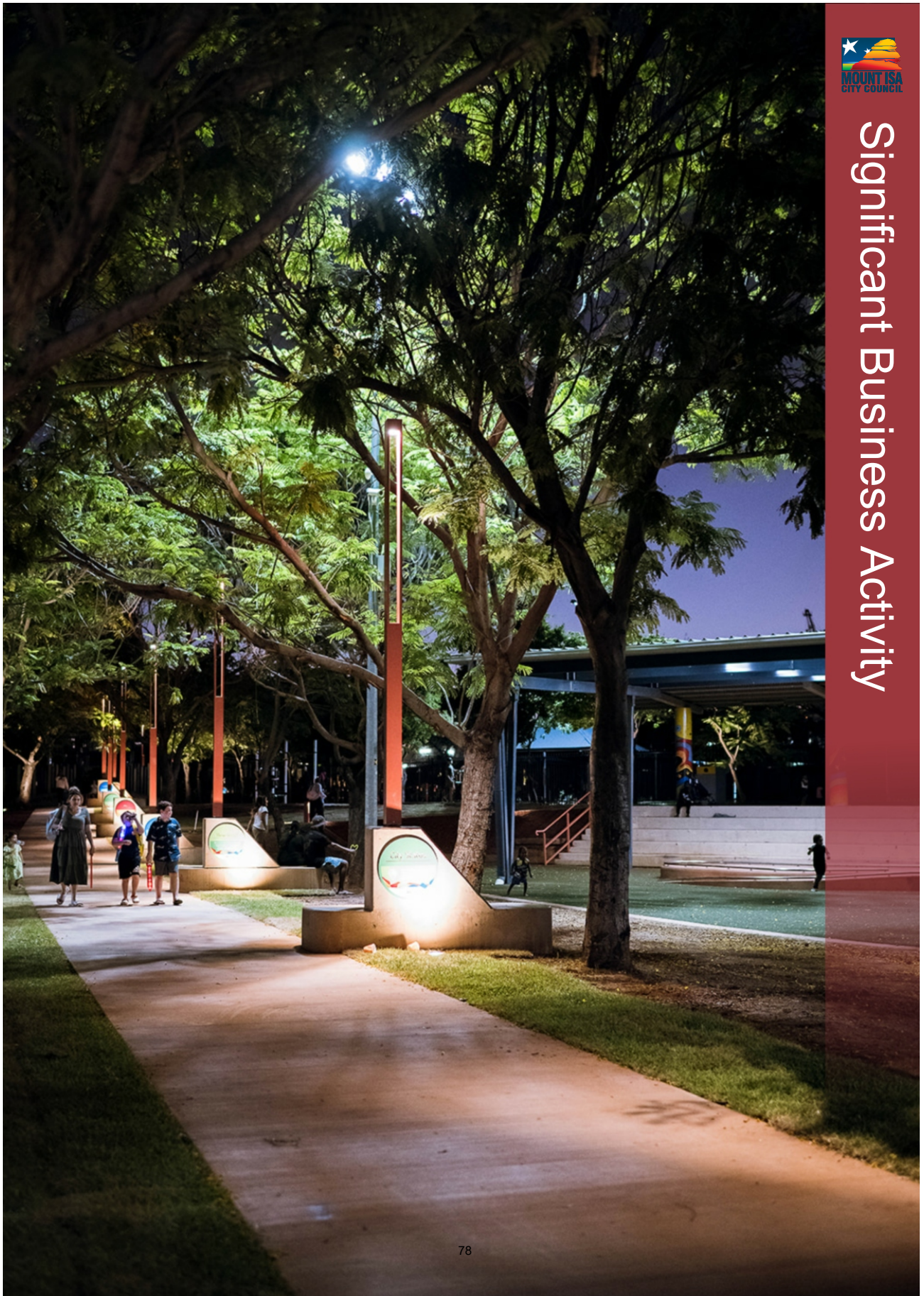
This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards and policies are amended or replaced and
- b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team

This policy is nominated to be reviewed on or before 30 June 2024.

4. COMMUNICATION AND DISTRIBUTION

- 4.1 Council will make available to the public, the Revenue Policy on our website at www.mountisaq.qld.gov.au



**Assessment of Business Activities to determine if they meet the Threshold for
Classification as a Significant Business Activity**

Local Government Regulation 2012
Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
- (1) *the local government’s significant business activities carried on using a full cost pricing basis; and*
 - (2) *the activities of the local government’s commercial business units; and*
 - (3) *the local government’s significant business activities.*

Local Government Regulation 2012
Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involve-*
 - (a) *applying full cost pricing to the activity; or*
 - (b) *commercialising the activity; or*
 - (c) *corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012
Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).*
- (2) *If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.*

Note—

See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.

- (3) *For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.*

Local Government Regulation 2012
Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government’s budget meeting to identify each new significant business activity for the financial year.

MOUNT ISA CITY COUNCIL

Significant Business Activities

Figures are based on Revised Budget 2022/23

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Expenses								
Employee costs & materials	3,220,779	625,478	2,310,911	100,000	15,329,501	1,465,165	5,042,676	28,094,510
Finance costs	-	-	-	-	85,266	514,066	-	599,332
Loan Redemption	-	-	-	-	139,703	1,163,026	-	1,302,728
Total Operating Expenses	\$ 3,220,779	\$ 625,478	\$ 2,310,911	\$ 100,000	\$ 15,554,470	\$ 3,142,257	\$ 5,042,676	\$ 29,996,570

Significant Business Activity threshold test - 2022/23	
Water and Sewerage services	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 3,220,779	No
Building Applications and Certifications	\$ 625,478	No
Batch Plant Operations	\$ 2,310,911	No
Contract and Tendered Works	\$ 100,000	No
Cleansing Services	\$ 5,042,676	No
	Number of water service connection 2022/23	
Water and sewerage services	6,762	No

Mount Isa	15,434
Camooweal	235
TOTAL	15,669

Notes:

Based on 2022/23 Revised budget
 Include Finance and Loan Redemption
 Excludes Depreciation

Number of water and sewerage connections -15,669

Camooweal:

Connected residential properties: sewerage	113
Connected non-residential properties: sewerage	54
Connected residential properties: water	66
Connected non-residential properties: water	2
	235

Mount Isa:

Connected residential properties: sewerage	7681
Connected non-residential properties: sewerage	384
Connected residential properties: water	6690
Connected non-residential properties: water	679
	15,434



Financial Sustainability Ratios



Draft Financial Sustainability Ratios

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (4) *The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.*
- (5) *The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline –*
 - (a) *asset sustainability ratio;*
 - (b) *net financial liabilities ratio;*
 - (c) *operating surplus ratio.*

QTC Financial Forecast Template—Mount Isa City Council
Dashboard Summary

Whole of Council active *All inputs are in thousands (\$'000) unless otherwise indicated*

Control Panel

1. Select Scenario: Base case

2. Whole of Council or Business Units? Whole of Council Selected Business Units

3. Select Business Units: Whole of Council [Inactive BU] 4 [Inactive BU] 5 [Inactive BU] 3 [Inactive BU] 6

4. Normalise Results: Use median cash balance for ratios Normalise for selected grant program State subsidies and q

5. Print: [Print Summary](#)



Key financial sustainability metrics	Target	Actual					Budget	Forecast									
		Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	
Operating surplus ratio	0% to 10%	6.0%	5.5%	-2.4%	-3.9%	-1.3%	-0.7%	0.2%	-1.1%	-0.9%	-0.5%	-0.5%	0.0%	2.3%	2.7%	3.1%	
Cash expense cover ratio (unrestricted)	> 3 months	13.4	10.9	12.0	15.0	15.4	10.9	9.2	9.0	9.6	7.8	8.7	9.7	11.1	12.6	14.2	
Asset sustainability ratio	> 90%	-%	-%	26.4%	41.7%	50.1%	103.1%	106.0%	65.5%	58.1%	57.5%	100.0%	96.3%	100.5%	96.2%	92.1%	
Average useful life of depreciable assets		31.3	30.4	28.6	25.9	29.5	36.4	38.2	36.8	37.2	37.3	37.3	36.8	39.3	38.5	38.6	
Net financial liabilities ratio	<= 60%	-46.5%	-56.0%	-52.1%	-49.5%	-46.1%	-27.8%	-15.5%	-19.6%	-27.2%	-19.3%	-29.1%	-39.5%	-50.4%	-61.9%	-73.7%	
Council controlled revenue ratio	> 60%	71.4%	74.6%	75.2%	71.7%	72.6%	67.9%	75.0%	75.1%	75.1%	75.1%	75.3%	75.2%	75.0%	74.8%	74.6%	
Total debt service cover ratio	> 2 times	10.5x	6.2x	4.9x	5.5x	5.6x	4.8x	5.3x	5.5x	5.7x	6.0x	6.2x	7.3x	12.0x	17.5x	18.6x	
Capital expenditure ratio		na	na	1.3x	0.7x	1.5x	2.7x	3.2x	2.2x	1.8x	1.8x	1.0x	1.0x	1.0x	1.0x	0.9x	



Change in Rates and Charges



Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) *The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) *For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

For utility charges Council has increased these charges as follows:



Change in Fees and Charges





Register of Commercial Charges 2023/2024

ADOPTED:	ORDINARY MEETING:
AMENDED:	ORDINARY MEETING:

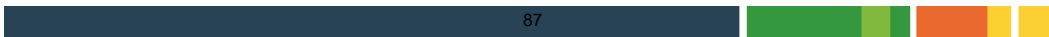


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	GST	2022/2023	GST	2023/2024 (4% Increase) nearest \$0.50
ADMINISTRATION				
Hall Hire - Camooweal				
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 165.00	Inclusive	\$ 172.00
BOND - Cleaning (Refundable)	Exclusive	\$ 165.00	Exclusive	\$ 172.00
ANIMAL MANAGEMENT				
Cat Trap Hire				
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 75.00	Exclusive	\$ 78.00
Dog Trap Hire				
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 260.00	Exclusive	\$ 270.50
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.				
COUNCIL CONTROLLED CAR PARK HIRE				
Buchanan Park Car Park - Sutfon Street				
Half Day (Per calendar day)		\$ 65.00		\$ 68.00
Full Day (Per calendar day)		\$ 125.00		\$ 130.00
3 Day Hire (half car park)		\$ 185.00		\$ 192.50
3 Day Hire (full car park)		\$ 365.00		\$ 380.00
Civic Centre Car Park - Isa Street				
Half Day (Per calendar day)		\$ 44.00		\$ 46.00
Full Day (Per calendar day)		\$ 80.00		\$ 83.50
Splashes / Skate Park / PCYC Car Park - Isa Street				
Half Day (Per calendar day)		\$ 32.50		\$ 34.00
Full Day (Per calendar day)		\$ 55.00		\$ 57.50
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.				
CEMETERY				
Mount Isa (Conventional) and Camooweal				
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)				
Adult Grave	Inclusive	\$ 2,210.00	Inclusive	\$ 2,298.50
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,550.00	Inclusive	\$ 1,612.00
Baby Grave (Under 1 Year)	Inclusive	\$ 740.00	Inclusive	\$ 770.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,485.00	Inclusive	\$ 1,544.50
Second Interment	Inclusive	\$ 1,115.00	Inclusive	\$ 1,160.00
Monday to Friday (After 3:30pm) (Excluding public holidays)				
Adult Grave	Inclusive	\$ 2,440.00	Inclusive	\$ 2,538.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,710.00	Inclusive	\$ 1,778.50
Baby Grave (Under 1 Year)	Inclusive	\$ 815.00	Inclusive	\$ 848.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,630.00	Inclusive	\$ 1,695.50
Second Interment	Inclusive	\$ 1,235.00	Inclusive	\$ 1,284.50
Weekends and Public Holidays				
Adult Grave	Inclusive	\$ 2,775.00	Inclusive	\$ 2,886.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,935.00	Inclusive	\$ 2,012.50
Baby Grave (Under 1 Year)	Inclusive	\$ 930.00	Inclusive	\$ 967.50
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,850.00	Inclusive	\$ 1,924.00
Second Interment	Inclusive	\$ 1,385.00	Inclusive	\$ 1,440.50
Mount Isa Lawn Cemetery				
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)				
Adult Grave	Inclusive	\$ 2,960.00	Inclusive	\$ 3,078.50
Child Grave (Under 8 years)	Inclusive	\$ 2,070.00	Inclusive	\$ 2,153.00
Second Interment	Inclusive	\$ 1,490.00	Inclusive	\$ 1,550.00
Monday to Friday (After 3:30 pm - excluding public holidays)				
Adult Grave	Inclusive	\$ 3,270.00	Inclusive	\$ 3,401.00
Child Grave (Under 8 years)	Inclusive	\$ 2,290.00	Inclusive	\$ 2,382.00
Second Interment	Inclusive	\$ 1,635.00	Inclusive	\$ 1,700.50
Weekends and Public Holidays				
Adult Grave	Inclusive	\$ 3,710.00	Inclusive	\$ 3,858.50
Child Grave (Under 8 years)	Inclusive	\$ 2,590.00	Inclusive	\$ 2,694.00
Second Interment	Inclusive	\$ 1,855.00	Inclusive	\$ 1,929.50
N.B. Over-standard size grave will be charged proportionately to the standard size.				
N.B. Over-standard size plaque will be at quoted price.				
Memorial Rose Garden				
Plaque Fee (Includes photo file, emblem etc.)	Inclusive	Cost to be Quoted	Inclusive	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 110.00	Inclusive	\$ 114.50
Grave Vase				
Interment of Ashes	Inclusive	Cost to be Quoted	Inclusive	Cost to be Quoted
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES	Inclusive	\$ 220.00	Inclusive	\$ 229.00



	GST	2022/2023	GST	2023/2024 (4% Increase) nearest \$0.50
ENVIRONMENTAL HEALTH SERVICES				
General				
Compliance Report (Per activity)	Inclusive	\$ 300.00	Inclusive	\$ 312.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 890.00	Inclusive	\$ 926.00
N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.				
Consultancy Services (Per hour)	Inclusive	\$ 240.00	Inclusive	\$ 250.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 105.00	Inclusive	\$ 109.50
Business File Search (Per hour)	Inclusive	\$ 90.00	Inclusive	\$ 94.00
LIBRARY				
Replacement of Materials				
Replacement - Purchase Price	Inclusive	At Cost	Inclusive	At Cost
Library Bags (Each)	Inclusive	\$ 3.50	Inclusive	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP	Inclusive	RRP
Printing and Photocopying (Self Service)				
A3 - Black and White (Per page)	Inclusive	\$ 1.50	Inclusive	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.50	Inclusive	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 1.00	Inclusive	\$ 1.00
A3 - Colour (Per page)	Inclusive		Inclusive	\$ 1.50
GENERAL ADMINISTRATION				
Printing and Photocopying (Does not include documentation search)				
A0 - Black and White (Per page)	Inclusive	\$ 6.00	Inclusive	\$ 6.50
A0 - Colour (Per page)	Inclusive	\$ 7.00	Inclusive	\$ 7.50
A1 - Black and White (Per page)	Inclusive	\$ 6.00	Inclusive	\$ 6.50
A1 - Colour (Per page)	Inclusive	\$ 7.00	Inclusive	\$ 7.50
A2 - Black and White (Per page)	Inclusive	\$ 6.00	Inclusive	\$ 6.50
A2 - Colour (Per page)	Inclusive	\$ 7.00	Inclusive	\$ 7.50
A3 - Black and White (Per page)	Inclusive	\$ 1.50	Inclusive	\$ 2.00
A3 - Colour (Per page)	Inclusive	\$ 1.50	Inclusive	\$ 2.00
A4 - Black and White (Per page)	Inclusive	\$ 1.50	Inclusive	\$ 2.00
A4 - Colour (Per page)	Inclusive	\$ 1.50	Inclusive	\$ 2.00
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).				
If service provided through an external agency				
A0	Inclusive	\$ 37.50		\$ 39.00
A1	Inclusive	\$ 37.50		\$ 39.00
A2	Inclusive	\$ 37.50		\$ 39.00
PLANNING AND BUILDING SERVICES				
Council Consultancy				
Development Related (Per hour)	Inclusive	\$ 350.00	Inclusive	\$ 364.00
Building Related (Per hour)	Inclusive	\$ 275.00	Inclusive	\$ 286.00
General				
Copy of Healy Heights Plan (A3 size)	Inclusive	\$35.00 full stage or \$5.00 per plan	Inclusive	\$36.50 full stage or \$5.20 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 765.00	Inclusive	\$ 796.00
Copies of City of Mount Isa Planning Scheme				
Full Planning Scheme CD (Per CD)	Inclusive	\$ 70.00		\$ 73.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 195.00		\$ 203.00
Planning Scheme General Maps (A3 size)	Inclusive	\$55.00 full set or \$5.00 each	Inclusive	\$57.50 full set or \$5.20 each
Planning Scheme Maps (A4 size)	Inclusive	\$45.00 full set or \$2.50 each	Inclusive	\$47.00 full set or \$3.00 each
Planning Scheme Codes (Per code)	Inclusive	\$55.00 full set or \$5.00 each	Inclusive	\$57.50 full set or \$5.20 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Council Inspection				
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 115.00	Inclusive	\$ 120.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 400.00	Inclusive	\$ 416.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 270.00	Inclusive	\$ 281.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 115.00	Inclusive	\$ 120.00
Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.				
If service provided through an external agency				
A0 - Colour	Inclusive	\$60.00 1st print + \$21.00 each print thereafter	Inclusive	\$62.50 1st print + \$22.00 each print thereafter
A0 - Black and White	Inclusive	\$45.50 1st print + \$10.50 each print thereafter	Inclusive	\$47.50 1st print + \$11.00 each print thereafter



	GST	2022/2023	GST	2023/2024 (4% increase) nearest \$0.50
A1 - Colour	Inclusive	\$48.00 1st print + \$16.00 each print thereafter	Inclusive	\$50.00 1st print + \$17.00 each print thereafter
A1 - Black and White	Inclusive	\$43.50 1st print + \$8.50 each print thereafter	Inclusive	\$45.50 1st print + \$9.00 each print thereafter
A2 - Colour	Inclusive	\$45.50 1st print + \$12.50 each print thereafter	Inclusive	\$47.50 1st print + \$13.00 each print thereafter
A2- Black and White	Inclusive	\$41.00 1st print + \$7.50 each print thereafter	Inclusive	\$43.00 1st print + \$8.00 each print thereafter
If service provided at Council's office Refer to Printing and Photocopying under General Administration				
Horse Paddock Rental				
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits	Inclusive	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 20.00	Inclusive	\$ 21.00
SEWERAGE EFFLUENT WATER SUPPLY				
Supply to Sporting Operations on Sunset Sporting Complex		Nil		Nil
WASTE MANAGEMENT AND CLEANSING				
Domestic Waste Refuse Disposal				
Domestic Wheelie Bin Replacement				
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00	Inclusive	\$ 229.00
Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire				
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 15.00	Inclusive	\$ 16.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.50	Inclusive	\$ 8.00
Additional Empty Per 240L Bin	Inclusive	\$ 80.00	Inclusive	\$ 83.50
Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire				
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 205.00	Inclusive	\$ 213.50
Per Additional Lift	Inclusive	\$ 100.00	Inclusive	\$ 104.00
Domestic Disposal of Metal or Large Items				
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 90.00	Inclusive	\$ 94.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 110.00	Inclusive	\$ 114.50
Domestic Waste Disposal - General Waste				
Car/ Utility/ Van	Inclusive	\$ 5.00	Inclusive	\$ 5.50
Trailer (Single Axle)	Inclusive	\$ 7.00	Inclusive	\$ 7.50
Trailer (Twin Axle)	Inclusive	\$ 14.00	Inclusive	\$ 15.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00	Inclusive	\$ 12.50
Car/ Utility/ Van and Twin Axle Trailer	Inclusive	\$ 19.00	Inclusive	\$ 20.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00	Inclusive	\$ 26.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00	Inclusive	\$ 31.50
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal				
IMPORTANT NOTE: From 1 July 2019, ALL Commercial, Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2023/24 Adopted Commercial Fees and Charges				
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$ 90.00	Inclusive	\$ 94.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)				
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 140.00	Inclusive	\$ 146.00
Commercial or Industrial Replacement Wheelie Bin				
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 220.00	Inclusive	\$ 229.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 255.00	Inclusive	\$ 265.50
Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire				
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services				
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 150.00	Inclusive	\$ 156.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 160.00	Inclusive	\$ 166.50
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 60.00	Inclusive	\$ 62.50
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 60.00	Inclusive	\$ 62.50
Additional Empty Per 240L Bin	Inclusive	\$ 60.00	Inclusive	\$ 62.50
Additional Empty Per 360L Bin	Inclusive	\$ 60.00	Inclusive	\$ 62.50
Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire				
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES				
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 270.00	Inclusive	\$ 281.00
Per Lift Thereafter	Inclusive	\$ 100.00	Inclusive	\$ 104.00



	GST	2022/2023	GST	2023/2024 (4% Increase) nearest \$0.50
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area				
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 38.00	Inclusive	\$ 39.50
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 80.00	Inclusive	\$ 83.50
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 90.00	Inclusive	\$ 94.00
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)				
Car/Van/Utility or Similar	Inclusive	\$ 4.00	Inclusive	\$ 4.50
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	Inclusive	\$ 21.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00	Inclusive	\$ 67.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00	Inclusive	\$ 85.50
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	Inclusive	\$ 203.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	Inclusive	\$ 468.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	Inclusive	\$ 848.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	Inclusive	\$ 1,180.50
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00	Inclusive	\$ 156.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00	Inclusive	\$ 286.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00	Inclusive	\$ 447.50
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00	Inclusive	\$ 780.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00	Inclusive	\$ 1,113.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	Inclusive	\$ 265.50
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	Inclusive	\$ 712.50
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	Inclusive	\$ 1,066.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	Inclusive	\$ 1,872.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	Inclusive	\$ 2,205.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	Inclusive	\$ 2,714.50
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	Inclusive	\$ 3,650.50
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	Inclusive	\$ 265.50
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	Inclusive	\$ 712.50
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	Inclusive	\$ 1,066.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	Inclusive	\$ 1,872.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	Inclusive	\$ 2,205.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	Inclusive	\$ 2,714.50
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	Inclusive	\$ 3,650.50
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)				
Car/Van/Utility or Similar	Inclusive	\$ 4.00	Inclusive	\$ 4.50
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	Inclusive	\$ 21.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00	Inclusive	\$ 109.50
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00	Inclusive	\$ 130.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	Inclusive	\$ 203.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	Inclusive	\$ 468.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	Inclusive	\$ 848.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	Inclusive	\$ 1,180.50
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00	Inclusive	\$ 333.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00	Inclusive	\$ 624.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00	Inclusive	\$ 978.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00	Inclusive	\$ 1,227.50
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00	Inclusive	\$ 1,758.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	Inclusive	\$ 265.50
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	Inclusive	\$ 712.50
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	Inclusive	\$ 1,066.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	Inclusive	\$ 1,872.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	Inclusive	\$ 2,205.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	Inclusive	\$ 2,714.50
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	Inclusive	\$ 3,650.50
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	Inclusive	\$ 89.50
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	Inclusive	\$ 265.50
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	Inclusive	\$ 712.50
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	Inclusive	\$ 1,066.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	Inclusive	\$ 1,872.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	Inclusive	\$ 2,205.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	Inclusive	\$ 2,714.50
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	Inclusive	\$ 3,650.50
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)				
Car/Van/Utility or Similar	Inclusive	\$ 5.00	Inclusive	\$ 5.50
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00	Inclusive	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00	Inclusive	\$ 52.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00	Inclusive	\$ 60.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00	Inclusive	\$ 41.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00	Inclusive	\$ 93.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00	Inclusive	\$ 213.50
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00	Inclusive	\$ 390.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00	Inclusive	\$ 541.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00	Inclusive	\$ 72.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00	Inclusive	\$ 135.50
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00	Inclusive	\$ 203.00



	GST	2022/2023	GST	2023/2024 (4% Increase) nearest \$0.50
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00	Inclusive	\$ 359.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00	Inclusive	\$ 515.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00	Inclusive	\$ 41.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00	Inclusive	\$ 125.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00	Inclusive	\$ 328.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00	Inclusive	\$ 494.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00	Inclusive	\$ 863.50
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00	Inclusive	\$ 1,014.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00	Inclusive	\$ 1,248.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00	Inclusive	\$ 1,680.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00	Inclusive	\$ 41.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00	Inclusive	\$ 125.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00	Inclusive	\$ 328.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00	Inclusive	\$ 494.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00	Inclusive	\$ 863.50
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00	Inclusive	\$ 1,014.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00	Inclusive	\$ 1,248.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00	Inclusive	\$ 1,680.00
Camooeal Waste Facility Gate Fees (To be added when deemed weights are being used)				
Gate fee to open the Camooeal Waste Facility for Local Residents of Camooeal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00	Inclusive	\$ 135.50
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooeal Waste Facility	Inclusive	\$ 125.00	Inclusive	\$ 130.00
Gate fee to open the Camooeal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00	Inclusive	\$ 712.50
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooeal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00	Inclusive	\$ 130.00
Gate fee to supervise and calculate the unloading of waste, at Camooeal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00	Inclusive	\$ 2,158.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooeal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00	Inclusive	\$ 494.00
Recyclables				
Metals		Nil		Nil
E-Waste (computers, tablets, televisions and accessories)		Nil		Nil
Batteries		Nil		Nil
Cardboard (clean)		Nil		Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil		Nil
Regulated Waste (Category 2)				
Tyres				
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00	Inclusive	\$ 218.50
Tyre Recycling Per Tyre Type without Rim				
Passenger Tyre	Inclusive	\$ 8.00	Inclusive	\$ 8.50
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00	Inclusive	\$ 16.00
Truck Tyre	Inclusive	\$ 32.00	Inclusive	\$ 33.50
Motorcycle Tyre	Inclusive	\$ 5.00	Inclusive	\$ 5.50
Contaminated Waste				
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	Inclusive	\$ 260.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	Inclusive	\$ 260.00
Animal Disposal				
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 60.00	Inclusive	\$ 62.50
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 70.00	Inclusive	\$ 73.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 80.00	Inclusive	\$ 83.50
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 90.00	Inclusive	\$ 94.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 100.00	Inclusive	\$ 104.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 145.00	Inclusive	\$ 151.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee		No Fee
WATER SERVICES				
Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee				
Administration Fee	Inclusive	\$ 31.50	Inclusive	\$ 33.00
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 75.00	Inclusive	\$ 78.00
pH	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Free Available Chlorine (FAC)	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Total Chlorine (Residual)	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Total Suspended Solids (TSS)	Inclusive	\$ 32.50	Inclusive	\$ 34.00
Total Dissolved Solids	Inclusive	\$ 27.50	Inclusive	\$ 29.00
Total Solids	Inclusive	\$ 27.50	Inclusive	\$ 29.00
Volatile Solids	Inclusive	\$ 50.00	Inclusive	\$ 52.00
Alkalinity	Inclusive	\$ 27.50	Inclusive	\$ 29.00
Volatile Acids	Inclusive	\$ 75.00	Inclusive	\$ 78.00
Settleable Solids	Inclusive	\$ 26.00	Inclusive	\$ 27.50
Dissolved Oxygen (DO)	Inclusive	\$ 51.00	Inclusive	\$ 55.00
Turbidity	Inclusive	\$ 16.00	Inclusive	\$ 17.00
Heterotrophic plate count (HPC)	Inclusive	\$ 44.00	Inclusive	\$ 46.00
E. Coli (Together with Coliforms)	Inclusive	\$ 80.00	Inclusive	\$ 83.50
Electrical Conductivity	Inclusive	\$ 11.50	Inclusive	\$ 12.00



	GST	2022/2023	GST	2023/2024 (4% increase) nearest \$0.50
Ammoniacal Nitrogen	Inclusive	\$ 45.00	Inclusive	\$ 47.00
Nitrate Nitrogen	Inclusive	\$ 45.00	Inclusive	\$ 47.00
Copper	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Zinc	Inclusive	\$ 11.50	Inclusive	\$ 12.00
Water & Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee				
Administration Fee Inc. External lab fee	Inclusive	\$ 80.00	Inclusive	\$ 83.50
Faecal Coliform	Inclusive	\$ 35.50	Inclusive	\$ 37.00
Total Phosphorus	Inclusive	\$ 18.00	Inclusive	\$ 19.00
Chromium	Inclusive	\$ 31.50	Inclusive	\$ 33.00
Ca Hardness	Inclusive	\$ 31.50	Inclusive	\$ 33.00
Nickel	Inclusive	\$ 31.50	Inclusive	\$ 33.00
Pumping Septic Tanks				
Additional costs apply if septic tanks are over 3,000L and require additional pump. Subject to availability. Liquid Waste Disposal fee to be added to all Mount Isa and Camooweal Pumping Septic Tanks fees.				
Mount Isa				
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 425.00	Exclusive	\$ 572.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 550.00	Exclusive	\$ 772.00
Camooweal				
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 780.00	Exclusive	\$ 1,342.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 895.00	Exclusive	\$ 1,542.00
Liquid Waste Disposal Charge				
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$50	Exclusive	\$ 1.50	Exclusive	\$ 0.23
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 110.00	Exclusive	\$ 114.50
MISCELLANEOUS				
Hire of Portable Shade Gazebo				
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 75.00	Inclusive	\$ 78.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 125.00	Inclusive	\$ 130.00
Community Groups & Not for Profit groups - on application only		Nil		Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 275.00	Exclusive	\$ 286.00
Camooweal Town Common				
Camping per night	Inclusive	\$ 10.50	Inclusive	\$ 11.00
Wild Dog Baiting				
20 Baits Per Pack	Inclusive	\$ 36.50	Inclusive	\$ 38.00
80 Baits Per Pack	Inclusive	\$ 125.00	Inclusive	\$ 130.00
200 Baits Per Pack	Inclusive	\$ 295.00	Inclusive	\$ 307.00
SPLASHEZ AQUATIC CENTRE				
Adult Entry Resident (16 years and above)	Inclusive	\$ 5.00	Inclusive	\$ 5.50
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 6.00	Inclusive	\$ 6.50
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.50	Inclusive	\$ 5.00
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 5.00	Inclusive	\$ 5.50
Children Entry (under 3)	Inclusive	Free	Inclusive	Free
Spectator - Non swimmer	Inclusive	\$ 1.50	Inclusive	\$ 2.00
Pensioners Resident (with concession card)	Inclusive	\$ 3.50	Inclusive	\$ 4.00
Pensioners Non-Resident (with concession card)	Inclusive	\$ 4.00	Inclusive	\$ 4.50
Carer with a patient		Free		Free
Junior Learn to Swim - student - free entry (MICC approved teacher / classes only)		Free		Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free		Free
Junior Squad - student - free entry (MICC approved teacher / classes only)		Free		Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free		Free
Adult Learn to Swim and Squad Sessions				
Adult Learn to Swim Private One on One	Inclusive	\$ 37.50	Inclusive	\$ 39.00
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 22.00	Inclusive	\$ 23.00
Adult Swim Fit Session	Inclusive	\$ 11.00	Inclusive	\$ 11.50
Adult Swim Fit 10 Session Pass	Inclusive	\$ 110.00	Inclusive	\$ 115.00
Lane Hire (for training purposes only - per hour)	Inclusive	\$ 31.50	Inclusive	\$ 33.00
10 Sessions Pass				
Adult Resident (buy 10 get 1 free)	Inclusive	\$ 47.00	Inclusive	\$ 55.00
Adult Non-Resident (buy 10 get 1 free)	Inclusive	\$ 60.00	Inclusive	\$ 65.00
Child Resident (buy 10 get 1 free)	Inclusive	\$ 42.00	Inclusive	\$ 50.00
Child Non-Resident (buy 10 get 1 free)	Inclusive	\$ 47.00	Inclusive	\$ 55.00
Pensioners Resident (with concession card) (buy 10 get 1 free)	Inclusive	\$ 31.50	Inclusive	\$ 40.00
Pensioners Non-Resident (with concession card) (buy 10 get 1 free)	Inclusive	\$ 36.50	Inclusive	\$ 45.00
Carnivals - Functions (Schools / Community Groups)				
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 195.00		\$ 210.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 325.00		\$ 350.00
Students, Coaches, Supervisors, Teachers, Officials		Free		Free
Spectators		Free		Free



	GST	2022/2023	GST	2023/2024 (4% increase) nearest \$0.50
Club Nights (Registered Swim Club only) - includes entry fees				
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 65.00	Inclusive	\$ 70.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 42.00	Inclusive	\$ 45.00
Corporate Entities - includes entry fees				
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 390.00	Inclusive	\$ 410.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 545.00	Inclusive	\$ 570.00
Lifeguard Hire per hour	Inclusive	\$ 70.00	Inclusive	\$ 75.00
Private BBQ Area Hire Fee per half day	Inclusive	\$ 52.00	Inclusive	\$ 55.00
NOTE: CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.		RRP		RRP
		GST Included		GST Included
BUCHANAN PARK FACILITY VENUE HIRE		Commercial Fees		Commercial Fees
Facility Fees	Hire Type	Local/NFP Fees	Local/NFP Fees	
Buchanan Park Events Entire Complex	*Full Day	\$ 6,400.00	\$ 4,500.00	\$ 6,656.00
Buchanan Park Events Entire Complex	*Half Day	\$ 3,200.00	\$ 2,245.00	\$ 3,328.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Full Day	\$ 1,860.00	\$ 1,300.00	\$ 1,934.50
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Half Day	\$ 930.00	\$ 650.00	\$ 967.50
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Full Day	\$ 3,825.00	\$ 2,675.00	\$ 3,978.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Half Day	\$ 1,900.00	\$ 1,340.00	\$ 1,976.00
Kalkadoon Stadium Seating - Base cost to which you must add other areas of venue-base. Cost is activated when an event requires use of Arena and Stadium Seating	Full Day	\$ 775.00	\$ 545.00	\$ 806.00
Kalkadoon Stadium - Arena only - no seating	Full Day	\$ 570.00	\$ 400.00	\$ 593.00
Kalkadoon Stadium- Forecourt	Full Day	\$ 520.00	\$ 365.00	\$ 541.00
Kalkadoon Stadium Corporate Lounge	Full Day	\$ 415.00	\$ 290.00	\$ 432.00
Kalkadoon Stadium - Bar Area 1	Full Day	\$ 340.00	\$ 240.00	\$ 354.00
Kalkadoon Stadium - Kitchen 1 kitchen facilities are bare and do not contain cooking facilities	Full Day	\$ 340.00	\$ 240.00	\$ 354.00
Kalkadoon Stadium - Kitchen 2 kitchen facilities are bare and do not contain cooking facilities	Full Day	\$ 340.00	\$ 240.00	\$ 354.00
Kalkadoon Stadium - Bar Area 2	Full Day	\$ 340.00	\$ 240.00	\$ 354.00
Kalkadoon Stadium -Administration Buildings - Including ticket booths, Emergency Services, Toilets	Full Day	\$ 520.00	\$ 360.00	\$ 541.00
Ablution Blocks off forecourt	Full Day	\$ 340.00	\$ 240.00	\$ 354.00
Entertainment Centre - including covered area and toilets	Full Day	\$ 1,035.00	\$ 725.00	\$ 1,076.50
Entertainment Centre - including covered area and toilets	Half Day	\$ 515.00	\$ 360.00	\$ 536.00
Centre of track	Full Day	\$ 1,035.00	\$ 725.00	\$ 1,076.50
Grossed Area outside Entertainment Area	Full Day	\$ 1,035.00	\$ 725.00	\$ 1,076.50
Rodeo Walk	Full Day	\$ 360.00	\$ 250.00	\$ 374.50
George Street Car Park- Parking and event camping only	Full Day	\$ 360.00	\$ 250.00	\$ 374.50
George Street Car Park-Events	Full Day	\$ 500.00	\$ 350.00	\$ 520.00
*Full Day Rate for Buchanan Park and Civic Centre capped at 10 hrs unless otherwise agreed. Half day hire - up to 5 hrs				
** Bump in and out days for Buchanan Park and Civic Centre incur 20% discount of full day rate				
NOTE: CONFECTIONARIES, DRINKS, AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.			RRP	RRP
Should race track facilities be required, a minimum of 12 weeks' notice of its intended use by the hirer. Council does not guarantee the use of race track facilities. Upon authorisation of its use, the hirer will receive a letter of confirmation for use of race track facilities from the Council. No advertising of its use commences before approval is given in writing. Prices will be provided upon confirmation of the use of these facilities.				
		GST Included		GST Included
MOUNT ISA CIVIC CENTRE VENUE HIRE		Commercial Fees		Commercial Fees
Facility Fees	Hire Type	Local/NFP Fees	Local/NFP Fees	
Entire Building	*Full Day	\$ 1,130.00	\$ 790.00	\$ 1,175.50
Entire Building	*Half Day	\$ 565.00	\$ 395.50	\$ 588.00
Auditorium	Full Day	\$ 900.00	\$ 630.00	\$ 936.00
Auditorium	Half Day	\$ 450.00	\$ 315.00	\$ 468.00
Studio	Full Day	\$ 450.00	\$ 315.00	\$ 468.00
Studio	Half Day	\$ 225.00	\$ 160.00	\$ 234.00
Foyer	Full Day	\$ 205.00	\$ 145.00	\$ 213.50
Foyer	Half Day	\$ 100.00	\$ 70.00	\$ 104.00
The Stack	Full Day	\$ 450.00	\$ 315.00	\$ 468.00
The Stack	Half Day	\$ 270.00	\$ 190.00	\$ 281.00
The Boardroom	Full Day	\$ 95.00	\$ 95.00	\$ 99.00
The Boardroom	Half Day	\$ 65.00	\$ 65.00	\$ 68.00
CIVIC CENTRE				
Staffing				
Each event at Civic Centre must have a Front of House manager on site for the entire duration. All Staff have a minimum 3-hour call				
***Please Note that events held on Public Holidays incur 15% increase				
Technical Staff	per hr/per staff	\$ 60.00		\$ 62.50
Front of House Staff/Ticketing	per hr/per staff	\$ 48.00		\$ 50.00
Usher	per hr/per staff	\$ 48.00		\$ 50.00
Merchandise staff	per hr/per staff	\$ 48.00		\$ 50.00
Security staff	quoted specially per event			
Ticketing Fees				
Event Creation Fee	per each	\$ 65.00		\$ 68.00
Ticketing Fee (per ticket priced \$0-\$49.99)	per each	\$ 3.50		\$ 4.00
Ticketing Fee (per ticket priced \$50.00 and over)	per each	\$ 4.00		\$ 4.50
Complimentary Ticketing Fee	per each	\$ 3.00		\$ 3.50
Postage fee (mailed tickets)	per each	\$ 2.00		\$ 2.50
Merchandise Commission	of total sales	10%		10%
Credit card charges- external hire ticketing	of total credit card sales	2.50%		2.50%

	GST	2022/2023	GST	2023/2024 (4% Increase) nearest \$0.50
Technical Fees				
Stage Lights		\$ 24.00		\$ 25.00
Standard Stage Lighting Package -incl. standard lighting rig (45 lights at Civic Centre and 23 lights at Entertainment Centre) with computerised lighting				
Additional standard lights per each		\$ 10.00		\$ 10.50
Follow Spot		\$ 65.00		\$ 68.00
Intelligent Moving Lights and special lights up to 4 lights		\$ 80.00		\$ 83.50
Computerised Lighting Desk		\$ 105.00		\$ 109.50
Manual Lighting Desk (48 Channels)		\$ 40.00		\$ 42.00
Hazer (Smoke)		\$ 55.00		\$ 60.00
PA System - portable		\$ 120.00		\$ 125.00
Fixed PA System with mixer and playback computer (Civic Centre only)		\$ 155.00		\$ 161.50
Small Data Projector and Screen		\$ 100.00		\$ 104.00
Large Auditorium Projector and Screen 1st day		\$ 250.00		\$ 260.00
Large Auditorium Projector and Screen subsequent days of hire		\$ 125.00		\$ 130.00
Standard Audio System package - incl. 2-6 x mics or DI's, stands, cabling, playback computer and digital sound console		\$ 465.00		\$ 484.00
Band Audio System package - incl. up to 18 x mics or DI's, stands, cabling, playback computer, 4-fold backs digital sound console and drum kit set		\$ 700.00		\$ 728.00
Additional Microphones or DI's		\$ 20.00		\$ 21.00
Additional Playback computer		\$ 45.00		\$ 47.00
Wireless Microphone		\$ 65.00		\$ 68.00
Fold Back Ext. Hire 9 available		\$ 50.00		\$ 52.00
Lectern - mic incl.		\$ 20.00		\$ 21.00
Small Audio Mixer (6 Channel)		\$ 45.00		\$ 47.00
Digital Sound Console (32 Channel)		\$ 105.00		\$ 109.50
3 Phase Distribution board		\$ 60.00		\$ 62.50
Lipp/Yamaha (Tuned annually in May)		\$ 50.00		\$ 52.00
Steinway Piano (Tuned annually in May)		\$ 85.00		\$ 88.50
		\$ 300.00		\$ 312.00
Please note piano tuning is available at an additional cost to the hirer. Please contact Council for a quote. Please note that a specialist will be flown in to complete the tuning)				
LED Wall one day hire		\$ 500.00		\$ 520.00
LED Wall subsequent days		\$ 250.00		\$ 260.00
55" LED Screen		\$ 50.00		\$ 52.00
Teleconference package		\$ 20.00		\$ 21.00
Video Conference package		\$ 100.00		\$ 104.00
Winch Up (2) and 11m Truss		\$ 100.00		\$ 104.00
Truss - 40 pieces available		\$ 12.00		\$ 12.50
Choir Risers		\$ 40.00		\$ 42.00
Portable staging		\$ 30.00		\$ 31.50
Red Carpet - 3 Available		\$ 50.00		\$ 52.00
Service/Hire Fees				
Cleaning fee		\$ 50.00		\$ 52.00
Set Up/Pack Down Fee (per hr per person dependent on set up requirements)		\$ 50.00		\$ 52.00
Administration fee		\$ 65.00		\$ 70.00
Chair Cover - hirer fit		\$ 6.00		\$ 6.50
Table Cloth		\$ 14.00		\$ 17.00
Tables		\$ 5.00		\$ 5.50
Chairs		\$ 1.50		\$ 2.00
<i>A written request to Council is required should the hirer require any additional equipment (e.g. speaker or microphone) outside these fees and charges. Council requires a minimum of 8 weeks' notice for any requests in order to make arrangements in consultation with other event requirements in the event calendar. Council cannot guarantee the use of any requested equipment due to availabilities or accessibility but will use its best endeavours to obtain such materials at the hirer's request.</i>				
<i>Any materials outside the scope of equipment owned by the Council will incur a 20% Administration Fee on top of the cost provided to the Council. Equipment owned by Council will incur standard charges as per their fees and charges (A copy of this can be provided on request). Council will advise the hirer either by verbal or written notice at least 4 weeks prior to the event on their ability to provide the requested equipment so that the hirer has reasonable notice to source alternative arrangements.</i>				





Register of
Cost Recovery Fees
2023/2024

<p>ADOPTED: AMENDED:</p>	<p>ORDINARY MEETING: ORDINARY MEETING:</p>
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Statement			
The Register of Cost Recovery Fees is established under the Local Government Act 2009 & Local Government Regulation 2012 .			
Section 97 Local Government Act 2009 - Cost Recovery Fees			
<p>(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.</p> <p>(2) A cost-recovery fee is a fee for —</p> <ul style="list-style-type: none"> (a) an application for the issue or renewal of a licence, permit, registration or other approval under a <i>Local Government Act</i> (an application fee); or (b) recording a change of ownership of land; or (c) giving information kept under a <i>Local Government Act</i>; or (d) seizing property or animals under a <i>Local Government Act</i>; or (e) the performance of another responsibility imposed on the local government under the <i>Building Act</i> or the <i>Plumbing & Drainage Act</i> 			
	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
ADMINISTRATION			
Copy of Standard Document	Inclusive	\$ 30.00	\$ 31.50
Copy of Statutory Document	Exclusive	\$ 30.00	\$ 31.50
Section Application & Head of Power – Statutory Documents			
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>			
Information on CD Rom - See Above Provisions	Inclusive	\$ 30.00	\$ 31.50
Plus Postage	Inclusive	\$ 6.50	\$ 7.00
Full set of Council Minutes (Per Annum)	Exclusive	\$ 250.00	\$ 260.00
	Exclusive	\$ 65.00	\$ 68.00
Competitive Neutrality Complains Application	Exclusive	\$ 65.00	\$ 68.00
Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009	Exclusive	\$ 65.00	\$ 68.00
Section Application & Head of Power – Statutory Documents			
<i>Right to Information Act 2009</i>			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee (Part 3 Section 4 Right to Information Regulation 2009)	Exclusive	\$ 53.90	\$ 56.50
Right to Information Processing Charges (Part 3 Section 5 Right to Information Regulation 2009)	Exclusive	\$ 8.35	\$ 9.00
<i>If processing time is greater than five hours in total, a fee of \$8.35 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>			
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>			
Right to Information Photocopying Fee (Part 3 Section 6(1)(b) Right to Information Regulation 2009) (A4 - Black & White) (Each)	Exclusive	\$ 0.50	\$ 1.00
ANIMAL MANAGEMENT			
<i>Chapter 3 - Animal Management (Cats & Dogs) Act 2008</i>			
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year			
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs			
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council			
All animal registration fees are non-refundable; 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates			
Dog Registrations			
The following allowances are provided for both Mount Isa and Camooweal			
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee	No Fee
Annual Dog Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 25.00	\$ 26.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 100.00	\$ 104.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 40.00	\$ 42.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 75.00	\$ 78.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 115.00	\$ 120.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 150.00	\$ 156.00
Entire Microchipped Male/Female Dog -1 Year Registration	Exclusive	\$ 90.00	\$ 94.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 175.00	\$ 182.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 165.00	\$ 172.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 250.00	\$ 260.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.50	\$ 11.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 90.00	\$ 94.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 20.00	\$ 21.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 95.00	\$ 99.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 45.00	\$ 47.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 120.00	\$ 125.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 75.00	
Desexed Microchipped Male/Female Dog		No Fee	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 75.00	
Entire Microchipped Male/Female Dog		No Fee	No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exclusive	\$ 75.00	\$ 78.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Replacement Animal Registration Tag	Exclusive	\$ 10.50	\$ 20.00
Microchip Voucher	Exclusive	\$ 65.00	\$ 68.00

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Regulated Dog Registrations			
<i>Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1</i>			
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 45.00	\$ 47.00
Replacement Regulated Dog Collar	Exclusive	\$ 50.00	\$ 52.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.50	\$ 11.00
Initial Regulated and/or Restricted Breed Dog Permit			
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 740.00	\$ 770.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 370.00	\$ 385.00
Renewal Regulated Dog Permit Fee			
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 385.00	\$ 400.50
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 150.00	\$ 156.00
Cat Registrations			
<i>Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A</i>			
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.			
Annual Cat Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 20.00	\$ 21.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 95.00	\$ 99.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 30.00	\$ 31.50
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 55.00	\$ 57.50
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 105.00	\$ 109.50
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 130.00	\$ 135.50
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 70.00	\$ 73.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 140.00	\$ 146.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 150.00	\$ 156.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 215.00	\$ 224.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.50	\$ 8.00
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 85.00	\$ 88.50
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 15.00	\$ 16.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 90.00	\$ 94.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 35.00	\$ 36.50
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 110.00	\$ 114.50
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 75.00	\$ 78.00
Desexed Microchipped Male/Female Cat		No Fee	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 75.00	\$ 78.00
Entire Microchipped Male/Female Cat		No Fee	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 75.00	\$ 78.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.50	\$ 11.00
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2 Animal Approvals other than breeding or boarding kennels			
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Change address amendment	Exclusive	\$ 160.00	\$ 166.50
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$ 220.00	\$ 229.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 160.00	\$ 166.50
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace diseased dog/cat	Exclusive	\$ 75.00	\$ 78.00
Not-for-Profit Animal Rescue Organisation Foster Permit			
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee	No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 70.00	\$ 73.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-refundable)	Exclusive	\$ 75.00	\$ 78.00
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exclusive	\$ 85.00	\$ 88.50
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 90.00	\$ 94.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 25.00	\$ 26.00
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, part 4 <i>All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.</i>			
Mount Isa City Council Animal Management Facilities (including Camoowal) Release Fees (Including Livestock)			
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 60.00	\$ 62.50
Release Animal Out of Stipulated Hours	Exclusive	\$ 165.00	\$ 172.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 110.00	\$ 114.50
<i>N.B. Infringements under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>			
Holding Fees (Including Livestock)			
Animal (per day, per animal) *including livestock	Exclusive	\$ 20.00	\$ 21.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Livestock Release Fee			
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 60.00	\$ 62.50
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 55.00	\$ 57.50
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 55.00	\$ 57.50
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 50.00	\$ 52.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 170.00	\$ 177.00
Veterinary fees for animal welfare	Exclusive	At Cost	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>			
Sale of an Animal from Animal Management Facilities			
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 000005110385</i>			
<i>All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog</i>			
<i>All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat</i>			
<i>Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog</i>			
<i>All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal</i>			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 55.00	\$ 57.50
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 130.00	\$ 135.50
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 315.00	\$ 328.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 385.00	\$ 400.50
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 40.00	\$ 42.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 115.00	\$ 120.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 200.00	\$ 208.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 280.00	\$ 291.50
Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility			
<i>N.B Special Adoption Fees for the Sale of an Animal From Council's Animal Management Facility are only valid during specified periods as set by Council's Executive Management Team.</i>			
<i>** Free registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3 year registration are to be paid at the cost of the adoptee.</i>			
Dogs			
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 100.00	\$ 104.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration**	Exclusive	\$ 75.00	\$ 78.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00	\$ 94.00
Sale of a Desexed Microchipped Dog - price includes free registration**	Exclusive	\$ 50.00	\$ 52.00
Sale of an Entire Non-Microchipped Puppies (under six (6) months) - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 220.00	\$ 229.00
Cats			
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 100.00	\$ 104.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration**	Exclusive	\$ 50.00	\$ 52.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration**	Exclusive	\$ 90.00	\$ 94.00
Sale of an Entire Non-Microchipped Kitten (under six (6) months) - price includes a desexing voucher, microchip voucher and free registration**	Exclusive	\$ 200.00	\$ 208.00
Not-for-Profit Animal Rescue Organisations - Animal not residing Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog	Exclusive	\$ 30.00	\$ 31.50
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 55.00	\$ 57.50
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 30.00	\$ 31.50
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 55.00	\$ 57.50
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00	\$ 21.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 50.00	\$ 52.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 20.00	\$ 21.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 50.00	\$ 52.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
COUNCIL CONTROLLED AREAS			
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,160.00	\$ 2,246.50
Election Signage Application Fee (non-refundable)	Exclusive	\$ 85.00	\$ 88.50
LOCAL LAWS			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Temporary Use of Footpath / Public Places			
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>			
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 160.00	\$ 166.50
Renewal application approval for ongoing regular footpath obstruction Renewal date 1 July yearly	Exclusive	\$ 105.00	\$ 109.50
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 80.00	\$ 83.50
Overgrown Allotments			
Inspect / Process Overgrown Allotments (Per allotment)		No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost	At Cost
Unightly Allotments			
Inspect / Process Unightly Allotments (Per allotment)	Exclusive	No Fee	No Fee
Clearance of Unightly Allotment (If applicable)	Exclusive	At Cost	At Cost
Abandoned Vehicle / Item			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 245.00	\$ 255.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 435.00	\$ 452.50
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehiles)	exclusive	at Cost	at Cost
Holding Fee (per day)	Exclusive	\$ 2.50	\$ 3.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Park Hire / Usage			
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Commercial Use - hourly rate	Exclusive	\$ 20.00	\$ 21.00
Commercial Use - daily rate	Exclusive	\$ 105.00	\$ 109.50
<i>N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.</i>			
Fireworks			
Application Fee (non-refundable)	Exclusive	\$ 85.00	\$ 88.50
Caravan Overflow Permit			
Permit	Inclusive	\$ 15.00	\$ 16.00
<i>N.B. These permits are issued by each caravan park management team in Mount Isa</i>			
REGULATED PARKING			
Equity Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	Inclusive	Inclusive
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	Inclusive	Inclusive
BUILDING SERVICES			
Building Cost Recovery Fees			
Section Application & Head of Power			
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>			
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
General			
Transfer of Building Application	Exclusive	\$ 115.00	\$ 120.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 210.00	\$ 218.50

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Pool Fence Safety			
Pool Fence Safety Inspection	Exclusive	\$ 295.00	\$ 307.00
Pool Fence Safety Reinspection (if failed first inspection)	Exclusive	\$ 120.00	\$ 125.00
Issuing Pool Safety Certificate	Exclusive	\$ 50.00	\$ 52.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exclusive	\$ 435.00	\$ 452.50
Final Inspection of Council Issued Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 585.00	\$ 608.50
Class 2 to 9 Buildings (Minor)	Exclusive	\$ 720.00	\$ 749.00
This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.			
Class 2 to 9 Buildings (Major)	Exclusive	\$ 1,180.00	\$ 1,227.50
Reinspection Fee Residential (Per inspection)	Exclusive	\$ 290.00	\$ 302.00
Reinspection Fee Commercial (Minor & Major) (Per inspection)	Exclusive	\$ 400.00	\$ 416.00
Private Certifiers - Lodgement of Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 120.00	\$ 125.00
Class 2 to 9 Buildings	Exclusive	\$ 230.00	\$ 239.50
Applications - Fire Safety and Budget Accommodations Buildings			
Full Assessment Against QDC Part 14 Compliance	Exclusive	\$ 810.00	\$ 842.50
Reinspection Fee (Per inspection)	Exclusive	\$ 300.00	\$ 312.00
Applications - Residential Services Accreditation			
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exclusive	\$ 835.00	\$ 868.50
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exclusive	\$ 1,055.00	\$ 1,097.50
Reinspection Fee (Per inspection)	Exclusive	\$ 400.00	\$ 416.00
Section Application & Head Power - Plumbing Inspections			
<i>Section 157 (2)(a) Plumbing & Drainage Act 2018</i>			
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)			
A typical application will require:			
1. Lodgement and processing fee (non-refundable)			
2. Assessment and permit fee			
3. Inspection and final fee			
Lodgement and Processing	Per application	Exclusive \$ 130.00	\$ 135.50
Assessment and Approval	Per application	Exclusive \$ 90.00	\$ 94.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive \$ 1,000.00	\$ 1,040.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive \$ 35.00	\$ 36.50
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive \$ 140.00	\$ 146.00
Plumbing & Drainage Compliance - Sewered - Non-domestic (Class 2-9)			
A typical application will require:			
1. Lodgement and processing fee (non-refundable)			
2. Assessment and permit fee			
3. Inspection and final fee			
Lodgement and Processing	Per application	Exclusive \$ 130.00	\$ 135.50
Assessment and Approval	Per application	Exclusive \$ 250.00	\$ 260.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive \$ 1,000.00	\$ 1,040.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive \$ 85.00	\$ 88.50
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive \$ 35.00	\$ 36.50
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive \$ 140.00	\$ 146.00
Other Plumbing/Drainage Compliance			
Includes:			
Cold and Hot water service			
Hot water unit			
Evaporative A/C			
Absorption Trench			
Irrigation Backflow			
Grease Trap			
Silt Trap			
Stormwater Drain			
Lodgement and Processing			
Assessment and Approval			
Single Inspection and Final			
Inspection and Final			
Additional Fixtures			
Additional Inspections			
Lodgement and Processing	Per application	Exclusive \$ 130.00	\$ 135.50
Assessment and Approval	Per application	Exclusive \$ 90.00	\$ 94.00
Single Inspection and Final	Up to 6 fixtures	Exclusive \$ 200.00	\$ 208.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive \$ 1,000.00	\$ 1,040.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive \$ 35.00	\$ 36.50
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive \$ 140.00	\$ 146.00

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewerred)			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee			
Lodgement and Processing Per application	Exclusive	\$ 130.00	\$ 135.50
Assessment and Approval Per application	Exclusive	\$ 250.00	\$ 260.00
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections' Per Inspection	Exclusive	\$ 200.00	\$ 208.00
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections' Per Inspection	Exclusive	\$ 335.00	\$ 348.50
Additional Inspections In addition to 'Inspection and Final' fee	Exclusive	\$ 140.00	\$ 146.00
Build Over/Near Council Infrastructure			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee			
Lodgement and Processing Per application	Exclusive	\$ 130.00	\$ 135.50
Assessment and Approval Per application	Exclusive	\$ 90.00	\$ 94.00
Inspection Per Inspection	Exclusive	\$ 170.00	\$ 177.00
Additional Inspections Per Inspection	Exclusive	\$ 140.00	\$ 146.00
Works Supervision In addition to 'Inspection and Final' fee	Exclusive	\$ 680.00	\$ 707.50
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee Exclusive	Quotation from Legal Representation Required	Quotation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES			
Permit to Close/Occupy Road/Footpath			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee			
Lodgement and Processing (All types of permits) Per application	Exclusive	\$ 65.00	\$ 68.00
Assessment and Permit - Footpath Events Per application	Exclusive	\$ 90.00	\$ 94.00
Assessment and Permit - Hoarding Per application	Exclusive	\$ 90.00	\$ 94.00
Assessment and Permit - Footpath works Per application	Exclusive	\$ 90.00	\$ 94.00
Assessment and Permit - Road Events Per application	Exclusive	\$ 145.00	\$ 151.00
Assessment and Permit - Road Works Per application	Exclusive	\$ 145.00	\$ 151.00
Inspection - Footpath Events Per application	Exclusive	\$ 140.00	\$ 146.00
Inspection - Hoarding Per application	Exclusive	\$ 140.00	\$ 146.00
Inspection - Footpath works Per application	Exclusive	\$ 140.00	\$ 146.00
Inspection - Road Events Per application	Exclusive	\$ 140.00	\$ 146.00
Inspection - Road Works Per application	Exclusive	\$ 140.00	\$ 146.00
Works Approval for Road Reserve			
Lodgement and Processing Per application	Exclusive	\$ 130.00	\$ 135.50
Assessment and Approval Per application	Exclusive	\$ 90.00	\$ 94.00
Inspection and Final Per application	Exclusive	\$ 170.00	\$ 177.00
Additional Inspections Per application	Exclusive	\$ 140.00	\$ 146.00
Envelopment of Sewer/Encasement of Sewer	Exclusive	\$ 320.00	\$ 333.00
Stormwater Drain Installation	Exclusive	\$ 320.00	\$ 333.00
Disconnection of Services	Exclusive	\$ 320.00	\$ 333.00
Sewer Application Fees			
Application Lodgement Fee for Additional sewer connection point on property (non refundable)	Exclusive	\$ 140.00	\$ 146.00
Installation of additional connection point will be charged at cost			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
CEMETERY			
Grave Reservations			
Conventional Cemetery	Inclusive	\$ 150.00	\$ 156.00
Lawn Cemetery	Inclusive	\$ 165.00	\$ 172.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
ENVIRONMENTAL HEALTH SERVICE			
Food Premises			
<i>Section 49 & 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exclusive	\$ 420.00	\$ 437.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exclusive	\$ 590.00	\$ 614.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exclusive	\$ 735.00	\$ 764.50
Additional Food Licence / Renewal (Per activity on one [1] site)	Exclusive	\$ 300.00	\$ 312.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application Fee (New application)	Exclusive	\$ 740.00	\$ 770.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement	Exclusive	\$ 80.00	\$ 83.50
<u>Section 74</u> Licence/Approval Amendment	Exclusive	\$ 150.00	\$ 156.00
<u>Section 75</u> Surrender of Licence	Exclusive	\$ 60.00	\$ 62.50
<u>Section 64</u> Provisional Licence	Exclusive	\$ 150.00	\$ 156.00
<u>Section 73</u> Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 230.00	\$ 239.50
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00	\$ 125.00
Mobile Food Vans			
<i>Section 49 & 31 Food Act 2006</i>			
Licence / Renewal For Mobile Food Van	Exclusive	\$ 300.00	\$ 312.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 150.00	\$ 156.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00	\$ 125.00
Temporary Food Stalls			
<i>Section 48 Food Act 2006</i>			
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil	Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Daily Permit	Exclusive	\$ 80.00	\$ 83.50
One Event	Exclusive	\$ 230.00	\$ 239.50
Annual Permit	Exclusive	\$ 380.00	\$ 395.50
Accreditation of Food Safety Program			
<i>Chapter 4 Food Act 2006</i>			
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 445.00	\$ 463.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 595.00	\$ 619.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 300.00	\$ 312.00
Footpath Dining			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 180.00	\$ 187.50
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 180.00	\$ 187.50

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Higher Risk Personal Appearance			
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003			
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 380.00	\$ 395.50
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 740.00	\$ 770.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 80.00	\$ 83.50
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 150.00	\$ 156.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 150.00	\$ 156.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 230.00	\$ 239.50
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00	\$ 125.00
Non-Higher Risk Personal Appearance			
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>			
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 120.00	\$ 125.00
Caravan Parks			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 740.00	\$ 770.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 5.00	\$ 5.50
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 8.00	\$ 8.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 150.00	\$ 156.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 380.00	\$ 395.50
Permit Replacement	Exclusive	\$ 80.00	\$ 83.50
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 120.00	\$ 125.00
Camping Grounds			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
<i>N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.</i>			
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.50	\$ 4.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 150.00	\$ 156.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 180.00	\$ 187.50
Permit Replacement	Exclusive	\$ 80.00	\$ 83.50
Temporary Home			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application for Maximum Twelve [12] Months (New application)	Exclusive	\$ 230.00	\$ 239.50
<u>Section 9</u> Permit	Exclusive	\$ 180.00	\$ 187.50
<i>N.B. Any extension is subject to a new application submission stating reasons for approval.</i>			
Temporary Permit (<14 days)	Exclusive	\$ 80.00	\$ 83.50
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.			
Swimming Pool - Public Use			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 180.00	\$ 187.50
Permit for Each Additional Pool or Spa	Exclusive	\$ 85.00	\$ 88.50
<u>Section 15</u> Permit Transfer (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 150.00	\$ 156.00
Permit Replacement (One [1] or more pool/s and/or spa/s)	Exclusive	\$ 80.00	\$ 83.50
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 120.00	\$ 125.00

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Blasting Operation			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 230.00	\$ 239.50
<u>Section 7</u> Permit (Based on proposed operational period)	Exclusive	\$ 180.00	\$ 187.50
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)			
<i>N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.</i>			
Application for Development Approval for an ERA	Exclusive	\$ 825.00	\$ 858.00
Application for Registration Certificate (New application)	Exclusive	\$ 825.00	\$ 858.00
<i>N.B. Fee waived if applied for within thirty (30) days after development approval is issued.</i>			
Application for Amendment of Registration Certificate	Exclusive	\$ 150.00	\$ 156.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 425.00	\$ 442.00
Continuing (Transfer) Registration	Exclusive	\$ 150.00	\$ 156.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 160.00	\$ 166.50
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 825.00	\$ 858.00
Application for Registration of ERA with no AES	Exclusive	\$ 825.00	\$ 858.00
Extend a Period for a DA	Exclusive	\$ 415.00	\$ 432.00
Re-inspection	Exclusive	\$ 120.00	\$ 125.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 80.00	\$ 83.50
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 750.00	\$ 780.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,715.00	\$ 1,784.00
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exclusive	\$ 60.00	\$ 62.50
(b) Otherwise	Exclusive	\$ 80.00	\$ 83.50
<i>N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula F= SxM.</i>			
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.</i>			
<u>ERA 6 - Asphalt Manufacturing</u>			
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 825.00	\$ 858.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,245.00	\$ 5,455.00
<u>ERA 12 - Plastic Product Manufacturing</u>			
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,590.00	\$ 4,774.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,840.00	\$ 9,194.00
<u>ERA 19 - Metal Forming</u>			
(1) > 10,000t of Metal Annually	Exclusive	\$ 825.00	\$ 858.00
<u>ERA 38 - Surface Coating</u>			
(1) Anodising, Electroplating, Enamelling or Galvanizing			
(a) 1t - 100t Annually	Exclusive	\$ 1,640.00	\$ 1,706.00
(2) Coating, Painting or Powder Coating			
(a) 1t - 100t Annually	Exclusive	\$ 825.00	\$ 858.00
<u>ERA 49 - Boat Maintenance Repair</u>			
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,790.00	\$ 2,902.00
PLANNING SERVICES			
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009</i> & the <i>Planning Act 2016</i> . Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.			
Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.			

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
<p>Mixed use developments – An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development.</p> <p>Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development.</p> <p>Development in Existing Buildings – An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount.</p> <p>Refund of Application Fees - No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.</p> <p>A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal:</p> <p>Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary meeting - (20%)</p> <p>Request to Revive Lapsed Application The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.</p> <p>Section Application & Head of Power – Planning Cost Recovery Fees (Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)</p> <p>Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting) Referral Agency Assessment</p> <p>Boundary Clearance Dispensation Applications</p> <p>Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.</p> <p>Fence, Carport (At least two [2] sides open & with vehicle access) Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two [2] sides) House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other</p> <p>Endorsement of Survey Plans & Associated Documents</p> <p>Standard Format Plan Community Management Statement Building Format Plan & Community Management Statement Re-endorsement of Survey Plans Re-endorsement of Community Management Statement</p> <p>Compliance Certificate - Where a Development Permit is Issued</p> <p>Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions) Compliance Reinspection (Per inspection)</p> <p>Compliance Certificate - All Other</p> <p>Compliance Inspection and Certificate Compliance Reinspection (Per inspection)</p> <p>Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)</p> <p>Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial</p> <p>Material Change of Use Applications</p> <p>Material Change of Use for Home Business (Residential Zone)</p>			
	Exclusive	\$ 95.00	
	Exclusive	\$ 230.00	
	Exclusive	\$ 760.00	\$ 790.50
	Exclusive	\$ 565.00	\$ 588.00
	Exclusive	\$ 325.00	\$ 338.00
	Exclusive	\$ 400.00	\$ 416.00
	Exclusive	\$ 575.00	\$ 598.00
	Exclusive	\$ 915.00	\$ 952.00
	Exclusive	\$ 160.00	\$ 166.50
	Exclusive	\$ 665.00	\$ 692.00
	Exclusive	\$ 110.00	\$ 114.50
	Exclusive	\$ 110.00	\$ 114.50
	Exclusive	\$ 660.00	\$ 686.50
	Exclusive	\$ 325.00	\$ 338.00
	Exclusive	\$ 660.00	\$ 686.50
	Exclusive	\$ 325.00	\$ 338.00
	Exclusive	\$ 130.00	\$ 135.50
	Exclusive	\$ 350.00	\$ 364.00
	Exclusive	\$ 495.00	\$ 515.00
	Exclusive	\$ 670.00	\$ 697.00
	Exclusive	\$ 575.00	\$ 598.00

		GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Code Assessable Development				
	Preliminary Approval	Exclusive	\$ 1,805.00	\$ 1,877.50
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 900.00	\$ 936.00
	Without Preliminary Approval	Exclusive	\$ 2,705.00	\$ 2,813.50
	Preliminary Approval	Exclusive	\$ 2,160.00	\$ 2,246.50
Other Development	With Preliminary Approval	Exclusive	\$ 1,115.00	\$ 1,160.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00	\$ 3,448.00
	Preliminary Approval	Exclusive	\$ 2,160.00	\$ 2,246.50
Commercial Development - Where the building footprint of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00	\$ 1,160.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00	\$ 3,448.00
	Preliminary Approval	Exclusive	\$ 2,340.00	\$ 2,434.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	With Preliminary Approval	Exclusive	\$ 1,210.00	\$ 1,258.50
	Without Preliminary Approval [^]	Exclusive	\$ 3,550.00	\$ 3,692.00
	Preliminary Approval	Exclusive	TBA [^]	TBA [^]
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	With Preliminary Approval	Exclusive	TBA [^]	TBA [^]
	Without Preliminary Approval	Exclusive	TBA [^]	TBA [^]
	Preliminary Approval	Exclusive	\$ 2,160.00	\$ 2,246.50
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,115.00	\$ 1,160.00
	Without Preliminary Approval	Exclusive	\$ 3,315.00	\$ 3,448.00
	Preliminary Approval	Exclusive	\$ 2,675.00	\$ 2,782.00
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	With Preliminary Approval	Exclusive	\$ 1,380.00	\$ 1,435.50
	Without Preliminary Approval	Exclusive	\$ 4,050.00	\$ 4,212.00
	Preliminary Approval	Exclusive	TBA [^]	TBA [^]
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	With Preliminary Approval	Exclusive	TBA [^]	TBA [^]
	Without Preliminary Approval	Exclusive	TBA [^]	TBA [^]
	Preliminary Approval	Exclusive	TBA [^]	TBA [^]
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	With Preliminary Approval	Exclusive	\$ 445.00	\$ 463.00
	Without Preliminary Approval	Exclusive	\$ 445.00	\$ 463.00
	Preliminary Approval	Exclusive	TBA [^]	TBA [^]
[^] Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Impact Assessable Development				
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,510.00	\$ 2,610.50
	With Preliminary Approval	Exclusive	\$ 1,290.00	\$ 1,342.00
	Without Preliminary Approval	Exclusive	\$ 3,800.00	\$ 3,952.00
Other Development	Preliminary Approval	Exclusive	\$ 2,510.00	\$ 2,610.50
	With Preliminary Approval	Exclusive	\$ 1,295.00	\$ 1,347.00
	Without Preliminary Approval	Exclusive	\$ 3,805.00	\$ 3,957.50

		GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Commercial Development - Where the building footprint of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,920.00	\$ 3,037.00
	With Preliminary Approval	Exclusive	\$ 1,505.00	\$ 1,565.50
	Without Preliminary Approval	Exclusive	\$ 4,430.00	\$ 4,607.50
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	Preliminary Approval	Exclusive	\$ 3,420.00	\$ 3,557.00
	With Preliminary Approval	Exclusive	\$ 1,760.00	\$ 1,830.50
	Without Preliminary Approval	Exclusive	\$ 5,175.00	\$ 5,382.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,920.00	\$ 3,037.00
	With Preliminary Approval	Exclusive	\$ 1,505.00	\$ 1,565.50
	Without Preliminary Approval	Exclusive	\$ 4,430.00	\$ 4,607.50
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Preliminary Approval	Exclusive	\$ 3,490.00	\$ 3,630.00
	With Preliminary Approval	Exclusive	\$ 1,805.00	\$ 1,877.50
	Without Preliminary Approval	Exclusive	\$ 5,295.00	\$ 5,507.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -	\$ -
	With Preliminary Approval	Exclusive	\$ 535.00	\$ 556.50
	Without Preliminary Approval	Exclusive	\$ 535.00	\$ 556.50
Aplus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 485.00	\$ 504.50
Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)				
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m ² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,480.00	\$ 1,539.50
	With Preliminary Approval	Exclusive	\$ 725.00	\$ 754.00
	Without Preliminary Approval	Exclusive	\$ 2,200.00	\$ 2,288.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m ²	Preliminary Approval	Exclusive	\$ 2,265.00	\$ 2,356.00
	With Preliminary Approval	Exclusive	\$ 1,020.00	\$ 1,061.00
	Without Preliminary Approval	Exclusive	\$ 3,285.00	\$ 3,416.50
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 370.00	\$ 385.00
	With Preliminary Approval	Exclusive	\$ 210.00	\$ 218.50
	Without Preliminary Approval	Exclusive	\$ 580.00	\$ 603.50
Public Notification				
Public Notification Sign		Exclusive	\$ 90.00	\$ 94.00
Public Notification by Council				
Erection of One (1) Sign on Site		Exclusive	\$ 400.00	\$ 416.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 105.00	\$ 109.50
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 25.00	\$ 26.00
Referral of Application by Council (Per agency)		Exclusive	\$ 70.00	\$ 73.00
Reconfiguration of a Lot				
Subdivision				
0-4 Lots	Preliminary Approval	Exclusive	\$ 3,015.00	\$ 3,136.00
	With Preliminary Approval	Exclusive	\$ 1,555.00	\$ 1,617.50
	Without Preliminary Approval	Exclusive	\$ 4,570.00	\$ 4,753.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 3,015.00	\$ 3,136.00
	With Preliminary Approval	Exclusive	\$ 1,555.00	\$ 1,617.50
	Without Preliminary Approval	Exclusive	\$ 4,570.00	\$ 4,753.00

		GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Rearrangement of Boundaries (No new allotments being created)	Preliminary Approval	Exclusive	\$ 675.00	\$ 702.00
	With Preliminary Approval	Exclusive	\$ 340.00	\$ 354.00
	Without Preliminary Approval	Exclusive	\$ 1,010.00	\$ 1,050.50
Community Title Management Scheme *Plus \$90.00 per Allotment	Preliminary Approval*	Exclusive	\$ 640.00	\$ 666.00
	With Preliminary Approval	Exclusive	\$ 335.00	\$ 348.50
* Plus Per Allotment	Without Preliminary Approval*	Exclusive	\$ 980.00	\$ 1,019.50
		Per lot price		
Operational Works Application				
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,160.00	\$ 3,286.50
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,115.00	\$ 2,200.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,365.00	\$ 2,460.00
Sign/Device				
1 x New Sign/Device		Exclusive	\$ 530.00	\$ 551.50
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 55.00	\$ 57.50
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$ 190.00	\$ 198.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive	\$ 186.50	\$ 194.00
Change to an Existing Approval under Planning Act				
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2016)		Exclusive	\$ 530.00	\$ 551.50
Change to a Development Approval with no Change to Condition		Exclusive	\$ 615.00	\$ 640.00
Change or Cancel a Condition of Approval		Exclusive	\$ 530.00	\$ 551.50
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,180.00	\$ 1,227.50
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive		
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)		Exclusive		
Original Application Code Assessable		Exclusive	\$ 735.00	\$ 764.50
Original Application Impact Assessable		Exclusive	\$ 1,120.00	\$ 1,165.00
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required				
Amended Plans				
Amended Plans (Per plan)		Exclusive	\$ 110.00	
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).				
Infrastructure Charges File Search				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 145.00	\$ 151.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 70.00	\$ 73.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 140.00	\$ 146.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 205.00	\$ 213.50
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.				
Section Application & Head of Power – Following Town Planning Fees				
<i>In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.</i>				
Search Fees (Per individual allotment/parcel)				
Residential File Search				
Building, Plumbing, Health and Other Requisitions Search		Exclusive	\$ 300.00	\$ 312.00
Planning and Development Certificate – Limited		Exclusive	\$ 95.00	\$ 99.00
Planning and Development Certificate – Standard		Exclusive	\$ 370.00	\$ 385.00
Planning and Development Certificate – Full		Exclusive	\$ 790.00	\$ 822.00
Rate Search (With water meter reading)		Exclusive	\$ 100.00	\$ 104.00
Rate Search (Without water meter reading)		Exclusive	\$ 55.00	\$ 57.50
Special Water Meter Reading		Exclusive	\$ 60.00	\$ 62.50
Building, Plumbing and Health Report		Exclusive	\$ 210.00	\$ 218.50
PLUS Body Corporate File Search where a Community Title Management Scheme exists		Exclusive	\$ 105.00	\$ 109.50
Complete Residential File Search with Limited Planning & Development Certificate		Exclusive	\$ 495.00	\$ 515.00
Complete Residential File Search with Standard Planning & Development Certificate		Exclusive	\$ 765.00	\$ 796.00
Complete Residential File Search with Full Planning & Development Certificate		Exclusive	\$ 1,190.00	\$ 1,238.00
Commercial/Industrial File Search				
Certificate of Classification Search Fee		Exclusive	\$ 450.00	\$ 468.00
Building, Plumbing, Health and Other Requisitions Search		Exclusive	\$ 550.00	\$ 572.00
Planning and Development Certificate – Limited		Exclusive	\$ 160.00	\$ 166.50
Planning and Development Certificate – Standard		Exclusive	\$ 995.00	\$ 1,035.00
Planning and Development Certificate – Full		Exclusive	\$ 1,460.00	\$ 1,518.50

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Rate Search (With water meter reading)	Exclusive	\$ 180.00	\$ 187.50
Rate Search (Without water meter reading)	Exclusive	\$ 95.00	\$ 99.00
Special Water Meter Reading	Exclusive	\$ 100.00	\$ 104.00
Building, Plumbing and Health Report	Exclusive	\$ 380.00	\$ 395.50
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 195.00	\$ 203.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 885.00	\$ 920.50
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,730.00	\$ 1,799.50
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,185.00	\$ 2,272.50
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.			
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received: 1-3 days 80% refund 4-5 days 50% refund Greater than 5 days 0% refund Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form			
Copies of Building and Planning Records			
Building Records- Residential			
Residential building records - to view file (per property assessment)	Exclusive	\$ 50.00	\$ 52.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 160.00	\$ 166.50
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 125.00	\$ 130.00
Copy of approved plans	Exclusive	\$ 70.00	\$ 73.00
Copy of final certificates	Exclusive	\$ 50.00	\$ 52.00
Copy of building termite report	Exclusive	\$ 50.00	\$ 52.00
Copy of building soil report	Exclusive	\$ 50.00	\$ 52.00
Building Records- Commercial			
Commercial building records - to view file (per property assessment)	Exclusive	\$ 80.00	\$ 83.50
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 305.00	\$ 317.50
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 250.00	\$ 260.00
Copy of approved plans	Exclusive	\$ 140.00	\$ 146.00
Copy of final certificates	Exclusive	\$ 95.00	\$ 99.00
Copy of building termite report	Exclusive	\$ 95.00	\$ 99.00
Copy of building soil report	Exclusive	\$ 95.00	\$ 99.00
Definitions			
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax - SEE COMMERCIAL CHARGES			
WATER SERVICES			
Plans			
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 30.00	\$ 31.50
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 30.00	\$ 31.50
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 30.00	\$ 31.50
Section Application & Head of Power – Water Services			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
New Water Service Installation including Water Meter Charges			
20mm Water Service	Exclusive	\$ 6,630.00	\$ 6,895.50
25mm Water Service	Exclusive	\$ 7,115.00	\$ 7,400.00
32mm Water Service	Exclusive	\$ 8,780.00	\$ 9,131.50
40mm Water Service	Exclusive	\$ 9,535.00	\$ 9,916.50
50mm Water Service	Exclusive	\$ 9,580.00	\$ 9,963.50
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exclusive	\$ 9,715.00	\$ 10,104.00
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.			
Water Meter Testing Charges - Internal			
20mm Water Meter	Exclusive	\$ 220.00	\$ 229.00
25mm Water Meter	Exclusive	\$ 220.00	\$ 229.00
Water Meter Testing Charges - External			
All other Meter Sizes (Bond required)	Exclusive	At Cost	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,215.00	\$ 1,264.00
25mm Water Meter Bond	Exclusive	\$ 1,215.00	\$ 1,264.00
32mm Water Meter Bond	Exclusive	\$ 1,665.00	\$ 1,732.00
40mm Water Meter Bond	Exclusive	\$ 1,715.00	\$ 1,784.00
50mm Water Meter Bond	Exclusive	\$ 1,980.00	\$ 2,059.50
80mm Water Meter Bond	Exclusive	\$ 2,280.00	\$ 2,371.50
100mm Water Meter Bond	Exclusive	\$ 2,545.00	\$ 2,647.00
150mm Water Meter Bond	Exclusive	\$ 2,965.00	\$ 3,084.00

	GST	2022/2023	2023/2024 (4% increase) nearest \$0.50
Excess water charges will be adjusted as per the Water Remissions Policy.			
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 220.00	\$ 229.00
Water By Measurement- Minimum Charges Apply			
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50	\$ 3.00
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.50	\$ 3.00
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.50	\$ 4.00



Rebates and Concessions



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Rates and Charges Rebate and Concession 2023/24

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-

- (a) a rebate of all or part of the rates or charges;*
- (b) an agreement to defer payment of the rates or charges;*

It does not include concessions allowed under a separate policy including:

- *Concealed Water Leak Remission Policy*

REBATES AND CONCESSIONS

1. Pensioner Concession for Rates & Charges

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2023/24 and will be providing an additional \$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of the death certificate.

Remissions can only be granted on one property per pensioner per half-year.

2. Concession for Owner Occupied Residential Property with a Larger than Standard 20mm Water Meter

Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria:

Conditions for Receiving Remission

- Property is to be owner-occupied and used to residential purposes only, no business (other than a home-based business) is carried out on the premises
- Home-based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code;
- The property must be classified in one of the following differential rating categories;
 - 1 – Residential <1Ha – Camooweal.
 - 2 – Residential – Owner Occupied <4,000 m², ≤\$60,000.
 - 3 - Residential – Owner Occupied <4,000 m², >\$60,000.
 - 4 – Residential ≥4,000 m², <10Ha.
- **And** the property cannot currently be subject to any other Council approved concessions or remission for water access charges.

Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

3. Concession for Water Consumption Charges - Home Haemodialysis (Kidney Dialysis) Treatment

Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer:

- incurs higher water consumption charges as a result of home haemodialysis treatment; and
- Satisfies the criteria set down in Council's Water Charges Remission Policy

That Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

4. Concession on Cleansing Charges – Assessment 02020-00000-000 – OM11/04/17 Christian Outreach Centre:

- **THAT** Council grants a concession under the Local Government Regulation 2012, sections 120 (1) (b) (i) and 121 on cleansing charges for 1 x 240L residential bins, for the period commencing 1 July 2017 for so long as the “Christian Outreach Centre continue to provide Community Programs that allow the community to congregate and utilise the services that the Centre offer”:

AND

- **THAT** this concession is subject to an annual review with the Christian Outreach Centre being required to provide evidence of the continued delivery of these services to the community.

5. **Concession on Cleansing Charges – Assessment 00027-00000-000 – OM16/02/17**
Good Shepherd Parish:
- **THAT** Council grants a concession under the Local Government Regulation 2012, sections 120 (1) (b) (i) & 121 on cleansing charges for 5 x 240L residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless, furthermore this concession be subject to annual review with the Good Shepherd Parish being required to provide evidence of continual services delivery.
6. **Concession on General Rate Charges, Assessment 04489-60000-000 – OM14/12/18**
Leichhardt Services Bowls Club:
- **THAT** Council **approve** a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), **AND** this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.
7. **Concession on General Rates, Assessment 01511-00000-000 – OM44/11/16**
The Cootharinga Society of North Queensland:
- **THAT** Council grants a concession under the Local Government Regulation 2012, sections 120 (1) (b) (i) & 121 on general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.
8. **General rates and charges exemption for Camooweal Rural Fire Brigade – OM22/01/21**
Camooweal Rural Fire Brigade:
- **THAT** Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009.
9. **Rates and Charges Concession for the Society for the Mount Isa Memorial Garden Settlement for the Aged – OM20/04/22 - The Laura Johnson Home for the Aged:**
- **THAT** Council approve the following concession for rates and charges under Sections 119, 120 (1)(d), 121(a) and 122(1)(a) of The Local Government Regulations 2012, for the Laura Johnson Home for the Aged commercial property assessment 01629-10000-000.
 - The 1.5M3/1.5m3 Commercial Garbage Service Charge rates are changed in lieu of the 3.0m3 Commercial Garbage Service Charge rates for the next two (2) years (2022/23 to 2023/24), and
 - 16 of the 240L Bins are charged at the Residential Garbage Service Rate without the waste service charge for the next two (2) years (2022/23 to 2023/24), and
 - That Council approve a 50% concession on the water meter access charge for the next two (2) years (2022/23 to 2023/24), and

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/23 to 2023/24).

10. Concession to Waiver & Write-Off Rates & Charges and Reserve Lease/Trustee Permit Fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period -OM19/06/22

Non-Profit Sport Clubs and Community Organisations

- **THAT** Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to

AND

- **THAT** Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship, as long as the group is currently active and registered as non-profit sports club and/or community organisation;

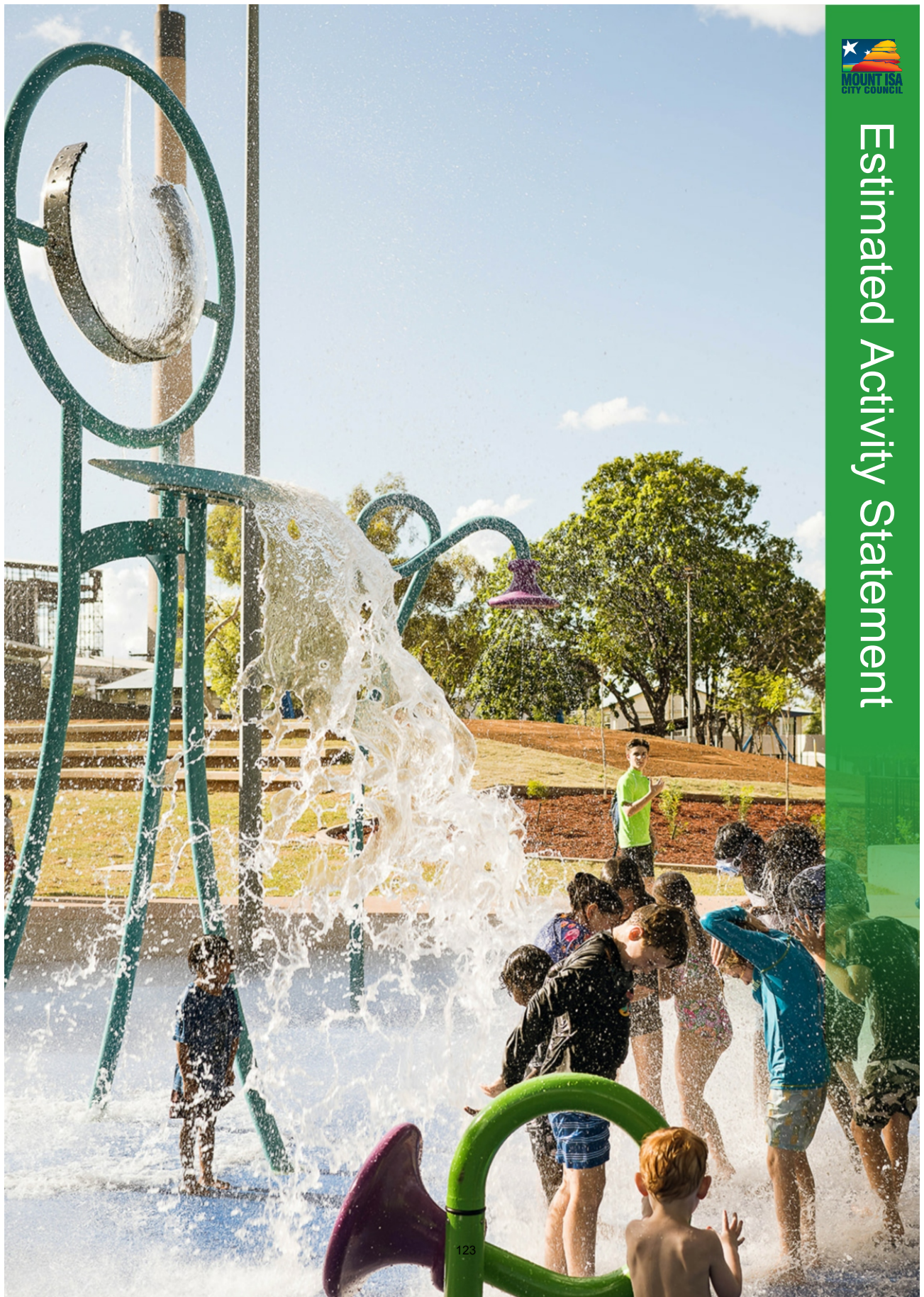
List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club

Assessment	Key Name	Owner Name
-	ISACAMP	Mount Isa Campdraft Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club



Estimated Activity Statement



Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) *A local government's budget must, for each business activity, contain an estimated activity statement.*
- (2) *An estimated activity statement is a document that states, for the business activity—*
 - (a) *the estimated revenue that is payable to—*
 - (i) *the local government; or*
 - (ii) *anyone else; and*
 - (b) *the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) *the estimated surplus or deficit for the financial year; and*
 - (d) *if community service obligations are to be carried out during the business activity—*
 - (i) *a description of the nature of the community service obligations; and*
 - (ii) *the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) *An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) *the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website; and*
 - (b) *a full statement of the information can be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website.*
- (4) *The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MOUNT ISA CITY COUNCIL
Code of Competitive Conduct
Estimated Activity Statement

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tended Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Revenue								
Rates & Charges	-	-	-	-	17,346,500	7,992,670	4,204,040	29,543,210
Fees & Charges	-	31,200	-	-	20,800	-	1,070,319	1,122,319
Sale of goods & services	-	-	828,300	-	-	-	-	828,300
Sales contracts & recoverable works	-	-	-	151,500	-	-	-	151,500
Internal revenue	3,308,002	-	1,377,200	-	-	-	-	4,685,202
Operating grant & other recurrent income	257,500	-	-	-	250,750	334,677	91,596	934,523
Total Operating Revenue	\$ 3,565,502	\$ 31,200	\$ 2,205,500	\$ 151,500	\$ 17,618,050	\$ 8,327,347	\$ 5,365,955	\$ 37,265,054
Operating Expenses								
Employee costs, materials and services	3,220,779	625,478	2,310,911	100,000	15,329,501	1,465,165	5,042,676	28,094,510
Depreciation	1,089,717	-	-	-	2,143,252	1,813,701	411,442	5,458,112
Total Operating Expenses	\$ 4,310,496	\$ 625,478	\$ 2,310,911	\$ 100,000	\$ 17,472,753	\$ 3,278,866	\$ 5,454,118	\$ 33,552,622
Operating surplus/(deficit)	\$ (744,994)	\$ (594,278)	\$ (105,411)	\$ 51,500	\$ 145,297	\$ 5,048,481	\$ (88,163)	\$ 3,712,432

Business Activity threshold test - 2022/23	\$ 340,000
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Mount Isa City Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Mobile Fleet Services	\$ 4,310,496	No
Building Applications and Certifications	\$ 625,478	No
Batch Plant Operations	\$ 2,310,911	No
Contract and Tended Works	\$ 100,000	No
Water Supply and Reticulation	\$ 17,472,753	No
Sewerage Reticulation and Treatment	\$ 3,278,866	No
Cleansing Services	\$ 5,454,118	No

For 2023/24

That Council not apply the Code of Competitive Conduct for 2023/24

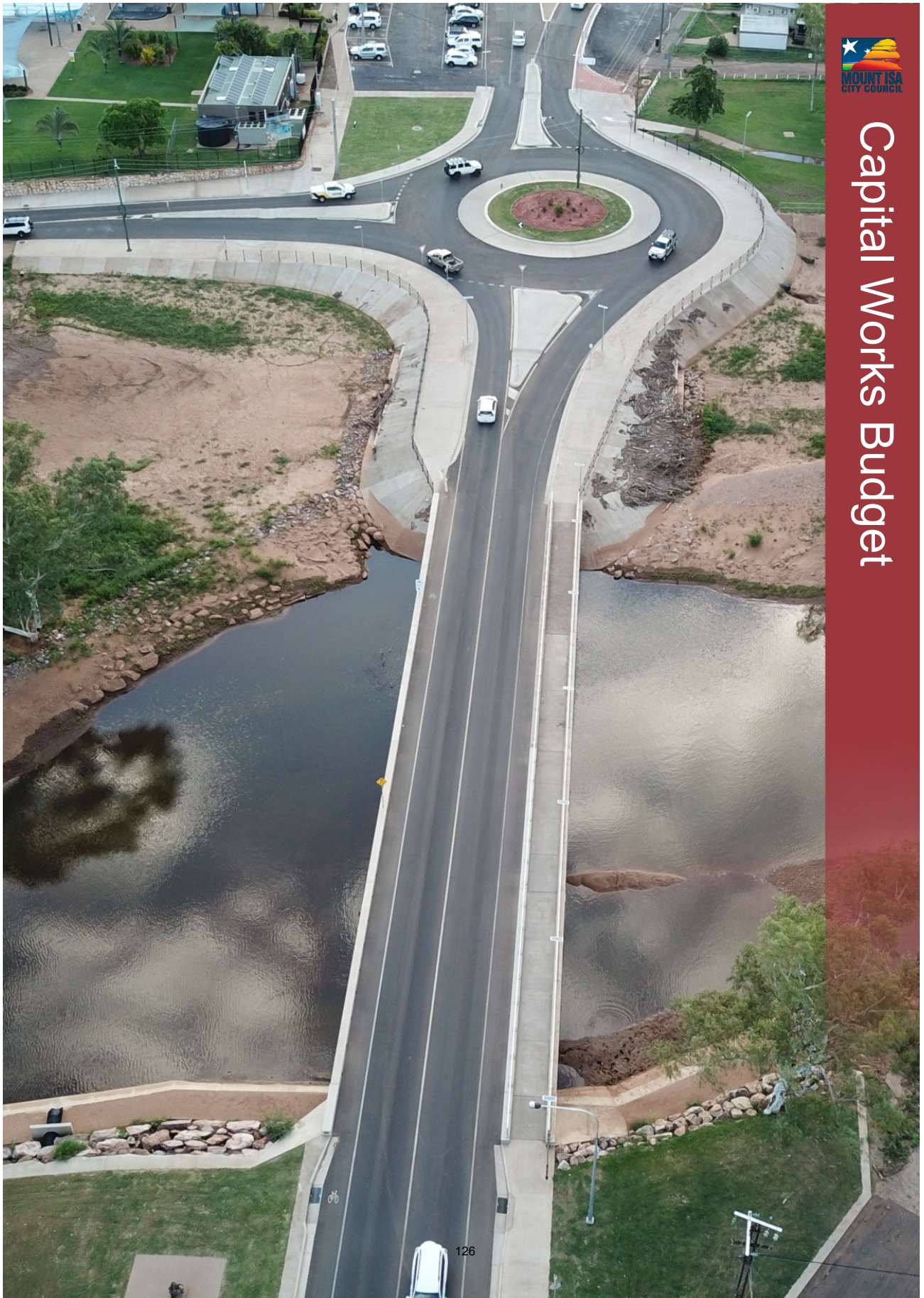
Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

Notes:

Based on 2022/23 Revised Budget

Include operating costs, Administration, cost of resources and depreciation

Excludes finance costs



Capital Works Budget

Proposal D	Project Name	Section	Project Description	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding	Capital Funding year 23/24	Classification
82	Centennial Place	Community Facilities	Community Area designed to attract locals and visitors and form part of the 100 infrastructure work. Planning works being completed by Tract.	W4Q 21-24 & LRCI R3		\$3,150,000		\$3,150,000	New
45	Splashz Water Play	Community Facilities	Design and construction of waterplay area in Splashz	RCIF R2		\$996,408		\$1,383,900	New
	Outback at Isa - Toilet/shower upgrade	Community Facilities	Toilet/ shower upgrade					\$120,000	Upgrade
50	Energy Efficiency Infrastructure	Community Facilities	Council have put in for funding for energy efficiency at various Council sites. This includes the installation of solar panels on the office and civic centre to lower the electrical; consumption of these buildings	LGGSP 22-24 & Disaster Ready Fund	\$1,030,235			\$3,100,000	Upgrade
73	STP Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations					\$50,000	Renewal
74	Depot Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations					\$60,000	Renewal
75	Animal Management Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations					\$80,000	Renewal
76	Splashz Residence Renovation	Community Facilities	In line with renovations for Councils staff housing remaining four residences identified for renovations					\$30,000	Renewal
77	Kitchen Upgrade - Civic Centre	Community Facilities	The Civic Centre Complex currently has limited kitchen equipment which limits its active use to only being a function style arrangement whereby external caterers prepare items prior and bring in to serve					\$200,000	Upgrade
80	Civic Centre - Airconditioning upgrade	Community Facilities	Requires new pipework to reduce the ongoing maintenance which impacts the systems performance. The Airconditioning units themselves were replaced a couple of years ago, through Building Our Regions (State Funding). The connecting pipework (water) is constantly accumulating mud/sludge in pipework creating air conditioning to not work effectively. Create regular servicing alarms to be activated.					\$500,000	Upgrade
79	Transport Logistic Centre - Detailed Design Works	Community Facilities	Identified as key component of 2017/2020 Economic Development Strategy Feasibility Study completed March 2020.					\$80,000	New
201	Cemetery Upgrade	Community Facilities	Cemetery upgrades in accordance with master plan				\$200,000	\$200,000	New
	Building Condition Assessment for Library, Civic Centre and Administration Building	Community Facilities	Building Condition Assessment for Library, Civic Centre and Administration Building					\$50,000	New

Proposal D	Project Name	Section	Project Description	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding	Capital Funding year 23/24	Classification
202	Buchanan Park Safety Upgrades	Community Facilities	Safety Audit rectifications of Buchanan Park					\$250,000	Renewal
		Community Facilities			\$1,030,235	\$4,146,408	\$200,000	\$9,253,900	
113	IT Security Upgrades	Corporate Equipment	New capital projects coming through from the recent IT review from ADITS					\$50,000	Upgrade
89	Back Up Server Room	Corporate Equipment	Currently the Council's main computing power is situated in the Communications Room in the Administration building. This presents a significant risk due to the move to a Cloud based environment for our systems as was evidenced by a recent outage that shut the office down for several hours. The operation of the systems will be reliant on the internet feed into the building and should this fail or our equipment fail then the Council's operations are affected. Server equipment has a limited life and requires to be updated every 4 to 5 years.					\$275,000	Upgrade
		Corporate Equipment						\$325,000	
95	Animal Management Facility	Environment & Regulatory	Mount Isa City Council Animal Management Facility have holding cages/pens at the front of the facility for members of the public. This allows stray animals to be impounded after hours. The current holding cages/pens are extremely hot during summer and the front of the holding cages are in direct sunlight in the mornings.					\$30,000	Upgrade
119	Materials Recovery Facility (MRF)	Environment & Regulatory	Build and install MRF	BBRF R4		\$6,645,098		\$14,355,571	Upgrade
96	Environment Services / Biosecurity Storage and Lab Space	Environment & Regulatory	The current Biosecurity storage space at Jessop Drive site (includes dangerous/ volatile compounds i.e. 1080 bait) does not meet WHS standards and is not fit for purpose. A separate structure used by Environment for lab testing and equipment storage is insufficient for required activities and storage. The existing facilities are proposed to be replaced by a single structure that meets WHS requirements for safe storage of equipment and chemicals and provides a dedicated space for ongoing use by both teams in performing vital functions.					\$150,000	Upgrade
103	(WM5) WMF Road construction and upgrades	Environment & Regulatory	(WM5) Issues with the current traffic layout and TMP at the waste facility have been identified through the Site Based Management and Operating Plan (SBMOP). Current configuration is not convenient or safe for customers and not fit for purpose for site operators nor to meet future site needs as the MRF is constructed. Roading works are proposed to enable safe movement of plant and equipment, improve traffic flow, provide clear direction for customers dropping off recycling and residual wastes and to achieve separation between light and heavy vehicle traffic.					\$50,000	Upgrade

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99	(WM2) Upgrade of Maintenance Bay	Environment & Regulatory	(WM2) The current maintenance bay at the facility does not support basic servicing of WMS vehicles/equipment. Renovation of the current bay is proposed in order to maintain WMS machinery on site to reduce vehicles/equipment being out of service for maintenance at the depot workshop, saving time and money.					\$35,000	Upgrade
98	(WM1) Works to New Transfer Station	Environment & Regulatory	(WM1) A New Transfer Station was constructed in 2021 with partial State funding however was not completed to an safe operating standard. Additional works are required to satisfy safety and operational requirements so that the infrastructure can be used by the public.					\$350,000	New
105	100,000 Trees	Environment & Regulatory	This project proposes to plant an additional 100,000 trees in suitable locations across the Mount Isa LGA coinciding with the city's centenary year in 2023. Increased tree planting and canopy cover will support long-term liveability of our City by providing greener, cooler spaces for enjoyment by residents' and visitors', enhancing local character of our parks and streets and promoting biological diversity.					\$150,000	New
		Environment & Regulatory				\$6,645,098		\$15,120,571	
62	Mobile Plant Replacement Program	Mobile Plant	Ongoing Plant replacement, Policy is in development. This includes fleet expansion. With Council's movement into plant centralisation operations will be responsible for all plant for all departments					\$2,500,000	Renewal
		Mobile Plant						\$2,500,000	
60	Parks upgrades	Parks and Reserves	This budget will include installation of playground equipment at all parks, BBQ's benches chairs etc, community feedback has requested areas such as mini golf courses etc and other entertainment. Further opportunity for 50/50 funding agreements. More bin shrouds, solar lighting, walkways in both Mount Isa and Camooweal. \$150,000 may be able to funded from Infrastructure charges					\$800,000	Upgrade
	AFL/ Local Sporting Facilities Upgrade	Parks and Reserves	Funding for new change rooms	AFL Qld				\$150,000	New
		Parks and Reserves						\$950,000	
69	West and Alma Street Intersection Upgrade	Roads and Drainage	Detail design and construction of the intersection to reduce the likelihood of accidents at this intersection, due to the increase of traffic from Bunnings. \$62,500 Infrastructure charges	Infrastructure Charges		\$62,500		\$200,000	Upgrade

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54	City Street Rehabilitation TIDS & R2R	Roads and Drainage	Traditionally Council has undertaken a reseal program. These reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored such as TIDS.	TIDS R2R		\$715,000		\$2,400,000	Renewal
58	Stormwater Upgrade Enid Street	Roads and Drainage	Existing stormwater infrastructure has collapsed and needs to be replaced	Infrastructure Charges		\$150,000		\$500,000	Renewal
57	Camooweal Aerodrome Upgrade	Roads and Drainage	The Camooweal airstrip is in need of an upgrade, as it is becoming unsafe and with new specifications from RFDS is required to lengthen. It can be used for other events such as Motor sports events and or town markets. At this point it is not fit for that purpose. There are also funding opportunities such as remote aerodrome funding which are 50/50 arrangements	Remote Airstrip Upgrade Program - Round 9		\$950,000		\$1,900,000	Upgrade
55	PCNP shared Pathways	Roads and Drainage	Renewal and upgrade of existing footpaths, 50/50 funded by TMR East Street Design 4th Ave Construction Isa Street Construction	CNLGGP 22/23	\$667,040			\$667,040	Renewal
53	Road Culvert Rehabilitation	Roads and Drainage	As per condition assessment done by consultant engineer. Condition A require renewal.	LRCI Phase 4 Part B		\$582,313		\$1,000,000	Renewal
	Gunpowder Road Renewal	Roads and Drainage	Renewal of cross drainage and road				\$2,000,000	\$2,000,000	
56	Footpath rehabilitation	Roads and Drainage	Rehabilitate existing footpaths					\$500,000	Renewal
59	Stormwater Repair and replacement	Roads and Drainage	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.					\$500,000	Renewal
121	Splashz Carpark and Shade Structure	Roads and Drainage	Configure exit from carpark to allow right hand turn onto Isa Street, reseal carpark and provide shade structure for Parking. Potential for solar panels.					\$50,000	Upgrade
	Wright Road Footpath Design	Roads and Drainage	Design of footpath along Wright Road					\$100,000	New
51	Construction of Carpark and Access Road at Telstra Hill	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town. Required as part of the easement agreement.				\$300,000	\$300,000	Upgrade

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		Roads and Drainage			\$667,040	\$2,459,813	\$2,300,000	\$10,117,040	
111	Install fishing pontoon at Lake Moondarra	Water and Sewerage	Construct Fishing Pontoon - Lake Moondarra	Fishing Infrastructure Grants		\$50,000		\$120,000	New
39	Smart meters	Water and Sewerage	Continue the current smart meter installation program	LGSP 22-24		\$50,000		\$50,000	Upgrade
44	AMF pump out and rising main	Water and Sewerage	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	Infrastructure Charges		\$37,500		\$150,000	upgrade
11	Network reconfiguration to remove direct pumping into network	Water and Sewerage	The MIWB pumps pump into the reticulation, as well as filling the reservoirs. The pumping direct into the network prevents the delivery of effective system-wide disinfection, decreases the life of the pipeline assets and creates varying pressures.	BOR R6		\$2,000,000		\$2,000,000	Upgrade
10	Reconfigure reservoir inlet/outlet	Water and Sewerage	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.					\$300,000	Renewal
16	Water and Sewer Service Replacements	Water and Sewerage	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.	LRCI Phase 4 Part A		\$209,519		\$600,000	Renewal
17	Valve replacements	Water and Sewerage	As non-functioning valves are identified they are listed for replacement.					\$150,000	Renewal
24	SPS pump replacements	Water and Sewerage	This is an allowance for the general replacement of existing sewage pumps as and when they require replacement.					\$100,000	Renewal
27	Sewer Rising main inspection and replacement	Water and Sewerage	The collapse of the rising main in Carbine Avenue highlighted the damage that septic sewage may be doing to the system. The extent is unknown.					\$200,000	Renewal
29	Water treatment at Camooweal	Water and Sewerage	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other than disinfection.	LRCI Phase 4 Part A		\$200,000		\$400,000	New
32	Renewals at STP/Clarifier	Water and Sewerage	Jacobs carried out an extensive review of the existing STP on 23 and 24 February 2022. The report is not yet available. This is a placeholder for the expected recommendations regarding asset renewals.	LRCI Phase 4 Part A		\$600,000		\$1,000,000	Renewal
40	Sewer relining	Water and Sewerage	Relining work undertaken in 2021/22 confirmed that much of the existing network is in poor condition. This will be an ongoing program over five years.					\$400,000	Renewal
42	SPS Refurbishment	Water and Sewerage	Pump station refurbishment/retrofitting/replacement (installation of guide bars, new lids for emergency storage tanks)					\$200,000	Renewal

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43	Replace SPS9	Water and Sewerage	SPS9 is in poor condition. It is proposed to replace the SPS with a prefab unit, located adjacent to the existing SPS, thereby simplifying the changeover.					\$350,000	Renewal
13	Curry Road Main Replacement	Water and Sewerage	Replace Curry Road main between Old Mica Creek Road and Duchess Road. This main is in poor condition. It is also too large. It is a 200mm main and carries very little water, resulting in water age issues.					\$50,000	Renewal
18	Hydrant testing and replacement	Water and Sewerage	Work will commence on replacement of hydrants identified by QFES as non-functional during 2022/23.					\$60,000	Renewal
25	SPS switchboard upgrades	Water and Sewerage	Many of the existing switchboards are not compliant with modern standards, especially arc-flash requirements. Additionally, SCADA equipment has been placed in cabinets with 240V and 415V equipment, exposing technicians to risk					\$100,000	Renewal
26	Manhole inspection refurbishment	Water and Sewerage	There is no substantive record of manholes needing refurbishment. The project needs to start with a survey of the sewer network, followed by a refurbishment program aimed at the manholes found that actually need refurbishment.					\$275,000	Renewal
23	Sewer odour treatment	Water and Sewerage	The recent collapse of the Carbine Avenue rising main highlighted the long term damage being caused by sewer gases, primarily related to long travel times.					\$100,000	Renewal
31	Line lagoons at STP	Water and Sewerage	The lagoons at the STP seep badly. They were apparently not lined with an impervious material, or the lining has degraded. This has become apparent with all the recent rain.					\$100,000	Renewal
21	Petroleum and gas safety upgrade	Water and Sewerage	The Petroleum and Gas Safety Inspectorate is not happy with the current digester and gas capture at the STP. They require this to be reviewed by a competent person and any identified remedial works carried out.					\$50,000	Upgrade
22	SCADA upgrades replacement	Water and Sewerage	Jacobs has prepared a Strategic Roadmap for SCADA provision, covering recommended upgrades for the next 5 years.					\$250,000	Upgrade
30	Provision of mobile data	Water and Sewerage	Fulcrum is presently being used for remote data collection. It may remain, or it may be replaced by the ERP offering. In any event the data will need to be collected remotely and electronically.					\$30,000	Upgrade
41	Septage receipt	Water and Sewerage	Septage (waste from septic tanks) and other waste (including the street sweeper) are simply emptied into a lagoon. These waste streams need to be separated. The street sweeper needs to go to the tip, while septage should be emptied into the inlet works, not a lagoon.					\$50,000	Upgrade

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12	Duchess Road Main Extension	Water and Sewerage	Extend Duchess Road main approx. 1 km towards southern town boundary to eventually link up with Old Mica Creek water main. This will provide water to these customers, as well as improving water quality.					\$500,000	New
8	SPS generator provision	Water and Sewerage	There are generators for 5 of the sewage pump stations. It is proposed to purchase and install a further 5 generators at those stations that do not have adequate emergency storage.					\$50,000	New
20	Sewer model preparation	Water and Sewerage	Council doesn't have a hydraulic model of its sewer network. It also has little or no understanding of its network, the areas of hydraulic overload, the areas with excess capacity, or anything else. A sewer model needs to be developed and maintained.					\$150,000	New
		Water and Sewerage				\$3,147,019		\$7,785,000	
		GRAND TOTAL			\$1,697,275	\$16,398,338	\$2,500,000	\$46,051,511	



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