



# Annual Budget FY24-25

Resolution Number: SM04/06/24

Council Special Meeting Dated: 26 June 2024

Local Government Regulation 2012 Section 169 – Preparation and content of budget	Section	Page
(1) A local governmental budget for each financial year must		
(a) be prepared on an accrual basis; and	Statement of Financial Position	4
(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years		
(i) financial position.	Cash Flow Statement (Refer also Notes Section)	7
(ii) cash flow.	Statement of Income & Expenditure (Refer also Notes Section)	10
(iii) income and expenditure.	Statement of Changes in Equity Statutory Financial Statements	13
(iv) changes in equity.		16
(2) The budget must also include -		
(a) a long-term financial forecast; and	Long-Term Financial Forecast	29
(b) a revenue statement; and	Revenue Statement 2024/25	37
(c) a revenue policy.	Revenue Policy 2024/25	74
(3) The statement of income and expenditure must state each of the following—		
(a) rates and utility charges excluding discounts and rebates;		
(b) contributions from developers;		
(c) fees and charges;		
(d) interest;		
(e) grants and subsidies;		
(f) depreciation;		
(g) finance costs;		
(h) net result;		
(i) the estimated costs of -		
(i) the local government's significant business activities carried on using a full cost pricing basis; and		
(ii) the activities of the local government's commercial business units; and		
(iii) the local government's significant business activities.		
(4) Subject to subsection (5), the budget must include a measure of financial sustainability for		
(a) the financial year for which the budget is being prepared; and		
(b) the 9 financial years following the financial year for which the budget is being prepared.		
(5) A measure of financial sustainability applies to a local government for a financial year to the extent the financial management (sustainability) guideline states the measure applies to the local government for the financial year.		
(6) The "Measures of financial sustainability" are the following measures described in the financial management (sustainability) guideline		
(a) council-controlled revenue ratio;	Change in Rates & Charges	90
(b) population growth ratio;	Changes in Fess & Charges	92
(c) operating surplus ratio;	Rebates and Concession	129
(d) operating cash ratio;		
(e) unrestricted cash expense cover ratio;		
(f) asset sustainability ratio;		
(g) asset consumption ratio;		
(h) asset renewal funding ratio;		
(i) leverage ratio.		
(7) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the budget for the previous financial year.		
(8) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.	For noting	
(9) The budget must be consistent with the following documents of the local government		
(a) its 5-year corporate plan;		
(b) its annual operational plan.		



Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
<p>(1) A local government's budget must, for each business activity, contain an estimated activity statement.</p> <p>(2) An estimated activity statement is a document that states, for the business activity -</p> <ul style="list-style-type: none"> <li>(a) the estimated revenue that is payable to - <ul style="list-style-type: none"> <li>(i) the local government; or</li> <li>(ii) anyone else; and</li> </ul> </li> <li>(b) the estimated expenses, including all items <u>taken into account</u> under the pricing provisions (other than return on capital); and</li> <li>(c) the estimated surplus or deficit for the financial year; and</li> <li>(d) if community service obligations are to be carried out during the business activity - <ul style="list-style-type: none"> <li>(i) a description of the nature of the community service obligations; and</li> <li>(ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.</li> </ul> </li> </ul> <p>(3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—</p> <ul style="list-style-type: none"> <li>(a) the estimated activity statement states it is a summary only and that a full statement of the information may be - <ul style="list-style-type: none"> <li>(i) inspected or purchased at the local government's public office; and</li> <li>(ii) inspected on the local government's website; and</li> </ul> </li> <li>(b) a full statement of the information can be - <ul style="list-style-type: none"> <li>(i) inspected or purchased at the local government's public office; and</li> <li>(ii) inspected on the local government's website.</li> </ul> </li> </ul> <p>(4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.</p>	Estimated Activity Statement	135
<b>Section 39 – Prescribed business activities—Act, s 47(7)</b>		
<p>(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.</p> <p>(2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year -</p> <ul style="list-style-type: none"> <li>(a) operational costs;</li> <li>(b) administrative and overhead costs;</li> <li>(c) cost of resources;</li> <li>(d) depreciation.</li> </ul>		
<b>Capital Works Budget</b>		138







## **Statement of Financial Position**

***Local Government Regulation 2012***

***Section 169 – Preparation and content of budget***

- (1) A local government's budget for each financial year must -***
  - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –***
    - (i) financial position;***



**Mount Isa City Council**  
**Statement of Financial Position**  
**Budget Financial Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Current assets</b>			
Cash and cash equivalents	10	53,789,947	55,179,886
Receivables	11	6,686,108	6,920,124
Inventories	12	218,505	218,505
Contract assets	14	2,458,993	2,458,993
<b>Total current assets</b>		<b>63,153,553</b>	<b>64,777,509</b>
<b>Non-current assets</b>			
Other financial assets	20	-	-
Property, plant and equipment	13	697,156,687	712,369,265
Intangible assets		-	-
<b>Total non-current assets</b>		<b>697,156,687</b>	<b>712,369,265</b>
<b>Total assets</b>		<b>760,310,240</b>	<b>777,146,774</b>
<b>Current liabilities</b>			
Payables	15	4,918,930	5,081,657
Contract liabilities	14	2,933,309	2,933,309
Borrowings	16	2,093,556	2,223,453
Provisions	17	2,274,257	2,274,257
Other liabilities		1,021,033	1,075,033
<b>Total current liabilities</b>		<b>13,241,085</b>	<b>13,587,709</b>
<b>Non-current liabilities</b>			
Borrowings	16	11,292,751	9,069,298
Provisions	17	8,462,766	8,462,766
Other liabilities		1,075,159	-
<b>Total non-current liabilities</b>		<b>20,830,676</b>	<b>17,532,064</b>
<b>Total liabilities</b>		<b>34,071,761</b>	<b>31,119,773</b>
<b>Net community assets</b>		<b>726,238,479</b>	<b>746,027,001</b>
<b>Community equity</b>			
Asset revaluation surplus		424,412,920	440,444,317
Retained surplus		301,825,559	305,582,684
<b>Total community equity</b>		<b>726,238,479</b>	<b>746,027,001</b>



# Statement of Cash Flow





## **Cash Flow Statement**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (1) A local government's budget for each financial year must -*
  - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
    - (ii) cash flow;*

**Mount Isa City Council**  
**Statement of Cash Flows**  
**Budget Cashflow Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26 Actuals</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Cash flows from operating activities</b>			
Receipts from customers		59,351,742	61,399,435
Payments to suppliers and employees		(72,207,839)	(75,069,188)
		(12,856,097)	(13,669,753)
Dividend		3,625,294	3,752,179
Interest received		2,583,617	2,163,781
Operating Grants and Contributions		21,781,698	22,561,399
Borrowing costs		(832,354)	(710,252)
<b>Net cash inflow (outflow) from operating activities</b>	18	<b>14,302,157</b>	<b>14,097,354</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment		(21,577,000)	(13,635,000)
Other cash flows from investing activities		(978,959)	(1,021,159)
Capital Grants, Subsidies, Contributions and Donations		11,595,000	3,823,000
Proceeds from sale of property plant and equipment		215,000	219,300
<b>Net cash inflow (outflow) from investing activities</b>		<b>(10,745,959)</b>	<b>(10,613,859)</b>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings			
Repayment of borrowings		(1,971,454)	(2,093,556)
<b>Net cash inflow (outflow) from financing activities</b>		<b>(1,971,454)</b>	<b>(2,093,556)</b>
<b>Net increase (decrease) in cash and cash equivalent held</b>		<b>1,584,745</b>	<b>1,389,939</b>
<b>Cash and cash equivalents at the beginning of the financial year</b>		<b>52,205,202</b>	<b>53,789,947</b>
<b>Cash and cash equivalents at end of the reporting period</b>	10	<b>53,789,947</b>	<b>55,179,886</b>





## **Statement of Income & Expenditure**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (1) A local government's budget for each financial year must -*
  - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
    - (iii) income and expenditure;*
- (3) The statement of income and expenditure must state each of the following—*
  - (a) rates and utility charges excluding discounts and rebates;*
  - (b) contributions from developers;*
  - (c) fees and charges;*
  - (d) interest;*
  - (e) grants and subsidies;*
  - (f) depreciation;*
  - (g) finance costs;*
  - (h) net result;*



**Mount Isa City Council**  
**Statement of Comprehensive Income**  
**Budget Income Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	3(a)	55,062,481	56,989,667
Fees and charges	3(b)	2,939,484	3,042,366
Sales revenue	3(c)	242,075	250,547
Grants, subsidies, contributions and donations	3(d)	21,859,214	22,624,282
<b>Total recurrent revenue</b>		<b>80,103,253</b>	<b>82,906,862</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	3(d)i	11,595,000	3,823,000
<b>Total capital revenue</b>		<b>11,595,000</b>	<b>3,823,000</b>
<b>Rental income</b>			
Interest received	4(a)	2,583,617	2,163,781
Other income	4(b)	4,869,724	5,040,164
Other capital income	5	215,000	219,300
<b>Total income</b>		<b>99,366,594</b>	<b>94,153,107</b>
<b>Expenses</b>			
<b>Recurrent expenses</b>			
Employee benefits	6(a)	(24,515,472)	(25,134,620)
Materials and services	7(a)	(48,130,230)	(49,814,990)
Finance costs	8(a)	(1,108,354)	(992,552)
<b>Depreciation and amortisation</b>			
Property, plant and equipment	13(a)	(13,701,184)	(14,453,820)
		<b>(87,455,240)</b>	<b>(90,395,982)</b>
<b>Capital expenses</b>	9	-	-
<b>Total expenses</b>		<b>(87,455,240)</b>	<b>(90,395,982)</b>
<b>Forecasted Budget Net result</b>		<b>11,911,354</b>	<b>3,757,125</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase / (decrease) in asset revaluation surplus	13	-	-
<b>Total other comprehensive income for the year</b>		<b>-</b>	<b>-</b>
<b>Total comprehensive income for the Budget year</b>		<b>11,911,354</b>	<b>3,757,125</b>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

# Statement of Changes in Equity





## **Statement of Changes in Equity**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (1) *A local government's budget for each financial year must -*
  - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
    - (iv) *changes in equity*

**Mount Isa City Council**  
**Statement of Changes in Equity**  
**Budget Equity Statement**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
<b>Balance as at 30 June 2022</b>	<b>276,315,879</b>	<b>263,169,932</b>	<b>539,485,811</b>
Net result	-	17,401,992	17,401,992
Adjustment on rounding off		32	32
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	132,296,808	-	132,296,808
<b>Total comprehensive income for the year</b>	<b>132,296,808</b>	<b>17,402,024</b>	<b>149,698,832</b>
<b>Balance as at 30 June 2023</b>	<b>408,612,688</b>	<b>280,571,956</b>	<b>689,184,643</b>
Net result	-	9,386,518	9,386,518
<b>Total comprehensive income for the year</b>	<b>-</b>	<b>9,386,518</b>	<b>9,386,518</b>
<b>Balance as at 30 June 2024</b>	<b>408,612,687</b>	<b>289,913,895</b>	<b>698,526,582</b>
Opening Balance Adjustment			
Net result	-	11,911,664	11,911,664
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	15,800,233	-	15,800,233
<b>Total comprehensive income for the year</b>	<b>15,800,233</b>	<b>11,911,664</b>	<b>27,711,897</b>
<b>Forecasted Budget Balance as at 30 June 2025</b>	<b>424,412,920</b>	<b>301,825,559</b>	<b>726,238,479</b>
<b>Balance as at 30 June 2025</b>	<b>424,412,920</b>	<b>301,825,559</b>	<b>726,238,479</b>
Opening Balance Adjustment			
Net result		3,757,125	3,757,125
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	16,031,398		16,031,398
<b>Total comprehensive income for the year</b>	<b>16,031,398</b>	<b>3,757,125</b>	<b>19,788,523</b>
<b>Forecasted Budget Balance as at 30 June 2026</b>	<b>440,444,317</b>	<b>305,582,684</b>	<b>746,027,001</b>

# Statutory Financial Statements





**Mount Isa City Council**  
**Budget Financial Statements**  
**For the period ended 30 June 2025**

**Mount Isa City Council**  
**Statement of Comprehensive Income**  
**Budget Income Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Income</b>			
<b>Revenue</b>			
<b>Recurrent revenue</b>			
Rates, levies and charges	3(a)	55,062,481	56,989,667
Fees and charges	3(b)	2,939,484	3,042,366
Sales revenue	3(c)	242,075	250,547
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<b>Total recurrent revenue</b>		<b>80,103,253</b>	<b>82,906,862</b>
<b>Capital revenue</b>			
Grants, subsidies, contributions and donations	3(d)i	11,595,000	3,823,000
<b>Total capital revenue</b>		<b>11,595,000</b>	<b>3,823,000</b>
<b>Rental income</b>			
Interest received	4(a)	2,583,617	2,163,781
Other income	4(b)	4,869,724	5,040,164
Other capital income	5	215,000	219,300
<b>Total income</b>		<b>99,366,594</b>	<b>94,153,107</b>
<b>Expenses</b>			
<b>Recurrent expenses</b>			
Employee benefits	6(a)	(24,515,472)	(25,134,620)
Materials and services	7(a)	(48,130,230)	(49,814,990)
Finance costs	8(a)	(1,108,354)	(992,552)
<b>Depreciation and amortisation</b>			
Property, plant and equipment	13(a)	(13,701,184)	(14,453,820)
		<b>(87,455,240)</b>	<b>(90,395,982)</b>
<b>Capital expenses</b>	9	-	-
<b>Total expenses</b>		<b>(87,455,240)</b>	<b>(90,395,982)</b>
<b>Forecasted Budget Net result</b>		<b>11,911,354</b>	<b>3,757,125</b>
<b>Other comprehensive income</b>			
<b>Items that will not be reclassified to net result</b>			
Increase / (decrease) in asset revaluation surplus	13	-	-
<b>Total other comprehensive income for the year</b>		<b>-</b>	<b>-</b>
<b>Total comprehensive income for the Budget year</b>		<b>11,911,354</b>	<b>3,757,125</b>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."



**Mount Isa City Council**  
**Statement of Financial Position**  
**Budget Financial Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Current assets</b>			
Cash and cash equivalents	10	53,789,947	55,179,886
Receivables	11	6,686,108	6,920,124
Inventories	12	218,505	218,505
Contract assets	14	2,458,993	2,458,993
<b>Total current assets</b>		<b>63,153,553</b>	<b>64,777,509</b>
<b>Non-current assets</b>			
Property, plant and equipment	13	697,156,687	712,369,265
Intangible assets		-	-
<b>Total non-current assets</b>		<b>697,156,687</b>	<b>712,369,265</b>
<b>Total assets</b>		<b>760,310,240</b>	<b>777,146,774</b>
<b>Current liabilities</b>			
Payables	15	4,918,930	5,081,657
Contract liabilities	14	2,933,309	2,933,309
Borrowings	16	2,093,556	2,223,453
Provisions	17	2,274,257	2,274,257
Other liabilities		1,021,033	1,075,033
<b>Total current liabilities</b>		<b>13,241,085</b>	<b>13,587,709</b>
<b>Non-current liabilities</b>			
Borrowings	16	11,292,751	9,069,298
Provisions	17	8,462,766	8,462,766
Other liabilities		1,075,159	-
<b>Total non-current liabilities</b>		<b>20,830,676</b>	<b>17,532,064</b>
<b>Total liabilities</b>		<b>34,071,761</b>	<b>31,119,773</b>
<b>Net community assets</b>		<b>726,238,479</b>	<b>746,027,001</b>
<b>Community equity</b>			
Asset revaluation surplus		424,412,920	440,444,317
Retained surplus		301,825,559	305,582,684
<b>Total community equity</b>		<b>726,238,479</b>	<b>746,027,001</b>

**Mount Isa City Council**  
**Statement of Changes in Equity**  
**Budget Equity Statement**

	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
<b>Balance as at 30 June 2022</b>	<b>276,315,879</b>	<b>263,169,932</b>	<b>539,485,811</b>
Net result	-	17,401,992	17,401,992
Adjustment on rounding off		32	32
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	132,296,808	-	132,296,808
<b>Total comprehensive income for the year</b>	<b>132,296,808</b>	<b>17,402,024</b>	<b>149,698,832</b>
<b>Balance as at 30 June 2023</b>	<b>408,612,688</b>	<b>280,571,956</b>	<b>689,184,643</b>
Net result	-	9,386,518	9,386,518
<b>Total comprehensive income for the year</b>	<b>-</b>	<b>9,386,518</b>	<b>9,386,518</b>
<b>Balance as at 30 June 2024</b>	<b>408,612,687</b>	<b>289,913,895</b>	<b>698,526,582</b>
Opening Balance Adjustment			
Net result	-	11,911,664	11,911,664
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	15,800,233	-	15,800,233
<b>Total comprehensive income for the year</b>	<b>15,800,233</b>	<b>11,911,664</b>	<b>27,711,897</b>
<b>Forecasted Budget Balance as at 30 June 2025</b>	<b>424,412,920</b>	<b>301,825,559</b>	<b>726,238,479</b>
<b>Balance as at 30 June 2025</b>	<b>424,412,920</b>	<b>301,825,559</b>	<b>726,238,479</b>
Opening Balance Adjustment			
Net result		3,757,125	3,757,125
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	16,031,398		16,031,398
<b>Total comprehensive income for the year</b>	<b>16,031,398</b>	<b>3,757,125</b>	<b>19,788,523</b>
<b>Forecasted Budget Balance as at 30 June 2026</b>	<b>440,444,317</b>	<b>305,582,684</b>	<b>746,027,001</b>

**Mount Isa City Council**  
**Statement of Cash Flows**  
**Budget Cashflow Statement**

		<b>FY 24/25 Budget</b>	<b>Forecasted Budget FY25/26 Actuals</b>
	<b>Note</b>	<b>\$</b>	<b>\$</b>
<b>Cash flows from operating activities</b>			
Receipts from customers		59,351,742	61,399,435
Payments to suppliers and employees		(72,207,839)	(75,069,188)
		(12,856,097)	(13,669,753)
Dividend		3,625,294	3,752,179
Interest received		2,583,617	2,163,781
Operating Grants and Contributions		21,781,698	22,561,399
Borrowing costs		(832,354)	(710,252)
<b>Net cash inflow (outflow) from operating activities</b>	18	<b>14,302,157</b>	<b>14,097,354</b>
<b>Cash flows from investing activities</b>			
Payments for property, plant and equipment		(21,577,000)	(13,635,000)
Other cash flows from investing activities		(978,959)	(1,021,159)
Capital Grants, Subsidies, Contributions and Donations		11,595,000	3,823,000
Proceeds from sale of property plant and equipment		215,000	219,300
<b>Net cash inflow (outflow) from investing activities</b>		<b>(10,745,959)</b>	<b>(10,613,859)</b>
<b>Cash flows from financing activities</b>			
Proceeds from borrowings			
Repayment of borrowings		(1,971,454)	(2,093,556)
<b>Net cash inflow (outflow) from financing activities</b>		<b>(1,971,454)</b>	<b>(2,093,556)</b>
<b>Net increase (decrease) in cash and cash equivalent held</b>		<b>1,584,745</b>	<b>1,389,939</b>
<b>Cash and cash equivalents at the beginning of the financial year</b>		<b>52,205,202</b>	<b>53,789,947</b>
<b>Cash and cash equivalents at end of the reporting period</b>	10	<b>53,789,947</b>	<b>55,179,886</b>



**Mount Isa City Council**  
**Notes to the financial statements**  
**Draft Budget Notes**

**2. Analysis of Results by Function**

**2(a) Components of council functions**

The activities relating to the council's components reported on in Note 2(b) are as follows :

**Business Services and finance**

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

**Construction and maintenance**

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

**Community services**

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

**Planning and development**

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

**Transport infrastructure**

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

**Waste management**

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

**Water and Sewerage infrastructure**

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

		2025 Budget	Forerforecasted Budget FY 25/26
	Note	\$	\$
<b>3 Revenue</b>			
<b>(a) Rates, levies and charges</b>			
General rates	3A1	21,239,291	21,982,665
Separate rates	3A2	556,500	575,978
Water	3A3	11,339,957	11,736,859
Water consumption, rental and sundries	3A4	8,347,500	8,639,663
Sewerage	3A5	8,708,162	9,012,946
Waste Management	3A6	5,036,071	5,212,332
<b>Total rates and utility charge revenue</b>		<b>55,227,481</b>	<b>57,160,442</b>
Less: Pensioner remissions	3A8	(165,000)	(170,775)
	3(a)	<b>55,062,481</b>	<b>56,989,667</b>
<b>(b) Fees and charges</b>			
Animal Control	3B1	157,481	162,993
Buchanan Park fees	3B2	61,479	63,631
Building and Development	3B3	401,624	415,681
Cemetery fees	3B4	78,147	80,882
Finance	3B5	50,040	51,791
Infringements	3B6	2,548	2,637
Licences and registrations	3B7	122,248	126,527
Other fees and charges	3B8	381,718	395,078
Refuse tip and recycling	3B9	1,684,199	1,743,146
	3(b)	<b>2,939,484</b>	<b>3,042,366</b>
<b>(c) Sales revenue</b>			
<b>Rendering of services</b>			
Contract and recoverable works	3C1	-	-
Concrete sales	3C2	242,075	250,547
		<b>242,075</b>	<b>250,547</b>
Total Sales Revenue	3(c)	<b>242,075</b>	<b>250,547</b>
<b>(d) Grants, subsidies, contributions and donations</b>			
Grant income under AASB 15			
<b>(i) Operating</b>			
General purpose grants	3DI1	9,584,894	9,920,361
State government subsidies and grants	3DI2	12,274,320	12,703,921
	3(d)	<b>21,859,214</b>	<b>22,624,282</b>
<b>(ii) Capital</b>			
State Government subsidies and grants	3DII1	8,722,000	623,000
Commonwealth Government subsidies and grants	3DII2	2,685,000	2,950,000
Total capital grants, subsidies and contributions		188,000	250,000
	3(d)i	<b>11,595,000</b>	<b>3,823,000</b>

**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

		2025 Budget	Forerforecasted Budget FY 25/26
	Note	\$	\$
<b>4</b>	Interest and other income		
<b>(a)</b>	Interest received		
	Interest received from term deposits		
	Interest received from financial institutions	4A1	2,107,983
	Interest from overdue rates and utility charges	4A2	475,634
		<b>4(a)</b>	<b>2,583,617</b>
<b>(b)</b>	Other income		
	Dividend (Mount Isa Water Board)	4B1	3,625,294
	Other income	4B2	1,244,430
		<b>4(b)</b>	<b>4,869,724</b>
<b>5</b>	Other Capital income		
	<b>Gain / loss on disposal of non-current assets</b>		
	<b>Proceeds from sale of property, plant and equipment</b>	5A1	215,000
	Adjustment due to change in inflation rate	5A4	-
	Adjustment due to change in cost estimate	5A5	-
	Total Other Capital Income	<b>5</b>	<b>215,000</b>
<b>6</b>	Employee benefits		
	Staff wages and salaries	6E1	17,571,945
	Councillors' remuneration	6E2	626,078
	Annual, Sick and Long Service Leave Entitlements	6E3	3,867,141
	Workers compensation Insurance	6E4	369,714
	Fringe Benefits Tax (FBT)	6E5	62,240
	Superannuation	6E6	2,288,294
			<b>24,785,412</b>
	Less: Capitalised employee expenses	6E8	(269,940)
		<b>6(a)</b>	<b>24,515,472</b>
<b>7</b>	<b>Materials and services</b>		
	Audit Fees	7M2	260,000
	Bulk Water Purchases	7M3	14,205,600
	Communications and IT	7M4	2,478,800
	Council Enterprises Support	7M5	1,452,398
	Governance and Promotions	7M6	1,375,115
	Land Use Planning and Regulation	7M7	141,100
	Parks and Gardens	7M8	1,125,438
	Recruitment and Training	7M10	1,188,973
	Road Maintenance	7M12	2,779,675
	Flood Works	7M13	12,394,320
	Utilities	7M14	1,132,882
	Vehicle and plant operating costs	7M15	2,036,250
	Waste Levy Payments (Total)	7M16	1,695,000
	Waste Levy Refund	7M17	(979,287)
	Waste Management	7M18	4,375,889
	Water and Sewerage Maintenance	7M19	1,506,116
	Other materials and services	7M20	961,961
		<b>7(a)</b>	<b>48,130,230</b>



**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

		2025 Budget	Forerforecasted Budget FY 25/26
	Note	\$	\$
<b>8</b>	Finance costs		
	Finance costs charged by the Queensland Treasury Corporation	8F1	928,354
	Bank charges	8F2	180,000
		8(a)	<b>1,108,354</b>
<b>9</b>	Capital expenses		
	Proceeds from sale of property, plant and equipment		
	Less: Carrying value of disposed property, plant and equipment		
	Total Capital expenses	9(a)	-
<b>10</b>	Cash and cash equivalents		
	Cash at bank and on hand	10C1	1,834,591
	Deposits at call	10C2	51,955,356
	Balance per Statement of Cash Flows		<b>53,789,947</b>
<b>11</b>	Current Trade and Other Receivables	11R1	6,686,111
	Statutory Charges (Water charges not yet levied)	11R2	-
	GST Recoverable	11R5	-
	Other debtors	11R7	-
			<b>6,686,111</b>
	Less: Expected credit losses		-
	Rates and general debtors	11R9	-
	Total Current Trade and Other Receivables		<b>6,686,111</b>
<b>12</b>	Inventories		
	<b>Inventories held for sale</b>		
	Other trading stocks	12I1	218,505
			<b>218,505</b>
	<b>Inventories held for distribution</b>		
	Quarry and road materials	12I3	-
	Plant and equipment stores	12I4	-
	Total inventories		<b>218,505</b>

**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

**13 Property, Plant and Equipment**

**Council**

Basis of measurement

Fair value category

**Asset values**

Opening gross value as at 1 July 2024

Additions

**Closing gross value as at 31 June 2025**

**Accumulated depreciation and impairment**

Opening balance as at 1 July 2024

Depreciation expense

**Accumulated depreciation as at 30 June 2025**

**Total Written Down Value as at 30 June 2025**

Range of estimated useful life in years

Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total
Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost	
Level 2	Levels 2 & 3		Level 3	Level 3	Level 3		
\$	\$	\$	\$	\$	\$	\$	\$
6,874,000	195,611,000	23,835,000	463,551,000	180,422,300	145,329,000	27,412,363	1,043,034,663
-	12,449,964	2,490,000	3,438,000	3,099,000	-	15,800,751	37,277,716
<b>6,874,000</b>	<b>208,060,964</b>	<b>26,325,000</b>	<b>466,989,000</b>	<b>183,521,300</b>	<b>145,329,000</b>	<b>43,213,115</b>	<b>1,080,312,379</b>
-	28,953,431	12,324,253	154,779,960	110,826,068	62,571,306	-	369,455,018
-	3,003,770	1,377,839	5,599,591	1,869,831	1,849,643	-	13,700,673
-	<b>31,957,201</b>	<b>13,702,092</b>	<b>160,379,551</b>	<b>112,695,899</b>	<b>64,420,948</b>	-	<b>383,155,691</b>
<b>6,874,000</b>	<b>176,103,763</b>	<b>12,622,908</b>	<b>306,609,449</b>	<b>70,825,401</b>	<b>80,908,052</b>	<b>43,213,115</b>	<b>697,156,687</b>
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-

**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

**14 Contract balances**

(a) Contract assets

	Budget FY24/25	Forecasted Budget FY25/26
	\$	\$
	2,458,993	2,458,993

(b) Contract liabilities

Funds received upfront to construct Council controlled assets

Non-capital performance obligations not yet satisfied

	-	-
	2,274,257	2,933,309
	2,274,257	2,933,309

**15 Payables**

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Creditors	3,978,610	4,117,586
Prepaid rates		
Other creditors	940,319	964,068
	4,918,930	5,081,653

**16 Borrowings**

**Current**

Loans - QTC

	2,093,556	2,223,453
	2,093,556	2,223,453

**Non-current**

Loans - QTC

	11,292,751	9,069,298
	11,292,751	9,069,298

Opening balance at beginning of financial year

Principal repayment

Book value at end of financial year

	15,357,764	13,386,307
	(1,971,457)	(2,093,556)
	13,386,307	11,292,750

**17 Provisions**

**Current**

Annual leave

Long service leave

Waste Levy Term Advance

**Total Current Provisions**

	1,453,489	1,453,490
	820,767	820,767
	1,021,033	
	3,295,290	2,274,257

**Non-Current**

Long service leave

Landfill rehabilitation

Waste Levy Term Advance

**Total Non-Current Provisions**

	210,070	210,070
	8,252,696	8,252,696
	1,075,159	-
	9,537,925	8,462,766



**Mount Isa City Council**  
**Notes to the financial statements**  
**Budget Notes**

**18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities**

	Budget FY24/25	Forecasted Budget FY25/26
	\$	\$
Net result	11,911,354	3,757,125
Non-cash items:		
<i>Write off of Prior years WIP to Profit and Loss</i>		
<i>Depreciation and amortisation</i>	13,701,184	14,453,820
<i>Impairment of receivables</i>	-	-
<i>Unwinding discount on provisions</i>	-	-
<i>Impairment/write off</i>	-	-
<i>Investing and development activities (non-cash):</i>		
<i>Provision for restoration of landfill</i>		
<i>Net (profit)/loss on disposal of non-current assets</i>	-	-
Loss / (gain) on revaluation of assets	-	-
Provision for road construction	-	-
Capital grants and contributions	(11,595,000)	(3,823,000)
	2,106,184	10,630,820
Changes in operating assets and liabilities:		
(Increase)/ decrease in receivables	140,667	234,017
(Increase)/ decrease in other assets	-	-
(Increase)/ decrease in contract assets	-	-
(Increase)/decrease in inventory	-	-
Increase/(decrease) in payables	101,953	162,727
Increase/(decrease) in contract liabilities	-	-
Increase/(decrease) in other liabilities	42,000	(687,331)
Increase/(decrease) in employee leave entitlements	-	-
	284,619	(290,586)
<b>Net cash inflow from operating activities</b>	<b>14,302,157</b>	<b>14,097,358</b>

**19 Reconciliation of liabilities arising from financing activities**

2025	As at 30 June 2024	Cash flows	As at 30 June 2025
	\$	\$	\$
Borrowings	15,357,761	(1,971,457)	13,386,307
2024	As at 30 June 2024	Cash flows	As at 30 June 2025
	\$	\$	\$
Borrowings	17,211,947	(1,854,185)	15,357,761
2023	As at 30 June 2024	Cash flows	As at 30 June 2025
	\$	\$	\$
Borrowings	18,960,447	(1,647,042)	17,211,947



# Long Term Financial Forecast





## **Long-Term Financial Forecast**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

(2) *The budget must also include –*

*(a) a long-term financial forecast; and*

# QTC Financial Forecast Template—Mount Isa City Council

## Statement of Comprehensive Income

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Income</b>											
<b>Revenue</b>											
<b>Operating revenue</b>											
Net rates, levies and charges	48,866.66	55,062.48	56,989.67	58,984.31	61,048.76	63,185.46	65,396.95	67,685.85	70,054.85	72,506.77	75,044.51
Fees and charges	3,302.35	2,939.48	3,042.37	3,148.85	3,259.06	3,373.13	3,491.19	3,613.38	3,739.85	3,870.74	4,006.22
Interest received	2,446.27	2,583.62	2,163.78	2,235.02	2,451.21	2,421.30	2,536.03	2,682.05	2,854.39	3,037.34	3,232.66
Sales revenue	917.39	242.07	250.55	259.32	268.39	277.79	287.51	297.57	307.99	318.77	329.92
Other income	4,896.98	4,869.72	5,040.16	5,216.57	5,399.15	5,588.12	5,783.70	5,986.13	6,195.65	6,412.50	6,636.93
Grants, subsidies, contributions and donations	20,973.45	21,859.21	22,624.28	23,416.13	24,235.70	25,083.95	25,961.88	26,870.55	27,811.02	28,784.40	29,791.86
Total operating revenue	<b>81,403.10</b>	<b>87,556.59</b>	<b>90,110.81</b>	<b>93,260.20</b>	<b>96,662.27</b>	<b>99,929.74</b>	<b>103,457.26</b>	<b>107,135.53</b>	<b>110,963.74</b>	<b>114,930.52</b>	<b>119,042.10</b>
<b>Capital revenue</b>											
Grants, subsidies, contributions and donations	9,132.41	11,595.00	3,823.00	2,600.00	10,450.00	9,650.00	9,900.00	9,850.00	10,100.00	10,400.00	10,575.24
Total revenue	90,535.51	99,151.59	93,933.81	95,860.20	107,112.27	109,579.74	113,357.26	116,985.53	121,063.74	125,330.52	129,617.34
<b>Capital income</b>											
Total Capital Income	1,602.46	215.00	219.30	223.69	228.16	232.72	237.38	242.12	246.97	251.91	256.94
<b>Total income</b>	<b>92,137.97</b>	<b>99,366.59</b>	<b>94,153.11</b>	<b>96,083.88</b>	<b>107,340.43</b>	<b>109,812.47</b>	<b>113,594.64</b>	<b>117,227.65</b>	<b>121,310.71</b>	<b>125,582.42</b>	<b>129,874.29</b>
<b>Expenses</b>											
<b>Operating expenses</b>											
Employee benefits	24,006.56	24,515.47	25,134.62	25,769.47	26,420.41	27,087.86	27,772.24	28,473.98	29,193.53	29,931.33	30,687.78
Materials and services	43,922.24	48,130.43	49,814.99	51,558.52	53,363.06	55,230.77	57,163.85	59,164.58	61,235.34	63,378.58	65,596.83
Finance costs	1,121.62	1,108.35	992.55	869.18	738.93	600.46	499.82	440.58	395.67	358.18	350.28
Depreciation and amortisation	13,701.02	13,700.67	14,453.82	15,096.68	15,651.89	16,510.09	17,291.71	17,519.67	17,654.79	18,533.83	19,456.64
Total operating expenses	<b>82,751.45</b>	<b>87,454.93</b>	<b>90,395.98</b>	<b>93,293.83</b>	<b>96,174.30</b>	<b>99,429.18</b>	<b>102,727.61</b>	<b>105,598.81</b>	<b>108,479.33</b>	<b>112,201.93</b>	<b>116,091.53</b>
<b>Capital expenses</b>											
Total Capital expenses	-	-	-	-	-	-	-	-	-	-	-
Total expenses	82,751.45	87,454.93	90,395.98	93,293.83	96,174.30	99,429.18	102,727.61	105,598.81	108,479.33	112,201.93	116,091.53
<b>Net result</b>	<b>9,386.52</b>	<b>11,911.66</b>	<b>3,757.13</b>	<b>2,790.05</b>	<b>11,166.13</b>	<b>10,383.28</b>	<b>10,867.03</b>	<b>11,628.84</b>	<b>12,831.38</b>	<b>13,380.50</b>	<b>13,782.75</b>



# QTC Financial Forecast Template—Mount Isa City Council

## Statement of Comprehensive Income

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Tax equivalents</b>											
Net result before tax equivalents	9,386.52	11,911.66	3,757.13	2,790.05	11,166.13	10,383.28	10,867.03	11,628.84	12,831.38	13,380.50	13,782.75
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-
<b>Net result after tax equivalents</b>	<b>9,386.52</b>	<b>11,911.66</b>	<b>3,757.13</b>	<b>2,790.05</b>	<b>11,166.13</b>	<b>10,383.28</b>	<b>10,867.03</b>	<b>11,628.84</b>	<b>12,831.38</b>	<b>13,380.50</b>	<b>13,782.75</b>
<b>Other comprehensive income</b>											
<b>Items that will not be reclassified to net result</b>											
Increase (decrease) in asset revaluation surplus	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-
<b>Total other comprehensive income for the year</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income for the year</b>	<b>9,386.52</b>	<b>11,911.66</b>	<b>3,757.13</b>	<b>2,790.05</b>	<b>11,166.13</b>	<b>10,383.28</b>	<b>10,867.03</b>	<b>11,628.84</b>	<b>12,831.38</b>	<b>13,380.50</b>	<b>13,782.75</b>
<b>Operating result</b>											
Operating revenue	81,403.10	87,556.59	90,110.81	93,260.20	96,662.27	99,929.74	103,457.26	107,135.53	110,963.74	114,930.52	119,042.10
Operating expenses	82,751.45	87,454.93	90,395.98	93,293.83	96,174.30	99,429.18	102,727.61	105,598.81	108,479.33	112,201.93	116,091.53
<b>Operating result</b>	<b>(1,348.35)</b>	<b>101.66</b>	<b>(285.17)</b>	<b>(33.64)</b>	<b>487.97</b>	<b>500.56</b>	<b>729.65</b>	<b>1,536.72</b>	<b>2,484.41</b>	<b>2,728.59</b>	<b>2,950.57</b>

QTC Financial Forecast Template—Mount Isa City Council

Statement of Financial Position

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Assets</b>											
<b>Current assets</b>											
Internally restricted component	1,834.59	1,834.59	1,834.59	1,834.59	1,834.59	1,834.59	1,834.59	1,834.59	1,834.59	-	-
Unrestricted component	50,370.61	51,955.36	53,345.30	59,519.55	57,415.73	59,829.85	63,524.79	68,286.48	73,136.52	80,786.60	87,282.20
Cash and cash equivalents	52,205.20	53,789.95	55,179.89	61,354.14	59,250.32	61,664.44	65,359.38	70,121.07	74,971.11	80,786.60	87,282.20
Trade receivables	6,471.87	6,686.11	6,920.12	7,162.33	7,392.76	7,672.47	7,941.00	8,218.94	8,483.36	8,804.33	9,137.45
Trade and other receivables	6,471.87	6,686.11	6,920.12	7,162.33	7,392.76	7,672.47	7,941.00	8,218.94	8,483.36	8,804.33	9,137.45
Inventories held for distribution	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51
Inventories	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51	218.51
Contract Assets	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99	2,458.99
Total current assets	61,354.57	63,153.56	64,777.51	71,193.97	69,320.57	72,014.40	75,977.88	81,017.51	86,131.97	92,268.43	99,097.15
<b>Non-current assets</b>											
Land	6,873.64	6,942.37	7,011.11	7,079.85	7,148.58	7,217.32	7,286.05	7,354.79	7,423.53	7,492.26	7,136.94
Land improvements	-	-	-	-	-	-	-	-	-	-	-
Buildings	142,731.34	146,850.05	150,752.52	154,105.17	156,753.30	163,565.20	170,039.57	176,931.64	183,942.22	197,275.26	205,749.99
Plant & equipment	8,834.57	10,281.73	11,229.55	12,399.72	12,957.21	14,192.71	14,306.20	14,908.11	16,105.60	19,620.76	21,903.13
Furniture & fittings	-	-	-	-	-	-	640.00	1,280.00	1,720.00	2,959.45	1,092.07
Roads, drainage & bridge network	311,301.81	316,515.39	322,309.56	326,383.68	330,017.37	342,248.36	353,253.01	364,485.14	375,948.58	397,749.59	410,814.83
Water	71,962.77	73,916.49	77,026.35	79,468.31	81,181.33	84,888.17	87,321.84	89,730.47	92,112.06	97,768.20	101,771.66
Sewerage	81,738.40	84,359.32	84,709.22	86,125.37	87,506.56	91,381.97	94,035.59	96,665.95	99,271.46	105,154.20	107,385.56
Miscellaneous	16,216.30	36,714.33	45,695.96	47,934.71	46,998.45	46,008.85	44,919.26	43,829.67	42,740.08	41,650.49	40,588.67
Work in progress	33,821.30	21,577.00	13,635.00	8,340.00	26,490.00	22,140.00	22,940.00	23,240.00	24,440.00	-	-
Property, plant & equipment	673,480.13	697,156.69	712,369.27	721,836.79	749,052.79	771,642.59	794,741.53	818,425.76	843,703.52	869,670.23	896,442.86
Total non-current assets	673,480.13	697,156.69	712,369.27	721,836.79	749,052.79	771,642.59	794,741.53	818,425.76	843,703.52	869,670.23	896,442.86
<b>Total assets</b>	734,834.70	760,310.24	777,146.77	793,030.76	818,373.36	843,656.99	870,719.41	899,443.27	929,835.49	961,938.66	995,540.00
<b>Liabilities</b>											
<b>Current liabilities</b>											
Employee payables	918.28	940.32	964.07	988.42	1,010.62	1,038.99	1,065.24	1,092.15	1,116.69	1,148.05	1,180.29
Other payables	3,286.59	3,978.61	4,117.59	4,261.42	4,398.25	4,564.38	4,723.86	4,888.92	5,045.93	5,236.57	5,434.41
Trade and other payables	4,204.87	4,918.93	5,081.65	5,249.84	5,408.87	5,603.37	5,789.10	5,981.07	6,162.62	6,384.62	6,614.70

QTC Financial Forecast Template—Mount Isa City Council

Statement of Financial Position

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Contract Liabililites	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31	2,933.31
Borrowings	1,971.45	2,093.56	2,223.45	2,360.45	2,254.04	1,440.98	1,060.86	1,113.25	559.86	279.85	139.88
Provisions	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26	2,274.26
Other current liabilities	979.03	1,021.03	1,075.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03	0.03
Total current liabilities	12,362.92	13,241.08	13,587.71	12,817.89	12,870.51	12,251.95	12,057.55	12,301.92	11,930.09	11,872.07	11,962.19
Non-current liabilities											
Borrowings	13,386.31	11,292.75	9,069.30	6,708.85	4,454.81	3,013.82	1,952.97	839.71	279.85	(0.00)	0.00
Provisions	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77	8,462.77
Other non-current liabilities	2,096.12	1,075.16	-	-	-	-	-	-	-	-	-
Total non-current liabilities	23,945.19	20,830.68	17,532.06	15,171.62	12,917.57	11,476.59	10,415.73	9,302.48	8,742.62	8,462.77	8,462.77
Total liabilities	36,308.11	34,071.76	31,119.77	27,989.51	25,788.08	23,728.54	22,473.28	21,604.40	20,672.70	20,334.84	20,424.95
Net community assets	698,526.59	726,238.48	746,027.00	765,041.26	792,585.28	819,928.45	848,246.12	877,838.87	909,162.79	941,603.82	975,115.05
Community equity											
Asset revaluation surplus	408,612.69	424,412.92	440,444.32	456,668.52	473,046.41	490,006.30	507,456.94	525,420.85	543,913.39	562,973.93	582,702.40
Retained surplus	289,913.90	301,825.56	305,582.68	308,372.73	319,538.87	329,922.15	340,789.18	352,418.02	365,249.39	378,629.89	392,412.65
Total community equity	698,526.58	726,238.48	746,027.00	765,041.25	792,585.28	819,928.45	848,246.12	877,838.87	909,162.79	941,603.82	975,115.05
Reconciliation											
Net community assets to community equity	0.01	-	-	0.01	-	-	-	-	-	-	-

QTC Financial Forecast Template—Mount Isa City Council

Statement of Cash Flows

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
Cash flows from operating activities											
Receipts from customers	63,810.32	59,351.74	61,399.43	63,548.41	65,787.42	68,059.84	70,457.26	72,923.27	75,492.58	78,100.23	80,797.96
Payments to suppliers and employees	(72,943.25)	(72,207.84)	(75,069.19)	(77,448.61)	(79,920.02)	(82,426.68)	(85,060.15)	(87,763.86)	(90,572.33)	(93,420.94)	(96,359.14)
Dividends received	-	3,625.29	3,752.18	3,883.51	4,019.43	4,160.11	4,305.71	4,456.41	4,612.39	4,773.82	4,940.90
Interest received	2,446.27	2,583.62	2,163.78	2,235.02	2,451.21	2,421.30	2,536.03	2,682.05	2,854.39	3,037.34	3,232.01
Non-capital grants and contributions	23,081.14	21,781.70	22,561.40	23,351.05	24,173.78	25,008.78	25,889.72	26,795.87	27,739.97	28,698.16	29,689.44
Borrowing costs	(949.62)	(832.35)	(710.25)	(580.35)	(443.36)	(297.91)	(190.03)	(123.31)	(70.66)	(25.16)	(8.96)
Net cash inflow from operating activities	15,444.85	14,302.16	14,097.35	14,989.02	16,068.46	16,925.44	17,938.55	18,970.42	20,056.33	21,163.45	22,292.22
Cash flows from investing activities											
Payments for property, plant and equipment	(33,821.30)	(21,577.00)	(13,635.00)	(8,340.00)	(26,490.00)	(22,140.00)	(22,940.00)	(23,240.00)	(24,440.00)	(25,440.00)	(26,480.92)
Proceeds from sale of property, plant and equipment	-	215.00	219.30	223.69	228.16	232.72	237.38	242.12	246.97	251.91	256.94
Grants, subsidies, contributions and donations	9,132.41	11,595.00	3,823.00	2,600.00	10,450.00	9,650.00	9,900.00	9,850.00	10,100.00	10,400.00	10,708.91
Other cash flows from investing activities	654.17	(978.96)	(1,021.16)	(1,075.00)	-	-	-	-	-	-	-
Net cash inflow from investing activities	(24,034.72)	(10,745.96)	(10,613.86)	(6,591.31)	(15,811.84)	(12,257.28)	(12,802.62)	(13,147.88)	(14,093.03)	(14,788.09)	(15,515.06)
Cash flows from financing activities											
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(1,854.18)	(1,971.45)	(2,093.56)	(2,223.45)	(2,360.45)	(2,254.04)	(1,440.98)	(1,060.86)	(1,113.25)	(559.86)	(281.56)
Net cash inflow from financing activities	(1,854.18)	(1,971.45)	(2,093.56)	(2,223.45)	(2,360.45)	(2,254.04)	(1,440.98)	(1,060.86)	(1,113.25)	(559.86)	(281.56)
Total cash flows											
Net increase in cash and cash equivalent held	(10,444.05)	1,584.74	1,389.94	6,174.26	(2,103.83)	2,414.12	3,694.94	4,761.69	4,850.04	5,815.49	6,495.60
Opening cash and cash equivalents	62,649.25	52,205.20	53,789.95	55,179.89	61,354.14	59,250.32	61,664.44	65,359.38	70,121.07	74,971.11	80,786.60
Closing cash and cash equivalents	52,205.20	53,789.95	55,179.89	61,354.14	59,250.32	61,664.44	65,359.38	70,121.07	74,971.11	80,786.60	87,282.20
Reconciliation											
Closing cash balance to Statement of Financial Position	-	-	-	-	-	-	-	-	-	-	-



## QTC Financial Forecast Template—Mount Isa City Council

### Statement of Changes in Equity

Whole of Council active

Line item	Jun-24B	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	Jun-33F	Jun-34F
<b>Asset revaluation surplus</b>											
Opening balance	408,612.69	408,612.69	424,412.92	440,444.32	456,668.52	473,046.41	490,006.30	507,456.94	525,420.85	543,913.39	562,973.93
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	-	15,800.23	16,031.40	16,224.20	16,377.89	16,959.89	17,450.65	17,963.90	18,492.54	19,060.53	19,728.48
Internal payments made	na	na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards	na	na	na	na	na	na	na	na	na	na	na
Closing balance	<b>408,612.69</b>	<b>424,412.92</b>	<b>440,444.32</b>	<b>456,668.52</b>	<b>473,046.41</b>	<b>490,006.30</b>	<b>507,456.94</b>	<b>525,420.85</b>	<b>543,913.39</b>	<b>562,973.93</b>	<b>582,702.40</b>
<b>Retained surplus</b>											
Opening balance	280,527.38	289,913.90	301,825.56	305,582.68	308,372.73	319,538.87	329,922.15	340,789.18	352,418.02	365,249.39	378,629.89
Net result	9,386.52	11,911.66	3,757.13	2,790.05	11,166.13	10,383.28	10,867.03	11,628.84	12,831.38	13,380.50	13,782.75
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	<b>289,913.90</b>	<b>301,825.56</b>	<b>305,582.68</b>	<b>308,372.73</b>	<b>319,538.87</b>	<b>329,922.15</b>	<b>340,789.18</b>	<b>352,418.02</b>	<b>365,249.39</b>	<b>378,629.89</b>	<b>392,412.65</b>
<b>Total</b>											
Opening balance	689,140.06	698,526.58	726,238.48	746,027.00	765,041.25	792,585.28	819,928.45	848,246.12	877,838.87	909,162.79	941,603.82
Net result	9,386.52	11,911.66	3,757.13	2,790.05	11,166.13	10,383.28	10,867.03	11,628.84	12,831.38	13,380.50	13,782.75
Increase in asset revaluation surplus	-	15,800.23	16,031.40	16,224.20	16,377.89	16,959.89	17,450.65	17,963.90	18,492.54	19,060.53	19,728.48
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards	-	na	na	na	na	na	na	na	na	na	na
Closing balance	<b>698,526.58</b>	<b>726,238.48</b>	<b>746,027.00</b>	<b>765,041.25</b>	<b>792,585.28</b>	<b>819,928.45</b>	<b>848,246.12</b>	<b>877,838.87</b>	<b>909,162.79</b>	<b>941,603.82</b>	<b>975,115.05</b>

# Revenue Statement 2024-25



## **Revenue Statement 2024/25**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (2) *The budget must also include-*
  - (b) *a revenue statement; and*

# REVENUE STATEMENT

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2024/25

MOUNT ISA CITY COUNCIL

<b>ADOPTED:</b>	<b>26 June 2024</b>	<b>RESOLUTION NO.</b>	<b>SM04/06/24</b>
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## STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

## PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

## LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

## ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rates notice.

A **rate notice** is a document stating—

- (a) the date when the rate notice is issued; and
- (b) the due date for payment of the rates or charges; and
- (c) the ways in which the rates or charges may be paid.

Council will issue one rate notice for the 2024/25 financial period. This notice will be issued on 01 August 2024. This notice will display 4 Quarterly Instalments, with the period that each quarter covers, the issue date of the quarterly instalment; the due date for the quarterly instalment; and the amount owing for that quarterly instalment.

The Quarterly Instalments, Periods Covered, Issue Date and Due Date for each instalment is as follows:

### Quarter 1 Instalment

Period Covered: 01 July 2024 to 30 September 2024

Rates Notice Issue Date: 1 August 2024

Due Date: 1 September 2024

### Quarter 2 Instalment

Period Covered: 01 October 2024 to 31 December 2024  
Rates Notice Issue Date: 1 August 2024  
Due Date: 1 November 2024

## **Quarter 3 Instalment**

Period Covered: 01 January 2025 to 31 March 2025  
Rates Notice Issue Date: 1 August 2024  
Due Date: 1 February 2025

## **Quarter 4 Instalment**

Period Covered: 01 April 2025 to 30 June 2024  
Rates Notice Issue Date: 1 August 2024  
Due Date: 2 May 2025

### ***Water Consumption Notices***

Separate Water Consumption Notices for water consumption will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

#### Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 100, separate Water Consumption Notices will be issued:

- after 1 January 2025, for water consumed from 1 July 2024 to 31 December 2024; and
- after 1 July 2025 for water consumed from 1 January 2025 to 30 June 2025.

#### Mount Isa Non-Residential Customers

For customers who are on route 99 or route 100, separate Water Consumption Notices will be issued:

- after 1 October 2024, for water consumed between 1 July 2024 to 30 September 2024;
- after 1 January 2025, for water consumed from 1 October 2024 to 31 December 2024;
- after 1 April 2025 for water consumed from 1 January 2025 to 31 March 2025; and
- after 1 July 2025 for water consumed from 1 April 2025 to 30 June 2025.

Supplementary Rate Notices or Water Consumption Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.



## DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2024/25, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;
- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

## RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/2025 financial year:

Differential Category		Description
1	Residential < 1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 Ha and is not otherwise categorised.
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of equal to or less than \$60,000.
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and with a land valuation of greater than \$60,000.
4	Residential ≥ 4,000 m <sup>2</sup> < 10ha	Land used for residential purposes, that has an area of 4,000 m <sup>2</sup> or greater, but less than 10 Ha and is not otherwise categorised.
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup>	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m <sup>2</sup> and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

## COMMERCIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/2025 financial year:

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business ≤ 1,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 1,000 m <sup>2</sup> or less and is not otherwise categorised.
13	Retail, Commercial Business ≤ 2,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 2,000 m <sup>2</sup> or less, but greater than 1,000m <sup>2</sup> , and is not otherwise categorised.
14	Retail, Commercial Business ≤ 4,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 4,000 m <sup>2</sup> or less, but greater than 2,000m <sup>2</sup> , and is not otherwise categorised.
15	Retail, Commercial Business ≤ 6,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of 6,000 m <sup>2</sup> or less, but greater than 4,000m <sup>2</sup> , and is not otherwise categorised.
16	Retail, Commercial Business > 6,000 m <sup>2</sup>	Land used for commercial purposes, that has an area of greater than 6,000 m <sup>2</sup> and is not otherwise categorised.
17	Nurseries	Land used for the purpose of Plant Nurseries.
19	Professional Office ≤ 2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of 2,000 m <sup>2</sup> or less and is not otherwise categorised.
20	Professional Office > 2,000 m <sup>2</sup>	Land used for professional offices purposes, that has an area of greater than 2,000 m <sup>2</sup> and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space ≤ 1,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m <sup>2</sup> or less.
23	Shopping Centre Floor Space < 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m <sup>2</sup> but less than 2,000 m <sup>2</sup>
24	Shopping Centre Floor Space ≥ 2,000 m <sup>2</sup>	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m <sup>2</sup> .
27	Transformer Sites ≤ 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of 1,000 m <sup>2</sup> or less.
28	Transformer Sites > 1,000 m <sup>2</sup>	Land used for the purpose of a transformer and has a land area of more than 1,000 m <sup>2</sup> , but less than 5 Ha.
29	Transformer Sites ≥ 5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation < 20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.

Differential Category		Description
31	Public Accommodation < 40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation < 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation ≥ 60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs < 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - ≥ 20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
37	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
38	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".

Differential Category		Description
40	Commercial Other ≤ 1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
41	Commercial Other < 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 Ha.
42	Commercial Other ≥ 2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area equal to or greater than 2.0 Ha.

**Note:** There are no categories 18,25,26 or 39 for the 2024/2025 financial year.

#### RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/2025 financial year:

Differential Category		Description
43	Rural Land 10 to 100 Ha	Land used for a rural purpose, that is between 10 Ha and 100 ha in area, except land included in categories 36 to 38.
44	Rural Land < 5,000 Ha	Land used for a rural purpose, that is between 100 Ha and 5,000 ha in area, except land included in categories 36 to 38.
45	Rural Land ≥ 5,000 Ha	Land used for a rural purpose, that is 5,000 Ha or more in area, except land included in categories 36 to 38.
46	Rural Land ≥ \$20M ucv	Land used for a rural purpose, that is \$20,000,000 or more in valuation, but less than \$40,000,000, except land included in categories 36 to 38.
47	Rural Land ≥ \$40M ucv	Land used for a rural purpose, that is \$40,000,000 or more in valuation, except land included in categories 36 to 38.

#### INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2024/2025 financial year:-

Differential Category		Description
48	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
49	Industry ≤ 4,000 m <sup>2</sup>	Land used for light industry purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
50	Industrial < 1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m <sup>2</sup> but less than 1.0 Ha and is not otherwise categorised.
51	Industrial ≥ 1 Ha	Land used for light industry purposes, that has an area of 1.0 Ha or more and is not otherwise categorised.
52	Transport, Storage, Warehouse ≤ 4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.



Differential Category		Description
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m <sup>2</sup> and is not otherwise categorised.
54	Service Stations < 4,000 m <sup>2</sup>	Land used for the purposes of a service station, that has an area of 4,000 m <sup>2</sup> or less and is not otherwise categorised.
55	Major Fuel Facilities	Land used for the purpose of a major fuel facility that is selling fuel to the public and is not otherwise categorised.

#### INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2024/2025 financial year:

Differential Category		Description
56	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.
57	Noxious A $\geq 1$ Ha < 5.0 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 Ha or more but less than 5.0 Ha and is not otherwise categorised.
58	Noxious B $\geq 5$ Ha – 1,000 Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 Ha or more, but less than 1,000 ha and is not otherwise categorised.
59	Noxious C $\geq 1,000$ Ha	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1,000 Ha or more and is not otherwise categorised.
60	Mining < 5 workers < 10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining < 5 workers < 100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10 Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining < 5 workers < 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining < 5 workers > 1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-200 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 201 workers and is not otherwise categorised.
66	Mining 201-500 workers	Mining leases and land used for the purpose of mining that has 201 or more workers but fewer than 501 workers and is not otherwise categorised.

Differential Category		Description
67	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 1,001 workers and is not otherwise categorised.
68	Mining 1,001-2,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers but fewer than 2,001 workers and is not otherwise categorised.
69	Mining > 2,000 workers	Mining leases and land used for the purpose of mining that has 2,001 or more workers and is not otherwise categorised.
70	Power Station < 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station > 200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar/Wind Farm < 10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 1.0 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar/Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar/Wind Farm > 100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar/wind farm with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Mining Lease with on-site Accommodation	Mining leases and land used for the purpose of mining that has on-site accommodation of more than 100 rooms, suites, or caravan sites specifically built or provided for this purpose.

**DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE****IDENTIFICATION OF LAND**

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

**DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE**

That, in accordance with Section 94 of the *Local Government Act 2009* and section 80 of the *Local Government Regulation 2012*, Mount Isa City Council makes Differential General Rates for the year ending 30<sup>th</sup> June 2025 for the categories set out above.

Further, in accordance with Section 94 of the *Local Government Act 2009* and section 77 of the *Local Government Regulation 2012*, Mount Isa City Council makes Minimum General Rates for the year ending 30<sup>th</sup> June 2025 for the categories set out above.

**OBJECTION TO DIFFERENTIAL GENERAL RATES CATEGORY**

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

**All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.**

The level of differential general rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
<b>Residential Categories</b>			
1	Residential < 1 Ha – Camooweal	4.2545	\$401
2	Residential – Owner Occupied < 4,000 m <sup>2</sup> , ≤ \$60,000	2.6696	\$811
3	Residential – Owner Occupied < 4,000 m <sup>2</sup> , > \$60,000	2.3000	\$1,629
4	Residential ≥ 4,000 m <sup>2</sup> < 10 Ha	1.2447	\$871
5	Residential – Not Principal Residence < 4,000 m <sup>2</sup>	3.2061	\$977
6	Multi Residential: 2 – 4 Dwellings or Units	2.6696	\$1,155
7	Multi Residential: 5 – 9 Dwellings or Units	2.6696	\$2,459
8	Multi Residential: 10 – 99 Dwellings or Units	5.3392	\$7,300
9	Multi Residential: 100+ Dwellings or Units	8.0088	\$81,911
10	Building Units	2.3000	\$811
<b>Commercial Categories</b>			
11	Camooweal - Commercial	4.1683	\$437
12	Retail, Commercial Business ≤ 1,000 m <sup>2</sup>	6.4458	\$1,519
13	Retail, Commercial Business ≤ 2,000 m <sup>2</sup>	7.0802	\$3,035
14	Retail, Commercial Business ≤ 4,000 m <sup>2</sup>	7.0802	\$4,551
15	Retail, Commercial Business ≤ 6,000 m <sup>2</sup>	6.0216	\$7,557
16	Retail, Commercial Business > 6,000 m <sup>2</sup>	6.4458	\$9,072
17	Nurseries	4.0058	\$1,519
19	Professional Office ≤ 2,000 m <sup>2</sup>	8.1044	\$3,794
20	Professional Office > 2,000 m <sup>2</sup>	5.9117	\$7,557
21	Shops – Main Retail	9.6140	\$4,551
22	Shopping Centre Floor Space ≤ 1,000 m <sup>2</sup>	9.6140	\$22,661
23	Shopping Centre Floor Space < 2,000 m <sup>2</sup>	25.3109	\$45,303
24	Shopping Centre Floor Space ≥ 2,000 m <sup>2</sup>	15.8693	\$90,598

Category	Description	Rate c in the \$	Minimum Rate
27	Transformer Sites ≤ 1,000 m <sup>2</sup>	6.1650	\$1,519
28	Transformer Sites > 1,000 m <sup>2</sup>	6.1650	\$3,245
29	Transformer Sites ≥ 5 Ha	1.2622	\$4,551
30	Public Accommodation < 20 Units, Rooms, Sites	6.5847	\$5,830
31	Public Accommodation < 40 Units, Rooms, Sites	6.0180	\$11,707
32	Public Accommodation < 60 Units, Rooms, Sites	7.5024	\$17,992
33	Public Accommodation ≥ 60 Units, Rooms, Sites	4.9197	\$25,104
34	Hotels/ Licensed Clubs < 20 Accommodation Units	7.4750	\$14,689
35	Hotels/ Licensed Clubs ≥ 20 Accommodation Units	8.0088	\$29,602
36	Intensive Accommodation 5-99 Rooms, Units or Sites	5.3392	\$8,760
37	Intensive Accommodation 100-300 Rooms, Units or Sites	8.0088	\$81,087
38	Intensive Accommodation 300+ Rooms, Units or Sites	16.0176	\$243,425
40	Commercial Other ≤1 Ha	2.0994	\$781
41	Commercial Other < 2 Ha	2.4356	\$781
42	Commercial Other ≥ 2 Ha	1.8924	\$781
<b>Rural Categories</b>			
43	Rural Land 10 to 100 Ha	1.0115	\$921
44	Rural Land < 5,000 Ha	0.7042	\$921
45	Rural Land ≥ 5,000 Ha	0.6858	\$947
46	Rural Land ≥ \$20M ucv	0.6912	\$947
47	Rural Land ≥ \$40M ucv	0.8726	\$947
<b>Industrial Categories</b>			
48	Industry – Camooweal	5.0884	\$474
49	Industry ≤ 4,000 m <sup>2</sup>	6.4266	\$3,245
50	Industrial < 1 Ha	4.8051	\$6,524
51	Industrial ≥ 1 Ha	5.0721	\$13,040



Category	Description	Rate c in the \$	Minimum Rate
52	Transport, Storage, Warehouse ≤ 4,000 m <sup>2</sup>	6.1293	\$3,245
53	Transport, Storage, Warehouse > 4,000 m <sup>2</sup>	4.3969	\$6,524
54	Service Stations < 4,000 m <sup>2</sup>	8.0111	\$9,773
55	Major Fuel Facilities	4.3969	\$14,660
<b>Intensive Businesses and Industries Category</b>			
56	Quarry	6.2704	\$51,824
57	Noxious A ≥ 1Ha < 5.0 Ha	7.3393	\$22,144
58	Noxious B ≥ 5 Ha – 1,000 Ha	8.9460	\$55,311
59	Noxious C ≥ 1,000 Ha	22.0950	\$103,647
60	Mining < 5 workers < 10 Ha	34.7017	\$4,916
61	Mining < 5 workers < 100 Ha	34.7017	\$9,799
62	Mining < 5 workers < 1,000 Ha	34.7017	\$19,570
63	Mining < 5 workers > 1,000 Ha	34.7017	\$26,498
64	Mining 5-50 workers	75.2745	\$58,101
65	Mining 51-200 workers	75.2634	\$114,189
66	Mining 201-500 workers	75.2745	\$369,504
67	Mining 501-1,000 workers	75.2745	\$823,097
68	Mining 1,001-2,000 workers	75.2745	\$1,644,168
69	Mining > 2,000 workers	78.2812	\$2,629,314
70	Power Station <200 MW	15.7512	\$11,585
71	Power Station >200 MW	17.0779	\$146,235
72	Solar/Wind Farm <10 MW	10.2200	\$4,621
73	Solar/Wind Farm 10-100 MW	10.2200	\$9,239
74	Solar/Wind Farm >100 MW	10.2200	\$92,375
75	Mining Lease with onsite Accommodation	75.2745	\$180,673

## UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

## SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 <sup>st</sup> pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$770.00	\$221.00
Sewer Connected Charge	\$770.00	\$221.00
Sewer Additional Pedestal Charge	\$670.00	\$201.00

## CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling-by-dwelling basis.

This also applies to a property with a business and a dwelling. As a minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

#### RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service ( <i>Mount Isa</i> )	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service ( <i>Camooweal</i> )	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$410.00	\$753.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

## COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$753.00	\$713.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00	\$73.00
Commercial Garbage – 360 Litre	\$1,133.00	\$1,020.00
Commercial Garbage – 360 Litre Waste Service Charge	\$109.00	\$109.00
Commercial Garbage – 0.76 m <sup>3</sup>	\$2,226.00	\$1,999.00
Commercial Garbage – 0.76 m <sup>3</sup> Waste Service Charge	\$228.00	\$228.00
Commercial Garbage – 1.5 m <sup>3</sup>	\$3,670.00	\$3,302.00
Commercial Garbage – 1.5 m <sup>3</sup> Waste Service Charge	\$448.00	\$448.00
Commercial Garbage – 3.0 m <sup>3</sup>	\$5,584.00	\$5,026.00
Commercial Garbage – 3.0 m <sup>3</sup> Waste Service Charge	\$895.00	\$895.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal if each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$753.00
Commercial Garbage – 240 Litre Waste Service Charge	\$73.00

## WASTE MANAGEMENT AND RECYCLING CHARGE

In accordance with Section 94 (b) (ii) of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*, Council will make and levy a utility charge for the financial year 2024/25 on all assessments. This will be described as the Waste Management and Recycling Charge.

The Waste Management and Recycling Charge will allow Council to fund a range of strategic waste management initiatives including recycling across the region. The amount of the utility charge will be the rateable value of the land multiplied by 0.0007981, subject to no rateable assessment paying less than **\$29.00** per annum.

## WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual



shop or place on land to which water is supplied, that is not rateable under the *Local Government Act 2009*.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
  - (i) has started constructing the facility; or
  - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

### Tenanted Properties

Council does not issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

### Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

### Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 25kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

### *Conditions of Use for Dedicated Fire Services – fire system testing*

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water

consumed, and where and why the water was used.

#### *Firefighting purposes*

The service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service, unless the owner of the service provides sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

#### Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

#### *Conditions of Use for Dual Fire Services – fire system testing:*

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

#### *Firefighting purposes*

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

### ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for each water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

## MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,360
25 mm	\$2,125
32 mm	\$3,482
40 mm	\$5,440

50 mm	\$8,500
80 mm	\$21,760
100 mm	\$34,000
150 mm	\$76,500
Dual Fire Service	\$8,500
Dedicated Fire Service	\$2,125

## CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2024/25 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,022
25 mm	\$1,597
32 mm	\$2,617
40 mm	\$4,088
50 mm	\$6,388

## BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$423.00** for the 2024/25 financial year so long as they are in the declared water areas.

### Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,360** for the 2024/25 financial year so long as the vacant land is within the City of Mount Isa declared water area.

### Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,022** for the 2024/25 financial year so long as the vacant land is within the Town of Camooweal declared water area.

## Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

### Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

### Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

## Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2024/25 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$342
25 mm	\$535
32 mm	\$876
40 mm	\$1,368
50 mm	\$2,138
80 mm	\$5,472
100 mm	\$8,550
150 mm	\$19,238
Dual Fire Service	\$2,138
Dedicated Fire Service	\$535
Metered/Unmetered Vacant Land	\$342



**Council Parks and Educational Facilities – Mount Isa and Camooweal**

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2024/25 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$544
25 mm	\$850
32 mm	\$1,393
40 mm	\$2,176
50 mm	\$3,400
80 mm	\$8,704
100 mm	\$13,600
150 mm	\$30,600
Dual Fire Service	\$3,400
Dedicated Fire Service	\$850

**Can I change the Size of my Water Meter?**

This is at the sole discretion of Council. To apply the property owner must complete an “Application for Water Service” and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

## WATER CONSUMPTION CHARGES

### Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 100 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 100 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

### Dedicated Fire Service

(i.e. A water service connection which services only the fire-fighting systems.)

A dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

### Dual Fire Service connection

(i.e. A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.)

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

**MOUNT ISA RESIDENTIAL**

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 - 1,000 kL	\$1.02
<b>Tier 2</b>	1,000 - 2,000 kL	\$3.60
<b>Tier 3</b>	Over 2,000 kL	\$4.75

**MOUNT ISA NON-RESIDENTIAL**

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2024/25 financial year:

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 1,250 kL	\$1.02
<b>Tier 2</b>	1,250 - 2,000 kL	\$3.60
<b>Tier 3</b>	Over 2,000 kL	\$4.75

**CAMOOWEAL**

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

**BODY CORPORATES – MOUNT ISA AND CAMOOWEAL**

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the 2024/25 financial year.

## NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$1.02 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2024/25 financial year.

Band	Kilolitres	Price per kilolitre
<b>Tier 1</b>	0 – 5,000 kL	\$1.02
<b>Tier 2</b>	Over 5,000 kL	\$4.75

## COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.99 per kilolitre** for the 2024/25 financial year.

## SEPARATE RATES AND CHARGES

### ENVIRONMENT CHARGE

In accordance with Section 94 (1)(b)(iii) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2024/25 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives across the region. The amount of the separate charge will be **\$71.00** per annum per assessment.

## GENERAL INFORMATION

## REBATES AND CONCESSIONS

**Concession for Pensioners**

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2024/25 and will be providing an additional \$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

**General Eligibility**

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
  - Queensland 'Pensioner Concession Card' issued by Centrelink,
  - a Veterans' Affairs 'Gold Card'
  - a Veterans' Affairs Pensioner Concession Card
  - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.



## **Concession for Owner occupied Residential Property with a larger than standard 20mm or 25mm water meter**

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

### Conditions for Receiving Remission

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code & the home business code; and

the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 2 – Residential <4,000 m<sup>2</sup>
- 4 – Residential <1Ha; and

The property must only have one council installed water meter and that water meter must be 32mm or larger, and

If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

The property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

### Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

## **Home Haemodialysis (Kidney Dialysis) Treatment**

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a \$200 reduction in the water consumption charge per financial year based on application.

**Christian Outreach Centre:**

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community.

**Resolution OM12/04/17**

**Good Shepherd Parish:**

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery.

**Resolution OM16/02/17**

**Leichhardt Services Bowls Club:**

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.

**Resolution OM14/12/18**

**The Cootharinga Society of North Queensland:**

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.

**Resolution OM44/11/16**

**Camooweal Rural Fire Brigade:**

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.

**Resolution OM22/01/21**

**Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:**

- **THAT** council extinguishes OM 30/074/2022 which states “*that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022*”, due to the concession being place incorrectly and not in accordance with the *Local Government Act 2009* and as per the requirements of the *Local Government Regulation 2012*, And
- **THAT** Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under *Section 119, 120(c), 121(a) and 122 (1)(b) of the Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.

And

- **THAT** Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.

**Resolution OM26/08/22**

**The Laura Johnson Home for the Aged:**

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2024/25 to 2025/26)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2024/25 to 2025/26),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2024/25 to 2025/26),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2024/25 to 2025/26)

**Resolution OM27/05/24**

**LIMITATION ON INCREASES**

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

**RATES INCREASE**

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2024/25 compared with the rates and utility charges levied in the previous 2023/24 budget. The total change is **8.3%**.

The General Differential Rate increase for a principal place of residence for Residential Properties for the 2024/25 financial year is **5.8%**.

Rate or Charge	% Change
General Rates	10.5%
Water Meter Access Charge	5.6%
Water Consumption Charge	6.0%
Sewer Access Charge	4.6%
Garbage Service & Utility Rate	17.0%
Environmental Charge	0.0%

**RECOVERY POLICIES****Period of Notice**

All rate notices for the levy of General Rates and Utility Charges are due and payable within thirty-one (31) days from the date of issue of the instalment date.

All Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

**Recovery of Overdue Rates and Charges**

All Rates and Utility Charges become overdue immediately following the due date as shown on the rates notice or Quarterly Instalment due date.

All Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available

from [www.mountisa.qld.gov.au](http://www.mountisa.qld.gov.au) or by contacting Council's administration offices in West Street Mount Isa.

**Interest** Council has resolved to charge interest on Overdue Rates and Charges at the rate of **12.35%** per annum, compounding daily. Interest will be charged immediately following each quarterly instalment due date as shown on the annual rate notice, the due date on the Water Consumption Notice, or the due dates as shown on a Supplementary Rates or Water Consumption Notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

- (a) an assessment has been fully paid prior to the interest run; and
- (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the stated limit

Then the interest calculated in the current run is not charged to the assessment. The interest threshold is **\$50.00**.

**Discount** For the 2024/25 and all future years, Council will not offer a discount on any rates and charges.

## COST RECOVERY FEES

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* e.g. Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or
- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 26 June 2024.

## COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on the 26 June 2024.

## BORROWING

Council does not intend to borrow any funds to supplement financing of its 2024/25 Capital Works Program.



# Revenue Policy 2024-25



## **Revenue Policy 2023/24**

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (2) *The budget must also include-*
  - (c) *a revenue policy.*



STATUTORY POLICY  
**MOUNT ISA CITY COUNCIL**  
**Revenue Policy – 2024/25 Financial Year**

RESOLUTION NO. OM05/05/24 VERSION 6

**APPLIES TO STATUTORY POLICIES ONLY**

This is an official copy of the **Revenue Policy – 2024/25 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy - 2024/25 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....  
Tim Rose  
**Chief Executive Officer**

**DOCUMENT VERSION CONTROL**

Governance/Policies/Statutory Doc ID# 667567			<b>POLICY TYPE</b>	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	26.06.2019	SM02/06/19	<b>Responsible Officer</b> - Manager Corporate and Financial Services	
V2	27.05.2020	OM26/05/20	<b>Responsible Officer</b> – Manager Corporate and Financial Services	
V3	26.05.2021	OM22/05/21	<b>Responsible Officer</b> – Acting Manager Corporate and Financial Services	
V4	16.03.2022	OM25/03/22	<b>Responsible Officer</b> – Manager Finance and Information Technology	
V5	29.06.2023	SM28/06/23	<b>Responsible Officer</b> – Interim Manager Finance	
V6	22.05.2024	OM05/05/24	<b>Responsible Officer</b> – Manager Finance	
			<b>REVIEW DUE</b>	06.2025

**DISTRIBUTION AND DISSEMINATION**

Internal email to all employees	<b>X</b>	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	<b>X</b>
Internal training to be provided		External training to be provided	
Registered in magiQ	<b>X</b>		

**1. PURPOSE**

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2024/25 for:

- A. The making of rates and charges
- B. The levying of rates and charges
- C. The recovery of rates and charges
- D. Granting concessions for rates and charges
- E. Setting cost recovery fees and charges and
- F. Developer Contributions

**A. Principles used for the making of rates and charges**

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

- a) transparency in the making of rates and charges
- b) having in place a rating regime that is simple and inexpensive to administer
- c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services
- d) responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans
- e) flexibility to take account of changes in the local economy
- f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social and financial recovery of the Community
- g) maintaining valuation relativities within the City
- h) maintaining City services and assets to an appropriate standard
- i) meeting the needs and expectations of the general community and
- j) assessing availability of other revenue sources

With regard to the making of utility charges (water, sewerage and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

- a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers
- b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and
- c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

**B. Principles used for the levying of rates**

In levying rates Council will apply the principles of:

- a) making the levying system simple and inexpensive to administer
- b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates
- c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities
- d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy
- e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and
- f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

**C. Principles used for the recovery of rates and charges**

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations
- b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective
- c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances
- d) Flexibility by responding, where necessary, to changes in the local economy and



- e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

**D. Concessions for rates and charges**

In considering the application of concessions, Council will be guided by the principles of:

- a) equity by having regard to the different levels of capacity to pay within the local community
- b) the extent to which a community sector is providing support to the wider Mount Isa community
- c) the same treatment for ratepayers with similar circumstances
- d) transparency by making clear the requirements necessary to receive concessions and
- e) flexibility to allow Council to respond to local economic issues

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

**E. Cost recovery fees and charges**

When developing cost recovery fees and charges Council will be guided by the principles of:

- a) financial sustainability
- b) the same treatment for persons with similar circumstances
- c) transparency by making clear the rationale for the fees and
- d) flexibility to allow Council to respond to local economic issues

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account “user pays” principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account “user pays” principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

**F. Developer Contributions**

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair and equitable.

**2. COMMENCEMENT**

The Mount Isa City Council Revenue Policy will take effect on 01 July 2024.



**3. POLICY REVIEW**

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards and policies are amended or replaced and
- b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team

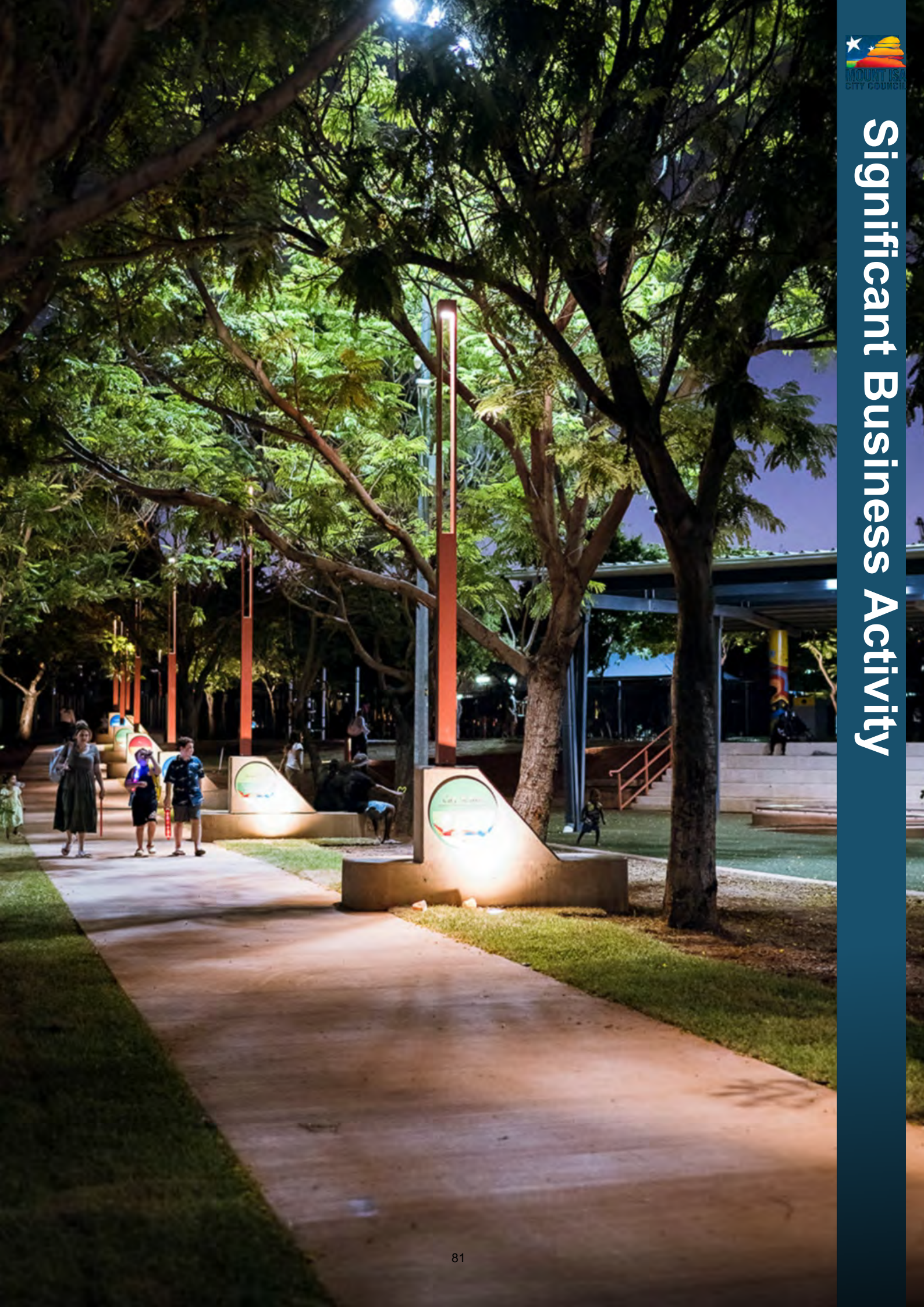
This policy is nominated to be reviewed on or before 30 June 2025.

**4. COMMUNICATION AND DISTRIBUTION**

- 4.1 Council will make available to the public, the Revenue Policy on our website at [www.mountisaq.qld.gov.au](http://www.mountisaq.qld.gov.au)



# Significant Business Activity





## Assessment of Business Activities to determine if they meet the Threshold for Classification as a Significant Business Activity

### *Local Government Regulation 2012*

#### *Section 169 – Preparation and content of budget*

- (3) *The statement of income and expenditure must state each of the following-*
- i. the local government's significant business activities carried on using a full cost pricing basis; and*
  - ii. the activities of the local government's commercial business units; and*
  - iii. the local government's significant business activities.*

### *Local Government Regulation 2012*

#### *Section 18 – Reforming a significant business activity*

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involved-*
- (a) applying full cost pricing to the activity; or*
  - (b) commercialising the activity; or*
  - (c) corporatising the activity by creating a corporatised business entity to conduct the activity.*

### *Local Government Regulation 2012*

#### *Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)*

- (1) *This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).*
- (2) *If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.*

*Note—*

*See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.*

- (3) *For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.*

### *Local Government Regulation 2012*

#### *Section 20 – Identifying significant business activity for report – Act, s 45*

*For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.*

# MOUNT ISA CITY COUNCIL

## Significant Business Activities

Figures are based on Revised Budget 2023/24

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
<b>Operating Expenses</b>								
Employee costs & materials	2,775,579	823,384	2,026,587	-	17,141,204	1,029,314	4,680,880	28,476,947
Finance costs	-	-	-	-	85,078	-	-	85,078
Loan Redemption	-	-	-	-	139,703	1,163,026	-	1,302,728
<b>Total Operating Expenses</b>	<b>\$ 2,775,579</b>	<b>\$ 823,384</b>	<b>\$ 2,026,587</b>	<b>\$ -</b>	<b>\$ 17,365,984</b>	<b>\$ 2,192,340</b>	<b>\$ 4,680,880</b>	<b>\$ 29,864,753</b>

Significant Business Activity threshold test - 2023/24	
	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Water and Sewerage services	
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

## Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 2,775,579	No
Building Applications and Certifications	\$ 823,384	No
Batch Plant Operations	\$ 2,026,587	No
Contract and Tendered Works	\$ -	No
Cleansing Services	\$ 4,680,880	No
	<b>Number of water service connection 2023/24</b>	
Water and sewerage services	<b>6,762</b>	No

Mount Isa	6,691
Camooweal	71
<b>TOTAL</b>	<b>6,762</b>

## Number of water and sewerage connections - 9,817

Mount isa	9,689
Camooweal	128
<b>TOTAL</b>	<b>9,817</b>

## Notes:

Based on 2023/24 Revised budget

Include Finance and Loan

Redemption

Excludes Depreciation

# Financial Sustainability Ratios





## Financial Sustainability Ratios

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

*(4) Subject to subsection (5) , the budget must include a measure of financial sustainability for—*

- (a) the financial year for which the budget is being prepared; and*
- (b) the 9 financial years following the financial year for which the budget is being prepared.*

*Note—*

*See section 368 in relation to the budget for the 2023–2024 financial year.*

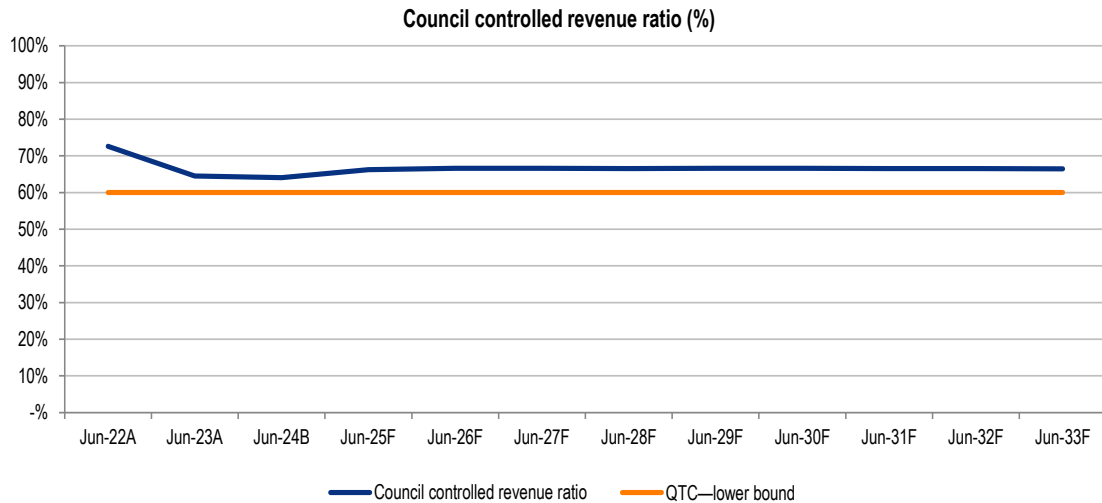
*(5) A measure of financial sustainability applies to a local government for a financial year to the extent the financial management (sustainability) guideline states the measure applies to the local government for the financial year.*

*(6) The "measures of financial sustainability" are the following measures described in the financial management (sustainability) guideline—*

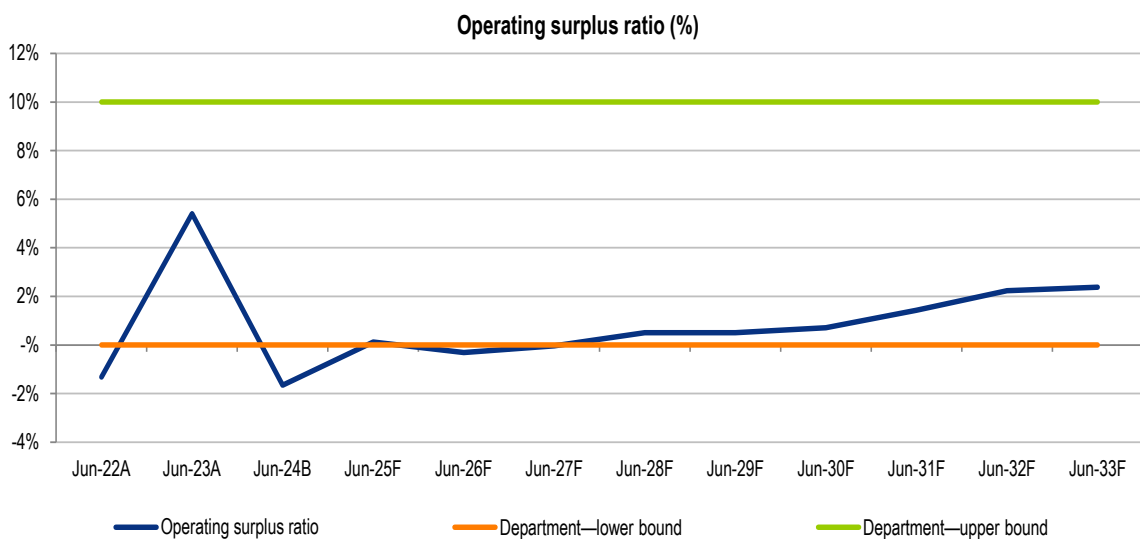
- (a) council controlled revenue ratio;*
- (b) population growth ratio;*
- (c) operating surplus ratio;*
- (d) operating cash ratio;*
- (e) unrestricted cash expense cover ratio;*
- (f) asset sustainability ratio;*
- (g) asset consumption ratio;*
- (h) asset renewal funding ratio;*
- (i) leverage ratio.*

## Management of operating position

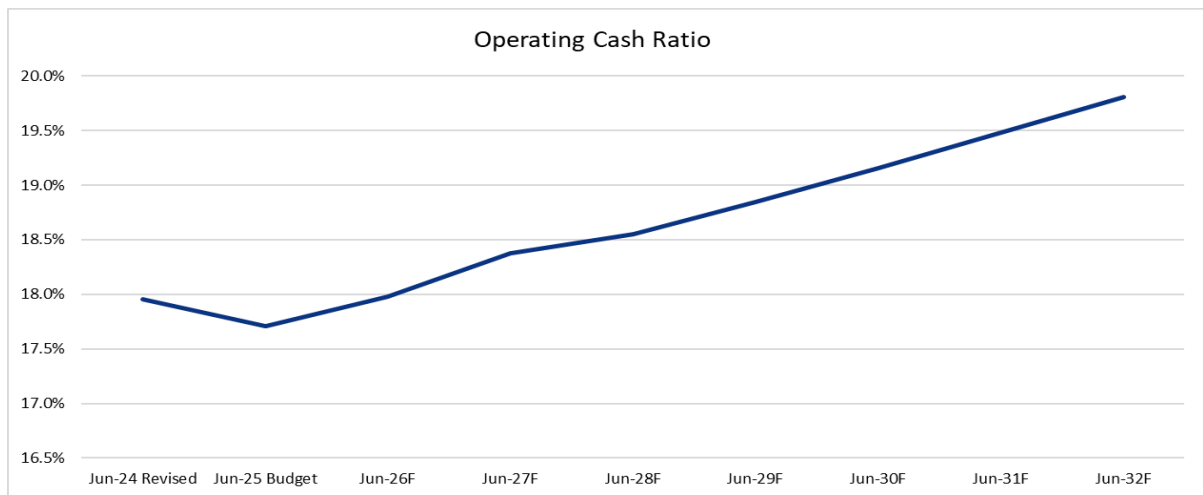
<b>Ratio</b>	<b>Council Controlled Revenue Ratio – 64.5% for FY2024-25</b> Assess the capacity to generate revenue internally. <i>Formula = Internal Council-controlled revenue / operating revenue</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>• No changes to ratio calculation.</li> <li>• Minimum targets - 60%</li> </ul>



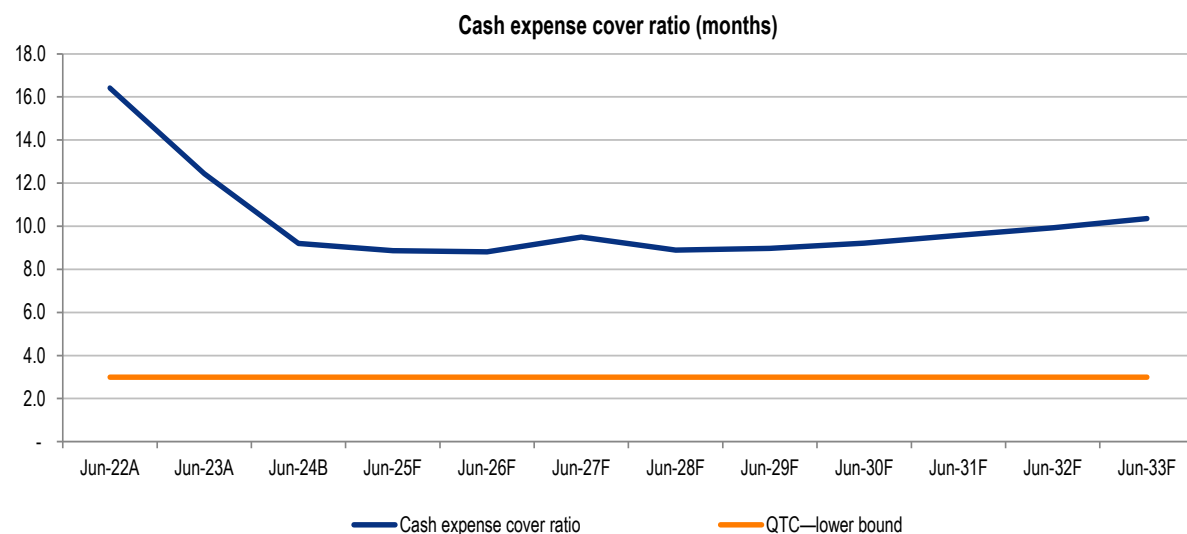
<b>Ratio</b>	<b>Operating Surplus Ratio – 0.1% for FY2024-25</b> Provides a holistic overview of council operating performance. <i>Formula = operating result / operating revenue</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>• No changes to ratio calculation.</li> <li>• Minimum targets -10% from 0% for very small / indigenous Councils and - 5% from 0% for small councils.</li> <li>• The ratio is to be reported on a single year basis and a 5-year rolling average basis.</li> </ul>



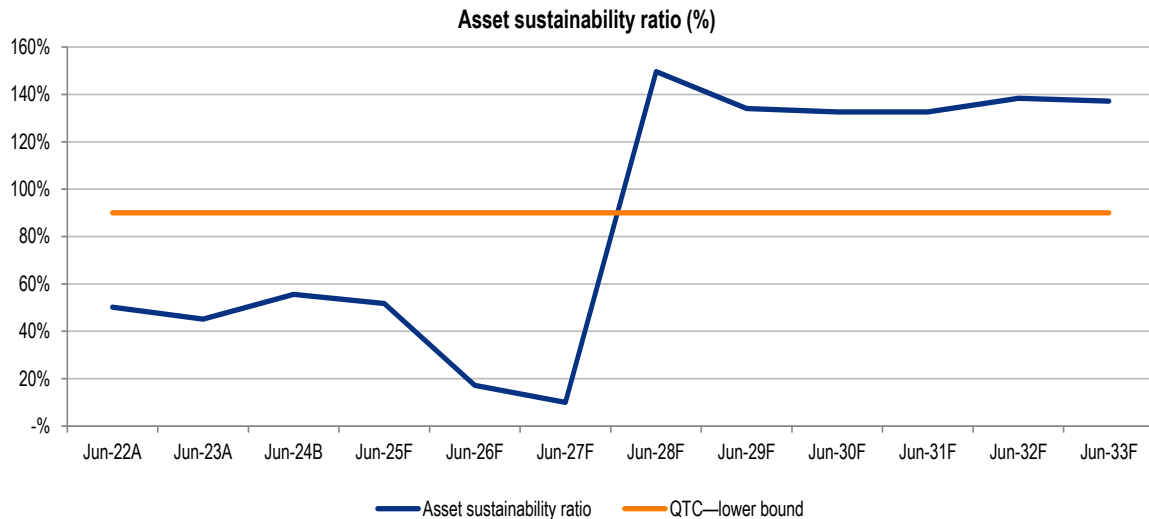
<b>Ratio</b>	<b>Operating Cash Ratio – 18% for FY2024-25</b> <i>Formula = Operating result plus Depreciation and Amortization plus Finance Costs/ Total operating revenue</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>• Single year result and 5-year average.</li> <li>• The target for WQAC Councils is Greater than 0.</li> <li>• This ratio is an indicator is a key measure of Operating Performance.</li> </ul>



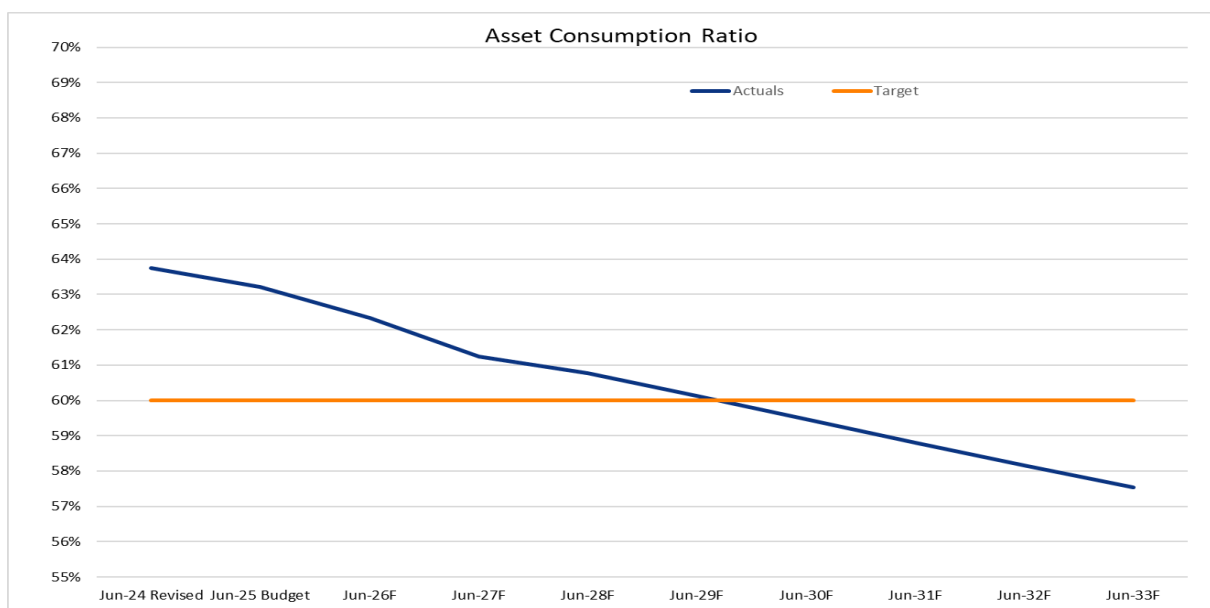
<b>Ratio</b>	<b>Unrestricted Cash Expense Cover Ratio – 9 months for FY2024-25</b> <i>Formula = (cash and equivalents + current investments + available ongoing QTC working capital facility limit - externally restricted cash) / (operating expenses - depreciation/amortization - QTC finance costs)</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>• This ratio is an indicator is a key measure of solvency.</li> <li>• Available ongoing QTC working capital facility limits are included in the calculation, but facilities with an expiry date are not.</li> <li>• The target range for WQAC Councils is 6-12 months.</li> </ul>



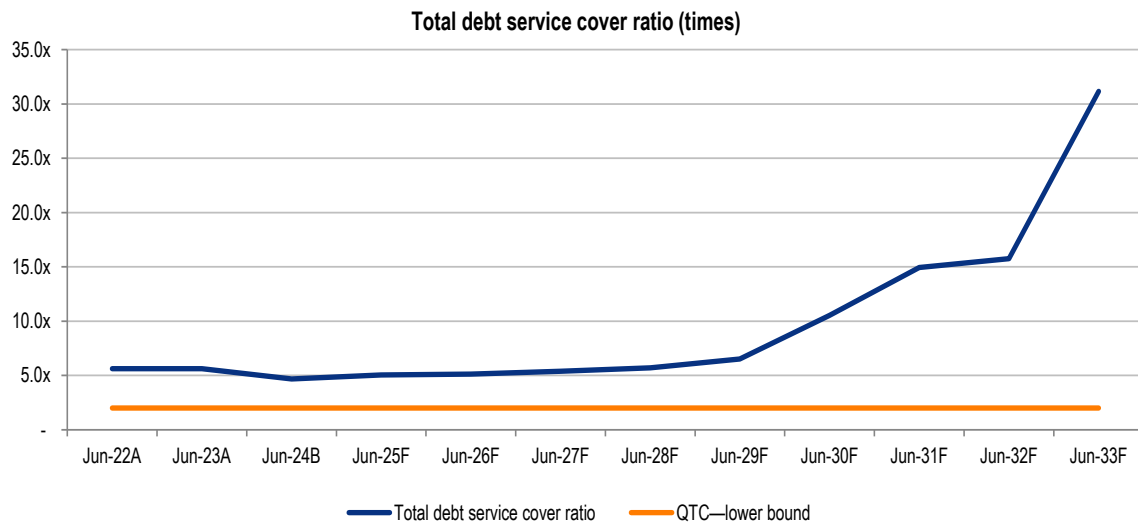
<b>Ratio</b>	<b>Asset Sustainability Ratio – 51.8% for FY2024-25</b> <i>Formula = capital expenditure on asset renewals / depreciation</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>It is proposed that the ratio be reported for each infrastructure asset class reported in the PPE note in the financial statements (excluding work in progress).</li> <li>The ratio will be optional for those councils who publish the asset renewal ratio.</li> </ul>



<b>Ratio</b>	<b>Asset Consumption Ratio – 63% for FY2024-25</b> <i>Formula = Written Down Replacement or Cost of Depreciation Infrastructure Assets/ Current Replacement or Cost of Depreciable Infrastructure Assets</i>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>The target for WQAC Councils is Greater than 60%.</li> <li>It is proposed that the ratio be reported for Single year result and 5-year average.</li> </ul>



<b>Ratio</b>	<p><b>Debt Service Cover Ratio – 5.1 times for FY2024-25</b></p> <p>measurement of a local government's ability to produce enough cash to cover its debt payments.</p> <p><i>Formula = Annual Operating Surplus BEFORE Interest and Depreciation/ Principal and Interest</i></p>
<b>Key Details</b>	<ul style="list-style-type: none"> <li>• This ratio is the measurement of a local government's ability to repay its debt including lease payments.</li> <li>• The higher the ratio is, the easier it is for a local government to obtain a loan.</li> <li>• A benchmark target of greater than or equal to two.</li> </ul>





# Change in Rates and Charges





## Change in Rates & Charges

*Local Government Regulation 2012*

*Section 169 – Preparation and content of budget*

- (6) *The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) *For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*

For utility charges Council has increased these charges as follows:

	2023-24			2024-25		
	Total Rates & Charges	Total Increase	Total Increase	Total Rates & Charges	Total Increase	Total Increase
	\$	\$	%	\$	\$	%
General Rate	\$1,085	\$35	3.3%	\$1,135	\$50	4.6%
Sewerage Connected Charge	\$738	\$34	4.8%	\$770	\$32	4.3%
Water Access Charge	\$1,288	\$45	3.6%	\$1,360	\$72	5.6%
Water kl Charges @ 400kl pa, 23-24 rate \$0.96/kl	\$385	\$13	3.5%	\$407	\$22	5.7%
Garbage Service	\$385	\$19	5.2%	\$410	\$25	6.5%
<b>Net Rates and Charges</b>	<b>\$3,881</b>	<b>\$146</b>	<b>3.9%</b>	<b>\$4,082</b>	<b>\$201</b>	<b>5.2%</b>
Environmental Charge	\$71	\$6	9.2%	\$71	\$0	0.0%
Separate Rate (For MUF)				\$29	\$29	
<b>Net Rates and Charges</b>	<b>\$3,952</b>	<b>\$152</b>	<b>4.0%</b>	<b>\$4,182</b>	<b>\$230</b>	<b>5.8%</b>

# Change in Fees and Charges





# Register of Commercial Charges 2024/2025

**ADOPTED:** SM02/06/24

**SPECIAL MEETING:** 26 June 2024

**AMENDED:**

**ORDINARY MEETING:**

**AMENDED:**

**ORDINARY MEETING:**

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	GST	2024 / 2025
<b>ADMINISTRATION</b>		
<b>Hall Hire - Camooweal</b>		
Camooweal Town Hall Hire (Per night)	Inclusive	\$179.00
BOND - Cleaning (Refundable)	Exempt	\$179.00
<b>ANIMAL MANAGEMENT</b>		
<b>Cat Trap Hire</b>		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exempt	\$81.50
<b>Dog Trap Hire</b>		
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exempt	\$281.50
<b>COUNCIL CONTROLLED CAR PARK HIRE</b>		
<i><b>NOTE:</b> For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.</i>		
<b>Buchanan Park Car Park - Sutton Street</b>		
Half Day (Per calendar day)	Inclusive	\$71.00
Full Day (Per calendar day)	Inclusive	\$135.50
3 Day Hire (half car park)	Inclusive	\$200.50
3 Day Hire (full car park)	Inclusive	\$395.50
<b>Civic Centre Car Park - Isa Street</b>		
Half Day (Per calendar day)	Inclusive	\$47.84
Full Day (Per calendar day)	Inclusive	\$87.00
<b>Splashez / Skate Park / PCYC Car Park - Isa Street</b>		
Half Day (Per calendar day)	Inclusive	\$35.36
Full Day (Per calendar day)	Inclusive	\$60.00
<b>CEMETERY</b>		
<b>Mount Isa (Conventional) and Camooweal</b>		
<b>Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)</b>		
Adult Grave	Inclusive	\$2,390.50
Child Grave (1 Year to Under 8 years)	Inclusive	\$1,676.50
Baby Grave (Under 1 Year)	Inclusive	\$801.00
Camooweal (Excluding cost of coffin)	Inclusive	\$1,606.50
Second Interment	Inclusive	\$1,206.50
<b>Monday to Friday (After 3:30pm) (Excluding public holidays)</b>		
Adult Grave	Inclusive	\$2,640.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$1,850.00
Baby Grave (Under 1 Year)	Inclusive	\$882.00
Camooweal (Excluding cost of coffin)	Inclusive	\$1,763.50
Second Interment	Inclusive	\$1,336.00
<b>Weekends and Public Holidays</b>		
Adult Grave	Inclusive	\$3,001.50
Child Grave (1 Year to Under 8 years)	Inclusive	\$2,093.00
Baby Grave (Under 1 Year)	Inclusive	\$1,006.50
Camooweal (Excluding cost of coffin)	Inclusive	\$2,001.00
Second Interment	Inclusive	\$1,498.50
<b>Mount Isa Lawn Cemetery</b>		
<b>Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)</b>		
Adult Grave	Inclusive	\$3,202.00
Child Grave (Under 8 years)	Inclusive	\$2,239.50
Second Interment	Inclusive	\$1,612.00
<b>Monday to Friday (After 3:30 pm - excluding public holidays)</b>		
Adult Grave	Inclusive	\$3,537.50
Child Grave (Under 8 years)	Inclusive	\$2,477.50
Second Interment	Inclusive	\$1,769.00



	GST	2024 / 2025
<b>Weekends and Public Holidays</b>		
Adult Grave	Inclusive	\$4,013.00
Child Grave (Under 8 years)	Inclusive	\$2,802.00
Second Interment	Inclusive	\$2,007.00
Over-standard size grave will be charged proportionately to the standard size.	Inclusive	Cost to be Quoted
Over-standard size plaque will be at quoted price.	Inclusive	Cost to be Quoted
<b>Memorial Rose Garden</b>		
Plaque Fee (Includes photo file, emblem etc.)	Inclusive	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$119.50
<b>Grave Vase</b>	Inclusive	Cost to be Quoted
<b>Interment of Ashes</b>	Inclusive	\$238.50
<b>Reserving Graves - SEE REGISTER OF COST RECOVERY FEES</b>	Inclusive	Refer to Cost Recovery Fees
<b>ENVIRONMENTAL HEALTH SERVICES</b>		
<b>General</b>		
Compliance Report (Per activity)	Inclusive	\$324.50
Urgent Compliance Report (48 hours)	Inclusive	\$963.50
<b>NOTE: Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.</b>		
Consultancy Services (Per hour)	Inclusive	\$260.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$114.00
Business File Search (Per hour)	Inclusive	\$98.00
<b>LIBRARY</b>		
<b>Replacement of Materials</b>		
Replacement - Purchase Price	Inclusive	At Cost
Library Bags (Each)	Inclusive	\$3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP
<b>Printing and Photocopying (Self Service)</b>		
A3 - Black and White (Per page)	Inclusive	\$1.50
A4 - Black and White (Per page)	Inclusive	\$0.50
A4 - Colour (Per page)	Inclusive	\$1.00
A3 - Colour (Per page)	Inclusive	\$1.50
<b>GENERAL ADMINISTRATION</b>		
<b>Printing and Photocopying (Does not include documentation search)</b>		
A0 - Black and White (Per page)	Inclusive	\$7.00
A0 - Colour (Per page)	Inclusive	\$8.00
A1 - Black and White (Per page)	Inclusive	\$7.00
A1 - Colour (Per page)	Inclusive	\$8.00
A2 - Black and White (Per page)	Inclusive	\$7.00
A2 - Colour (Per page)	Inclusive	\$8.00
A3 - Black and White (Per page)	Inclusive	\$2.50
A3 - Colour (Per page)	Inclusive	\$2.50
A4 - Black and White (Per page)	Inclusive	\$2.50
A4 - Colour (Per page)	Inclusive	\$2.50
<b>Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).</b>	Inclusive	Refer to Cost Recovery Fees
<b>If service provided through an external agency</b>		
A0	Inclusive	\$41.00
A1	Inclusive	\$41.00
A2	Inclusive	\$41.00

	GST	2024 / 2025
<b>PLANNING AND BUILDING SERVICES</b>		
<b>Council Consultancy</b>		
Development Related (Per hour)	Inclusive	\$379.00
Building Related (Per hour)	Inclusive	\$297.50
<b>General</b>		
Copy of Healy Heights Plan (A3 size) - full stage	Inclusive	\$38.00
Copy of Healy Heights Plan (A3 size) - per plan	Inclusive	\$5.50
Works Undertaken without Prior Approval	Inclusive	\$828.00
<b>Copies of City of Mount Isa Planning Scheme</b>		
Full Planning Scheme CD (Per CD)	Inclusive	\$76.00
Full Planning Scheme (Hard copy)	Inclusive	\$211.50
Planning Scheme General Maps (A3 size) - full set	Inclusive	\$60.00
Planning Scheme General Maps (A3 size) - per map	Inclusive	\$5.50
Planning Scheme Maps (A4 size) - full set	Inclusive	\$49.00
Planning Scheme Maps (A4 size) - per map	Inclusive	\$3.50
Planning Scheme Codes (Per code) - full set	Inclusive	\$60.00
Planning Scheme Codes (Per code) - per code	Inclusive	\$5.50
Planning Scheme Policies (Per policy)	Inclusive	\$12.50
<b>Council Inspection</b>		
General Inspection - Technical Officer (Per hour)	Inclusive	\$125.00
General Inspection - Engineer (Per hour)	Inclusive	\$433.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$292.50
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$125.00
<b>NOTE: Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.</b>		
<b>If service provided through an external agency</b>		
A0 - Colour - 1st Print	Inclusive	\$65.00
A0 - Colour - Each Print thereafter	Inclusive	\$23.00
A0 - Black and White - 1st Print	Inclusive	\$49.50
A0 - Black and White - Each Print thereafter	Inclusive	\$11.50
A1 - Colour - 1st Print	Inclusive	\$52.00
A1 - Colour - Each Print thereafter	Inclusive	\$18.00
A1 - Black and White - 1st Print	Inclusive	\$47.50
A1 - Black and White - Each Print thereafter	Inclusive	\$9.50
A2- Black and White - 1st Print	Inclusive	\$45.00
A2- Black and White - Each Print thereafter	Inclusive	\$8.50
A2- Black and White - 1st Print	Inclusive	\$45.00
A2- Black and White - Each Print thereafter	Inclusive	\$8.50
<b>If service provided at Council's office</b>		
<b>Refer to Printing and Photocopying under General Administration</b>		
<b>Horse Paddock Rental</b>		
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$22.00
<b>SEWERAGE EFFLUENT WATER SUPPLY</b>		
Supply to Sporting Operations on Sunset Sporting Complex		At Cost
<b>BATCH PLANT</b>		
<b>NOTE: Prices for goods and services provided by the Batch Plant may be subject to increases at anytime due to prevailing market conditions. Approval subject to Chief Executive Officer.</b>		
<b>NOTE: Goods and services provided by the Batch Plant may at times be unavailable due to demand and supply.</b>		
Red Fine Sand - Per Cubic Meter	Inclusive	\$156.22
Coarse Sand - Per Cubic Meter	Inclusive	\$89.44
Crusher Dust - Per Cubic Meter	Inclusive	\$74.64
2.1 Road Base - Per Cubic Meter	Inclusive	\$105.90

	GST	2024 / 2025
Topsoil Grade A - Per Cubic Meter	Inclusive	\$108.79
General Fill - Per Cubic Meter	Inclusive	\$107.52
River Rock 10mm - Per Cubic Meter	Inclusive	\$144.21
River Rock 20mm - Per Cubic Meter	Inclusive	\$106.26
Ballast 45mm - Per Cubic Meter	Inclusive	\$117.28
Gabion Rock 50mm - 90mm - Per Cubic Meter	Inclusive	\$70.77
Unprecoated 7mm Bluestone - Per Cubic Meter	Inclusive	\$160.88
Unprecoated 10mm Bluestone - Per Cubic Meter	Inclusive	\$160.88
Unprecoated 14mm Bluestone - Per Cubic Meter	Inclusive	\$169.37
Unprecoated 20mm Bluestone - Per Cubic Meter	Inclusive	\$123.25
Plant Mix (Blade Mix) - Per Cubic Meter	Inclusive	\$558.33
Emulsion (Litre) - Per Litre	Inclusive	\$2.83
Concrete Blend 10mm - Per Cubic Meter	Inclusive	\$243.99
Concrete Blend 20mm - Per Cubic Meter	Inclusive	\$158.89
10mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$357.50
15mpg 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$392.23
20mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$407.63
25mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$430.26
32mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$449.79
40mpa 10mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$472.13
15mpg 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$338.30
20mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$408.21
25mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$427.65
32mpa 10mm Agg Exposed Mix - Per Cubic Meter	Inclusive	\$450.16
10mpg 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$302.50
15mpg 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$377.65
20mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$405.66
25mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$418.27
32mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$442.83
40mpa 20mm Agg Stand Mix - Per Cubic Meter	Inclusive	\$466.13
\$50 Special Mix 20mm Agg - Per Cubic Meter	Inclusive	\$498.32
Hi Flow Stabilised Grout - Per Cubic Meter	Inclusive	\$475.86
Kerb Mix 32mpa - Per Cubic Meter	Inclusive	\$456.79
Stabilised Sand 5% - Per Cubic Meter	Inclusive	\$299.46
Stabilised Sand 10% - Per Cubic Meter	Inclusive	\$330.74
Addition of Nova Mesh Fibres - Special Order - Price as per Quote	Inclusive	As Per Quote
7mm Shotcrete - Special Order - Price as per Quote	Inclusive	As Per Quote
Delivery Fee	Inclusive	\$53.90
Extra Km Cartage Charge - Per Km	Inclusive	\$3.69
Minimum Load Charge (Only Applicable if ordered qty is less than 3 Cubic Meters) - Per Cubic Meter	Inclusive	\$64.00
Disposal of returned concrete - Per Cubic Meter	Inclusive	\$110.00
Waiting Charge Times - Normal Hours - Per 10 minutes after first 30 minutes	Inclusive	\$19.80
Waiting Charge Times - Out of Hours - Per 10 minutes after first 30 minutes	Inclusive	\$27.50
Delivery Out of Hours - Monday to Friday - 1st 3hrs x 1.5T	Inclusive	\$89.65
Delivery Out of Hours - Monday to Friday - after 1st 3hrs x 2T	Inclusive	\$119.57
Delivery Out of Hours - Saturday - 1st 3hrs x 1.5T	Inclusive	\$89.65
Delivery Out of Hours - Saturday - after 1st 3hrs x 2T	Inclusive	\$119.57
Delivery Out of Hours - Sunday x 2T	Inclusive	\$119.57
<b>WASTE MANAGEMENT AND CLEANING</b>		
<b>Domestic Waste Refuse Disposal</b>		
<b>Domestic Wheelie Bin Replacement</b>		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$240.00

	GST	2024 / 2025
<b>Domestic Disposal of Metal or Large Items</b>		
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$100.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$120.00
<b>Domestic Waste Disposal - General Waste</b>		
Car/ Utility/ Van	Inclusive	\$6.00
Trailer (Single Axle)	Inclusive	\$8.00
Trailer (Twin Axle)	Inclusive	\$16.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$13.00
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$21.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$27.50
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$33.00
<b>Commercial or Industrial or Construction or Demolition Waste Refuse Disposal</b>		
<b>IMPORTANT NOTE:</b> From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2024/25 Adopted Register of Commercial Charges		
<b>Waste Service Charge Per Tonne or Part Thereof</b>	Inclusive	\$100.00
<b>Waste Disposal Fee - Applies to all C&amp;I and C&amp;D Waste Not Otherwise Listed (incl Waste Contractors)</b>		
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$155.00
<b>Commercial or Industrial Replacement Wheelie Bin</b>		
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$240.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$280.00
<b>Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area</b>		
Vehicles Carrying 0 to 500kgs	Inclusive	\$41.50
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$90.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$100.00
<b>Commercial and Industrial Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are used)		
Car/Van/Utility or Similar	Inclusive	\$5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$22.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$70.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$90.00
Compactor Truck >4.5<10.0	Inclusive	\$95.00
Compactor Truck >10.0<16.0	Inclusive	\$215.00
Compactor Truck >16.0<23.5	Inclusive	\$490.00
Compactor Truck >23.5<28.0	Inclusive	\$885.00
Compactor Truck >28.0<40.0	Inclusive	\$1,230.00
Rigid Truck >4.5<10.0	Inclusive	\$165.00
Rigid Truck >10.0<16.0	Inclusive	\$300.00
Rigid Truck >16.0<23.5	Inclusive	\$470.00
Rigid Truck >23.5<28.0	Inclusive	\$815.00
Rigid Truck >28.0<40.0	Inclusive	\$1,160.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$95.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$280.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$745.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$1,110.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$1,950.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$2,295.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$2,825.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$3,750.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$95.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$280.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$745.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$1,110.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$1,950.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$2,295.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$2,825.00
Articulated Motor Vehicle >51.0	Inclusive	\$3,800.00

	GST	2024 / 2025
<b>Construction and Demolition Waste Deemed Weights</b> (Appropriate Gate Fee is to be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$22.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$115.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$140.00
Compactor Truck >4.5<10.0	Inclusive	\$95.00
Compactor Truck >10.0<16.0	Inclusive	\$215.00
Compactor Truck >16.0<23.5	Inclusive	\$490.00
Compactor Truck >23.5<28.0	Inclusive	\$885.00
Compactor Truck >28.0<40.0	Inclusive	\$1,230.00
Rigid Truck >4.5<10.0	Inclusive	\$350.00
Rigid Truck >10.0<16.0	Inclusive	\$650.00
Rigid Truck >16.0<23.5	Inclusive	\$1,020.00
Rigid Truck >23.5<28.0	Inclusive	\$1,280.00
Rigid Truck >28.0<40.0	Inclusive	\$1,830.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$95.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$280.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$745.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$1,110.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$1,950.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$2,295.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$2,825.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$3,800.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$95.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$280.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$745.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$1,110.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$1,950.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$2,295.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$2,825.00
Articulated Motor Vehicle >51.0	Inclusive	\$3,800.00
<b>Mount Isa Waste Facility Gate Fees</b> (To be added when deemed weights are being used)		
Car/Van/Utility or Similar	Inclusive	\$6.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$21.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$55.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$65.00
Compactor Truck >4.5<10.0	Inclusive	\$43.00
Compactor Truck >10.0<16.0	Inclusive	\$100.00
Compactor Truck >16.0<23.5	Inclusive	\$225.00
Compactor Truck >23.5<28.0	Inclusive	\$410.00
Compactor Truck >28.0<40.0	Inclusive	\$565.00
Rigid Truck >4.5<10.0	Inclusive	\$75.00
Rigid Truck >10.0<16.0	Inclusive	\$145.00
Rigid Truck >16.0<23.5	Inclusive	\$215.00
Rigid Truck >23.5<28.0	Inclusive	\$375.00
Rigid Truck >28.0<40.0	Inclusive	\$540.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$43.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$130.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$345.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$515.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$900.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$1,055.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$1,300.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$1,750.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$43.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$130.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$345.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$515.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$900.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$1,055.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$1,300.00
Articulated Motor Vehicle >51.0	Inclusive	\$1,750.00



	GST	2024 / 2025
<b>Camooweal Waste Facility Gate Fees</b> (To be added when deemed weights are being used)		
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$141.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$135.50
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$741.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$135.50
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$2,244.50
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$514.00
<b>Recyclables</b>		
Metals		No Fee
E-Waste (computers, tablets, televisions and accessories)		No Fee
Batteries		No Fee
Cardboard (clean)		No Fee
Other Items Deemed Recyclable by Waste Management Officer		No Fee
<b>Regulated Waste (Category 2)</b>		
<b>Tyres</b>		
Shredded Tyres - Per Tonne (Minimum Charge \$227.50)	Inclusive	\$262.50
<b>Tyre Recycling Per Tyre Type without Rim</b>		
Passenger Tyre	Inclusive	\$10.50
Light Truck Tyre / 4WD Tyre	Inclusive	\$19.50
Truck Tyre	Inclusive	\$40.50
Motorcycle Tyre	Inclusive	\$7.00
<b>Contaminated Waste</b>		
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$275.00)	Inclusive	\$275.00
Asbestos Disposal - Per Tonne (Minimum Charge \$275.00)	Inclusive	\$275.00
<b>Animal Disposal</b>		
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$65.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$76.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$87.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$98.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$108.50
Single Large Animal Burial - Greater than 500kg	Inclusive	\$157.50
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee
<b>SEWER SERVICES</b>		
<b>Pumping Septic Tanks</b>		
<i>Additional costs apply if septic tanks are over 3,000L and require additional pump. Subject to availability. Liquid Waste Disposal fee to be added to all Mount Isa and Camooweal Pumping Septic Tanks fees.</i>		
<b>Mount Isa</b>		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$595.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$805.00
<b>Camooweal</b>		
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$1,400.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$1,605.00
<b>Liquid Waste Disposal Charge</b>		
Liquid Waste - Septic Tank (Per litre) - <b>Minimum Charge \$50</b>	Exclusive	\$0.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$120.00

	GST	2024 / 2025
<b>MISCELLANEOUS</b>		
<b>Hire of Portable Shade Gazebo</b>		
One (1) Portable Shade Gazebo (per day)	Inclusive	\$85.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$140.00
Community Groups & Not for Profit groups - on application only		No Fee
BOND - all hirers must pay. Refundable if all conditions are met.	Exempt	\$300.00
<b>Camooweal Town Common</b>		
Camping per night	Inclusive	\$11.50
<b>Wild Dog Baiting</b>		
20 Baits Per Pack	Inclusive	\$40.00
80 Baits Per Pack	Inclusive	\$140.00
200 Baits Per Pack	Inclusive	\$320.00
<b>SPLASHEZ AQUATIC CENTRE</b>		
Adult Entry Resident (16 years and above)	Inclusive	\$6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$5.50
Children Entry (under 3)	Inclusive	Free
Spectator - Non swimmer	Inclusive	\$2.50
Pensioners Resident (with concession card)	Inclusive	\$4.50
Carer with a patient		Free
Aqua Tower Admission	Inclusive	Free
<b>Junior Learn to Swim - student</b> - free entry (MICC approved teacher / classes only)		Free
<b>Junior Learn to Swim - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
<b>Junior Squad - student</b> - free entry (MICC approved teacher / classes only)		Free
<b>Junior Squad - accompanying adults</b> are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free
<b>Adult Learn to Swim and Squad Sessions</b>		
Adult Learn to Swim Private One on One	Inclusive	\$39.00
Adult Learn to Swim (Community Group Session - \$23 each)	Inclusive	\$23.00
Adult Swim Fit Session	Inclusive	\$12.00
<b>Lane Hire</b> (for training purposes only - per hour)	Inclusive	\$35.00
<b>11 Session Passes</b>		
Adult (buy 10 get 1 free)	Inclusive	\$60.00
Child (buy 10 get 1 free)	Inclusive	\$55.00
Pensioners (with concession card) (buy 10 get 1 free)	Inclusive	\$45.00
Swim Fit (buy 10 get 1 free)	Inclusive	\$120.00
<b>Carnivals - Functions</b> (Schools / Community Groups)		
Half Day Hire (includes 1 lifeguard)	Inclusive	\$250.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$400.00
Students, Coaches, Supervisors, Teachers, Officials		Free
Spectators		Free
<b>Club Nights</b> (Registered Swim Club only) - <b>includes entry fees</b>		
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$75.00
<b>Corporate Entities</b> - <b>includes entry fees</b>		
Half Day Hire (includes 1 lifeguard)	Inclusive	\$430.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$595.00
<b>Lifeguard Hire</b> per hour	Inclusive	\$80.00
<b>Private BBQ Area Hire Fee</b> per half day	Inclusive	\$60.00
Any additional services and attractions priced at the discretion of Chief Executive Officer.	Inclusive	TBA
<b>NOTE: CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE.</b>	Inclusive	RRP

	GST	2024 / 2025
<b>BUCHANAN PARK FACILITY VENUE HIRE</b>		
<i>NOTE: Admission fees may be applied to council hosted events and set at industry accepted rates.</i>		
<b>Facility Fees</b>		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under <b>Facility Fees (BUCHANAN PARK FACILITY VENUE HIRE Section)</b>		
Non-Refundable Deposit - A 10% non-refundable deposit will be required to secure the booking of any events/functions/spaces at Buchanan Park.	Inclusive	As per Quote
Facility Key Bond - will be refunded upon return of keys issued	Exempt	\$350.00
Buchanan Park Events Entire Complex - <b>FULL DAY HIRE</b>	Inclusive	\$6,656.00
Buchanan Park Events Entire Complex - <b>HALF DAY HIRE</b>	Inclusive	\$3,328.00
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings - <b>FULL DAY HIRE</b>	Inclusive	\$1,934.50
Kalkadoon Stadium and Forecourt-Including Arena, seating Toilet Blocks, excluding Corporate Lounge, Kitchens and Administration Buildings	Inclusive	\$967.50
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt - <b>FULL DAY HIRE</b>	Inclusive	\$3,978.00
Buchanan Park Events Complex-excluding Kalkadoon Stadium and Forecourt	Inclusive	\$1,976.00
Kalkadoon Stadium Seating - Base cost to which you must add other areas of venue-base. Cost is activated when an event requires use of Arena and Stadium Seating - <b>FULL DAY HIRE</b>	Inclusive	\$806.00
Kalkadoon Stadium - Arena only - no seating - <b>FULL DAY HIRE</b>	Inclusive	\$593.00
Kalkadoon Stadium- Forecourt - <b>FULL DAY HIRE</b>	Inclusive	\$541.00
Kalkadoon Stadium Corporate Lounge - <b>FULL DAY HIRE</b>	Inclusive	\$432.00
Kalkadoon Stadium - Bar Area 1 - <b>FULL DAY HIRE</b>	Inclusive	\$354.00
Kalkadoon Stadium - Kitchen 1 kitchen facilities are bare and do not contain cooking facilities - <b>FULL DAY HIRE</b>	Inclusive	\$354.00
Kalkadoon Stadium - Kitchen 2 kitchen facilities are bare and do not contain cooking facilities - <b>FULL DAY HIRE</b>	Inclusive	\$354.00
Kalkadoon Stadium - Bar Area 2 - <b>FULL DAY HIRE</b>	Inclusive	\$354.00
Kalkadoon Stadium -Administration Buildings - Including ticket booths, Emergency Services, Toilets - <b>FULL DAY HIRE</b>	Inclusive	\$541.00
Ablution Blocks off forecourt - <b>FULL DAY HIRE</b>	Inclusive	\$354.00
Entertainment Centre - including covered area and toilets - <b>FULL DAY HIRE</b>	Inclusive	\$1,076.50
Entertainment Centre - including covered area and toilets- <b>HALF DAY HIRE</b>	Inclusive	\$536.00
Centre of track - <b>FULL DAY HIRE</b>	Inclusive	\$1,076.50
Grassed Area outside Entertainment Area - <b>FULL DAY HIRE</b>	Inclusive	\$1,076.50
Rodeo Walk - <b>FULL DAY HIRE</b>	Inclusive	\$374.50
George Street Car Park- Parking and event camping only - <b>FULL DAY HIRE</b>	Inclusive	\$374.50
George Street Car Park-Events - <b>FULL DAY HIRE</b>	Inclusive	\$2.00
<b>Consumable cost to be applied for events/functions over one day hire (including power costs).</b>	Inclusive	At Cost
<b>Bump in and Bump out days for Buchanan Park and Civic Center incur a 10% charge of full rate</b>	Inclusive	At Cost
<b>*Full Day Rate for Buchanan Park and Civic Centre capped at 10 hrs unless otherwise agreed. Half day hire - up to 5 hrs</b>		
<i>NOTE: CONFECTIONARIES, DRINKS, AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE. Should race track facilities be required, a minimum of 12 weeks' notice of its intended use by the hirer. Council does not guarantee the use of race track facilities. Upon authorisation of its use, the hirer will receive a letter of confirmation for use of race track facilities from the Council. No advertising of its use commences before approval is given in writing. Prices will be provided upon confirmation of the use of these facilities.</i>	Inclusive	RRP

	GST	2024 / 2025
<b>MOUNT ISA CIVIC CENTRE VENUE HIRE</b>		
<b>NOTE:</b> Admission fees may be applied to council hosted events and set at industry accepted rates.		
<b>Facility Fees</b>		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under <b>Facility Fees (MOUNT ISA CIVIC CENTRE VENUE HIRE Section)</b>		
Non-Refundable Deposit - A 10% non-refundable deposit will be required to secure the booking of any events/functions/spaces at Buchanan Park.	Inclusive	As Per Quote
Facility Key Bond - will be refunded upon return of keys issued	Exempt	\$350.00
Entire Building - <b>FULL DAY HIRE</b>	Inclusive	\$1,175.50
Entire Building - <b>HALF DAY HIRE</b>	Inclusive	\$588.00
Auditorium - <b>FULL DAY HIRE</b>	Inclusive	\$936.00
Auditorium - <b>HALF DAY HIRE</b>	Inclusive	\$468.00
Studio - <b>FULL DAY HIRE</b>	Inclusive	\$468.00
Studio - <b>HALF DAY HIRE</b>	Inclusive	\$234.00
Foyer - <b>FULL DAY HIRE</b>	Inclusive	\$213.50
Foyer - <b>HALF DAY HIRE</b>	Inclusive	\$104.00
The Stack - <b>FULL DAY HIRE</b>	Inclusive	\$468.00
The Stack - <b>HALF DAY HIRE</b>	Inclusive	\$281.00
The Boardroom - <b>FULL DAY HIRE</b>	Inclusive	\$99.00
The Boardroom - <b>HALF DAY HIRE</b>	Inclusive	\$68.00
<b>CIVIC CENTRE</b>		
<b>***Please Note that events held on Public Holidays incur 15% increase.</b>		
<b>Staffing Fees - NOTE: Penalty Rates for Staffing Fees will apply during Public Holidays and Weekends.</b>		
Each event at Civic Centre must have a Front of House manager on site for the entire duration. All Staff have a minimum 3-hour call - <b>Per hr/Per Staff</b>	Included	At Cost
Technical Staff- <b>Per hr/Per Staff</b>	Included	\$65.00
Front of House Staff/Ticketing- <b>Per hr/Per Staff</b>	Included	\$52.00
Usher- <b>Per hr/Per Staff</b>	Included	\$52.00
Merchandise staff- <b>Per hr/Per Staff</b>	Included	\$52.00
Security staff - <b>Quoted Specially Per Event</b>	Included	As Per Quote
<b>Ticketing Fees</b>		
Online Event Creation Fee - <b>Per Each</b>	Included	\$70.00
Ticketing Fee (per ticket priced \$0-\$49.99) - <b>Per Each</b>	Included	At Cost
Ticketing Fee (per ticket priced \$50.00 and over) - <b>Per Each</b>	Included	At Cost
Complimentary Ticketing Fee - <b>Per Each</b>	Included	At Cost
Postage fee (mailed tickets) - <b>Per Each</b>	Included	At Cost
Merchandise Commission - <b>Percentage of Total Sales</b>	Included	10%
Credit card charges - external hire ticketing - <b>Percentage of Total Credit Card Sales</b>	Included	3%
<b>Technical Fees (Civic Centre &amp; Buchanan Park)</b>		
<b>* Please check availability of technical equipment with Council. Not all technical equipment is available for Civic Centre &amp; Buchanan Park</b>		
Not-for-Profit Organisations receive a 50% discount off the Commercial Charges for each line item listed under <b>Technical Fees(Civic Centre &amp; Buchanan Park)</b>		
Stage Lights - <b>Per Hour</b>	Included	\$25.00
Standard Stage Lighting Package -incl. standard lighting rig (45 lights at Civic Centre and 23 lights at Entertainment Centre) with computerised lighting board - <b>Per Hour</b>	Included	\$50.00
Additional standard lights - <b>Per Each</b>	Included	\$10.50
Follow Spot - <b>Per Day</b>	Included	\$68.00
Decorative Moving Lights and special lights up to 4 lights - <b>Per Each (4)</b>	Included	\$85.00
Computerised Lighting Desk - <b>Per Each</b>	Included	\$109.50
Manual Lighting Desk (48 Channels) - <b>Per Each</b>	Included	\$42.00
Hazer (Smoke) - <b>Per Each</b>	Included	\$60.00
PA System - portable - <b>Per Day</b>	Included	\$125.00
Fixed PA System with mixer and playback computer (Civic Centre only) - <b>Per Day</b>	Included	\$161.50
Small Data Projector and Screen - <b>Per Each</b>	Included	\$104.00
Large TV on Stand - <b>Per Each</b>	included	\$100.00
Large Auditorium Projector and Screen 1st - <b>Per Each</b>	Included	\$260.00

	GST	2024 / 2025
Large Auditorium Projector and Screen subsequent days of hire - <b>Per Each</b>	Included	\$130.00
Standard Audio System package - incl. 2-6 x mics or DI's, stands, cabling, playback computer and digital sound console - <b>Per Package</b>	Included	\$484.00
Band Audio System package - incl. up to 18 x mics or DI's, stands, cabling, playback computer, 4-fold backs digital sound console and drum kit set - <b>Per Package</b>	Included	\$728.00
Additional Microphones or DI's - <b>Per Each</b>	Included	\$47.00
Additional Playback computer - <b>Per Each</b>	Included	\$68.00
Wireless Microphone - <b>Per Each</b>	Included	\$52.00
Fold Back Ext. Hire 9 available - <b>Per Each</b>	Included	\$21.00
Lectern - mic incl. - <b>Per Each</b>	Included	\$47.00
Small Audio Mixer (6 Channel) - <b>Per Each</b>	Included	\$109.50
Digital Sound Console (32 Channel) - <b>Per Each</b>	Included	\$62.50
3 Phase Distribution board - <b>Per Each</b>	Included	\$52.00
Lipp/Yamaha (Tuned annually in May) - <b>Per Each</b>	Included	\$88.50
Steinway Piano (Tuned annually in May) - <b>Per Each</b>	Included	\$312.00
<b>Please note piano tuning is available at an additional cost to the hirer. Please contact Council for a quote. Please note that a specialist will be flown in to complete the tuning)</b>	Included	At Cost
LED Wall one day hire - <b>FULL DAY HIRE</b>	Inclusive	\$520.00
LED Wall subsequent days - <b>SUBSEQUENT DAYS</b>	Inclusive	\$260.00
55" LED Screen - <b>Per Day</b>	Inclusive	\$100.00
Teleconference package - <b>Per Day</b>	Inclusive	\$21.00
Video Conference package - <b>Per Day</b>	Inclusive	\$104.00
Winch Up (2) and 11m Truss - <b>Per Each</b>	Inclusive	\$104.00
Truss - 40 pieces available - <b>Per Each</b>	Inclusive	\$12.50
Choir Risers - <b>Per Each</b>	Inclusive	\$42.00
Portable staging - <b>Per Each</b>	Inclusive	\$31.50
Red Carpet – 3 Available - <b>Per Each</b>	Inclusive	\$52.00
Picket Fence - <b>Per Event</b>	Inclusive	\$100.00
<b>Service/Hire Fees - Weekend and Penalty Rates Apply</b>		
Cleaning fee (Weekend and Penalty Rates Apply) - <b>Per Hour</b>	Inclusive	\$52.00
Set Up/Pack Down Fee (Per Hr Per Person dependent on set up requirements. Weekend and Penalty Rates Apply) - <b>Per Hour / Per PP</b>	Inclusive	\$52.00
Administration fee - <b>Per Hour</b>	Inclusive	\$80.00
Chair Cover – Hirer fit - <b>Per Each</b>	Inclusive	\$7.50
Table Cloth - <b>Per Each</b>	Inclusive	\$19.00
Tables (Off Site Hire) - <b>Per Each</b>	Inclusive	\$6.50
Chairs (Off Site Hire) - <b>Per Each</b>	Inclusive	\$2.00
<p>A written request to Council is required should the hirer require any additional equipment (e.g. speaker or microphone) outside these fees and charges. Council requires a minimum of 8 weeks' notice for any requests in order to make arrangements in consultation with other event requirements in the event calendar. Council cannot guarantee the use of any requested equipment due to availabilities or accessibility but will use its best endeavours to obtain such materials at the hirer's request.</p> <p>Any materials outside the scope of equipment owned by the Council will incur a 20% Administration Fee on top of the cost provided to the Council. Equipment owned by Council will incur standard charges as per their fees and charges (A copy of this can be provided on request). Council will advise the hirer either by verbal or written notice at least 4 weeks prior to the event on their ability to provide the requested equipment so that the hirer has reasonable notice to source alternative arrangements.</p>		





# Register of Cost Recovery Fees 2024/2025

**ADOPTED:** SM02/06/24  
**AMENDED:**

**SPECIAL MEETING:** 26-June-2024  
**ORDINARY MEETING:**

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# Statement

**The Register of Cost Recovery Fees is established under the Local Government Act 2009 & Local Government Regulation 2012 .**

## Section 97 Local Government Act 2009 - Cost Recovery Fees

(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.

(2) A cost-recovery fee is a fee for —

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act* ; or
- (d) seizing property or animals under a *Local Government Act* ; or
- (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*

	GST	2024/2025
<b>ADMINISTRATION</b>		
Copy of Standard Document	Exclusive	\$ 33.00
Copy of Statutory Document	Exempt	\$ 33.00
<b>Section Application &amp; Head of Power – Statutory Documents</b>		
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>		
Information on CD Rom - See Above Provisions	Exclusive	\$ 33.00
Plus Postage	Exclusive	\$ 7.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 260.00
Set of Council Minutes (Per Meeting)	Exclusive	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 65.00
Charge for Change of Ownership: <i>Section 97(2)(b) Local Government Act 2009</i>	Exempt	\$ 65.00
<b>Section Application &amp; Head of Power – Statutory Documents</b>		
<i>Right to Information Act 2009</i>		
Fees for Right to Information applications and processing will be applied in accordance with the <i>Right to Information Regulation 2009</i> .		
Right to Information Application Fee ( <i>Part 3 Section 4 Right to Information Regulation 2009</i> )	Exempt	TBA^
Right to Information Processing Charges ( <i>Part 3 Section 5 Right to Information Regulation 2009</i> )	Exempt	TBA^
If processing time is greater than five hours in total, the fee as per legislation is applied per 15 minutes or part of 15 minutes applies. There are no free hours.	Exempt	TBA^
If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per <i>Part 6 Division 1 Section 59 of Right to Information Act 2009</i> .	Exempt	TBA^
Right to Information Photocopying Fee ( <i>Part 3 Section 6(1)(b) Right to Information Regulation 2009</i> ) (A4 - Black & White)(Each)	Exempt	TBA^
<b>ANIMAL MANAGEMENT</b>		
<i>Chapter 3 - Animal Management (Cats &amp; Dogs) Act 2008</i>		
(a) Fees are payable in and for each financial year, and are required to be paid in full for any part of the year.		
(b) The discount during the animal registration renewal period of \$5.00 per animal renewal, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs.		
(c) <i>Section 14 of the Animal Management (Cats &amp; Dogs) Act 2008</i> requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council.		
(d) All animal registration fees are <b>Non-Refundable</b> ; 3 year registration fees paid are to be evaluated on a case by case basis.		

	GST	2024/2025
(e) Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal.		
(f) Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements.		
(g) Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates.		
<b>Dog Registrations</b>		
<b>The following allowances are provided for both Mount Isa and Camooweal</b>		
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**	Exempt	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)	Exempt	No Fee
<b>Annual Dog Registration for Mount Isa City and Camooweal</b>		
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exempt	\$ 27.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exempt	\$ 108.50
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exempt	\$ 44.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exempt	\$ 81.50
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exempt	\$ 125.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher - For 3 Years Registration	Exempt	\$ 162.50
Entire Microchipped Male/Female Dog - 1 Year Registration	Exempt	\$ 98.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exempt	\$ 189.50
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exempt	\$ 179.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For - 3 Years Registration	Exempt	\$ 270.50
<b>Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July</b>		
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exempt	\$ 11.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exempt	\$ 98.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exempt	\$ 22.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exempt	\$ 103.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exempt	\$ 49.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exempt	\$ 130.00
N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July		
<b>Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*</b>		
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**	Exempt	No Fee
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exempt	\$ 81.50
Desexed Microchipped Male/Female Dog	Exempt	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exempt	\$ 81.50

	GST	2024/2025
Entire Microchipped Male/Female Dog	Exempt	No Fee
Entire Non-Microchipped Male/Female Dog- price includes a microchip voucher	Exempt	\$ 81.50
N.B. Includes not-for-profit animal rescue organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
Replacement Animal Registration Tag	Exempt	\$ 20.00
Microchip Voucher	Exempt	\$ 71.00
<b>Regulated Dog Registrations</b>		
<i>Animal Management (Cats &amp; Dogs) Act 2008, Chapter 4, Part 1</i>		
Replacement Regulated Dog Sign (per sign)	Exempt	\$ 49.00
Replacement Regulated Dog Collar	Exempt	\$ 55.00
Replacement Regulated Dog Tag	Exempt	\$ 20.00
<b>Initial Regulated and/or Restricted Breed Dog Permit</b>		
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exempt	\$ 801.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exempt	\$ 400.50
<b>Renewal Regulated Dog Permit Fee</b>		
Renewal Permit to Keep a Regulated Dog -price includes registration	Exempt	\$ 417.00
Annual Inspection Fee to Keep a Regulated Dog (Non-Refundable)	Exempt	\$ 162.50
<b>Cat Registrations</b>		
<i>Mount Isa City Council Local Law No. 2 (Animal Management) 2013, Part 1A</i>		
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.		
<b>Annual Cat Registration for Mount Isa City and Camooweal</b>		
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exempt	\$ 22.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exempt	\$ 103.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exempt	\$ 33.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exempt	\$ 60.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exempt	\$ 114.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exempt	\$ 141.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exempt	\$ 76.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exempt	\$ 152.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exempt	\$ 162.50
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exempt	\$ 233.00
<b>Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July</b>		
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exempt	\$ 8.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exempt	\$ 92.50
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exempt	\$ 17.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exempt	\$ 98.00

	GST	2024/2025
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exempt	\$ 38.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exempt	\$ 119.50
N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July		
<b>Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal</b> <b>*First time registration only*</b>		
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exempt	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exempt	\$ 81.50
Desexed Microchipped Male/Female Cat	Exempt	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exempt	\$ 81.50
Entire Microchipped Male/Female Cat	Exempt	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exempt	\$ 81.50
N.B. Includes not-for-profit animal rescue organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
Registration Transfer from one Queensland Council to Mount Isa City Council (Cat or Dog and per animal) (Require proof of current registration required from existing Queensland Council to be eligible)	Exempt	\$ 20.00
<b>Animal Approvals</b>		
<i>Subordinate Local Law No. 2 (Animal Management) 2018, Schedule 2.</i>		
Animal Approvals other than breeding or boarding kennels		
<b>Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs</b>		
Change in Address Amendment	Exempt	\$ 173.50
Initial Application (Non-Refundable) For 3 year Approval	Exempt	\$ 238.50
Renewal Fee after 3 years for continued approval	Exempt	\$ 173.50
Renewal Application **All details must remain the same as the initial approval** (Non-Refundable) replace deceased dog/cat	Exempt	\$ 81.50
<b>Not-for-Profit Animal Rescue Organisation Foster Permit</b>		
Initial Foster Permit Application **First Time Registration Period ONLY** (Non-Refundable)		No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (Non-Refundable)	Exempt	\$ 76.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
<b>Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months</b>		
Application for Approval (Non-Refundable)	Exempt	\$ 81.50
<b>Registration and Licences - Other</b>		
Renewal Licence to Operate Horse Stable	Exempt	\$ 92.50
Horse Stable Inspection Fee (up to 4 stables)	Exempt	\$ 98.00
Horse Stable Inspection Fee (per stable thereafter)	Exempt	\$ 27.50
<b>Impoundment of Animals</b>		
<i>Local Law No. 2 (Animal Management) 2013, Part 4</i>		
All animals being released from the Animal Management Facilities are required to be registered <b>BEFORE</b> release.		
<b>Mount Isa City Council Animal Management Facilities (including Camooweal) Release Fees (Including Livestock)</b>		



	GST	2024/2025
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exempt	\$ 65.00
Release Animal Out of Stipulated Hours	Exempt	\$ 179.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exempt	\$ 119.50
N.B. Infractions under the <i>Animal Management (Cats &amp; Dogs) Act 2008</i> and <i>Mount Isa City Council Local Laws</i> and <i>Subordinate Local Laws</i> will be dealt with separately when required.		
<b>Holding Fees (Including Livestock)</b>		
Animal (per day, per animal) *including livestock	Exempt	\$ 22.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.		
<b>Livestock Release Fee</b>		
One (1) to Three (3) Beasts (Per Beast)	Exempt	\$ 65.00
Four (4) to Six (6) Beasts (Per Beast)	Exempt	\$ 60.00
Seven (7) to Ten (10) (Per Beast)	Exempt	\$ 60.00
Eleven (11) Beasts plus (Per Beast)	Exempt	\$ 55.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.		
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exempt	\$ 184.50
Veterinary fees for animal welfare	Exempt	At Cost
Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal	Excluded	At Cost
<b>Sale of an Animal from Animal Management Facilities</b>		
N.B. All dogs sold from the Animal Management Facility are sold under BIN 0000005110385		
All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog.		
All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat.		
Sale of small domestic animals as per <i>Subordinate Local Law No. 2 (Animal Management) 2018, Part 4(17)</i> - same rate as a Dog.		
All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Carnoowal.		
Sale of a Desexed Microchipped Dog - price includes free registration	Exempt	\$ 60.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exempt	\$ 141.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exempt	\$ 341.50
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher )	Exempt	\$ 417.00
Sale of Desexed Microchipped Cat - price includes free registration	Exempt	\$ 44.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exempt	\$ 125.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exempt	\$ 216.50
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exempt	\$ 303.50
<b>Special Adoption Fees for the Sale of an Animal from Council's Animal Management Facility</b>		

	GST	2024/2025
N.B Special Adoption Fees for the Sale of an Animal From Council's Animal Management Facility are only valid during specified periods as set by Council's Executive Management Team.		
** Free registrations are for 1 year or pro-rata of the current financial year only, any additional registrations, i.e., 3 year registration are to be paid at the cost of the adoptee.		
<b>Dogs</b>		
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration**	Exempt	\$ 108.50
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration**	Exempt	\$ 81.50
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration**	Exempt	\$ 98.00
Sale of a Desexed Microchipped Dog - price includes free registration**	Exempt	\$ 54.50
Sale of an Entire Non-Microchipped Puppies (under six (6) months ) - price includes a desexing voucher, microchip voucher and free registration**	Exempt	\$ 238.50
<b>Cats</b>		
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration**	Exempt	\$ 108.50
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration**	Exempt	\$ 55.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration**	Exempt	\$ 98.00
Sale of an Entire Non-Microchipped Kitten (under six (6) months ) – price includes a desexing voucher, microchip voucher and free registration**	Exempt	\$ 216.50
<b>Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal</b>		
Sale of a Desexed Microchipped Dog	Exempt	\$ 33.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exempt	\$ 60.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exempt	\$ 33.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exempt	\$ 60.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exempt	\$ 22.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exempt	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exempt	\$ 22.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exempt	\$ 55.00
N.B. Includes not-for-profit animal rescue organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
<b>COUNCIL CONTROLLED AREAS</b>		
BOND - Election Signage - Refundable when all signs have been removed	Exempt	\$ 2,336.50
Election Signage Application Fee (Non-Refundable)	Exempt	\$ 92.50
<b>LOCAL LAWS</b>		
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements		
<b>Temporary Use of Footpath / Public Places</b>		
Non-profit Organisation (Maximum 10 days in a financial year)	Exempt	No Fee

	GST	2024/2025
N.B. Includes not-for-profit community, sporting or service organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not-for-profit organisation.		
New application approval for ongoing regular footpath obstruction	Exempt	\$ 173.50
Renewal application approval for ongoing regular footpath obstruction Renewal date 1 July yearly	Exempt	\$ 114.00
Application for a Temporary Use of Footpath / Public Places (singular event)	Exempt	\$ 87.00
<b>Overgrown Allotments</b>		
Inspect / Process Overgrown Allotments (Per allotment)	Exempt	No Fee
Clearance of Overgrown Allotment (If applicable)	Exempt	At Cost
<b>Unightly Allotments</b>		
Inspect / Process Unightly Allotments (Per allotment)	Exempt	No Fee
Clearance of Unightly Allotment (If applicable)	Exempt	At Cost
<b>Abandoned Vehicle / Item</b>		
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exempt	\$ 265.50
Release Vehicle / Item Out of Stipulated Hours	Exempt	\$ 471.00
<b>Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles)</b>	Exempt	At Cost
Holding Fee (per day)	Exempt	\$ 3.50
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.		
<b>Park Hire / Usage</b>		
Non-profit Organisation including registered educational institutions and non-commercial businesses	Exempt	No Fee
N.B. Includes not-for-profit community, sporting or service organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
Commercial Use - hourly rate	Exempt	\$ 22.00
Commercial Use - daily rate	Exempt	\$ 114.00
<b>Centennial Place Shipping Container Kitchens and Café (per unit)</b>		
Not For Profit - half day rate (max 5 hours)	Inclusive	No Fee 24/25
Not For Profit - daily rate (over 5 hours)	Inclusive	No Fee 24/25
Commercial Use - half day rate (max 5 hours)	Inclusive	No Fee 24/25
Commercial Use -daily rate (over 5 hours)	Inclusive	No Fee 24/25
Weekly/monthly or long term	Inclusive	No Fee 24/25
Kitchen Container bond (per container - includes key and cleaning) refundable	Inclusive	\$ 350.00
<b>Fireworks</b>		
Application Fee (Non-Refundable)	Exempt	\$ 92.50
<b>Caravan Overflow Permit</b>		
Permit - Issued by each caravan park management team in Mount Isa	Inclusive	\$ 17.00
<b>Regulated Parking</b>		
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	At Cost
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive	At Cost
<b>BUILDING SERVICES</b>		
<b>Building Cost Recovery Fees</b>		
<b>Section Application &amp; Head of Power</b>		

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<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>		
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.		
<b>General</b>		
Transfer of Building Application	Exempt	\$ 125.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exempt	\$ 227.50
<b>Pool Fence Safety</b>		
Pool Fence Safety Inspection	Exempt	\$ 319.50
Pool Fence Safety Reinspection (if failed first inspection)	Exempt	\$ 130.00
Issuing Pool Safety Certificate	Exempt	\$ 54.50
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exempt	\$ 471.00
<b>Final Inspection of Council Issued Building Permits</b>		
Class 1 & 10 Buildings	Exempt	\$ 633.00
Class 2 to 9 Buildings (Minor) This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.	Exempt	\$ 779.00
Class 2 to 9 Buildings (Major)	Exempt	\$ 1,277.00
Reinspection Fee Residential (Per inspection)	Exempt	\$ 314.50
Reinspection Fee Commerical (Minor & Major) (Per inspection)	Exempt	\$ 433.00
<b>Private Certifiers - Lodgement of Building Permits</b>		
Class 1 & 10 Buildings	Exempt	\$ 130.00
Class 2 to 9 Buildings	Exempt	\$ 249.50
<b>Applications - Fire Safety and Budget Accommodations Buildings</b>		
Full Assessment Against QDC Part 14 Compliance	Exempt	\$ 876.50
Reinspection Fee (Per inspection)	Exempt	\$ 324.50
<b>Applications - Residential Services Accreditation</b>		
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exempt	\$ 903.50
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exempt	\$ 1,141.50
Reinspection Fee (Per inspection)	Exempt	\$ 433.00
<b>PLUMBING INSPECTIONS</b>		
<b>Section Application &amp; Head Power - Plumbing Inspections</b>		
<i>Section 157 (2)(a) Plumbing &amp; Drainage Act 2018</i>		
<b>Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 &amp; 10)</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection and final fee		
Lodgement and Processing - Per application	Exempt	\$ 141.00
Assessment and Approval - Per application	Exempt	\$ 98.00
Inspection and Final - Up to 6 fixtures, Up to 5 inspections	Exempt	\$ 1,082.00
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	\$ 37.96
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 152.00
<b>Plumbing &amp; Drainage Compliance - Sewered - Non-domestic (Class 2-9)</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection and final fee		

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Lodgement and Processing - Per application	Exempt	\$ 141.00
Assessment and Approval - Per application	Exempt	\$ 270.50
Inspection and Final - Up to 6 fixtures, Up to 5 inspections	Exempt	\$ 1,082.00
Testable backflow prevention device - Per Device, In addition to 'Inspection and Final' fee	Exempt	\$ 92.50
Additional Fixtures	Exempt	\$ 37.96
Additional Inspections	Exempt	\$ 152.00
<b>Other Plumbing/Drainage Compliance</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection and final fee		
Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain		
Lodgement and Processing - Per application	Exempt	\$ 141.00
Assessment and Approval - Per application	Exempt	\$ 98.00
Single Inspection and Final - Up to 6 fixtures	Exempt	\$ 216.50
Inspection and Final - Up to 6 fixtures, Up to 5 Inspections	Exempt	\$ 1,082.00
Additional Fixtures - In addition to 'Inspection and Final' fee	Exempt	\$ 37.96
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 152.00
<b>Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewer)</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection and final fee		
Lodgement and Processing - Per application	Exempt	\$ 141.00
Assessment and Approval - Per application	Exempt	\$ 270.50
Inspection and Final - if done in conjunction with 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	\$ 216.50
Inspection and Final - if done independently from 'Plumbing and Drainage - Sewered Compliance Inspections - Per Inspection	Exempt	\$ 362.50
Additional Inspections - In addition to 'Inspection and Final' fee	Exempt	\$ 152.00
<b>Build Over/Near Council Infrastructure</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection fee		
Lodgement and Processing - Per Application	Exempt	\$ 141.00
Assessment and Approval - Per Application	Exempt	\$ 98.00
Inspection - Per Inspection	Exempt	\$ 184.50
Additional Inspections - Per Inspection	Exempt	\$ 152.00
Works Supervision - In addition to 'Inspection and Final' fee	Exempt	\$ 736.00

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Works Supervision - In Addition to 'Inspection and Final' fee All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	Exempt	As Per Quotation
<b>ROAD RESERVE WORKS &amp; ACTIVITIES</b>		
<b>Permit to Close/Occupy Road/Footpath</b>		
A typical application will require: 1. Lodgement and processing fee (Non-Refundable) 2. Assessment and permit fee 3. Inspection fee		
Lodgement and Processing (All types of permits) - Per Application	Exempt	\$ 71.00
Assessment and Permit - Footpath Events - Per Application	Exempt	\$ 98.00
Assessment and Permit - Hoarding - Per Application	Exempt	\$ 98.00
Assessment and Permit - Footpath works - Per Application	Exempt	\$ 98.00
Assessment and Permit - Road Events - Per Application	Exempt	\$ 157.50
Assessment and Permit - Road Works - Per Application	Exempt	\$ 157.50
Inspection - Footpath Events - Per Application	Exempt	\$ 152.00
Inspection - Hoarding - Per Application	Exempt	\$ 152.00
Inspection- Footpath works - Per Application	Exempt	\$ 152.00
Inspection - Road Events - Per Application	Exempt	\$ 152.00
Inspection - Road Works - Per Application	Exempt	\$ 152.00
<b>Works Approval for Road Reserve</b>		
Lodgement and Processing - Per Application	Exempt	\$ 141.00
Assessment and Approval - Per Application	Exempt	\$ 98.00
Inspection and Final - Per Application	Exempt	\$ 184.50
Additional Inspections - Per Application	Exempt	\$ 152.00
Envelopment of Sewer/Encasement of Sewer	Exempt	\$ 346.50
Stormwater Drain Installation	Exempt	\$ 346.50
Disconnection of Services	Exempt	\$ 346.50
<b>Sewer Application Fees</b>		
Application Lodgement Fee for Additional sewer connection point on property (non refundable)	Exempt	\$ 152.00
<b>Installation of additional connection point will be charged at cost</b>	Exempt	At Cost
<b>CEMETERY</b>		
<b>Grave Reservations</b>		
Conventional Cemetery	Exempt	\$ 157.50
Lawn Cemetery	Exempt	\$ 173.50
N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Register of Commercial Charges.		
<b>ENVIRONMENTAL HEALTH SERVICE</b>		
<b>Food Licenses</b>		
<b>Food Premises</b>		
<i>Section 49 &amp; 31 Food Act 2006</i>		
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exempt	\$ 433.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exempt	\$ 612.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exempt	\$ 763.00
Additional Food Licence / Renewal (Per activity on one [1] site)	Exempt	\$ 308.50
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.		



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<u>Section 52</u> Approval Application Fee (New application)	Exempt	\$ 768.50
N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.		
Licence Replacement	Exempt	\$ 81.50
<u>Section 74</u> Licence/Approval Amendment	Exempt	\$ 157.50
<u>Section 75</u> Surrender of Licence	Exempt	\$ 65.00
<u>Section 64</u> Provisional Licence	Exempt	\$ 157.50
<u>Section 73</u> Licence Restoration (Where cancelled, revoked or suspended)	Exempt	\$ 238.50
Additional Inspection After Two (2) Non-compliant Inspections	Exempt	\$ 125.00
<b>Mobile Food Vans</b>		
<u>Section 49 &amp; 31 Food Act 2006</u>		
Licence / Renewal For Mobile Food Van	Exempt	\$ 308.50
Licence For Additional Mobile Food Vans	Exempt	\$ 157.50
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.		
Approval Application (New application)	Exempt	\$ 238.50
Additional Inspection After Two (2) Non-compliant Inspections	Exempt	\$ 125.00
<b>Temporary Food Stalls</b>		
<u>Section 48 Food Act 2006</u>		
Non-profit Organisation (Maximum twelve [12] days in a financial year)	Exempt	No Fee
N.B. Includes not-for-profit community, sporting or service organisation as confirmed by <i>Income Tax Assessment Act 1997 (Commonwealth)</i> , Certificate of Incorporation or by submitting a signed statement under statutory declaration.		
Daily Permit	Exempt	\$ 81.50
One Event	Exempt	\$ 238.50
Annual Permit	Exempt	\$ 395.50
<b>Accreditation of Food Safety Program</b>		
<u>Chapter 4 Food Act 2006</u>		
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exempt	\$ 460.00
<u>Section 158</u> Food Safety Compliance Audits	Exempt	\$ 617.00
<u>Section 160</u> Non-Conformance Audit	Exempt	\$ 308.50
<b>Footpath Dining</b>		
<u>Local Law No. 1 Schedule 2</u>		
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exempt	\$ 184.50
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.		
<u>Section 52</u> Approval Application (New application)	Exempt	\$ 238.50
<u>Section 6</u> Approval Application (New application)	Exempt	\$ 238.50
<u>Section 7</u> Permit / Renewal	Exempt	\$ 184.50
<b>Personal Appearance</b>		
<b>Higher Risk Personal Appearance</b>		
<b>Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003</b>		
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exempt	\$ 395.50
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.		
<u>Section 30</u> Approval Application (New application)	Exempt	\$ 768.50
<u>Section 61</u> Licence Replacement	Exempt	\$ 81.50
<u>Section 47</u> Licence / Approval Amendment	Exempt	\$ 157.50
<u>Section 49</u> Licence Transfer	Exempt	\$ 157.50
Licence Restoration (Where cancelled, revoked or suspended)	Exempt	\$ 238.50
Additional Inspection After Two (2) Non-compliant Inspections	Exempt	\$ 125.00

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<b>Non-Higher Risk Personal Appearance</b>		
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>		
<i>Section 107</i> Inspection of Non-Higher Risk Activity	Exempt	\$ 125.00
<b>Caravan Parks, Camping Grounds and Temporary Homes</b>		
<i>Local Law No. 1 Schedule 2</i>		
<b>Caravan Parks</b>		
<i>Section 7</i> Approval Application (New application)	Exempt	\$ 768.50
<i>Section 9</i> Permit / Renewal (Per powered site)	Exempt	\$ 5.72
<i>Section 9</i> Permit / Renewal (Per cabin/unit/chalet)	Exempt	\$ 8.84
<i>Section 15</i> Permit Transfer	Exempt	\$ 157.50
<i>Section 16</i> Permit / Approval Amendment	Exempt	\$ 395.50
Permit Replacement	Exempt	\$ 81.50
Additional Inspection After Two (2) Non-compliant Inspections	Exempt	\$ 125.00
<b>Camping Grounds</b>		
<i>Section 7</i> Approval Application (New application)	Exempt	\$ 238.50
N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.		
<i>Section 9</i> Permit / Renewal (Per site) (Powered & unpowered site)	Exempt	\$ 4.16
<i>Section 15</i> Permit Transfer	Exempt	\$ 157.50
<i>Section 16</i> Permit / Approval Amendment	Exempt	\$ 184.50
Permit Replacement	Exempt	\$ 81.50
<b>Temporary Home</b>		
<i>Section 7</i> Approval Application for Maximum Twelve (12) Months (New application)	Exempt	\$ 238.50
<i>Section 9</i> Permit	Exempt	\$ 184.50
N.B. Any extension is subject to a new application submission stating reasons for approval.		
Temporary Permit (<14 days)	Exempt	\$ 81.50
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.		
<b>Swimming Pool - Public Use</b>		
<i>Local Law No. 1 Schedule 2</i>		
<i>Section 7</i> Approval Application (New application)	Exempt	\$ 238.50
<i>Section 9</i> Permit / Renewal	Exempt	\$ 184.50
Permit for Each Additional Pool or Spa	Exempt	\$ 87.00
<i>Section 15</i> Permit Transfer (One (1) or more pool/s and/or spa/s)	Exempt	\$ 157.50
Permit Replacement (One (1) or more pool/s and/or spa/s)	Exempt	\$ 81.50
Testing for pH, Chlorine & Bacterial	Exempt	\$ 125.00
<b>Blasting Operation</b>		
<i>Local Law No. 1 Schedule 2</i>		
<i>Section 6</i> Approval Application (New application)	Exempt	\$ 238.50
<i>Section 7</i> Permit (Based on proposed operational period)	Exempt	\$ 184.50
<b>Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)</b>		
N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008 , if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.		
Application for Development Approval for an ERA	Exempt	\$ 844.00
Application for Registration Certificate (New application)	Exempt	\$ 844.00

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N.B. Fee waived if applied for within thirty (30) days after development approval is issued.		
Application for Amendment of Registration Certificate	Exempt	\$ 157.50
Application for Amendment of DA Condition (ERA only)	Exempt	\$ 438.50
Continuing (Transfer) Registration	Exempt	\$ 157.50
Application for Registration of One (1) or More Continuing ERA Activities	Exempt	\$ 168.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exempt	\$ 844.00
Application for Registration of ERA with no AES	Exempt	\$ 844.00
Extend a Period for a DA	Exempt	\$ 422.50
Re-inspection	Exempt	\$ 125.00
Replacement for Registration Certificate or Environmental Authority	Exempt	\$ 81.50
Fee for Consideration of a Site Report Investigation		
(a) Residential Land Not the Subject of a DA (Per Lot)	Exempt	\$ 779.00
(b) Any Other Land (Per Lot)	Exempt	\$ 1,763.50
Fee for Extract from Environmental/Contaminated Land Register		
(a) From Internet	Exempt	\$ 65.00
(b) Otherwise	Exempt	\$ 81.50
N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula $F = S \times M$ .		
N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.		
<b><u>ERA 6 - Asphalt Manufacturing</u></b>		
(1) < 1,000t of Asphalt Annually	Exempt	\$ 844.00
(2) > 1,000t or More of Asphalt Annually	Exempt	\$ 5,408.00
<b><u>ERA 12 - Plastic Product Manufacturing</u></b>		
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exempt	\$ 4,727.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exempt	\$ 9,107.50
<b><u>ERA 19 - Metal Forming</u></b>		
(1) > 10,000t of Metal Annually	Exempt	\$ 844.00
<b><u>ERA 38 - Surface Coating</u></b>		
(1) Anodising, Electroplating, Enamelling or Galvanizing		
(a) 1t - 100t Annually	Exempt	\$ 1,687.50
(2) Coating, Painting or Powder Coating		
(a) 1t - 100t Annually	Exempt	\$ 844.00
<b><u>ERA 49 - Boat Maintenance Repair</u></b>		
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exempt	\$ 2,872.00
<b>PLANNING SERVICES</b>		
<b>Cost Recovery Fees</b> - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009</i> & the <i>Planning Act 2016</i> . Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period.		
<b>Assessment of Technical Components</b> - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis.		

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<b>Mixed use developments</b> – An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development.		
<b>Combined Applications</b> - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development.		
<b>Development in Existing Buildings</b> – An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount.		
<b>Refund of Application Fees</b> - <b><u>NO REFUND</u></b> will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application.		
A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal:		
Part 1 - Application (80%)		
Part 2 - Information & Part 3 - Referral (55%)		
Part 4 - Public Notification (40%)		
Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary meeting - (20%)		
Request to Revive Lapsed Application	Exempt	\$ 103.00
The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.	Exempt	\$ 249.50
<b>Section Application &amp; Head of Power – Planning Cost Recovery Fees</b>		
<i>(Section 97 Local Government Act 2009 &amp; Chapter 3, Part 5, Development Approvals Planning Act 2016)</i>		
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting)	Exempt	\$ 822.50
Referral Agency Assessment	Exempt	\$ 612.00
<b>Boundary Clearance Dispensation Applications</b>		
Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.		
Fence, Carport (At least two (2) sides open & with vehicle access)	Exempt	\$ 352.00
Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two (2) sides)	Exempt	\$ 433.00
House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other	Exempt	\$ 622.00
<b>Endorsement of Survey Plans &amp; Associated Documents</b>		
Standard Format Plan	Exempt	\$ 990.50
Community Management Statement	Exempt	\$ 173.50
Building Format Plan & Community Management Statement	Exempt	\$ 720.00

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Re-endorsement of Survey Plans	Exempt	\$ 119.50
Re-endorsement of Community Management Statement	Exempt	\$ 119.50
<b>Compliance Certificates</b>		
<b>Compliance Certificate - Where a Development Permit is Issued</b>		
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)	Exempt	\$ 714.00
Compliance Reinspection (Per inspection)	Exempt	\$ 352.00
<b>Compliance Certificate - All Other</b>		
Compliance Inspection and Certificate	Exempt	\$ 714.00
Compliance Reinspection (Per inspection)	Exempt	\$ 352.00
<b>Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)</b>		
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business	Exempt	\$ 141.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential	Exempt	\$ 379.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial	Exempt	\$ 536.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial	Exempt	\$ 725.00
<b>Material Change of Use Applications</b>		
Material Change of Use for Home Business (Residential Zone)	Exempt	\$ 622.00
<b>Code Assessable Development</b>		
<b>Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.</b>		
Preliminary Approval	Exempt	\$ 1,953.00
With Preliminary Approval	Exempt	\$ 973.50
Without Preliminary Approval	Exempt	\$ 2,926.50
<b>Other Development</b>		
Preliminary Approval	Exempt	\$ 2,336.50
With Preliminary Approval	Exempt	\$ 1,206.50
Without Preliminary Approval	Exempt	\$ 3,586.00
<b>Commercial Development - Where the building footprint of the development is less than 2,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 2,336.50
With Preliminary Approval	Exempt	\$ 1,206.50
Without Preliminary Approval	Exempt	\$ 3,586.00
<b>Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m<sup>2</sup> but less than 5,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 2,531.50
With Preliminary Approval	Exempt	\$ 1,309.00
Without Preliminary Approval <sup>^</sup>	Exempt	\$ 3,840.00
<b>Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	TBA <sup>^</sup>
With Preliminary Approval	Exempt	TBA <sup>^</sup>
Without Preliminary Approval	Exempt	TBA <sup>^</sup>
<b>Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m<sup>2</sup></b>		

	GST	2024/2025
Preliminary Approval	Exempt	\$ 2,336.50
With Preliminary Approval	Exempt	\$ 1,206.50
Without Preliminary Approval	Exempt	\$ 3,586.00
<b>Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m<sup>2</sup> but less than 10,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 2,893.50
With Preliminary Approval	Exempt	\$ 1,493.00
Without Preliminary Approval	Exempt	\$ 4,380.50
<b>Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	TBA^
With Preliminary Approval	Exempt	TBA^
Without Preliminary Approval	Exempt	TBA^
<b>Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport &amp; recreational facilities as per planning scheme definition)</b>		
Preliminary Approval	Exempt	TBA^
With Preliminary Approval	Exempt	\$ 482.00
Without Preliminary Approval	Exempt	\$ 482.00
^Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	\$ 20,800.00
<b>Impact Assessable Development</b>		
<b>Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.</b>		
Preliminary Approval	Exempt	\$ 2,715.00
With Preliminary Approval	Exempt	\$ 1,396.00
Without Preliminary Approval	Exempt	\$ 4,110.50
<b>Other Development</b>		
Preliminary Approval	Exempt	\$ 2,715.00
With Preliminary Approval	Exempt	\$ 1,401.00
Without Preliminary Approval	Exempt	\$ 4,116.00
<b>Commercial Development - Where the building footprint of the development is less than 2,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 3,158.50
With Preliminary Approval	Exempt	\$ 1,628.50
Without Preliminary Approval	Exempt	\$ 4,792.00
<b>Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m<sup>2</sup> but less than 5,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 3,699.50
With Preliminary Approval	Exempt	\$ 1,904.00
Without Preliminary Approval	Exempt	\$ 5,597.50
<b>Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m<sup>2</sup></b>		



	GST	2024/2025
Preliminary Approval	Exempt	TBA^
With Preliminary Approval	Exempt	TBA^
Without Preliminary Approval	Exempt	TBA^
<b>Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 3,158.50
With Preliminary Approval	Exempt	\$ 1,628.50
Without Preliminary Approval	Exempt	\$ 4,792.00
<b>Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m<sup>2</sup> but less than 10,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 3,775.50
With Preliminary Approval	Exempt	\$ 1,953.00
Without Preliminary Approval	Exempt	\$ 5,727.50
<b>Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m<sup>2</sup></b>		
Preliminary Approval	Exempt	TBA^
With Preliminary Approval	Exempt	TBA^
Without Preliminary Approval	Exempt	TBA^
<b>Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport &amp; recreational facilities as per planning scheme definition)</b>		
Preliminary Approval	Exempt	TBA^
With Preliminary Approval	Exempt	\$ 579.00
Without Preliminary Approval	Exempt	\$ 579.00
^plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.	Exempt	\$ 20,800.00
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)	Exempt	\$ 525.00
<b>Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)</b>		
<b>Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m<sup>2</sup> in additional GFA area</b>		
Preliminary Approval	Exempt	\$ 1,601.50
With Preliminary Approval	Exempt	\$ 784.50
Without Preliminary Approval	Exempt	\$ 2,380.00
<b>Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m<sup>2</sup></b>		
Preliminary Approval	Exempt	\$ 2,450.50
With Preliminary Approval	Exempt	\$ 1,103.50
Without Preliminary Approval	Exempt	\$ 3,553.50
<b>Building/Development Made Assessable Against a Planning Scheme - Domestic</b>		
Preliminary Approval	Exempt	\$ 400.50
With Preliminary Approval	Exempt	\$ 227.50
Without Preliminary Approval	Exempt	\$ 628.00

	GST	2024/2025
<b>Public Notification</b>		
Public Notification Sign	Exempt	\$ 98.00
<b>Public Notification by Council</b>		
Erection of One (1) Sign on Site	Exempt	\$ 433.00
Erection of Each Additional Sign thereafter	Exempt	\$ 114.00
Notification of Adjoining Parcels (Per neighbour)	Exempt	\$ 27.50
Referral of Application by Council (Per agency)	Exempt	\$ 76.00
<b>Reconfiguration of a Lot</b>		
<b>Subdivision</b>		
<b>0-4 Lots</b>		
Preliminary Approval	Exempt	\$ 3,261.50
With Preliminary Approval	Exempt	\$ 1,682.50
Without Preliminary Approval	Exempt	\$ 4,943.50
<b>Over 4 Lots *Plus \$200.00 Per Additional Lot</b>		
Preliminary Approval	Exempt	\$ 3,261.50
With Preliminary Approval	Exempt	\$ 1,682.50
Without Preliminary Approval	Exempt	\$ 4,943.50
<b>Rearrangement of Boundaries (No new allotments being created)</b>		
Preliminary Approval	Exempt	\$ 730.50
With Preliminary Approval	Exempt	\$ 368.50
Without Preliminary Approval	Exempt	\$ 1,093.00
<b>Community Title Management Scheme *Plus \$90.00 Per Allotment</b>		
Preliminary Approval*	Exempt	\$ 693.00
With Preliminary Approval	Exempt	\$ 362.50
Without Preliminary Approval*	Exempt	\$ 1,060.50
* Plus Per Allotment	Exempt	Per Lot Price
<b>Operational Works Application</b>		
Excavation or Filling in Flood-prone Area	Exempt	\$ 3,418.00
Operational Works Assessable Against the Planning Scheme	Exempt	\$ 2,288.00
Operational Works for a Reconfiguration of a Lot, *Plus \$86.00 Per Lot being created	Exempt	\$ 2,558.50
<b>Operational Works for Advertising Signage</b>		
1 x New Sign/Device	Exempt	\$ 574.00
For Each Additional Sign/Device Thereafter Within the Same Application	Exempt	\$ 60.00
Change to Wording of an Existing Advertising Sign/Device	Exempt	\$ 206.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.	Exempt	\$ 202.00
<b>Change to an Existing Approval under Planning Act</b>		
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2016 )	Exempt	\$ 574.00
Change to a Development Approval with no Change to Condition	Exempt	\$ 666.00
Change or Cancel a Condition of Approval	Exempt	\$ 574.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)	Exempt	\$ 1,277.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)	Exempt	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)		
Original Application Code Assessable	Exempt	\$ 795.50

	GST	2024/2025
Original Application Impact Assessable	Exempt	\$ 1,212.00
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required		
<b>Amended Plans</b>		
Amended Plans (Per Plan)	Exempt	\$ 119.50
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).		
<b>Infrastructure Charges File Search</b>		
Administration & Processing Fee (Plus the applicable file fee below)	Exempt	\$ 157.50
Small File (Less than fifty (50) file entries)	Exempt	\$ 76.00
Medium File (More than fifty (50) entries but less than one hundred (100) file entries)	Exempt	\$ 152.00
Large File (Greater than one hundred (100) entries)	Exempt	\$ 222.50
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.		
<b>Section Application &amp; Head of Power – Following Town Planning Fees</b>		
In accordance with Section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.		
<b>Search Fees</b>		
<b>Residential File Search (Per Individual Allotment/Parcel)</b>		
Building, Plumbing, Health and Other Requisitions Search	Exempt	\$ 324.50
Planning and Development Certificate – Limited	Exempt	\$ 103.00
Planning and Development Certificate – Standard	Exempt	\$ 400.50
Planning and Development Certificate – Full	Exempt	\$ 855.00
Rate Search (With water meter reading)	Exempt	\$ 108.50
Rate Search (Without water meter reading)	Exempt	\$ 60.00
Special Water Meter Reading	Exempt	\$ 65.00
Building, Plumbing and Health Report	Exempt	\$ 227.50
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exempt	\$ 114.00
Complete Residential File Search with Limited Planning & Development Certificate	Exempt	\$ 536.00
Complete Residential File Search with Standard Planning & Development Certificate	Exempt	\$ 828.00
Complete Residential File Search with Full Planning & Development Certificate	Exempt	\$ 1,288.00
<b>Commercial/Industrial File Search (Per Individual Allotment/Parcel)</b>		
Certificate of Classification Search Fee	Exempt	\$ 487.00
Building, Plumbing, Health and Other Requisitions Search	Exempt	\$ 595.00
Planning and Development Certificate – Limited	Exempt	\$ 173.50
Planning and Development Certificate – Standard	Exempt	\$ 1,076.50
Planning and Development Certificate – Full	Exempt	\$ 1,579.50
Rate Search (With water meter reading)	Exempt	\$ 195.00
Rate Search (Without water meter reading)	Exempt	\$ 103.00
Special Water Meter Reading	Exempt	\$ 108.50
Building, Plumbing and Health Report	Exempt	\$ 411.50
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exempt	\$ 211.50
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exempt	\$ 957.50

	GST	2024/2025
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exempt	\$ 1,871.50
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exempt	\$ 2,363.50
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.		
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:		
1-3 days 80% refund 4-5 days 50% refund Greater than 5 days 0% refund Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form		
<b>Copies of Building and Planning Records</b>		
<b>Building Records - Residential</b>		
Residential building records - to view file (per property assessment)	Exempt	\$ 54.50
Copy of full building records - residential (per property assessment)	Exempt	\$ 173.50
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	\$ 135.50
Copy of approved plans	Exempt	\$ 76.00
Copy of final certificates	Exempt	\$ 54.50
Copy of building termite report	Exempt	\$ 54.50
Copy of building soil report	Exempt	\$ 54.50
<b>Building Records - Commercial</b>		
Commercial building records - to view file (per property assessment)	Exempt	\$ 87.00
Copy of full building records - commercial (per property assessment)	Exempt	\$ 330.50
Building application package (includes decision notice, approved plans and inspection certificates)	Exempt	\$ 270.50
Copy of approved plans	Exempt	\$ 152.00
Copy of final certificates	Exempt	\$ 103.00
Copy of building termite report	Exempt	\$ 103.00
Copy of building soil report	Exempt	\$ 103.00
<b>Definitions</b>		
A Residential File is one that has a residential use only. A Commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.		
Search Information Forwarded by Fax – <b>SEE REGISTER OF COMMERCIAL CHARGES</b>		
<b>WATER SERVICES</b>		
<b>Plans</b>		
Drinking Water Quality Management Plan Annual Report - Copy	Exempt	\$ 33.00
Drinking Water Quality Management Plan Audit Report - Copy	Exempt	\$ 33.00
Mount Isa City Water & Wastewater Annual Performance Report - Copy	Exempt	\$ 33.00
<b>Section Application &amp; Head of Power – Water Services</b>		
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000		
<b>New Water Service Installation Including Water Meter Charges</b>		
20mm Water Service	Exempt	\$ 6,831.00
25mm Water Service	Exempt	\$ 7,339.00
32mm Water Service	Exempt	\$ 9,048.00
40mm Water Service	Exempt	\$ 9,821.50
50mm Water Service	Exempt	\$ 9,864.50

	GST	2024/2025
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.	Exempt	\$ 10,508.50
Upgrade and Downsize of existing water meters will be charged as per the <i>Mount Isa City Council's Water Meter Policy</i> .		
<b>Water Meter Testing Charges</b>		
<b>Water Meter Testing Charges - Internal</b>		
20mm Water Meter	Exempt	\$ 222.50
25mm Water Meter	Exempt	\$ 238.50
<b>Water Meter Testing Charges - External</b>		
All other Meter Sizes (Bond required)	Exempt	At Cost
20mm Water Meter Bond	Exempt	\$ 1,250.00
25mm Water Meter Bond	Exempt	\$ 1,250.00
32mm Water Meter Bond	Exempt	\$ 1,720.50
40mm Water Meter Bond	Exempt	\$ 1,763.50
50mm Water Meter Bond	Exempt	\$ 2,034.00
80mm Water Meter Bond	Exempt	\$ 2,347.50
100mm Water Meter Bond	Exempt	\$ 2,618.00
150mm Water Meter Bond	Exempt	\$ 3,056.00
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 222.50
<b>Water Supplied from Council Standpipe</b>		
<b>Water By Measurement- Minimum Charges Apply</b>		
Effluent Water (Per kL) - minimum charge \$50.00	Exempt	\$ 2.50
Bore Water (Per kL) - minimum charge \$50.00	Exempt	\$ 3.50
Potable Water (Per kL) - minimum charge \$50.00	Exempt	\$ 4.50







## **Rates and Charges Rebate and Concession 2024/25**

*The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-*

- (a) a rebate of all or part of the rates or charges;*
- (b) an agreement to defer payment of the rates or charges;*

*It does not include concessions allowed under a separate policy including:*

- *Concealed Water Leak Remission Policy*

### Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council has increased the concession to pensioners in 2024/25 and will be providing an additional

\$160.00 per annum or a total of up to \$360.00 per annum. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

### General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
  - Queensland 'Pensioner Concession Card' issued by Centrelink,
  - a Veterans' Affairs 'Gold Card'
  - a Veterans' Affairs Pensioner Concession Card
  - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

### **Concession for Owner occupied Residential Property with a larger than standard 20mm or 25mm water meter**

Council will grant a remission to all owner(s) occupied residential properties with a council installed water meter larger than the standard 20mm or 25mm water meter subject to the following criteria.

#### Conditions for Receiving Remission

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code & the home business code; and

the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 2 – Residential <4,000 m<sup>2</sup>
- 4 – Residential <1Ha; and

The property must only have one council installed water meter and that water meter must be 32mm or larger, and

If the property has multiple water meters, one of which is 32mm or larger and one of which is less than 32mm e.g., a 25mm water meter. Under council's Revenue Statement, the landowner is required to pay for the larger meter. In this example, the access charge will be based on the 25mm water meter as it is the larger of the 20mm and 25mm water meter; and

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

The property owner will remain eligible to apply for a concession or remission on water consumption charges so long as they meet all the relevant criteria as set out in Council's Water Charges Remission Policy.

#### Remission Available

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

### **Home Haemodialysis (Kidney Dialysis) Treatment**

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will be a \$200 reduction in the water

consumption charge per financial year based on application.

### **Christian Outreach Centre:**

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community.

#### **Resolution OM12/04/17**

### **Good Shepherd Parish:**

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery.

#### **Resolution OM16/02/17**

### **Leichhardt Services Bowls Club:**

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship.

#### **Resolution OM14/12/18**

### **The Cootharinga Society of North Queensland:**

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity.

#### **Resolution OM44/11/16**

### **Camooweal Rural Fire Brigade:**

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the *Local Government Act 2009*.

#### **Resolution OM22/01/21**

### **Rates and Charges Concession for 15 Identified Property Assessments on Old Mica Creek Road:**

- **THAT** council extinguishes OM 30/074/2022 which *states “that Council apply a 10% discount to the water accounts of properties (both to the water charge and volumetric charge) impacted by a Boil Water Alert, for the period the property is impacted. The discount is to be applied to the account at the time of billing and is to commence from 1 July 2022”*, due to the concession being

place incorrectly and not in accordance with the *Local Government Act 2009* and as per the requirements of the *Local Government Regulation 2012*,  
And

- **THAT** Council re-grants the concession of 10% on the water meter access charge and water consumption charges on the schedule of fifteen (15) identified property assessments for the period the property is impacted by the Boil Water Alert only, under *Section 119, 120(c), 121(a) and 122 (1)(b) of the Local Government Regulation 2012*, due to the financial impact that the payment of these charges will cause the identified ratepayers commencing from 1 July 2022.  
And
- **THAT** Council further approves that this concession remains in place on the schedule of the fifteen (15) identified property assessments on Old Mica Creek Road until such time that the Boil Water Alert is removed by Council.

### Resolution OM26/08/22

#### **The Laura Johnson Home for the Aged:**

- The 1.5m<sup>3</sup> Commercial garbage service rate be charged in lieu of the 3.0m<sup>3</sup> commercial garbage service rate for the next (2) years (2024/25 to 2025/26)  
And
- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2024/25 to 2025/26),  
And
- That Council approve a 50% concession on the water access charge for the next two (2) years (2024/25 to 2025/26),  
And
- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2024/25 to 2025/26)

### Resolution OM27/05/24



# Estimated Activity Statement





## **Estimated Activity Statement**

### *Local Government Regulation 2012*

#### *Section 34 – Estimated Activity Statement*

- (1) A local government's budget must, for each business activity, contain an estimated activity statement.*
- (2) An estimated activity statement is a document that states, for the business activity—*
  - (a) the estimated revenue that is payable to—*
    - (i) the local government; or*
    - (ii) anyone else; and*
  - (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
  - (c) the estimated surplus or deficit for the financial year; and*
  - (d) if community service obligations are to be carried out during the business activity—*
    - (i) a description of the nature of the community service obligations; and*
    - (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
  - (a) the estimated activity statement states it is a summary only and that a full statement of the information may be—*
    - (i) inspected or purchased at the local government's public office; and*
    - (ii) inspected on the local government's website; and*
  - (b) a full statement of the information can be—*
    - (i) inspected or purchased at the local government's public office; and*
    - (ii) inspected on the local government's website.*
- (4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

# MOUNT ISA CITY COUNCIL

## Significant Business Activities

Figures are based on Revised Budget 2023/24

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
<b>Operating Expenses</b>								
Employee costs & materials	2,775,579	823,384	2,026,587	-	17,141,204	1,029,314	4,680,880	28,476,947
Finance costs	-	-	-	-	85,078	-	-	85,078
Loan Redemption	-	-	-	-	139,703	1,163,026	-	1,302,728
<b>Total Operating Expenses</b>	<b>\$ 2,775,579</b>	<b>\$ 823,384</b>	<b>\$ 2,026,587</b>	<b>\$ -</b>	<b>\$ 17,365,984</b>	<b>\$ 2,192,340</b>	<b>\$ 4,680,880</b>	<b>\$ 29,864,753</b>

Significant Business Activity threshold test - 2023/24	
	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Water and Sewerage services	
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

## Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 2,775,579	No
Building Applications and Certifications	\$ 823,384	No
Batch Plant Operations	\$ 2,026,587	No
Contract and Tendered Works	\$ -	No
Cleansing Services	\$ 4,680,880	No
	<b>Number of water service connection 2023/24</b>	
Water and sewerage services	<b>6,762</b>	No

Mount Isa	6,691
Camooweal	71
<b>TOTAL</b>	<b>6,762</b>

## Number of water and sewerage connections - 9,817

Mount isa	9,689
Camooweal	128
<b>TOTAL</b>	<b>9,817</b>

## Notes:

Based on 2023/24 Revised budget

Include Finance and Loan

Redemption

Excludes Depreciation



# Capital Works Budget





Proposal ID	Project Name	Project Description	Classification	24/25 Budget (Estimated at March 24)
2024-01	Outback at Isa - Toilet/ shower upgrade	Construction of new amenity block consisting of 4 shower cubicles and 2 toilets and 1 disable toilet. The existing toilet block will be demolished.	Upgrade	\$ 200,000
50	Energy Efficiency Infrastructure	Council have successfully received Disaster Ready Fund to implement various energy efficiency projects over some twelve Council sites. Scope includes the installation of solar panels on the office and civic centre to lower the electrical; consumption of these buildings.	Upgrade	\$ 1,560,844
77	Kitchen Upgrade - Civic Centre	Upgrade existing kitchen, which presently is only capable of warming and presenting pre-made food, into commercial kitchen with capacity for on-site cooking to cater for venue needs. Also provide/ upgrade 3 bars and a boardroom kitchenette.	Upgrade	\$ 400,000
80	Civic Centre - Airconditioning upgrade	Review problems associated with the air-conditioning system in the Civic Centre, develop a detail brief and design concept drawing and specification for rectification, renewal or upgrade.	Upgrade	\$ 50,000
79	Transport Logistic Centre - Detailed Design Works	Identified as key component of 2017/2020 Economic Development Strategy Feasibility Study completed March 2020.	New	\$ 200,000
2024-02	DRF Solar Panels & Battery Storage to Facilities	Providing solar panels and battery storage to a number of Council facilities. There is also opportunity to replace pumps and generators in sewer pump stations as part of this scope. The purpose of the Disaster Ready Fund is to reduce disaster impacts in the future , increase resilience and readiness, reduce harm and exposure to recovery burden for governments.	New	\$ 702,870
2024-03	34 Miles Street EV charging Station & Laneway Development	Redevelop 34 Miles Street by demolishing existing toilet block, incorporate EV fast-charging station, carpark renewal and implement the Laneway Activation project to create a link to Camooweal Street.	New	\$ 100,000
2024-04	Digital Display Board Installations	Provide seed funding to initiate the scope and grant funding application for the supply and installation of large LED Screens for Centennial Place and Civic Place to improve activation, promotion, disaster management and dissemination of information to community.	New	\$ 30,000
2024-06	Civic Centre Essential Services Compliance	To ensure fire detection systems, alarms, programming, complies with AS1670.1 and QFES requirements. This will require a full systems design that will require engagement of specialist consultants. As this building is an aged asset that was design to meet 1970 code, other essential services will also need review and brought up to current standard.	Renewal	\$ 600,000
2024-07	Buchanan Park Fire Services upgrade	Investigations indicated that the Rodeo Grounds and Entertainment Centre hydrants, if to be as use as attack hydrants, will require further testing and redesign to meet the requirements for compliance AS2419-1994 or 2005. Specialist Fire Services Consultant will need to be engaged to investigate, recommended, design and scope prior to implementation.	Renewal	\$ 300,000
2024-08	Buchanan Park Rodeo Grandstand seating upgrade	Detail review and investigation of the grandstand and seating conditions. Determine useful life and define replacement/ rectification scope. Tender and renew as appropriate. Manage a range of rust treatment scope and implement to address balustrade, rails, steel plate covers, stairways and other areas accessible by public contact.	Renewal	\$ 50,000
2024-09	Civic Centre Lift & Flooring	To replace the water damaged timber floorboards of the Auditorium. Evaluate best new floor solutions provided by the engineer. Tender and complete replacement works within available dates. Complete Lift condition assessment and recommendation report. Due to long Leadtime the lift will be delivered in the following financial year.	Renewal	\$ 400,000
2024-10	Condition Assessments Program	This program is aimed at using current technology to consolidate a 3D database of all assets, standardise condition assessments for all class, support use of data for analysis and value-adding, coordination, tracking and future works programming.	Renewal	\$ 100,000
2024-11	LIDAR surveys & Flood modelling	Seed funding to work with Glencore or other organisations to develop a cost sharing agreement or seek grant funding submission to capture LIDAR and aerial image to enable Council to develop accurate flood modelling. This will impact planning overlays and ensure our assets remains resilient to impacts of flooding.	Renewal	\$ 150,000
2024-12	Animal Shelter Improvements	Improvement works consisting of installation of dog box, parvo compliant epoxy flooring and drainage, animal shading, and CCTV camera.	Renewal	\$ 150,000
119	Materials Recovery Facility (MRF)	Build and install Material Recycling Facility to enable Council to meet best practice for recycling and minimise land fill.	New	\$ 4,550,000
96	Environment Services / Biosecurity Storage and Lab Space	The current Biosecurity storage space does not meet WHS standards and is not fit for purpose. The existing facilities will be replaced by a single structure that meets WHS need safe storage of equipment and chemicals.	New	\$ 50,000
2024-14	Urban Streetscape Improvement Program	This is an Urban Cooling initiative that is aimed at providing trees to mitigate the urban heat island effects, improve streetscape and liveability. It is Council's demonstration of its commitment to deliver more objectives which could be enhanced by further grant funding submissions.	New	\$ 100,000
60	Parks upgrades	Parks condition assessment in October 2023 and Community survey with 469 respondents have led to the development of a parks upgrade program rollout. The scope will delivered across 11 public parks encompassing earthworks, demolition, new signages, hard landscape/structures, furnishings and fixtures, and supply and installation of play equipment and rubber Softfall surfaces.	Upgrade	\$ 1,250,000

Proposal ID	Project Name	Project Description	Classification	24/25 Budget (Estimated at March 24)
58	Stormwater Upgrade Enid Street	Existing stormwater infrastructure has collapsed and is in need of replacement.	Renewal	\$ 485,340
55	PCNP shared Pathways	Construction of new Principal Cycle Network Path to Fourth Avenue & Detail Design of Soldiers Hill PCNP. Project will be co-funded by TMR.	Renewal	\$ 1,656,250
53	Road Culvert Rehabilitation	Replacement or repair of culverts as per recommendation based on condition assessments by Council's Consulting Engineer.	Renewal	\$ 1,000,000
59	Stormwater Repair and replacement	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.	Renewal	\$ 200,000
	Wright Road Footpath - Design	Provision of new footpath along the main connecting road of this relatively sub-division area.	New	\$ 100,000
2024-16	TIDS Works Program	The Transport Infrastructure Development Scheme (TIDS) was established by TMR to provide funding for local government road and transport related initiatives which supported state government objectives. The funding allocation and projects are defined and by Regional Roads and Transport Groups (RRTGs). Council contributes to 50% of the project funding.	Renewal	\$ 415,000
2024-17	Road to Recovery 2025 Program	The Roads to Recovery (RTR) Program supports the construction and maintenance of local road infrastructure assets, which facilitates greater accessibility and improves safety, economic and social outcomes for Australians. RTR is an ongoing program that operates on a five-year funding period, fully funded by the Federal Government, providing a stable and predictable source of funding for Council.	Renewal	\$ 1,000,000
2024-18	DRFA Riversleigh Road Betterment Project	The DRFA is joint Commonwealth and State government funding, providing financial assistance to help communities recover from eligible disasters. This betterment project proposes to stabilise the pavement subgrade, construct 30m reinforced concrete edge restraints and upgrade the pavement to a 50m length of asphalt at fourteen (14) sites along Riversleigh Road. Council contributes 5% of the project cost.	Renewal	\$ 87,500
2024-19	Lanskey Road Reconstruction	The transfer of unallocated state land adjacent to Ryan Road to an Aboriginal Land Corporation has resulted in the need to form and construct Lanskey Road to provide access for the local property owners. This will initially be a design project. Funding for Construction will be requested following cost estimate.	New	\$ 50,000
39	Smart meters	To continue the current smart meter installation program until all residents in Mount Isa and Camooweal is setup.	Upgrade	\$ 200,000
44	AMF pump out and rising main	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	upgrade	\$ 50,000
11	Network reconfiguration to remove direct pumping into network	The MIWB pumps pump into the reticulation, as well as filling the reservoirs. The pumping direct into the network prevents the delivery of effective system- wide disinfection, decreases the life of the pipeline assets and creates varying pressures.	Upgrade	\$ 1,949,786
10	Reconfigure reservoir inlet/outlet	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.	Renewal	\$ 300,000
16	Water and Sewer Service Replacements	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.	Renewal	\$ 200,000
29	Water treatment at Camooweal	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other than disinfection.	New	\$ 399,467
		<b>Subtotal</b>		<b>\$ 19,037,057</b>
	Plant	<b>PLANT REPLACEMENT PROGRAM</b>	New	\$ 2,440,000
		<b>TOTAL</b>		<b>\$ 21,477,057</b>

