



AGENDA

Ordinary Council Meeting Wednesday, 15 June 2022

**I hereby give notice that an Ordinary Meeting of Council will be held
on:**

Date: Wednesday, 15 June 2022

Time: 9am

**Location: Council Chambers
23 West Street
Mount Isa**

**David Keenan
Chief Executive Officer**

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1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRYAcknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Ordinary Meeting of Mount Isa City Council may be live streamed and recorded in accordance with Council's 'Recording of Council Meetings Policy'.

As a visitor in the public gallery, your presence may be recorded.

By remaining in Chambers, it is assumed your consent is given if your image is inadvertently broadcast.

2 PRAYER**3 APOLOGIES/LEAVE OF ABSENCE****4 PUBLIC PARTICIPATION**

5 CONFIRMATION OF PREVIOUS MEETING MINUTES**5.1 MINUTES OF THE MINERS MEMORIAL ADVISORY COMMITTEE HELD ON 21 APRIL 2022**

Document Number: 768496

Author: Executive Assistant

Authoriser: Director Corporate and Community

RECOMMENDATION

THAT Council receive and note the Minutes of the Miners Memorial Advisory Committee held on 21 April 2022.

BACKGROUND

The Mine Workers Memorial Advisory Committee met on 21 April 2022. CA Architects provided a presentation on the consultation report. The committee discussed the suitability of Frank Aston Hill as a location and conducted an on-site inspection of the location. Glencore is being invited to provide an informal inspection of the site to provide an opinion on its suitability for development.

ALTERNATE RECOMMENDATIONS

THAT the Minutes of the Miners Memorial Advisory Committee held on 21 April 2022 be received and the recommendations therein not be adopted.

or

THAT the Minutes of the Mine Workers Memorial Advisory Committee Meeting held on 21 April 2022 be received and the recommendations therein be considered.

ATTACHMENTS

- 1. Minutes of the Miners Memorial Advisory Committee held on 21 April 2022**



MINUTES

Mine Workers Memorial Advisory Committee

Thursday, 21 April 2022

Order Of Business

1	Opening of the Meeting/Acknowledgement of Country	3
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**MINUTES OF MOUNT ISA CITY COUNCIL
MINE WORKERS MEMORIAL ADVISORY COMMITTEE
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON THURSDAY, 21 APRIL 2022 AT 1:00 PM**

PRESENT: **CHAIR** Hon. Tony McGrady AM

MEMBERS John Moran, Steve Trevor, Mick Bakhash, Adrian Cameron, Michael Maschke, Luke Johnson, Luke Mandaran, Georgie Lucas, Erwin Raffetseder and Craig Clewes.

COUNCIL Mayor Danielle Slade

MICC STAFF David Keenan (MICC CEO), Penelope Stevens (Minutes Clerk), Chileya Luangala (Director Corporate & Community Services), Brian Atherinos (Manager Economic & Community Development), Stephen Richardson (Manager Finance & Information Technology) and Petra Osinski (Community Development Officer)

INVITED GUESTS CA Architects - Peter Muller and Andrew Proud

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Acknowledgement of Country

Mount Isa City Council acknowledges the Kalkadoon and the Indjilandji people, Traditional Custodians of the land on which we meet today and pay our respects to their Elders past, present and emerging.

We extend that respect to Aboriginal and Torres Strait Islander peoples here today.

Recording of Council Meeting

Please note this Meeting is recorded.

2 APOLOGIES/LEAVE OF ABSENCE

Rob Katter MP State Member for Traeger, Clint Brennan, Maryann Wipaki and Cr Kim Coghlan.

3 DECLARATIONS OF CONFLICTS OF INTEREST

Nil

4 CONFIRMATION OF PREVIOUS MEETING MINUTES

4.1 MINUTES OF THE MINERS MEMORIAL ADVISORY COMMITTEE HELD ON 11 NOVEMBER 2021

COMMITTEE RESOLUTION MMACM08/04/22

Moved: Member Steve Trevor

Seconded: Member Georgie Lucas

THAT the Minutes of the Miners Memorial Advisory Committee held on 11 November 2021 be received and confirmed.

CARRIED

4.2 MINUTES OF THE MINERS MEMORIAL ADVISORY COMMITTEE HELD ON 17 FEBRUARY 2022

COMMITTEE RESOLUTION MMACM09/04/22

Moved: Member Georgie Lucas

Seconded: Member Steve Trevor

1. **THAT** the Minutes of the Miners Memorial Advisory Committee held on 17 February 2022 be received and confirmed.

CARRIED

5 BUSINESS OF THE MEETING

5.1 OFFICERS REPORT

COMMITTEE RESOLUTION MMACM10/04/22

Moved: Member Steve Trevor

Seconded: Member Erwin Raffetseder

THAT the Manager Economic and Community Development report (Doc. No. 765204) be formally received; and

THAT Council facilitates a suitable financial structure to assist the fund raising of this project; and

THAT Council give consideration for a budget allocation for travel costs for the three external members to attend special meetings prompted by exceptional circumstances.

CARRIED

5.2 CA ARCHITECTS - CONSULTATION REPORT PRESENTATION

Peter Muller and Andrew Proud from CA Architects provided a presentation via Teams to the Advisory Committee, on the results of the consultation.

The Chair adjourned the meeting at 2:00 pm and invited all members to visit Frank Aston Hill to see the potential location of the memorial.

The Chair at 2:48 pm reconvened the meeting and members resumed their seats.

Committee spoke to the site inspection.

Committee requested the following:

ACTION A geotechnical inspection of Frank Aston Hill be conducted by Glencore with Committee Member Luke Johnson to provide a preliminary assessment of the hill's suitability for development.

RESPONSIBILITY

The Chair offered to contact Committee Member Maryann Wipaki to ask if Glencore can assist with an inspection.

The Committee called in Development & Land Use Manager Gayle Houston to comment on Frank Aston Hill. The committee noted the following:

- Frank Aston Hill is a Local Heritage Site.
- The Tank is in a deteriorated condition and cannot be relocated due to its condition.

- The Tank is included in the Heritage Register there will be a process to remove it from the register.
- The site has residential properties on either side
- Accessibility is a concern
- Committee needs to consider what is being delivered at Centennial Place, to ensure there isn't any duplication at its Memorial.

COMMITTEE RESOLUTION MMACM11/04/22

Moved: Member Adrian Cameron

Seconded: Member Georgie Lucas

THAT Frank Aston Hill be considered by Council as the Advisory Committee's preferred location for the memorial, pending a qualified inspection confirming the suitability of the site for development.

CARRIED UNANIMOUSLY

5.3 MINERS MEMORIAL TRUST ACCOUNT - UPDATE**RECOMMENDATION**

THAT Miners Memorial Advisory Committee endorses the formation of a company and register with Australian Charities and Not-for-profits Commission (Option 2) and obtain endorsement from Australian Tax Office to become a deductible gift recipient (DGR).

FORMAL RECEIVED

LATE 1 MEDIA REPRESENTATION**COMMITTEE RESOLUTION MMACM12/04/22**

Moved: Member Luke Mandaran

Seconded: Member Georgie Lucas

THAT Mayor Slade be the official spokesperson of the Mine Workers Memorial Advisory Committee and that acknowledgement of the works and progress of the committee and this project be promoted.

CARRIED

5.4 MINE WORKERS MEMORIAL PLAQUE

Committee discussed options for recognising mine workers within the North West Mineral Province within the memorial. A plaque was suggested as a minimum consideration for the architects.

COMMITTEE RESOLUTION MMACM13/04/22

Moved: Member Georgie Lucas

Seconded: Member John Moran

THAT the Mine Workers Memorial Advisory Committee recommend to Council the inclusion of a plaque to acknowledge other mine workers who have lost their life at other mine sites within the North West Mineral Province.

CARRIED UNANIMOUSLY

6 NEXT MEETING**6.1 MEETING SCHEDULE VARIATION**

Committee considered the meeting schedule and requested a change in date for the meeting scheduled in August to the Monday after Rodeo Weekend being Monday 15 August 2022.

COMMITTEE RESOLUTION MMACM14/04/22

Moved: Member Steve Trevor

Seconded: Member Craig Clewes

The scheduled meeting date for August 2022 be amended to Monday 15 August 2022.

CARRIED

The minutes of this meeting were confirmed at the Mine Workers Memorial Advisory Committee held on 23 June 2022.

7 CLOSURE

There being no further business the Meeting closed at 3:17 pm.

.....
CHAIRPERSON

5.2 MINUTES OF THE ORDINARY MEETING HELD ON 19 MAY 2022

Document Number: 768801

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

RECOMMENDATION

THAT the Minutes of the Ordinary Meeting held on 19 May 2022 be received and the recommendations therein be adopted.

ATTACHMENTS

1. Minutes of the Ordinary Meeting held on 19 May 2022



MINUTES

Ordinary Council Meeting Thursday, 19 May 2022

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	Nil	
	Council Adjourned: 10:12am	
	Council Reconvened: 10:25am	
14	Consideration of Confidential Business Items	9
14.1	Audit Report on Onsite Operational Purpose Exemption 190031OSOP for Mount Isa City Council	10
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**MINUTES OF MOUNT ISA CITY COUNCIL
ORDINARY COUNCIL MEETING
HELD AT THE COUNCIL CHAMBERS, 23 WEST STREET, MOUNT ISA
ON THURSDAY, 19 MAY 2022 AT 9AM**

PRESENT: Crs Slade, Barwick, Fortune, MacRae, Tully, Coghlan

IN ATTENDANCE: David Keenan (Chief Executive Officer), Chiley Luangala (Director Corporate and Community), Renee Wallace (Director Infrastructure Services)

1 OPENING OF THE MEETING/ACKNOWLEDGEMENT OF COUNTRY

Her Worship Mayor Cr Slade opened the meeting and welcomed all those present. Mayor Cr Slade provided the meeting with an acknowledgement of country. Mayor Cr Slade advised this Ordinary Meeting is being recorded in accordance with Council's 'Recording of Council Meeting' Policy.

2 PRAYER

Deputy Mayor Cr Phil Barwick provided the meeting with a prayer.

3 APOLOGIES/LEAVE OF ABSENCE

APOLOGY

RESOLUTION OM01/ 05/22

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT the apology received from Cr Stretton be accepted and leave of absence granted.

CARRIED

4 PUBLIC PARTICIPATION

NIL

5 CONFIRMATION OF PREVIOUS MEETING MINUTES

5.1 MINUTES OF THE ORDINARY MEETING HELD ON 27 APRIL 2022

RESOLUTION OM02/ 05/22

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT the Minutes of the Ordinary Meeting held on 27 April 2022 be received and the recommendations therein be adopted.

CARRIED

5.2 MINUTES OF THE LAKE MOONDARRA ADVISORY COMMITTEE HELD ON 17 MARCH 2022

RESOLUTION OM03/ 05/22

Moved: Cr George Fortune

Seconded: Cr Mick Tully

THAT the Minutes of the Lake Moondarra Advisory Committee held on 17 March 2022 be received and the recommendations therein be adopted:

- **LMA001/03/22** THAT Mr Guy Mears be appointed as Chair for the Lake Moondarra Advisory Committee.

CARRIED

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS

Nil

7 DECLARATIONS OF CONFLICTS OF INTEREST

Cr Kim Coghlan declared a declarable conflict of interest in Item 11.7 Concession to Waiver and Write-Off Rates & Charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period as she is the president of Mount Isa Touch Football Association. Cr Kim Coghlan advised of her intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

Mayor Cr Danielle Slade declared a declarable conflict of interest in Item 11.7 Concession to Waiver and Write-Off Rates & Charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period as she is board member of the Mount Isa Irish Club. Mayor Cr Danielle Slade advised that although she has a declarable conflict she did not believe a reasonable person could have a perception of bias as the item is in relation to Tony White Oval, which is not connected to town water. She advised her intent to remain in the meeting.

MOTION

RESOLUTION OM04/ 05/22

Moved: Cr Kim Coghlan

Seconded: Cr Peta MacRae

THAT Mayor Cr Danielle Slade remain and participate in the decision for Item 11.7 Concession to Waiver and Write-Off Rates & Charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period.

CARRIED

Cr Mick Tully declared a declarable conflict of interest in Item 11.7 Concession to Waiver and Write-Off Rates & Charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period as he is the past president of Mount Isa Race Club and a current Committee Member. Cr Mick Tully advised of his intent to leave the meeting chamber and any area

set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

Cr Peta MacRae declared a declarable conflict of interest in Item 14.3 Councillor request for General Business Item as she is involved in a related confidential matter. Cr Peta MacRae advised of her intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

Chief Executive Officer, David Keenan declared a declarable conflict of interest in Item 14.3 Councillor request for General Business Item as he is the subject of the report. Chief Executive Officer, David Keenan advised of his intent to leave the meeting chamber and any area set aside for the public for the duration of the discussion, debate and vote in relation to the agenda item.

Cr Mick Tully requested it be noted that he believed Mayor Cr Danielle Slade has a declarable conflict in Item 14.3 Councillor request for General Business. Mayor Cr Danielle Slade advised that she did not believe she has a conflict of interest in the matter.

PROCEDURAL MOTION

RESOLUTION OM05/ 05/22

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT Due to a lack of quorum Item 11.7 Concession to Waiver and Write-Off Rates & Charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period this item is deferred to a later meeting.

CARRIED

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE

9.1 CORRESPONDENCE REPORT - APRIL 2022

RESOLUTION OM06/ 05/22

Moved: Cr Mick Tully

Seconded: Cr Phil Barwick

THAT Council receives and accepts the April 2022 Correspondence Report.

CARRIED

10 EXECUTIVE SERVICES REPORTS**10.1 MEDIA AND COMMUNICATIONS OVERVIEW REPORT - MARCH AND APRIL 2022****RESOLUTION OM07/ 05/22**

Moved: Cr Peta MacRae
Seconded: Cr George Fortune

THAT Council receives and accepts the March and April 2022 Media and Communications Overview Report.

CARRIED

10.2 ALGA 2022 NATIONAL GENERAL ASSEMBLY 19-22 JUNE 2022**RESOLUTION OM08/ 05/22**

Moved: Cr George Fortune
Seconded: Cr Mick Tully

THAT Council is represented at the Australian Local Government Association (ALGA), the National General Assembly (NGA) to be held in Canberra from 19 to 22 June 2022 by Deputy Mayor Phil Barwick and Cr Peta MacRae.

CARRIED

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 LOCAL LAWS OVERVIEW REPORT - MARCH 2022 AND APRIL 2022****RESOLUTION OM09/ 05/22**

Moved: Cr George Fortune
Seconded: Cr Phil Barwick

THAT Council receives and accepts the March 2022 and April 2022 Local Laws Overview Report as presented.

CARRIED

11.2 FINANCE OVERVIEW REPORT - APRIL 2022**RESOLUTION OM10/ 05/22**

Moved: Cr Phil Barwick
Seconded: Cr Mick Tully

THAT Council receives and accepts the April 2022 Finance Overview Report as presented.

CARRIED

11.3 WASTE MANAGEMENT OVERVIEW REPORT - MARCH 2022 AND APRIL 2022**RESOLUTION OM11/ 05/22**

Moved: Cr George Fortune

Seconded: Cr Peta MacRae

THAT Council receives and accepts the March 2022 and April 2022 Waste Management Overview Report as presented.

CARRIED

11.4 SPLASHEZ OVERVIEW REPORT - APRIL 2022**RESOLUTION OM12/ 05/22**

Moved: Cr Kim Coghlan

Seconded: Cr Peta MacRae

THAT Council receives and accepts the April 2022 Splashez Overview Report as presented.

CARRIED

11.5 ENVIRONMENTAL AND BIOSECURITY OVERVIEW REPORT - MARCH 2022 AND APRIL 2022**RESOLUTION OM13/ 05/22**

Moved: Cr George Fortune

Seconded: Cr Peta MacRae

THAT Council receives and accepts the March 2022 and April 2022 Environmental and Biosecurity Overview Report.

CARRIED

11.6 PROPOSAL TO RENAME THE XSTRATA ENTERTAINMENT CENTRE AT BUCHANAN PARK**RESOLUTION OM14/ 05/22**

Moved: Cr Phil Barwick

Seconded: Cr Kim Coghlan

THAT Council approves changing the name of the Xstrata Entertainment Centre to Mount Isa Mines Entertainment Centre.

CARRIED

11.8 BUDGET YEAR ENDING 30 JUNE 2022 MARCH QUARTER REVIEW**RESOLUTION OM15/ 05/22**

Moved: Cr Phil Barwick

Seconded: Cr Mick Tully

THAT Council receives and accepts the Budget Year Ending 30 June 2022 March Quarter Review as presented.

CARRIED

12 INFRASTRUCTURE SERVICES REPORTS**12.1 MAJOR PROJECTS OVERVIEW REPORT****RESOLUTION OM16/ 05/22**

Moved: Cr Mick Tully

Seconded: Cr Kim Coghlan

THAT Council receives and accepts the April 2022 Major Projects Overview Report as presented.

CARRIED

12.2 WORKS AND OPERATIONS OVERVIEW REPORT**RESOLUTION OM17/ 05/22**

Moved: Cr Mick Tully

Seconded: Cr Kim Coghlan

THAT Council receives and accepts the April 2022 Works and Operations Overview Report

CARRIED

13 GENERAL BUSINESS

Nil

Council Adjourned: 10:12am

Council Reconvened: 10:25am

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RESOLUTION OM18/ 05/22**

Moved: Cr Phil Barwick

Seconded: Cr Kim Coghlan

THAT Council considers the confidential report(s) listed below in a meeting closed to the public at 10:26am in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Audit Report on Onsite Operational Purpose Exemption 190031OSOP for Mount Isa City Council

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

14.2 Certified Agreement Progress Report

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

14.3 Councillor request for General Business Item

This matter is considered to be confidential under Section 254J - e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.

CARRIED

At 10:32 am, Cr Peta MacRae and Chief Executive Officer David Keenan left the meeting due to a declared declarable conflict of interest in Item 14.3.

At 11:10 am, Cr Peta MacRae and Chief Executive Officer David Keenan returned to the meeting.

RESOLUTION OM19/ 05/22

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT Council moves out of Closed Council into Open Council at 11:11am.

CARRIED

14.1 AUDIT REPORT ON ONSITE OPERATIONAL PURPOSE EXEMPTION 190031OSOP FOR MOUNT ISA CITY COUNCIL**RESOLUTION OM20/ 05/22**

Moved: Cr Phil Barwick

Seconded: Cr George Fortune

THAT Council receives and accepts the result of the audit report on Onsite Operational Purpose Exemption 190031OSOP for Mount Isa City Council as presented.

CARRIED

14.2 CERTIFIED AGREEMENT PROGRESS REPORT**RESOLUTION OM21/ 05/22**

Moved: Cr Kim Coghlan

Seconded: Cr Phil Barwick

THAT Council receives and accepts the progress report on the status of the current Certified Agreement negotiations.

CARRIED

At 11:14 am, Cr Peta MacRae and Chief Executive Officer David Keenan left the meeting due to a declared declarable conflict of interest in Item 14.3.

14.3 COUNCILLOR REQUEST FOR GENERAL BUSINESS ITEM**RESOLUTION OM22/ 05/22**

Moved: Cr George Fortune

Seconded: Cr Kim Coghlan

THAT Council discuss the item of General Business as per request by Cr George Fortune on Thursday 28 April 2022 pursuant to section 6.3.2 of Council's Standing Orders Policy.

And

THAT Council approve the Chief Executive Officer \$3,300 (GST inclusive) for the preparation and service of a concerns notice as required by section 12B of the *Defamation Act 2005* in relation to the Chief Executive Officer's application for legal assistance as per Council's Provision of Legal Assistance for Employee Policy.

CARRIED

AGAINST – MAYOR CR DANIELLE SLADE

At 11:14 am, Cr Peta MacRae and Chief Executive Officer David Keenan returned to the meeting.

There being no further business the Meeting closed at 11:15am.

The minutes of this meeting were confirmed at the Council Meeting held on 15 June 2022.

.....
CHAIRPERSON

6 ACTIONS FROM PREVIOUS COUNCIL MEETINGS**6.1 OUTSTANDING ACTIONS FROM PREVIOUS COUNCIL MEETINGS AS AT 15 JUNE 2022**

Document Number: 769236

Author: Senior Governance Officer

Authoriser: Chief Executive Officer

EXECUTIVE SUMMARY

Outstanding actions from previous Council Meetings as at 15 June 2022

RECOMMENDATION

THAT Council receives and notes outstanding actions from previous Council Meetings as at 15 June 2022

RECOMMENDATION OPTIONS

THAT Council receives and notes outstanding actions from previous Council Meetings as at 15 June 2022

Or

THAT Council does not receive and note outstanding actions from previous Council Meetings as at 15 June 2022

ATTACHMENTS

1. Council Actions - As at 15.06.2022 [↓](#) 

ACTIONS REPORT

Printed: 10 June 2022 2:48 PM

Division:

Committee:

Officer:

Council

Date From:

Date To:

Meeting	Date	Officer	Title	Target
Council 16/02/2022	16/02/2022	Chief Executive Officer	Encroachments onto Council Land From Adjoining Landholders (746907)	28/02/2023
Council 19/05/2022	19/05/2022	Manager Economic and Community Development	Proposal to rename the Xstrata Entertainment Centre at Buchanan Park	2/06/2022
Council 27/04/2022	27/04/2022	Manager Regulatory Services	Materials Recovery Facility (MRF) Project - Variation	11/05/2022

7 DECLARATIONS OF CONFLICTS OF INTEREST

8 MAYORAL MINUTE

Nil

9 READING AND CONSIDERATION OF CORRESPONDENCE**9.1 CORRESPONDENCE REPORT - MAY 2022****Document Number: 768486****Author: Executive Assistant****Authoriser: Chief Executive Officer****Directorate: Executive Services****Portfolio: Executive Services****EXECUTIVE SUMMARY**

Report outlining the Office of the Mayor and Chief Executive Officer incoming and outgoing correspondence.

RECOMMENDATION

THAT Council receives and accepts the May 2022 Correspondence Report.

BACKGROUND**Correspondence Received:**

1. **St Vincent de Paul Society Qld, GIVIT, The Salvation Army and Lifeline** letters of thanks for donations given through the Queensland Parliament's Flood Appeal – Twenty-Two for Twenty-Two.
2. **Kalkadoon Native Title Aboriginal Corporation RNTBC** letter of support addressed to Mount Isa City Council supporting the development of an Indigenous Youth Training and Employment program.
3. **Endometriosis Australia** letter of thanks to Mount Isa City Council staff for the donation made to Endometriosis Australia through Councils 'Casual for a Cause' initiative.
4. **Department of State Development, Infrastructure, Local Government and Planning** letter from Director-General Mike Kaiser regarding the Auditor-General recently tabling in Parliament his Report 15: 2021-22 *Local Government 2021*.

Correspondence Sent:

1. **CEO David Keenan** letter to Outback Stores CEO regarding ongoing concerns of Camooweal residents regarding food accessibility and affordability.

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 Correspondence Report.

OR

THAT Council does not receive and accept the May 2022 Correspondence Report.

ATTACHMENTS

1. Correspondence Received and Sent - May 2022 [!\[\]\(f9e62ae797645c5367e33d9390832789_img.jpg\)](#) 



Mount Isa City Council
23 West Street
MOUNT ISA 4825

26/04/2022

To Whom it May Concern,

Mount Isa City Council is based on the traditional lands of the Kalkadoon people. Mount Isa City Council wants to build on Mount Isa's Aboriginal and Torres Strait Islander community, which is enriched with talent seen in our professionals, educators, artists, tradespeople, health workers, business owners, entrepreneurs, and community leaders.

Kalkadoon Native Title Aboriginal Corporation supports Mount Isa City Council in the development of an Indigenous Youth Training and Employment Program within the Mount Isa City Council.

The Mount Isa city Council Indigenous Youth Training and Employment Program aims to increase the number of Indigenous workers within Mount Isa city Council, provide participants with training opportunities that lead to qualifications and operational tickets, and create positive change with improved futures for local Aboriginal and Torres Strait Islander peoples.

We look forward to continuing our relationship and furthering opportunities together with Mount Isa City Council through this program.

If you have any further inquiries, please do not hesitate to contact me on the number below.

Regards,

A handwritten signature in black ink, appearing to read 'Leigh Kerkhoffs', written over a horizontal line.

Leigh Kerkhoffs
Director
Kalkadoon Communities
109 Barkly Highway
0457 536 886



11 May 2022

Mount Isa City Council
23 West Street
Miles End QLD 4825

On behalf of Endometriosis Australia Ltd, and those affected by Endometriosis, please accept our sincerest thanks for the generous fundraising and support made by the Mount Isa City Council staff through your workplace community giving programs. This donation is truly appreciated.

Endometriosis Australia endeavors to increase recognition of endometriosis, provide advocacy, help fund endometriosis research and strives to build strong relationships with existing endometriosis support networks throughout the country.

To learn more about Endometriosis Australia, please visit our website at www.endometriosisaustralia.org, or email us at admin@endoaustralia.org.

Thank you again for your support and generosity. It is greatly appreciated.

Yours sincerely,

A handwritten signature in black ink, appearing to read "Alexis Wolfe".



Alexis Wolfe
CEO
Endometriosis Australia
ABN: 17 161 605 750

OFFICIAL DONATION CONFIRMATION

Endometriosis Australia Ltd
ABN: 17 161 605 750
Date: 5 May 2022
Amount: \$1100.80
Received From: Mount Isa City Council



Department of
State Development, Infrastructure,
Local Government and Planning

Our ref: DGBN22/274

31 May 2022

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
david.keenan@mountisa.qld.gov.au

Dear Mr Keenan

The Auditor-General recently tabled in Parliament his Report 15: 2021-22 *Local government 2021*. A copy of this report can be found on the Queensland Audit Office's website at <https://www.qao.qld.gov.au/reports-resources/reports-parliament/local-government-2021>.

I was pleased to note in the report that most councils met the deadline for the completion of their 2020-21 financial statements as well as the achievement of councils in reducing the number of significant audit deficiencies. This is a significant achievement given the challenges presented by COVID-19.

The Auditor-General has made six recommendations for councils, with each recommendation identifying several actions for councils to consider. I support these recommendations and am writing to each council to emphasise the importance of implementing these recommendations.

I encourage you to review your council's policies, practices and performance relating to each recommendation, and to identify opportunities to implement and improve your systems to ensure the council has addressed the recommendations.

In particular, I wish to highlight the importance of the following items in supporting the financial sustainability within your organisation:

- having an effective and active internal audit function
- the value of having an effective asset management plan to support councils understanding of the timing, cost, and ongoing maintenance of planned spending on capital projects
- the importance of monthly financial management reports tabled at each council meeting detail both the unrestricted cash balance and cash cover ratio, as a means of informing councillors about liquidity management.

If you require any further information, please contact Ms Deanne Stewart, Director (Financial Analysis, Assurance and Systems), Local Government Division in the Department of State Development, Infrastructure, Local Government and Planning, by telephone on (07) 3452 7957 or by email at Deanne.Stewart@dsdilgp.qld.gov.au, who will be pleased to assist.

Yours sincerely

A handwritten signature in black ink that reads "Mike Kaiser".

Mike Kaiser
Director-General

1 William Street
Brisbane Queensland 4000
PO Box 15009
City East Queensland 4002
Telephone 13 QGOV (13 74 68)
Website www.statedevelopment.qld.gov.au
ABN 29 230 178 530



Our Ref: Folder ID: 119035 DK:CB

24 May 2022

Mr Michael Borg
Chief Executive Officer
Outback Stores
PO Box 1953
BERRIMAH NT 0828
michael.borg@outbackstores.com.au

Dear Michael,

Thank you for your time on 23 May 2022, I appreciate the opportunity to discuss the ongoing concerns of Camooweal residents regarding food accessibility and affordability.

Camooweal is approximately 190 km north-west of Mount Isa, Queensland, 13 km from the Queensland/Northern Territory border and 474km from Tennant Creek, Northern Territory.

The 2016 Census indicates Camooweal has a population of approximately 208 people. 42% of residents identify as Aboriginal and/or Torres Strait Islander people. There are several properties surrounding the area that also rely on the services provided within Camooweal. In addition to these properties, The Myuma Group, a non-profit corporation owned by the Indjalandji-Dhidhanu people, operates the Dugalunji Camp on the outskirts of Camooweal.

Within Camooweal there are currently 3 businesses that offer groceries or meals:

- Camooweal General Store and Post Office
- The Camooweal Post Office Hotel Motel
- Puma Roadhouse

Council regularly hosts community consultation sessions with the residents of Camooweal and a repeated concern is a lack of consistent and affordable healthy food options available within town.

Council welcomes the opportunity to discuss a future partnership with Outback Stores, I can be contacted on 4747 3200.

Yours sincerely,



David Keenan
Chief Executive Officer

Correspondence ABN
Chief Executive Officer
PO Box 815 MOUNT ISA QLD 4825
Visit 23 West Street Mount Isa

48 701 425 059
Phone (07) 4747 3200
Fax (07) 4747 3209

Web www.mountisa.qld.gov.au
Email city@mountisa.qld.gov.au

 MountIsaCityCouncil  @IsaCouncil



10 EXECUTIVE SERVICES REPORTS**10.1 LGAQ 2022 CIVIC LEADERS SUMMIT 29-30 JUNE 2022**

Document Number: 768500
Author: Senior Governance Officer
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Executive Services

EXECUTIVE SUMMARY

Attendance to the Local Government Association Queensland (LGAQ) Civic Leaders Summit to be held in Twin Waters from 29 to 30 June 2022 for Council consideration.

RECOMMENDATION

THAT Council is represented at the Local Government Association Queensland (LGAQ) Civic Leaders Summit to be held in Twin Waters from 29 to 30 June 2022 by <insert name> and <insert name>.

OVERVIEW

Held every two years, the theme for the 2022 Summit is People - Purpose – Impact, with a focus on how leaders create trust and use influence through their relationships with others, to achieve a shared purpose.

The Summit is, for the first time, open to all elected members, drawing on a wider and more diverse range of experiences and insights. We will consider the ways leaders create and sustain trust and influence through their relationships, to foster liveability in Queensland communities of all sizes.

BACKGROUND

Program attached.

BUDGET AND RESOURCE IMPLICATIONS

Registration is \$1500 per person.

Payment of reasonable expenses incurred by the nominated councillor whilst fulfilling their duties councillor will be as per the Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Chief Executive Officer

Councillors

LEGAL CONSIDERATIONS

N/A

POLICY IMPLICATIONS

Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

RISK IMPLICATIONS

N/A

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council is represented at the Local Government Association Queensland (LGAQ) Civic Leaders Summit to be held in Twin Waters from 29 to 30 June 2022 by <insert name> and <insert name>.

Or

THAT Council is not represented at the Local Government Association Queensland (LGAQ) Civic Leaders Summit to be held in Twin Waters from 29 to 30 June 2022.

ATTACHMENTS

1. CLS__Program__250522 [↓](#) 

Civic Leaders Summit Program

People | Purpose | Impact

**29th – 30th
JUNE 2022**
**Novotel Sunshine
Coast Resort, Twin waters**

Proudly supported by



**Every Queensland
community** deserves
to be a liveable one

President's invitation



Every two years, the LGAQ holds an event that is unlike any other in Australian local government – the Civic Leaders Summit.

The Summit is renowned as the only forum that brings together councillors, mayors, CEOs and other key stakeholders for a closed event, with Chatham House rules applied, that allows attendees to focus solely on personal development and the business of leadership in a supportive and confidential setting.

The theme for the 2022 Summit, being held on the Sunshine Coast, is **People – Purpose – Impact**, and we will focus on how leaders create trust, and use

influence through their relationships with others, to achieve a shared purpose. We will also assess where local government in Queensland stands at the halfway mark of this term – of course marked by two years of unprecedented challenges – and how the level of government closest to the community has responded.

I hope to see you at the Civic Leaders Summit, our first to be held in person since 2018.

Mayor Mark Jamieson
LGAQ President

Day one Wednesday 29th June

TIME	SESSIONS
9:00 am	Registration Arrival tea and coffee
9:30 am	Welcome Mayor Mark Jamieson, President, LGAQ
9:35 am	Official opening
9:45 am	Advancing our local communities' liveability Alison Smith, CEO, LGAQ
10:00 am	Building the foundations for liveability Elizabeth Rose, Partner, Climate Change and Sustainability Services Ernst & Young
10:30 am	Morning tea
11:00 am	Build a plan – localising liveability Greg Vann, Director Planning, Ethos Urban From the beach to the bush, liveability will mean different things to different communities. What's important to those seeking a tree change will likely be different to those seeking a sea change. This interactive session will explore the attributes of liveability as it applies to your community – what makes it great, and what opportunities might be open to your council to maximise its appeal to residents and visitors. You'll get insights from your peers and experts and will leave the session with some ideas for future focus.

12:00 pm

Lunch

1:15 pm

Avoiding the war: strategy vs operations**Mayor Tanya Milligan**, Lockyer Valley Regional Council**Mark Pitt, CEO**, South Burnett Regional Council**Tim Fynes-Clinton**, Executive Partner, King and Company

It's often said that elected members are responsible for strategy, and CEOs are responsible for operations – but is it truly that simple? When does a desire for information become interference? Tensions have been known to rise within council chambers when either the political arm or the administrative arm feel their 'turf' is being impinged upon. Delivering for local communities is no easy task, and achieving the best outcomes requires not only close cooperation, but trust. Legislation can only ever go so far – its communications and corporate culture that help the best councils achieve success.

This interactive panel session will explore the key decision points that determine whether a project results in a happy community, happy councillors and a happy CEO, or whether a project ends in distrust, animosity and formal complaints. What path would your council prefer to follow?

2:15 pm

Seriously, social media?**Mayor Rick Brittan**, Boulia Shire Council**Mayor Clare Stewart**, Noosa Shire Council

Yes, social media seriously. Like it or loath it, social media is an increasingly important tool for those working in and leading local councils. But these are tools not without their challenges or pitfalls. Recent case studies have highlighted the challenges individuals face in engaging in these platforms whilst keeping within the rules of the Public Records Act 2002, council policies and code of conduct. This session will explore the latest insights, the lessons learnt and what likely lies ahead. Whether you play on these platforms or not, you will learn some valuable insights.

3:00 pm

Afternoon tea



Concurrent workshops. Choose one from each time slot:

3:30 pm

Building consensus in local decision making

Facilitated by:

Mike Lollback, Manager – Member & Advisory Services, LGAQ
and

Brett Johnson, Manager – Member Support & Engagement, LGAQ

Representing constituents is of utmost importance, as is working as a team with your other councillors and executive team. At times, these elements can come into conflict, and managing these situations requires careful consideration. This workshop will examine the often difficult role of achieving consensus in local decision making and working through difficult, and at times unpopular, decisions. It will also look at methods for dealing with an opposing view of council held by your constituents, stakeholder groups and sometimes even your personal beliefs.

Reputation vs personal brand

Facilitated by:

Mary Lockton, Member Support & Engagement Officer

As Socrates said, “the way to gain a good reputation is to endeavour to be what you desire to appear.”

This interactive session will explore the interconnection between reputation and personal brand, and how to build your brand in the current environment whilst remaining considerate of council policies and code of conduct.

4:15 pm

Workshop change over

4:20 pm

Dealing with hostile situations**Facilitated by:** David Contarini,
Peak Services

This workshop will be led by a specialist trainer skilled in the concepts of Verbal Judo and will share some instruction and inspiration on how to overcome difficult situations. This instructor-led, interactive, and practical workshop will help enhance your ability to navigate hostile situations.

Campaign kitchen**Facilitated by:**
Samantha Dean,
Campaign Planner, LGAQ

How do you cook up the best campaign? What ingredients do you need to get your local message into the ears, eyes and minds of constituents or stakeholders? Effective advocacy is often as much an art as it is a science. This workshop will explore the foundations of what makes for a successful campaign, and what local leaders can do to help amplify key messages. Expect some art, science, and a touch of spice.

5:15 pm

Close of day

7:00 pm

Dinner

Lilly's on the Lagoon, Novotel Sunshine Coast Resort
Keynote speaker: John Gissing, CEO, Qantas Link

Day two Thursday 30th June

TIME	SESSIONS
8:30 am	Arrival tea and coffee
9:00 am	Working collegiately: the importance of effective executive relationships Steve Johnston, CEO, Bundaberg Regional Council Graham Quirk, Former Lord Mayor, Brisbane City Council
9:45 am	Opposition update David Crisafulli MP, Leader of the Opposition, Shadow Minister for Olympics and Paralympics, and Shadow Minister for Tourism
10:00 am	Infrastructure planning, funding, and charging
10:45 am	Morning tea
11:15 am	Panel session: engaging our communities' youth Cr Ryan Bayldon-Lumsden, Gold Coast Council Cr Jacob Heremaia, Logan City Council Cr Kirstie Schumacher, South Burnett Regional Council
11:35 am	Round table discussion and workshop: how to engage our communities' youth

12:00 pm	Council showcase: data is key to regional and economic development Heidi Roberts, Group Executive, Business Performance, Sunshine Coast Council Dave Burns, Chief Information Officer, Sunshine Coast Council
12:15 pm	The low down on local government Mayor Ernie Camp, Burke Shire Council Mayor Suzette Beresford, Paroo Shire Council Mayor Ross Andrews, Yarrabah Shire Council Mayor George Seymour, Fraser Coast Regional Council
1:00 pm	President's close
1:05 pm	Lunch

Registration (GST Inclusive)

Full registration: \$1500 per person

Dinner registration: \$150 per person

Please refer to the LGAQ's registration cancellation policies at www.lgaq.asn.au via the Events tab on the home page when making your registration.

Register 

Accommodation

Novotel Sunshine Coast Resort

270 Ocean Drive
Twin Waters QLD 4564
Ph: (07) 5448 8000

Booking 



**Every Queensland
community** deserves
to be a liveable one

CONTACT US

MEMBERS HOTLINE:

1300 542 700

WEB:

LGAQ.ASN.AU

ADDRESS:

LOCAL GOVERNMENT HOUSE
25 EVELYN STREET
NEWSTEAD, QLD 4006



TWITTER

@LGAQ



INSTAGRAM

@localgovqld



FACEBOOK

@LocalGovQld



LINKEDIN

Local Government Association of Queensland

10.2 DEVELOPING NORTHERN AUSTRALIA CONFERENCE 6-8 JULY 2022

Document Number: 768880
Author: Executive Assistant
Authoriser: Chief Executive Officer
Directorate: Executive Services
Portfolio: Executive Services

EXECUTIVE SUMMARY

Now in its 8th year, The Developing Northern Australia Conference is closely aligned with, but independent from, The Australian Government's 'Our North, Our Future: White Paper on Developing Northern Australia'. Each year, this conference offers attendees the opportunity to discuss the challenges and opportunities faced and reflect upon progress being made. It has a major influence on policy and program development, investment attraction and problem solving.

RECOMMENDATION

THAT Council is represented at the Developing Northern Australia Conference, to be held in Mackay from 6 to 8 July 2022 by <insert>.

OVERVIEW

Now in its 8th year, The Developing Northern Australia Conference is closely aligned with, but independent from, The Australian Government's 'Our North, Our Future: White Paper on Developing Northern Australia'. Released in 2015, this 20-year plan was created to drive growth, investment, and support in northern Australia through six pillars: Global positioning – security, defence and space, next generation agriculture and water, energy and resources, enabling infrastructure, liveability, affordability and workforce and mobilising Indigenous-Led development. Each year, this conference offers attendees the opportunity to discuss the challenges and opportunities faced with each pillar and reflect upon progress being made in each industry. It has a major influence on policy and program development, investment attraction and problem solving.

BACKGROUND

Provisional program attached.

BUDGET AND RESOURCE IMPLICATIONS

Registration is \$1,499 + GST. Additional cost of \$150 to attend the Developing Northern Australia Conference Dinner on Thursday 7 July 2022.

Payment of reasonable expenses incurred by the nominated councillor whilst fulfilling their duties councillor will be as per the Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Chief Executive Officer

Councillors

LEGAL CONSIDERATIONS

N/A

POLICY IMPLICATIONS

Reimbursement of Expenses and Provision of Facilities for the Mayor and Councillors Policy.

RISK IMPLICATIONS

N/A

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights relevant as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council is represented at the Developing Northern Australia Conference, to be held in Mackay from 6 to 8 July 2022 by <insert>.

Or

THAT Council is not represented at the Developing Northern Australia Conference, to be held in Mackay from 6 to 8 July 2022 by <insert>.

ATTACHMENTS

1. Developing Northern Australia Conference 6-8 July 2022 [↓](#) 

Date: 6-8 July 2022

Venue: Mackay Entertainment Convention Centre

Website: www.northeast.org.au

Agenda items highlighted in **orange** will be available **in person and online**.

Agenda items highlighted in **green** will be available **in person only**.

All sessions will run on **AEST**.

Wednesday, July , 2022

	Auditorium
:00 AM - 12:00 PM	Conference Educational Tours - Meet at the Convention Centre Entrance for pick up Additional Cost to delegates. View the conference website for more information - northeast.org.au/2022-net-working-tours
	Keynote Session - Auditorium - In Person and Online Chair: Professor Allan Dale
1:30 PM - 1: 0 PM	Welcome to Country Philip Kemp, Traditional Custodian descendant of the Wiradjeri people for Wiradjeri Country
1: 0 PM - 1: 0 PM	Housekeeping Sam Stewart, CEO, Association for Sustainability in Business
1: 0 PM - 2:00 PM	Conference Opening Professor Allan Dale, The Cairns Institute, JC (Conference Chair)
2:00 PM - 2:10 PM	Host Council Welcome Address Mayor Greg Williamson, Mayor of Mackay Regional Council
2:10 PM - 2:30 PM	Presentation by The Hon David Littleproud MP Minister for Agriculture and Northern Australia, Parliament of Australia (invited)
2:30 PM - 2: 0 PM	Presentation by Senator Susan McDonald Special Envoy for Northern Australia, Parliament of Australia
2: 0 PM - 3:10 PM	Presentation by The Hon Murray Watt Senator for Queensland, Shadow Minister for Northern Australia (invited)
3:10 PM - 3:30 PM	Presentation by Premier Annastacia Palaszczuk Queensland Premier and Minister for Trade (invited)
3:30 PM - :00 PM	Afternoon Tea with Exhibition and Poster Presentations - Hall 2
:00 PM - :01 PM	Keynote Session 2 - Auditorium - In Person and Online Chair: Professor Allan Dale
:00 PM - :30 PM	The Future of the Northern Australia Agenda: A NT, QLD and WA Ministerial Perspective The Hon. Darren West MLC , Parliamentary Secretary to the Minister for Regional Development, Agriculture and Food, Hydrogen Industry, and Member for Agricultural Region The Hon. Iain Butcher , Minister for Regional Development and Manufacturing and Minister for Water, Queensland Government (Invited) The Hon Nicole Manison , Deputy Chief Minister, Northern Territory Government
: PM - :1 PM	Mackay Regional Council Networking Function at the Resource Centre of Excellence  Crichtons Road, Paget - Bus transfers from MECC provided

Thursday, July , 2022

	Auditorium	North Foyer	Lynette Denny Space	Meeting rooms 2	Meeting rooms 3
8:30 AM - 9:20 AM	Beach Sunrise with the Wallabies Experience Additional Cost to delegates Pick-up from the Mackay CBD hotels by 30am Drop off at the MECC by 20am Includes a breakfast				
	Keynote Session 3 - Auditorium - In Person and Online Chair: Professor Allan Dale				
9:30 AM - 10:00 AM	Presentation by Belinda Drew CEO, Community Services Industry Alliance				
10:00 AM - 10:30 AM	Thinking Bigger - Defence, National Security and Nation Building in Northern Australia Dr John Coyne, Head Of Northern Australia Strategic Policy Centre, Australian Strategic Policy Institute				
10:30 AM - 10:00 AM	Presentation by Darren McDowell Chief Executive Officer, I2I Global				
10:00 AM - 10:10 AM	New Northern Australia Indigenous Reference Group Introduction Colin Saltmore, Chair, Indigenous Reference Group				
10:10 AM - 10:30 AM	Morning Tea - Day 2 with Exhibition and Poster Presentations - Hall 2				
10:30 AM - 10:41 AM	Concurrent Session 1 - In Person and Online Chair:	Concurrent Session 2 - In Person Only - Energy Resources Chair:	Concurrent Session 3 - In Person Only - Enabling Infrastructure Chair:	Concurrent Session 4 - In Person Only - Mobilising Indigenous Led Development Chair:	Concurrent Session 5 - In Person Only - Panel Session
10:40 AM - 11:00 AM	Croc Pitch Round - Pitch for our Chance to Win \$1 Million in Venture Capital Panel Members: Louie Raskoski, Northern Australia Infrastructure Facility, Emma Nesbitt, Darwin Innovation Hub & Paspalis Investment Committee, Michael Orme, NAB Mackay and Whitsundays & Professor Allan Dale, James Cook University	Connecting Communities, Building Intelligent Cities and Powering Possibility for the Future Carly Irving, Energy Queensland, Urika	A Strategy for Targeted Investment in Telecommunications Infrastructure and Digital Capability-building in Northern Australia Dr Amber Marshall, Digital Media Research Centre, Queensland University of Technology	Mobilising Indigenous Led Development Ben Gertel, NAI	Secure the North - Cyber is Management and Securing the Supply Chain Miranda Mears, Smart Precinct North Andrust Bureau
11:02 AM - 11:22 AM	Applications open until May 2022	Shifting Geopolitics: Increasing Demand for Northern Australia's Renewable Energy, Critical Minerals and Resource Development Luana Cormac, NT Department Of the Chief Minister And Cabinet	National Review of Water Supplies in Remote Australia Eric Van Eydeveld, Australian Water Management	Solving Real World Indigenous Community Challenges in Northern Australia Through Digital and Data Driven Solutions Darryl Lyons, Skynet Group on Drought	Panel Continued.
11:23 AM - 11:30 AM	More information here - northaust.org.au 2022-dna-croc-pitch	A Case Study in Meeting Global Demand for Critical Minerals from the Northern Territory Gavin Lockyer, Arafura Resources Limited	CopperString Transmission Network Unlocking the Enormous Potential of Minerals and Energy Across North Eastern Australia Joseph O'Brien, CopperString 2.0	Social and Economic Opportunities for the Mandingallbay Indigenous people, the Community of Arrabah and FN Sean O'Meara, PCC	Panel Continued..
11:30 AM - 12:00 PM		Renewable Energy in the North Opportunities and Constraints Peter Long, City of Karratha	NT Infrastructure Strategy, Plan and Pipeline Lousie McCormick, Dept Infrastructure, Planning And Logistics	Indigenous Business Australia's Impact on Indigenous Economic Development in the North Siddharth Shirodkar, Indigenous Business Australia	Panel Continued...

12:00 PM - 12:30 PM	Poster Session - Hall 2				
	Paddy Aiclen, Clean Energy Regulator Delwar Abar, Central Queensland University Claudia Brumme-Smith, Townsville Enterprise Jonathan Flegg, Jamoran Resources Mar Forbes, Gulf Savannah Development Ross Franklin, PSC Danielle Green, Parliament Of Victoria Maria James, Port Of Townsville Kaala Katishiki Ekistica	Hulton King, North Queensland Forestry Unit Ane McNamara, Linders Shire Council Travis McNaught, Muruuga Aboriginal Corporation Aleandra Mitchell, National Association Of Sustainable Agriculture-australia (nasaa) Mani Nair, Central Queensland University Elena Piotto, Niche - Environment And Heritage Bill Saney, Department Of Industry, Tourism And Trade Altan Sarnyai, James Cook University	Pip Schroor, Torres Cape Indigenous Council Alliance Sherry Smith, Greater Whitsunday Alliance Peter Spies, Thomas Elder Consulting (elders) Antanas Spocius, The University Of Melbourne Paul Toussaint-Acson, Australian Floating Decks Pty Ltd Kerry Walsh, University Carrie-ann Wilson, James Cook University Emma Young, Gundahmi Aboriginal Corporation Jarruoon		
12:30 PM - 1:30 PM	Lunch - Day 2 with Exhibition and Poster Presentations - Hall 2				
	Concurrent Session - In Person and Online - Reaching Further North - Business, Trade and Investment  Chair: Emma Wallace	Concurrent Session - In Person Only - Next Generation Agriculture Water Chair:	Concurrent Session - In Person Only - Liveability, Affordability, Health and Workforce Chair:	Concurrent Session - In Person Only - Minute Snapshot Presentations Chair:	Concurrent Session - In Person Only - Panel Session Chair: Professor Allan Dale
1:30 PM - 1:40 PM	Securing the Northern's Long-Term Prosperity by Joining Asia's Carbon Transition Journey Robert Laing, Asialink Business	Possible Futures for Queensland Coastal Agriculture Ian Biggs, CRC for Developing Northern Australia	The Critical Role of the Lived Experience of Suicide Peer Workforce Throughout Community and Industry Bronwyn Edwards, In the Ocean	Bloc Rachael Cuttriss-Smith, Cres Sally Morris, Crest NT	Mobilising Indigenous Leadership Indigenous Reference Group representatives: Ichie Ah Mat & Peter
1:42 PM - 2:12 PM	The NAIF Small Loans Program Louise Raskoski, NAI	Opportunities for Full Crop Utilisation in Northern Australia Paulo Juliano, CSIRO	Desperately Seeking Tradies Opportunities in a Globally Competitive Skills Market Catherine White, Department Of Industry Tourism And Trade	Bloc 2 Simon Irving, CSIRO Simon Booth, Local Government Association Queensland & Melinda Eades, Torres Cape Indigenous Council Alliance Inc	Panel Continued. .
2:14 PM - 2:30 PM	Connectivity Literacy: A Conceptual Framework Towards Understanding Technology Adoption in Rural, Regional, Remote Australia Michael Ay, James Cook University	Australian Great Northern Spice: Opportunities and Challenges Surya Bhattarai, Central Queensland University	Beef, Barra and Burnouts Transforming Regional Economies Greg Boden, Advance Cockhampton	Bloc 3 Anthony Curro, CNA Leeanne Wilson, PAPA Graham Raine, Regional Development, Manufacturing and Water	Panel Continued. ..

2:30 PM - 3:00 PM	Conserving and Restoring Coastal Ecosystems - The Potential of Blue Carbon Projects for Northern Australia Thomas Schroder, South Pole Australia Pty Ltd		A Hybrid Model of Social Enterprise to Address Liveability in Northern Australia - Challenges and Opportunities Maree Ranettovich, Careerforce Australia	Bloc Neil McNish, Emplan Joel Johnson, Central Queensland University	Panel Continued.
3:00 PM - 3:30 PM	Afternoon Tea - Day 2 with Exhibition and Poster Presentations - Hall 2				
3:30 PM - 3:45 PM	Concurrent Session 1 - In Person and Online Panel Session	Concurrent Session 2 - In Person Only - A Vision of a Sustainable and Inclusive Northern Australia Chair:	Concurrent Session 3 - In Person Only - Reaching Further North - Business, Trade and Investment Chair:	Concurrent Session 4 - In Person Only - Innovation in the North Chair:	Concurrent Session 5 - In Person Only Workshop
3:45 PM - 4:00 PM	Foundations of Success of the Indigenous-Led Carbon Industry Anna Boustead, Indigenous Carbon Industry Network	e-Imagining Health Policy: Addressing the Social Determinants Sarah Docherty, CCC for Developing Northern Australia	Developing a World First Tropical Locust Aquaculture Industry in Northern Australia Jennifer Blair, Omatas	Title Coming soon. Darwin Innovation Hub	Investment Finance is Hard to Get. Now There's Another Thing to Consider Bronwyn Reid, Small Company, Big Business
4:00 PM - 4:15 PM	Panel Continued. ...	The Need For Integrated Catchment Management - A Case Study in the Burdekin River Basin David Cassells, Retired Environmental Scientist	How Local Government Can Lead the Way in the Economic Transformation of Northern Australia Jenny Hill, Townsville City Council	Developing a Digital North Guy Boekenstein, Northern Territory Government	Workshop Continued
4:15 PM - 4:30 PM	Panel Continued. ...	Beyond the Triple Bottom Line: Social Sustainability and the Major Project Approvals Process Maggi Stanley, Isaac Regional Council	Indonesia is Moving its Capital City: What Does it Mean for Northern Australia Max Stretton, Bespoke Territory	Our Approach to Winning Investment: Five Goals for Developing the Northern Territory Jason Schoolmeester, NT Department of Chief Minister and Cabinet	Workshop Continued ...
4:30 PM - 4:45 PM	Panel Continued.	A Local Approach to National Disaster Resilience Nico Padovan, National Recovery And Resilience Agency	Enhancing Drought Resilience Preparedness for Indigenous Communities, Regions and Agricultural Industries Through Innovation and Co-Design Michael Day, James Cook University	Positioning Australia: Empowering Northern Australia's Precise Positioning Capability Martine Woolf, Geoscience Australia	Workshop Continued
4:45 PM - 5:30 PM	Conference Dinner - Proudly Supported by NBN Co  Dinner Speaker: Gavin Williams, Chief Development Officer, Regional and Remote, NBN Co				

Friday, July 1, 2022

	Auditorium	North Foyer	Lynette Denny Space	Meeting Rooms 2	Meeting Rooms 3

:00 AM - :1 AM	Breakfast - Meeting Room 2  Proudly Supported by Field Solutions Group				
:2 AM - :30 AM	Keynote Session - In Person and Online - Auditorium Chair: Professor Allan Dale				
:30 AM - :00 AM	Presentation by Narelle Pearse Vice-President, Students & Corporate Services, University				
:00 AM - :30 AM	Presentation by Daniel Kimberley Founding Director, Monsoon Analytics				
:30 AM - 10:1 AM	Conference Panel Linda Lee, ONA, Anne Stenner, CNA, Craig Doyle, NAI & Marisa Purvis-Smith, Department of Infrastructure, Transport, Regional Development and Communications (invited)				
10:1 AM - 10: AM	Morning Tea - Day 3 with Exhibition and Poster Presentations - Hall 2				
10: AM - 10: AM	Concurrent Session - In Person and Online	Concurrent Session - In Person Only - Liveability, Affordability, Health and Workforce Chair:	Concurrent Session - In person Only - Enabling Infrastructure Chair:	Concurrent Session - In Person Only - Next Generation Agriculture Water	Concurrent Session 20 - In Person Only Panel Session
10: AM - 11:0 AM	Croc Pitch Round 2 - Pitch for our Chance to Win \$1 Million in Venture Capital Panel Members: Louie Koski, Northern Australia Infrastructure Facility, Emma Nesbitt, Darwin Innovation Hub & Paspalis Investment Committee, Michael Ome, NAB Mackay and Whitsundays & Professor Allan Dale, James Cook University	Making Northern Australia More Liveable Chris Adams, City Of Karratha	Enabling Infrastructure: Building Connectivity that Aids Community Betterment Andre Oerts, Field Solutions Group	A Regional Approach to Water Development - Etheridge Irrigation and Agricultural Precinct David Kempton, Regional Development Australia Tropical North	Planning for Welcoming Inclusive Communities Aleem Ali, Welcoming Australia
11:0 AM - 11:2 AM	Applications Open Until May.	Improving Coordination and Investment in Health Workforce Recruitment and Retention: The Academic Health Centre Model Emeritus Professor Ian Wronski, Tropical Australian Academic Health Centre	Delivering enabling infrastructure in Northern Australia with private sector support Ross Ranklin, P C	Scaling Next Generation Water Markets in Northern Australia Katrina Donaghy, Civic Ledger	Panel 3 continues
11:2 AM - 11: AM	More information here - northaust.org.au 2022-dna-croc-pitch	A Heating North: Major Implications for Professional Workforce Already Under Way Dr Simon Gully, Australian National University, Alice Springs Hospital	Best Practice Models for Selecting, Assessing, Funding and Developing Major Infrastructure Projects in Northern Australia Philip McKeiver, Portescue Future Industries	CNA Project: Developing an Oilseed Industry for Northern Australia, an Overview of Project Outcomes To-date Nick Hill, Armacast	Panel 3 continues...
11:1 AM - 12:11 PM		Western LD Housing Shortage Solutions Study Andre Martin, DA Central And Western LD	Surge for Skills, Labour, Plant and Materials: Ensuring Australia's North has the Capacity to Deliver Locally Made Infrastructure Infrastructure Australia	Creating Sustainable Circular Economies for Northern Australian Agricultural Systems, Recycling Waste into Value Added Foods Tony Matchett, Savannah Sun Foods	Panel 3 continues...
12:11 PM - 1:00 PM	Lunch - Day 3 with Exhibition and Poster Presentations - Hall 2				

1:00 PM - 1:01 PM	Keynote Session 5 - In Person and Online - Auditorium Chair: Professor Allan Dale
1:00 PM - 1:30 PM	How renewable energy can power jobs and investment in the Northern Territory. Chief Executive Officer, Beyond Zero Emissions
1:30 PM - 2:00 PM	Presentation by Kylie Porter Chief Executive Officer, Greater Whitsunday Alliance (GW3)
2:00 PM - 2:30 PM	The Aboriginal Land Economic Development Agency: a New Model for Inclusive Development Brody Smith, Vin Lange, Joseph Clarke & Kim Mahood, Centrefarm
2:30 PM - 3:00 PM	Presentation by Claire Martin National President, Australian Institute of Landscape Architects
3:00 PM - 3:10 PM	Update on FBT Proposal Brendon Grylls, Director, Brendon Grylls Group
3:10 PM - 3:30 PM	Croc Pitch Winner, Prize Draw, 2023 Announcement, Conference Closing

10.3 LOCAL GOVERNMENT CONSULTANT TERMS OF REFERENCE

Document Number: 768676

Author: Coordinator Corporate Governance

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Executive Services

EXECUTIVE SUMMARY

The Local Government Consultant Terms of Reference details the purpose, scope of work, reporting requirements and the term of engagement.

RECOMMENDATION

THAT Council approve the Local Government Consultant Terms of Reference as presented

OVERVIEW

To assist Mount Isa City Council in continual improvement, Council is looking to engage a Local Government Consultant. The Consultant would evaluate and provide recommendations to Mayor, Councillors and the Executive Management Team focusing on improvement strategies to ensure statutory and best practice responsibilities are met.

BACKGROUND

Council is committed to continual improvement in all areas of governance to ensure the highest level of service to Mount Isa and Camooweal.

To support this commit and to assist the Mayor, Councillors and the Executive Management Team in meeting their statutory obligations, Council is seeking to engage a Local Government Consultant.

The initial period of engagement is three months, with an option to extend a further three months.

The attached Local Government Consultant Terms of Reference details the scope of work, responsibilities and reporting requirements of the Consultant to ensure Council receives the maximum benefit.

BUDGET AND RESOURCE IMPLICATIONS

Not applicable.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.1	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation has taken place with all Councillors and the Executive Management Team.

External consultation was conducted with the Department of State Development, Infrastructure, Local Government and Planning.

LEGAL CONSIDERATIONS

There are no legal implications.

POLICY IMPLICATIONS

There are no policy implications.

RISK IMPLICATIONS

There are no foreseeable risks.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to Human Rights

RECOMMENDATION OPTIONS

THAT Council approve the Local Government Consultant Terms of Reference as presented

OR

THAT Council do not approve the Local Government Consultant Terms of Reference as presented

ATTACHMENTS

1. Local Government Consultant Terms of Reference [↓](#) 



Local Government Consultant Terms of Reference

RESOLUTION NO. OM00/00/0000

1. INTENT

- 1.1 The intent of Local Government Consultant Terms of Reference is to detail the requirements of the Mount Isa City Council ("Council") appointed Local Government Consultant ("the Consultant") and the expected outcomes to assist the Mayor, Councillors and the Executive Management Team ("EMT") to identify gaps in current governance practices and statutory requirements and to provide recommendations for Council to assist in continual improvement.
- 1.2 The Consultant will be engaged as an independent, Local Government expert to provide clear advice and strategies to the Mayor, Councillors and the EMT for the purpose of continual improvement and to enhance public confidence and trust.

2. QUALIFICATIONS AND EXPERIENCE

- 2.1 The Consultant will have, as a minimum, the following qualifications and experience:
 - a) 10 years' experience in the Queensland local government sector, holding a position of Mayor, Chief Executive Officer or director.
 - b) Formal tertiary qualification in management, business, governance or a local government related field such as engineering.
 - c) Successfully completed the Australian Institute Company Directors course (desirable).
 - d) A thorough understanding of the *Local Government Act 2009* and *Local Government Regulation 2012* and other relevant legislation.
 - e) Strong, effective communication and negotiation skills.
 - f) Demonstrated team building experience.
 - g) Experience in ethical decision making and strategic planning.

3. SCOPE OF WORK

- 3.1 The Consultant will:
 - a) attend all Council workshops, informal briefing sessions, ordinary meetings and special meetings, including closed meetings for confidential matters.
 - b) review and evaluate Council's current governance functions and responsibilities.
 - c) review and evaluate Council's current governance related policy documents.
 - d) review and evaluate Council's compliance with policy documents and legislated responsibilities.
 - e) review and evaluate the effectiveness of internal communication between Mayor, Councillors and the EMT.
 - f) provide weekly, confidential written reports, detailing deficiencies and recommendations to Council, covering any identified gaps or areas of concern as detailed in clause 3.1.
 - g) provide written recommendations to Council based on the outcomes of these evaluations and any identified key risk areas, potential breaches of legislation or policy and how improvements can be made at an individual level.
- 3.2 The Consultant will provide advice to Mayor, Councillors and the EMT on:
 - a) the effective running of Council meetings
 - b) the specific responsibilities of each role and how to carry out these responsibilities to promote community confidence and trust



Local Government Consultant Terms of Reference

RESOLUTION NO. OM00/00/0000

- c) the specific responsibilities such as Register of Interests, handling of confidential information and obligations under the *Public Interest Disclosure Act 2010* and *Public Sector Ethics Act 1994*
- d) the interpretation and application of relevant legislation and policies

3.3 The scope of work may be varied by Council resolution.

4. PURPOSE

- 4.1 The primary purpose of the Consultant is to ensure the Mayor, Councillors, and the EMT understand their roles and responsibilities and work together effectively for the benefit of the community.
- 4.2 Understand the dynamics of Council governance and develop protocols to position Council to achieve best practice in delivery on objectives for the Mount Isa local government area.
- 4.3 Work intensively with the Mayor, Councillors and the EMT and provide efficient and effective specialist advice on statutory, strategic, and practical requirements and expectations.
- 4.4 Examine and analyse the interface between the Mayor's office, Councillors, the EMT and the administrative function and advise on potential realignment strategies to achieve best practice.
- 4.5 As required, provide advice and guidance to any Councillor or member of the EMT in relation to governance and meeting the requirements of local government legislation.
- 4.6 Examine and analyse Council governance policies and procedural framework and advise on their effectiveness and potential realignment to reach best practice.
- 4.7 Prepare a confidential, weekly report to Council on any identified gaps in governance and improvement strategies to address these gaps.
- 4.8 Develop a draft framework of protocols for approval by Council that will assist effective and efficient governance of the decision-making process of Council.

5. RESPONSIBILITIES

- 5.1 The Consultant will observe, evaluate and provide written reports to Council with findings and recommendations to be tabled at Council ordinary or special meetings.
- 5.2 The Consultant will provide assistance to Mayor, Councillors and the EMT to build effective internal working relationships.
- 5.3 The Consultant will have no authority to direct the Mayor, Councillor or employee.
- 5.4 The Corporate Governance Coordinator will be the primary point of contact to assist the Consultant.
- 5.5 The Consultant will be permitted to access confidential information for the sole purpose of providing recommendations to Council.
- 5.6 The Consultant will maintain confidentiality on all matters relating to Council, the Councillors and Council employees.
- 5.7 The Consultant will adhere to all Council policies.
- 5.8 The Mayor, Councillors and Council employees will assist the Consultant in all enquiries as required.
- 5.9 The Consultant will be provided with a private office within the Council administration building.
- 5.10 The Mayor, Councillors and all Council employees will maintain confidentiality with all matters regarding the Consultant, including meetings, reports, feedback and recommendations.

6. EXTERNAL REPORTING



Local Government Consultant Terms of Reference

RESOLUTION NO. OM00/00/0000

- 6.1 Council will provide the Consultant's reports and recommendations to the Department of State Development, Infrastructure, Local Government and Planning on a weekly basis.

7. TERM OF ENGAGEMENT

- 7.1 The Consultant will be engaged for a minimum period of twelve weeks (date to date), on site in Mount Isa, with an option of extension up to a further twelve weeks by Council resolution.
- 7.2 Where Council decides to extend the term of engagement, by resolution, Council will provide written notice to the Consultant no less than two weeks prior to the end of the original engagement period, requesting the extension of engagement.

Approved by Council Resolution: OM00/00/0000

11 CORPORATE AND COMMUNITY SERVICES REPORTS**11.1 2022/23 ANNUAL BUDGET****Document Number: 768710****Author: Director Corporate and Community****Authoriser: Chief Executive Officer****Directorate: Executive Services****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

This report contains the proposed Annual Budget for 2022/23 for Council's information and consideration.

RECOMMENDATIONS:

THAT Council adopts the 2022/23 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2022/23 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
1	Residential <1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
3	Residential – Not Principal Residence <4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
4	Residential <1ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 1 Ha and is not otherwise categorised.
5	Residential <10Ha	Land used for residential purposes, that has an area of 1 ha or greater, but less than 10 ha and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care

		residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation equal to or less than \$90,000, but greater than \$60,000.
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$90,000.

Note: There is no category 2 for the 2022/23 financial year.

COMMERICAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business <1,000 m ²	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business <2,000 m ²	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business <4,000 m ²	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
16	Retail, Commercial Business <6,000 m ²	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.

17	Retail, Commercial Business <10,000 m ²	Land used for commercial purposes, that has an area of 10,000 m ² or less, but greater than 6,000m ² , and is not otherwise categorised.
18	Retail, Commercial Business >10,000 m ²	Land used for commercial purposes, that has an area of greater than 10,000 m ² and is not otherwise categorised.
19	Professional Office <2,000 m ²	Land used for professional offices purposes, that has an area of <2,000 m ² or less and is not otherwise categorised.
20	Professional Office >2,000 m ²	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space <1,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space <2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space >2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .
26	Nurseries	Land used for the purpose of Plant Nurseries.
27	Transformer Sites <1,000 m ²	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.
28	Transformer Sites >1,000 m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites >5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation >60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.

34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - >20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
39	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
42	Commercial Other <1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
43	Commercial Other <2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
44	Commercial Other >2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 2.0 ha.

Note: There are no categories 15,25,37, 38 or 41 for the 2022/23 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year: -

Differential Category	Description

45	Rural Land <1,000 Ha	Land used for a rural purpose, that is between 10 ha and 1,000 ha in area, except land included in categories 36 to 41.
46	Rural Land >1,000 Ha	Land used for a rural purpose, that is 1,000 ha or more in area, except land included in categories 36 to 41.

Note: There are no categories 47 or 48 for the 2022/23 financial year.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year: -

Differential Category		Description
49	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
50	Industry <4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
51	Industrial <1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
52	Industrial >1 Ha	Land used for light industry purposes, that has an area of greater than 1.0 Ha and is not otherwise categorised.
53	Transport, Storage, Warehouse <4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
54	Transport, Storage, Warehouse <1 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² but less than 1.0 ha and is not otherwise categorised.
55	Transport, Storage, Warehouse <10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 1.0 Ha but less than 10.0 ha and is not otherwise categorised.
56	Transport, Storage, Warehouse >10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 10.0 ha and is not otherwise categorised.
57	Service Stations <4,000 m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year: -

Differential Category	Description

60	Mining <5 workers <10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.
69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.
70	Power Station <200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 10 MW and less than 100

		MW, including land used for any purpose associated with these uses.
74	Solar Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Noxious A	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
76	Noxious B	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
77	Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
78	Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
79	Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
80	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.

Note: There are no categories 58 or 59 for the 2022/23 financial year.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for 2022/23 financial year:

DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

Identification of Land

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

Differential General Rates AND Minimum General Rate

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30th June 2023 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2022/23 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;

- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	3.8713	\$364
3	Residential <4,000 m ² , Not Principal Residence	2.7575	\$837
4	Residential <1ha	1.1155	\$792
5	Residential <10 ha	1.0125	\$792
6	Multi Residential: 2 – 4 Dwellings or Units	2.3486	\$1,051
7	Multi Residential: 5 – 9 Dwellings or Units	2.0032	\$2,102
8	Multi Residential: 10 – 99 Dwellings or Units	3.6578	\$4,204
9	Multi Residential: 100+ Dwellings or Units	3.8013	\$42,040
10	Building Units	1.5745	\$738
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.4697	\$738
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	1.8800	\$1,484
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	1.8757	\$1,633
Commercial Categories			
11	Camooweal – Commercial	3.7923	\$397
12	Retail, Commercial Business <1,000 m ²	5.8087	\$1,382

13	Retail, Commercial Business <2,000 m ²	6.2400	\$2,762
14	Retail, Commercial Business <4,000 m ²	6.3747	\$4,142
16	Retail, Commercial Business <6,000 m ²	5.1021	\$6,880
17	Retail, Commercial Business <10,000 m ²	5.5053	\$8,260
18	Retail, Commercial Business >10,000 m ²	4.9090	\$9,640
19	Professional Office <2,000 m ²	7.3237	\$3,454
20	Professional Office >2,000 m ²	4.8949	\$6,880
21	Shops – Main Retail	8.7018	\$4,142
22	Shopping Centres Floor Space = or <1,000 m ²	8.6324	\$20,632
23	Shopping Centres Floor Space: more than 1,000m ² but less than 2,000 m ²	21.9142	\$41,247
24	Shopping Centres Floor Space = or >2,000 m ²	13.3827	\$82,488
26	Nurseries	3.5671	\$1,382
27	Transformer Sites ≤0.1 ha	5.6413	\$1,382
28	Transformer Sites >0.1 ha	4.6788	\$2,762
29	Transformer Sites >5 ha	1.0153	\$4,142
30	Motels, Caravan Parks <20 rooms	5.9953	\$5,307
31	Motels, Caravan Parks <40 rooms	5.4794	\$10,558
32	Motels, Caravan Parks <60 rooms	6.8309	\$15,843
33	Motels, Caravan Parks ≥60 rooms	4.1716	\$21,105
34	Hotels, Licensed Clubs <20 rooms	5.8567	\$13,197
35	Hotels, Licensed Clubs ≥20 rooms	6.8359	\$26,596
36	Intensive Accommodation: 5-99 rooms	3.8013	\$6,621
39	Intensive Accommodation: 100-300 rooms	3.8013	\$54,238
40	Intensive Accommodation: 300+ rooms	3.8013	\$124,273
42	Commercial Other <1 Ha	1.9175	\$710
43	Commercial Other <2 Ha	2.4356	\$710
44	Commercial Other ≥2 Ha	1.8023	\$710

Rural Categories			
45	Rural Land <1,000 Ha	0.9210	\$838
46	Rural Land ≥1,000 Ha	2.5885	\$861
Industrial Categories			
49	Industry - Camooweal	4.4190	\$431
50	Industry <4,000 m ²	5.2586	\$2,976
51	Industrial <1 Ha	3.5024	\$5,940
52	Industrial ≥1 Ha	3.9590	\$11,872
53	Transport, Storage, Warehouse <4,000 m ²	4.8796	\$2,976
54	Transport, Storage, Warehouse <1 Ha	3.0416	\$5,940
55	Transport, Storage, Warehouse <10 Ha	3.1842	\$11,872
56	Transport, Storage, Warehouse ≥10 Ha	3.4738	\$23,712
57	Service Stations <4,000 m ²	6.7718	\$8,898
Intensive Businesses and Industries Category			
60	Mining Lease <5 Workers, <10 Ha	107.3839	\$3,723
61	Mining Lease <5 Workers, <100 Ha	107.3839	\$7,425
62	Mining Lease <5 Workers, <1,000 Ha	107.3839	\$14,826
63	Mining Lease <5 Workers, ≥1,000 Ha	107.3839	\$37,029
64	Mining Lease 5 - 50 workers	109.4490	\$20,072
65	Mining Lease 51 - 100 workers	109.4490	\$40,142
66	Mining Lease 101 - 300 workers	80.2767	\$80,283
67	Mining Lease 301 - 500 workers	52.9055	\$200,705
68	Mining Lease 501-1,000	52.9055	\$401,410
69	Mining Lease >1,000 workers	52.9055	\$802,818
70	Power Station <200MW	12.5829	\$9,433
71	Power Station ≥200MW	31.4470	\$117,750
72	Solar Farm <10MW	3.2993	\$4,015

73	Solar Farm 10-100MW	3.2993	\$8,029
74	Solar Farm >100MW	3.2993	\$80,283
75	Noxious A	5.1275	\$15,718
76	Noxious B	6.8145	\$39,260
77	Wind Farm <10MW	3.2993	\$4,015
78	Wind farm 10-100MW	3.2993	\$12,043
79	Wind Farm >100MW	3.2993	\$80,283
80	Quarry	5.1275	\$39,260

AND

THAT Council adopts the following utility charges for 2022/23 financial year:

UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$704.00	\$202.00
Sewer Connected Charge	\$704.00	\$202.00

Sewer Additional Pedestal Charge	\$605.00	\$181.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling by dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$366.2000	\$674.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$674.00	\$614.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00	\$63.00
Commercial Garbage – 360 Litre	\$976.00	\$879.00
Commercial Garbage – 360 Litre Waste Service Charge	\$93.00	\$93.00
Commercial Garbage – 0.76 m ³	\$1,919.00	\$1,724.00
Commercial Garbage – 0.76 m ³ Waste Service Charge	\$196.00	\$196.00
Commercial Garbage – 1.5 m ³	\$3,164.00	\$2,847.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$386.00	\$386.00
Commercial Garbage – 3.0 m ³	\$4,815.00	\$4,333.00
Commercial Garbage – 3.0 m ³ Waste Service Charge	\$772.00	\$772.00

Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Waste Service Charge	Charge applied for each removal and disposal if each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$674.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed, which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council cannot issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 100kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or fire systems testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter.
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged.
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,243
25 mm	\$1,943
32 mm	\$3,183
40 mm	\$4,973
50 mm	\$7,770
80 mm	\$19,891
100 mm	\$31,080
150 mm	\$69,931
Dual Fire Service	\$7,770
Dedicated Fire Service	\$1,943

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$933
25 mm	\$1,458
32 mm	\$2,389
40 mm	\$3,733
50 mm	\$5,832

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$385.00** for the 2022/23 financial year so long as they are in the declared water areas.

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,243** for the 2022/23 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$933** for the 2022/23 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and Camooweal

Non-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e., its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2022/23 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$311
25 mm	\$486
32 mm	\$796
40 mm	\$1,244
50 mm	\$1,944
80 mm	\$4,977
100 mm	\$7,777
150 mm	\$17,497
Dual Fire Service	\$1,944
Dedicated Fire Service	\$486
Metered/Unmetered Vacant Land	\$311

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g., TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2022/23 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$496
25 mm	\$776
32 mm	\$1,271
40 mm	\$1,986
50 mm	\$3,103
80 mm	\$7,943
100 mm	\$12,412
150 mm	\$27,926
Dual Fire Service	\$3,103
Dedicated Fire Service	\$776

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2022/23 financial year occurs before the end of that financial year or after the beginning of the 2022/23 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/23 financial year.

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.93
Tier 2	1,000 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.93
Tier 2	1,250 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2022/23 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$0.93
Tier 2	Over 5,000 kL	\$4.27

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g., TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.81 per kilolitre** for the 2022/23 financial year.

AND

THAT Council adopts a separate charge for the 2022/23 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be \$65.00 per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012* and *section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at 8.17% per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2022/23 the change is 6%.

AND

THAT Council adopts the 2022/23 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with section 169 of the *Local Government Regulation 2012*.

AND

THAT Council adopts the 2023-2031 Long Term Financial Forecast in accordance with Section 169 of the *Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2021/22 Significant Business Activities in accordance with sections 18, 19, 20, and 169 of the *Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2022/23 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2021/22 Estimated Activity Statement in accordance with section 34 of the *Local Government Regulation 2012*.

BACKGROUND

The purpose of this report is to present for adoption the 2022/23 Annual Budget and Revenue Statement for the 2022/23 financial year as attached.

The Budget and Revenue Statement has been prepared in accordance with the requirements of the *Local Government Regulation Act 2009* and the *Local Government Regulation 2012* and are presented for Council's consideration and adoption.

Section 170 (1)(b)(i) of the *Local Government Regulation 2012*, states that a local government must adopt its budget before 1 August of the relevant financial year.

BUDGET AND RESOURCE IMPLICATIONS

The attachments to this report contain the budget for 2022/23 and as such includes all anticipated income and expenditure allocations for the year.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations have been undertaken with all Council Managers and Executive Management, as well as several briefing sessions with Councillors. All departments have had significant input into the formulation of the budget.

Consultations were also made with the Mount Isa and Camooweal community.

LEGAL CONSIDERATIONS

Councils are governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

The annual budget includes the adoption of the 2022/23 Revenue Statement and Revenue Policy which are annual statutory requirements.

RISK IMPLICATIONS

The risk of not adopting the budget is there would be no authorisation for Council expenditure and the potential for Councillors to become personally liable for any costs incurred.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2022/23 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council adopts the differential rating categories to apply in 2022/23 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

AND

THAT Council adopts the following rating categories, cents in a dollar and minimum general rates for 2022/23 financial year:

AND

THAT Council adopts the following utility charges for 2022/23 financial year:

AND

THAT Council adopts a separate charge for the 2022/23 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be \$65.00 per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012 and section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council adopts that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at 8.17% per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council adopts the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the

previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2022/23 the change is 6%.

AND

THAT Council adopts the 2022/23 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with *section 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts the 2023-2031 Long Term Financial Forecast in accordance with *Section 169 of the Local Government Regulation Council 2012*.

AND

THAT Council receives and accepts the 2021/22 Significant Business Activities in accordance with *sections 18, 19, 20, and 169 of the Local Government Regulation 2012*.

AND

THAT Council adopts to not apply the Code of Competitive Conduct for its business type activities for 2022/23 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council receives and accepts the 2021/22 Estimated Activity Statement in accordance with *section 34 of the Local Government Regulation 2012*.

OR

THAT Council does not adopt the 2022/23 Revenue Statement in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012* as presented.

AND

THAT Council does not adopt the differential rating categories to apply in 2022/23 to land within the Mount Isa City Council local government area in accordance with *sections 81(1) and 81(2) of the Local Government Regulation 2012* as presented below.

AND

THAT Council does not adopt the following rating categories, cents in a dollar and minimum general rates for 2022/23 financial year:

AND

THAT Council does not adopt the following utility charges for 2022/23 financial year:

AND

THAT Council does not adopt a separate charge for the 2022/23 financial year on all assessments. This will be described as an Environment Charge. The amount of the Environment Charge will be \$65.00 per annum per assessment in accordance with *section 103 of the Local Government Regulation 2012 and section 94(1)(iii) of the Local Government Act 2009*.

AND

THAT Council does not adopt that interest is payable on overdue rates and charges from the day the rates and charges become overdue and will be calculated at 8.17% per annum on daily balances and as compound interest in accordance with *section 133 of the Local Government Regulation 2012*.

AND

THAT Council does not adopt the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget in accordance with Sections 169 of the *Local Government Act 2009*, For the financial year 2022/23 the change is 6%.

AND

THAT Council does not adopt the 2022/23 Statutory Budget Documents comprising the Statement of Income and Expenditure, Statement of Changes in Financial Position, Statement of Cash Flows, Statement of Changes in Equity, and Relevant Measures of Financial Sustainability in accordance with section 169 of the *Local Government Regulation 2012*.

AND

THAT Council does not adopt the 2023-2031 Long Term Financial Forecast in accordance with Section 169 of the *Local Government Regulation Council 2012*.

AND

THAT Council does not receive and accept the 2021/22 Significant Business Activities in accordance with sections 18, 19, 20, and 169 of the *Local Government Regulation 2012*.

AND

THAT Council does not adopt to not apply the Code of Competitive Conduct for its business type activities for 2022/23 in accordance with Sections 39 of the *Local Government Regulation 2012* and Section 47 of the *Local Government Act*. Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

AND

THAT Council does not receive and accept the 2021/22 Estimated Activity Statement in accordance with section 34 of the *Local Government Regulation 2012*.

ATTACHMENTS

1. Mount Isa City Council Budget 2022-23 - final for adoption [↓](#) 



Adopted Budget 2022-23

Mayor's Desk

It is my privilege to present the budget for 2022-23. Council has worked hard to develop a budget that balances the need to develop new infrastructure as well as upgrade existing infrastructure.

This budget builds on many of the themes that sit within the Corporate Plan and the Asset Management Plan. The budget seeks to balance the operational and capital needs of the organisation for the next 12 months and beyond.

Council recognises that different parts of the community will have different priorities, and, where possible, Council will seek to have these priorities either incorporated as part of this budget or future budgets.



Danielle Slade

Mayor of Mount Isa



Introduction

Mount Isa City Council as an organisation has a strong focus on sustainable financial management.

The organisation has worked closely over the past 12 months with representatives of the Queensland Audit Office, the Queensland Treasury Corporation, and Queensland Treasury to establish appropriate financial controls and checks in the budget.

The organisation has also received feedback and advice from the Audit and Risk Management Committee, with guidance from both the internal and external auditors, as to how to deal with risk and improve processes.

The organisation has provided Councillors and the community with a budget that includes the delivery of capital works over an extended period of time and a budget that demonstrates responsible financial practices.

Within this budget there is a recognition of the importance of community engagement and consultation, with feedback from the community being an important part of the process. Council officers have excelled in securing record levels of funding from the other two levels of government.

A number of major projects that received State and Federal Government funding will be realised and completed over the next 12 months. The decisions made as part of any budget process impact on both the immediate and future aspirations of the Council and the community. It is hoped that the budget that has been presented to Council and the community reflects sustainable financial management.



David Keenan

Chief Executive Officer



Local Government Regulation 2012 Section 169 – Preparation and content of budget	Section	Page
(1) A local government's budget for each financial year must -		
(a) be prepared on an accrual basis; and	Statement of Financial Position	4
(b) include statements of the following for the financial year for which it is prepared and the next 2 financial years -		
(i) financial position;	Cash Flow Statement (Refer also Notes Section)	7
(ii) cash flow;	Statement of Income & Expenditure (Refer also Notes Section)	10
(iii) income and expenditure;		
(iv) changes in equity.	Statement of Changes in Equity	16
(2) The budget must also include -		
(a) a long-term financial forecast; and	Long-Term Financial Forecast	19
(b) a revenue statement; and	Revenue Statement 2021/22	25
(c) a revenue policy.	Revenue Policy 2021/22	62
(3) The statement of income and expenditure must state each of the following—		
(a) rates and utility charges excluding discounts and rebates;	Included in Statement of Income & Expenditure – refer to (1)(b)(iii)	
(b) contributions from developers;		
(c) fees and charges;		
(d) interest;		
(e) grants and subsidies;		
(f) depreciation;		
(g) finance costs;		
(h) net result;		
(i) the estimated costs of -		
(i) the local government's significant business activities carried on using a full cost pricing basis; and	Assessment of Business Activities to Determine if they Meet the Threshold for Classification of Significant Business Activity	69
(ii) the activities of the local government's commercial business units; and		
(iii) the local government's significant business activities.		
(4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.	Financial Sustainability Ratios	72
(5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline -		
(a) asset sustainability ratio;		
(b) net financial liabilities ratio;		
(c) operating surplus ratio.		
(6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.	Change in Rates & Charges	75
(7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.		
(8) The budget must be consistent with the following documents of the local government -	For noting	
(a) its 5-year corporate plan;		
(b) its annual operational plan.		
(9) In this section - financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2013', version 1, made by the department.		

Local Government Regulation 2012 Section 34 – Estimated activity statement	Section	Page
(1) A local government's budget must, for each business activity, contain an estimated activity statement. (2) An estimated activity statement is a document that states, for the business activity - (a) the estimated revenue that is payable to - (i) the local government; or (ii) anyone else; and (b) the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and (c) the estimated surplus or deficit for the financial year; and (d) if community service obligations are to be carried out during the business activity - (i) a description of the nature of the community service obligations; and (ii) the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations. (3) An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if— (a) the estimated activity statement states it is a summary only and that a full statement of the information may be - (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website; and (b) a full statement of the information can be - (i) inspected or purchased at the local government's public office; and (ii) inspected on the local government's website. (4) The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.	Estimated Activity Statement	114
Section 39 – Prescribed business activities—Act, s 47(7)		
(1) A business activity is prescribed for section 47(7) of the Act for a financial year if the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more. (2) The amount of current expenditure for a business activity for a financial year is the total of the following amounts spent in conducting the activity for the year - (a) operational costs; (b) administrative and overhead costs; (c) cost of resources; (d) depreciation.		
Capital Works Budget		117



Statement of Financial Position



Statement of Financial Position

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) A local government's budget for each financial year must -***
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years –***
 - (i) financial position;***

	2023 Draft Budget \$
Current assets	
Cash and cash equivalents	53,260,693
Receivables	5,601,867
Inventories	244,527
Contract assets	2,284,103
Total current assets	61,391,190
Non-current assets	
Other financial assets	1
Property, plant and equipment	514,458,219
Intangible assets	177,343
Total non-current assets	514,635,563
Total assets	576,026,753
Current liabilities	
Payables	2,084,700
Contract liabilities	3,840,762
Borrowings	1,852,721
Provisions	2,052,448
Total current liabilities	9,830,631
Non-current liabilities	
.Borrowings	15,361,002
.Provisions	10,440,611
Total non-current liabilities	25,801,613
Total liabilities	35,632,244
Net community assets	540,394,508
Community equity	
Asset revaluation surplus	246,058,933
Retained surplus	294,335,575
Total community equity	540,394,508

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

10 Cash and cash equivalents

Cash and cash equivalents in the statement of cash flows include cash on hand, all cash and cheques receipted but not banked at the year end, deposits held at call with financial institutions, other short-term and highly liquid investments with original maturities of three months or less that are readily convertible to cash and which are subject to an insignificant risk of changes in value.

Cash at bank and on hand	316,951
Deposits at call	52,943,743
Term deposits	
Balance per Statement of Financial Position	<u>53,260,693</u>
Less bank overdraft	
Balance per Statement of Cash Flows	<u>53,260,693</u>

Council is exposed to credit risk through its investments in the QTC Cash Fund. The QTC Cash Fund is an asset management portfolio investing in a wide range of high credit rated counterparties. Deposits with the QTC Cash Fund are capital guaranteed.

Cash and cash equivalents	53,260,693
Less: Externally imposed restrictions on cash	-
Unrestricted cash	-

Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:

Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:

Unspent Government Grants and Subsidies	-
Special Rate Levies Unspent	-
Unspent developer contributions	-
Unspent loan monies	-
Total externally imposed restrictions on cash assets	<u>-</u>

Trust funds held for outside parties

Monies collected or held on behalf of other entities yet to be paid out	-
Security deposits	-
	<u>-</u>

11 Receivables

Receivables, loans and advances are amounts owed to Council at year end and are recognised at the amount due at the time of sale or service delivery or advance. Settlement of receivables is required within 30 days after the invoice is issued.

Receivables are measured at amortised cost which approximates fair value at reporting date. Trade debtors are recognised at the amounts due at the time of sale or service delivery i.e. the agreed purchase/contract price. Settlement of these amounts is required within 30 days from invoice date.

Debts are regularly assessed for collectability and allowance is made, where appropriate, for expected credit loss. All known bad debts were written-off at 30 June. If an amount is recovered in a subsequent period it is recognised as revenue.

The loss is recognised in finance costs. The amount of the impairment is the difference between the asset's carrying amount and the present value of the estimated cash flows discounted at the effective interest rate.

Current Trade and Other Receivables

Rates and charges	5,027,443
Statutory Charges (Water charges not yet levied)	
Contract Assets	
Lease Receivables	
GST Recoverable	186,264
Prepayments	
Other debtors	515,088
Less: Expected credit losses	
Other debtors	
Rates and general debtors	(126,928)
Total Current Trade and Other Receivables	5,601,867

Council applies normal business credit protection procedures prior to providing goods or services to minimise credit risk. The Council does not require collateral in respect of trade and other receivables. Interest is charged on outstanding rates. No interest is charged on other debtors.

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution are:	244,527
- goods to be supplied at nil or nominal charge and	
- goods to be used for the provision of services at nil or nominal charge.	
These goods are valued at cost, adjusted, when applicable, for any loss of service potential.	

13 Property, plant and equipment

	2023 Budget
	\$
Whole of Council—land	5,976,008
Whole of Council—buildings	88,122,686
Whole of Council—plant & equipment	10,163,679
Whole of Council—roads, drainage & bridge network	265,013,994
Whole of Council—water	47,956,015
Whole of Council—sewerage	59,960,806
Whole of Council—intangible	177,343
Work in progress	34,375,658
Miscellaneous	2,889,374
Total	514,635,563

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

2023 Budget
\$
2,284,103

(b) Contract liabilities

Funds received upfront to construct Council controlled assets	3,840,762
	3,840,762

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

	2023 Budget
	\$
Current	
Creditors	2,084,701
Prepaid rates	-
Accrued expenses	-
Other creditors	-
	2,084,701

16 Borrowings

Current	
Loans - QTC	1,852,721
	1,852,721
Non-current	
Loans - QTC	15,361,002
	15,361,002
Opening balance at beginning of financial year	18,961,280
Principal repayment	(1,747,557)
Book value at end of financial year	17,213,723

17 Provisions

	2023 Budget
	\$
Current	
Annual leave	1,202,448
Long service leave	850,000
Total Current Provisions	2,052,448
Non-Current	
Long service leave	415,547
Landfill rehabilitation	10,025,058
Total Non-Current Provisions	10,440,605

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.



Statement of Cash Flow

Cash Flow Statement

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (ii) *cash flow;*

	2023 Draft Budget
Cash flows from operating activities	
Receipts from customers	56,494,305
Payments to suppliers and employees	(54,217,059)
	2,277,246
Interest received	919,384
Operating Grants and Contributions	11,350,328
Rental & Other Income	-
Borrowing costs	(1,056,251)
Net cash inflow (outflow) from operating activities	13,490,707
	-
Cash flows from investing activities	
Payments for property, plant and equipment	(34,375,658)
Payments for intangible assets	-
Capital Grants, Subsidies, Contributions and Donations	15,035,444
Proceeds from sale of property plant and equipment	1,115,003
Net cash inflow (outflow) from investing activities	(18,225,210)
	-
Cash flows from financing activities	
Repayment of borrowings	(1,747,562)
Net cash inflow (outflow) from financing activities	(1,747,562)
	-
Net increase (decrease) in cash and cash equivalent held	(6,482,066)
	-
Cash and cash equivalents at the beginning of the financial year	59,742,762
	-
Cash and cash equivalents at end of the reporting period	53,260,693



Statement of Income & Expenditure



Statement of Income & Expenditure

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iii) *income and expenditure;*

Mount Isa City Council
Statement of Comprehensive Income

		2023 Draft Budget
	Note	\$
Income		
Revenue		
Recurrent revenue		
Rates, levies and charges	3(a)	47,318,688
Fees and charges	3(b)	2,926,577
Sales revenue	3(c)	2,057,000
Grants, subsidies, contributions and donations	3(d)	11,444,655
Total recurrent revenue		63,746,921
Capital revenue		
Grants, subsidies, contributions and donations	3(d)	15,035,444
Total capital revenue		15,035,444
Rental income	4B3	-
Interest received	4(a)	919,384
Other income	4(b)	4,409,124
Other capital income	5	-
Total income		84,110,872
Expenses		
Recurrent expenses		
Employee benefits	6	(20,518,492)
Materials and services	7	(33,550,630)
Finance costs	8	(1,338,251)
Depreciation and amortisation		
Property, plant and equipment		(15,368,728)
Intangible assets		(54,666)
		(70,830,767)
Capital expenses	9	-
Total expenses		(70,830,767)
Net result		13,280,106
Other comprehensive income		
Items that will not be reclassified to net result		
Increase / (decrease) in asset revaluation surplus		-
Total other comprehensive income for the year		-
Total comprehensive income for the year		13,280,106

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

2023
Draft Budget

3 Revenue**(a) Rates, levies and charges**

General rates	17,445,374
Separate rates	464,620
Water	10,712,000
Water consumption, rental and sundries	6,334,500
Sewerage	7,992,670
Waste Management	4,499,524
Total rates and utility charge revenue	<u>47,448,688</u>
Less: Discounts	-
Less: Pensioner remissions	<u>-130,000</u>
	<u><u>47,318,688</u></u>

(b) Fees and charges

Animal Control	213,200
Building and Development	572,000
Cemetery fees	150,800
Infringements	46,800
Other fees and charges	871,680
Refuse tip and recycling	1,072,097
	<u>2,926,577</u>

(c) Sales revenue**Rendering of services**

Contract and recoverable works	151,500
Concrete sales	1,905,500
Total Sales Revenue	<u><u>2,057,000</u></u>

(d) Grants, subsidies, contributions and donations**Grant income under AASB 15****(i) Operating**

General purpose grants	7,433,035
State government subsidies and grants	4,011,620
	<u>11,444,655</u>

(ii) Capital

State Government subsidies and grants	15,035,444
	<u>15,035,444</u>

4 Interest and other income**(a) Interest received**

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from term deposits

Interest received from financial institutions

Interest from overdue rates and utility charges

348,750

570,634

919,384

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)

Other income

3,625,294

783,830

4,409,124

5 Other Capital income

Gain / loss on disposal of non-current assets

Total Other Capital Income

-

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries

Councillors' remuneration

Annual, Sick and Long Service Leave Entitlements

Workers compensation Insurance

Fringe Benefits Tax (FBT)

Superannuation

17,013,885

522,206

1,986,400

249,600

62,400

1,768,000

21,602,492

Other employee related expenses

-

21,602,492

Less: Capitalised employee expenses

-1,084,000

20,518,492

7 Materials and services

Audit Fees *

Bulk Water Purchases

Communications and IT

Council Enterprises Support

Governance and Promotions

Land Use Planning and Regulation

Parks and Gardens

Road Maintenance

Flood Works

Vehicle and plant operating costs

Waste Levy Payments (Total)

Waste Management

Water and Sewerage Maintenance

Other materials and services

220,000

12,006,000

2,212,690

2,125,999

1,771,327

181,000

1,580,500

1,713,500

1,663,200

1,880,231

2,446,032

697,000

1,610,864

3,442,288

33,550,630

8 Finance costs

Finance costs charged by the Queensland Treasury Corporation	1,056,251
Bank charges	132,000
Impairment of receivables	150,000
	<u>1,338,251</u>

9 Capital expenses**Disposal of non current asset**

Property, plant and equipment	-

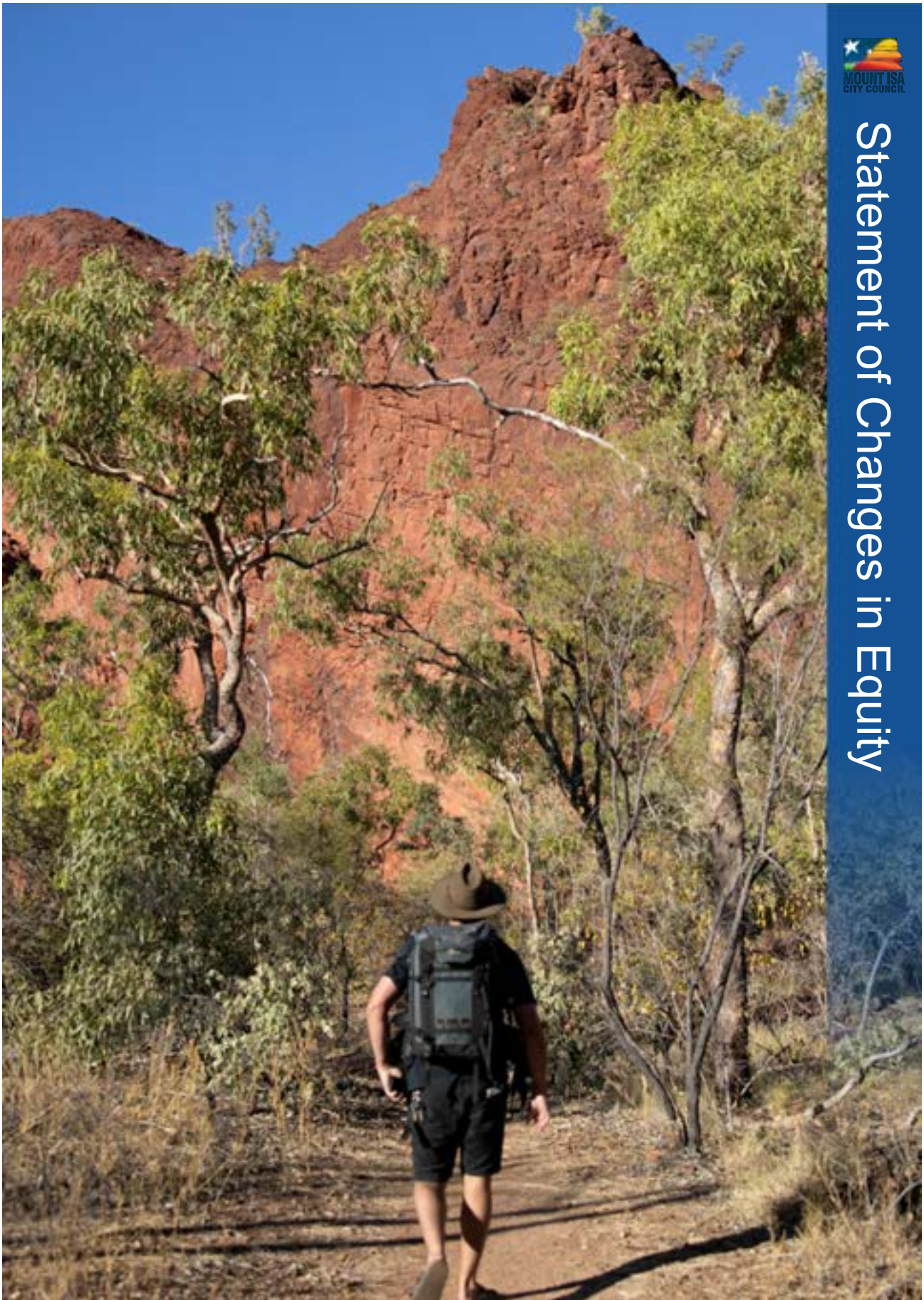
Revaluation decrement

	-

Total Capital expenses	<u>-</u>



Statement of Changes in Equity



Statement of Changes in Equity

Local Government Regulation 2012

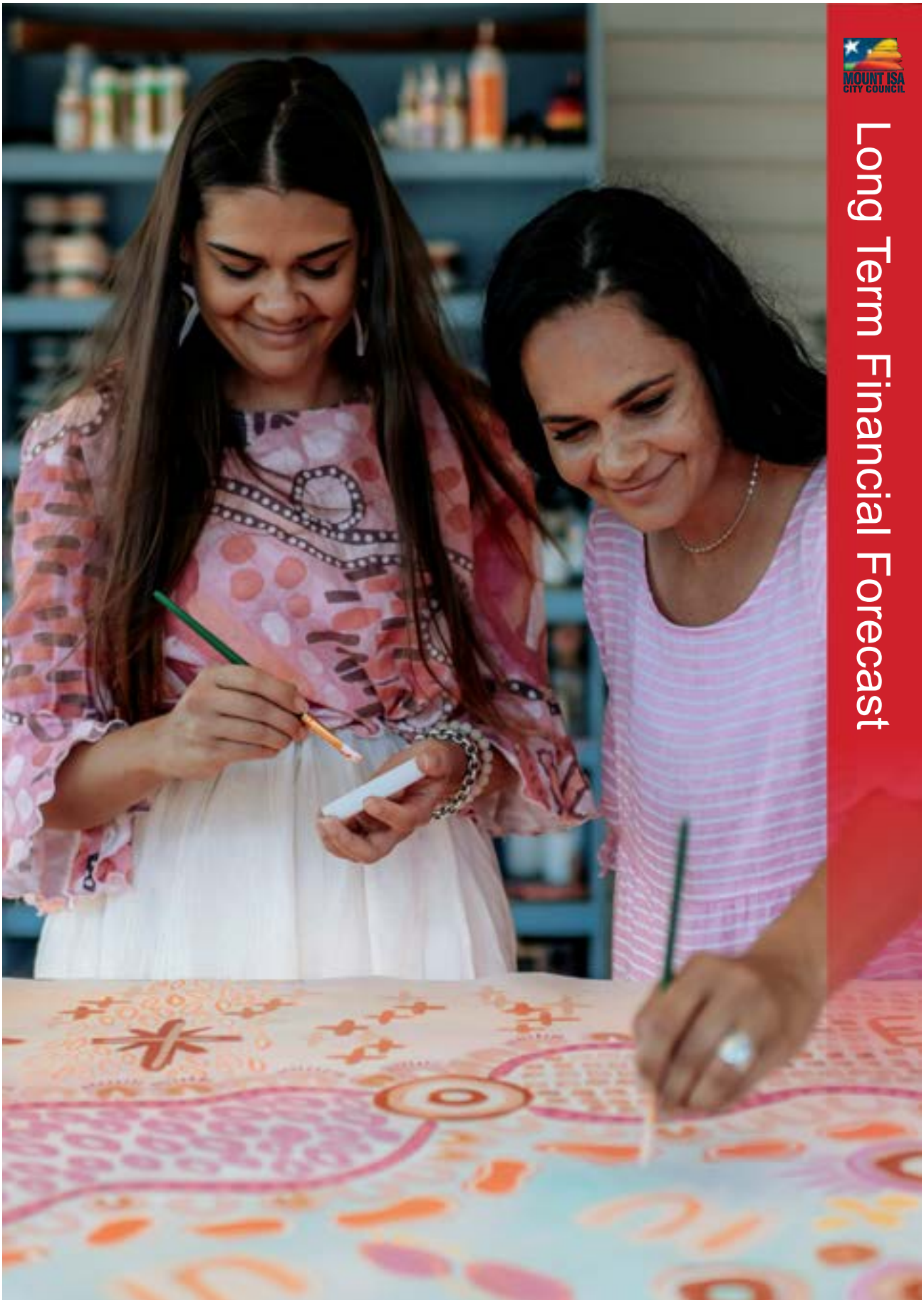
Section 169 – Preparation and content of budget

- (1) *A local government's budget for each financial year must -*
 - (b) *include statements of the following for the financial year for which it is prepared and the next 2 financial years –*
 - (iv) *changes in equity*

		Asset revaluation surplus	Retained surplus	Total
		\$	\$	\$
Balance as at 1 July 2019		220,086,627	220,400,120	440,486,747
Net result		-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058		-	(1,651,369)	(1,651,369)
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		(624,940)	-	(624,940)
Transfer from equity (rounding)		-	5	5
Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
Balance as at 30 June 2020		219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	23	-	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets	23		47,063,478	47,063,478
Restated balance at 30 June 2020		219,461,687	253,204,277	472,665,964
Net result		-	8,882,481	8,882,481
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		22,885,354	-	22,885,354
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		22,885,354	8,882,481	31,767,835
Balance as at 30 June 2021		242,347,041	262,086,759	504,433,800
Net result		-	18,968,711	18,968,711
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		-	-	-
Share of comprehensive income of equity accounted		-	-	-
Total comprehensive income for the year		-	18,968,711	18,968,711
Balance as at 30 June 2022		242,347,041	281,055,470	523,402,511
Net result			13,280,106	13,280,106
Other comprehensive income for the year				
Increase / (decrease) in asset revaluation surplus		3,711,892		3,711,892
Share of comprehensive income of equity accounted				-
Total comprehensive income for the year		3,711,892	13,280,106	16,991,998
Balance as at 30 June 2023		246,058,933	294,335,575	540,394,508



Long Term Financial Forecast



Long-Term Financial Forecast

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include –*

(a) a long-term financial forecast; and

QTC Financial Forecast Template—Mount Isa City Council

Statement of Comprehensive Income



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

- ☒ Whole of Council
- ☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council
- ☐ [Inactive BU] 4
- ☐ [Inactive BU] 5
- ☐ [Inactive BU] 3
- ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
- ☐ Normalise for selected grant program

5. Print

Print Summary

State subsidies and grants—ope

Line item	Annual result														
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Income															
Revenue															
Operating revenue															
Net rates, levies and charges	38,698	40,761	43,049	43,582	43,343	45,015	47,319	48,975	50,689	52,463	54,299	56,200	58,167	60,203	62,310
Fees and charges	2,054	1,386	1,725	2,535	2,597	2,708	2,927	3,029	3,135	3,245	3,358	3,476	3,598	3,723	3,854
Rental income	77	46	30	46	35	-	-	-	-	-	-	-	-	-	-
Interest received	1,592	1,723	1,910	1,027	964	785	919	1,172	1,181	1,242	1,330	1,313	1,437	1,582	1,748
Sales revenue	1,653	4,773	1,589	1,169	741	2,000	2,057	2,129	2,204	2,281	2,360	2,443	2,529	2,617	2,709
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	3,169	3,718	2,441	2,114	5,866	4,347	4,409	4,563	4,723	4,888	5,060	5,237	5,420	5,610	5,806
Grants, subsidies, contributions and donations	14,127	6,629	9,265	10,831	10,545	10,297	11,445	11,845	12,260	12,689	13,133	13,593	14,068	14,561	15,070
Total operating revenue	61,369	59,037	60,009	61,305	64,091	65,152	69,075	71,714	74,191	76,808	79,540	82,261	85,218	88,295	91,497
Capital revenue															
Grants, subsidies, contributions and donations	6,293	6,649	6,943	6,069	7,377	19,527	15,035	15,235	23,286	20,512	8,153	9,000	9,000	9,000	9,000
Total revenue	67,662	65,686	66,952	67,374	71,468	84,679	84,111	86,949	97,477	97,320	87,693	91,261	94,218	97,295	100,497
Capital income															
Total Capital Income	59	18	9	52	4,352	250	-	250	250	250	250	250	250	250	250
Total income	67,721	65,704	66,962	67,426	75,820	84,929	84,111	87,199	97,727	97,570	87,943	91,511	94,468	97,545	100,747
Expenses															
Operating expenses															
Employee benefits	14,636	11,817	11,007	14,655	17,277	19,370	20,518	21,031	21,557	22,096	22,649	23,215	23,795	24,390	25,000
Materials and services	25,215	29,352	30,988	30,716	29,979	30,458	33,551	34,213	35,151	36,114	37,103	38,120	39,164	40,237	41,340
Finance costs	1,932	1,854	1,659	1,515	1,658	1,486	1,338	1,241	1,132	1,018	896	768	632	533	476
Depreciation and amortisation	11,742	12,493	13,078	13,896	17,679	14,648	15,423	15,773	16,370	16,971	17,494	17,609	17,801	18,454	19,125
Other expenses	-	-	-	2,021	-	-	-	-	-	-	-	-	-	-	-
Total operating expenses	53,525	55,516	56,732	62,804	66,593	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Capital expenses															

QTC Financial Forecast Template—Mount Isa City Council
Statement of Comprehensive Income



Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

- ☒ Whole of Council
☐ Selected Business Units

3. Select Business Units

- ☒ Whole of Council ☐ [Inactive BU] 4
☐ ☐ [Inactive BU] 5
☐ [Inactive BU] 3 ☐ [Inactive BU] 6

4. Normalise Results

- ☐ Use median cash balance for ratios
☐ Normalise for selected grant program

5. Print

Print Summary

State subsidies and grants—ope

Line item	Annual result					Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A										
Total Capital expenses	108	32	-	329	344	-	-	-	-	-	-	-	-	-	-
Total expenses	53,633	55,548	56,732	63,133	66,937	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Net result	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Tax equivalents															
Net result before tax equivalents	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	14,088	10,156	10,229	4,293	8,882	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	2,143	-	-	625	22,885	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	2,143	-	-	625	22,885	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	16,231	10,156	10,229	4,918	31,768	18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Operating result															
Operating revenue	61,369	59,037	60,009	61,305	64,091	65,152	69,075	71,714	74,191	76,808	79,540	82,261	85,218	88,295	91,497
Operating expenses	53,525	55,516	56,732	62,804	66,593	65,961	70,831	72,258	74,209	76,198	78,142	79,712	81,392	83,615	85,940
Operating result	7,844	3,521	3,277	(1,499)	(2,502)	(809)	(1,755)	(544)	(18)	610	1,398	2,549	3,826	4,681	5,556

QTC Financial Forecast Template—Mount Isa City Council

Statement of Financial Position

Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

☒ Whole of Council

☐ Selected Business Units

3. Select Business Units

☒ Whole of Council

☐ [Inactive BU] 4

☐ [Inactive BU] 5

☐ [Inactive BU] 3

☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat

5. Print

Print Summary

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QTC Financial Forecast Template—Mount Isa City Council

Statement of Financial Position

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☐ Selected Business Units

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☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat

5. Print

Print Summary

QTC Financial Forecast Template—Mount Isa City Council

Statement of Financial Position

Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

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Selected Business Units

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☐ [Inactive BU] 5

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☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat

5. Print

Print Summary

Line item	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Total community equity		415,868	431,621	440,487	443,062	504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168	740,663
Reconciliation																
Net community assets to community equity		-	-	-	-	-	-	-	0.01	0.01	-	-	-	0.01	0.01	0.01

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Page 3 of 3

QTC Financial Forecast Template—Mount Isa City Council

Statement of Cash Flows

Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

☒ Whole of Council

☐ Selected Business Units

3. Select Business Units

☒ Whole of Council

☐ [Inactive BU] 4

☐ [Inactive BU] 5

☐ [Inactive BU] 3

☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat

5. Print

Print Summary

QTC Financial Forecast Template—Mount Isa City Council

Statement of Cash Flows

Whole of Council active

All inputs are in thousands (\$'000) unless otherwise indicated

Control Panel

1. Select Scenario

Base case

2. Whole of Council or Business Units?

Whole of Council

Selected Business Units

3. Select Business Units

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☐ [Inactive BU] 5

☐ [Inactive BU] 3

☐ [Inactive BU] 6

4. Normalise Results

☐ Use median cash balance for ratios

☐ Normalise for selected grant program

State subsidies and grants—operat

5. Print

Print Summary

Line item	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Repayment of leases		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities		(1,494)	(1,747)	(1,378)	(1,462)	(1,552)	(1,646)	(1,748)	(1,853)	(1,970)	(2,092)	(2,222)	(2,358)	(2,251)	(1,438)	(1,058)
Total cash flows																
Net increase in cash and cash equivalent held		13,480	712	4,283	1,339	11,137	(3,191)	(6,482)	(1,870)	3,415	6,531	(5,087)	9,397	10,943	13,270	15,190
Opening cash and cash equivalents		31,983	45,463	46,175	50,458	51,797	62,934	59,743	53,261	51,391	54,806	61,338	56,250	65,648	76,591	89,861
Closing cash and cash equivalents		45,463	46,175	50,458	51,797	62,934	59,743	53,261	51,391	54,806	61,338	56,250	65,648	76,591	89,861	105,050
Reconciliation																
Closing cash balance to Statement of Financial Position		-	-	-	(0)	-	-	-	-	-	-	-	-	-	-	-

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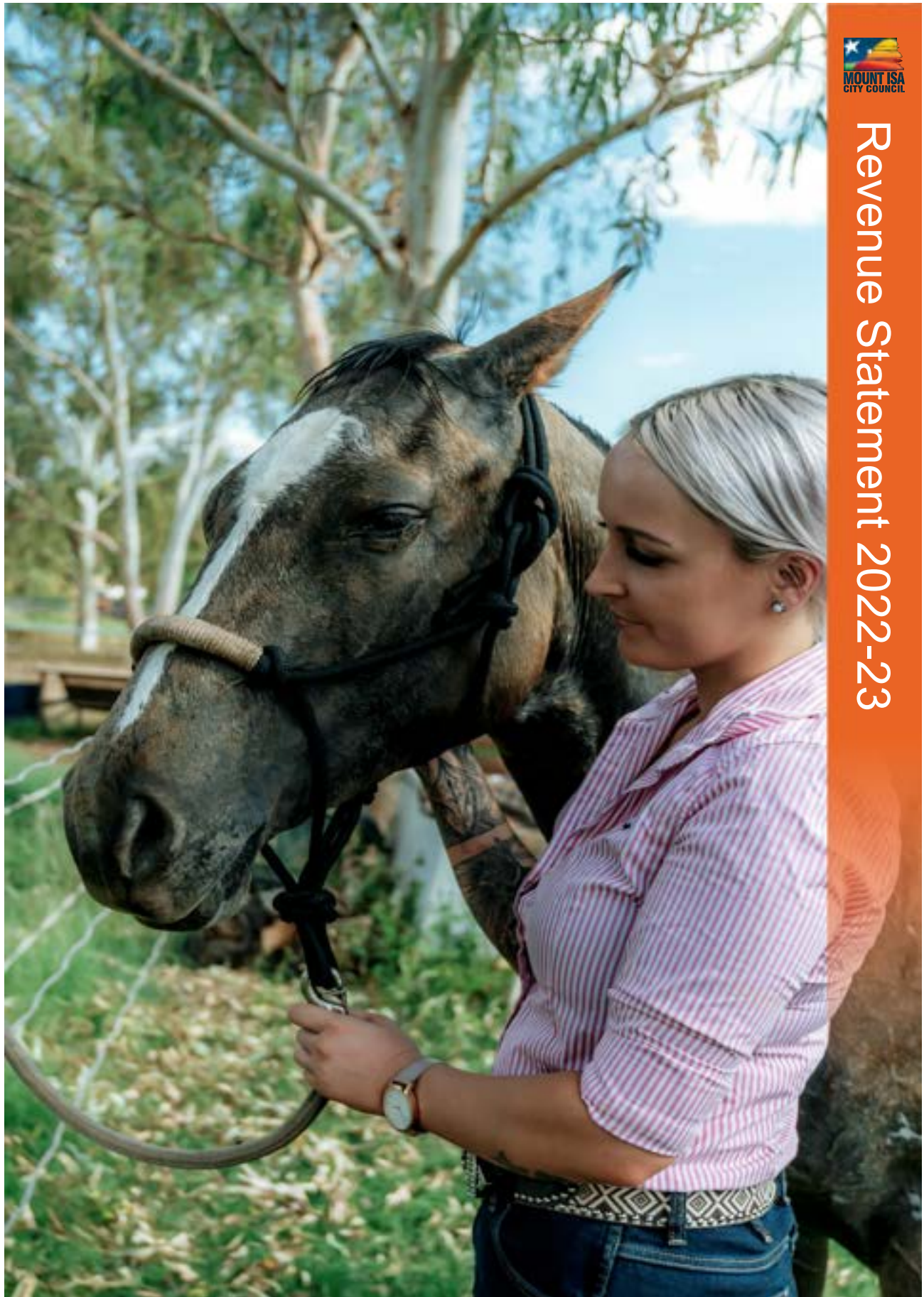
QTC Financial Forecast Template—Mount Isa City Council
Statement of Changes in Equity

Whole of Council active *All inputs are in thousands (\$'000) unless otherwise indicated*

Control Panel

1. Select Scenario 2. Whole of Council or Business Units? ☒ Whole of Council ☐ Selected Business Units 3. Select Business Units ☐ Whole of Council ☐ [Inactive BU] 4 ☐ [Inactive BU] 5 ☐ [Inactive BU] 3 ☐ [Inactive BU] 6 4. Normalise Results ☐ Use median cash balance for ratios ☐ Normalise for selected grant program 5. Print [Print Summary](#)

Line item	Annual result	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Asset revaluation surplus																
Opening balance							242,347	242,347	246,059	253,137	260,963	269,661	279,146	289,434	300,181	311,395
Net result							na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus							-	3,712	7,078	7,826	8,699	9,485	10,288	10,747	11,214	11,689
Internal payments made							na	na	na	na	na	na	na	na	na	na
Adjustment for Initial Recognition of Accounting Standards							na	na	na	na	na	na	na	na	na	na
Closing balance						242,347	242,347	246,059	253,137	260,963	269,661	279,146	289,434	300,181	311,395	323,085
Retained surplus																
Opening balance							262,087	281,055	294,336	309,276	332,795	354,166	363,967	375,766	388,842	402,773
Net result							18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Increase in asset revaluation surplus							na	na	na	na	na	na	na	na	na	na
Internal payments made							-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards							-	na	na	na	na	na	na	na	na	na
Closing balance						262,087	281,055	294,336	309,276	332,795	354,166	363,967	375,766	388,842	402,773	417,579
Total																
Opening balance							504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168
Net result							18,969	13,280	14,941	23,518	21,372	9,801	11,799	13,076	13,931	14,806
Increase in asset revaluation surplus							-	3,712	7,078	7,826	8,699	9,485	10,288	10,747	11,214	11,689
Internal payments made							-	-	-	-	-	-	-	-	-	-
Adjustment for Initial Recognition of Accounting Standards							-	na	na	na	na	na	na	na	na	na
Closing balance						504,434	523,403	540,395	562,413	593,757	623,827	643,113	665,200	689,023	714,168	740,663



Draft Revenue Statement 2022/23

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(b) *a revenue statement; and*

REVENUE STATEMENT

2022/23

MOUNT ISA CITY COUNCIL

ADOPTED:			

REVENUE STATEMENT

2022/23

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REVENUE STATEMENT

2022/23

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REVENUE STATEMENT

2022/23

STATEMENT

This Revenue Statement details the methodology pertaining to the setting of Rate Levies, Fees, Charges and Measures that Council adopts to generate internally controlled revenue.

All Council officers are bound by the principles outlined in this policy in determining the level of rates, fees and charges, in the application of rebates and concessions relating to those fees, and in the recovery of overdue rates and charges.

PURPOSE

The purpose of this Revenue Statement is:

- to enunciate the methods used to achieve Council's objectives set out in the Revenue Policy;
- to explain material matters that guide the development and implementation of revenue practices within the Council; and
- to comply in all respects with legislative requirements.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

In outlining its Revenue Statement, the Council will adhere to specific legislative requirements for the content of the Revenue Statement as stated in Section 104 of the *Local Government Act 2009* and Section 172 of the *Local Government Regulation 2012*.

ADMINISTRATION

Under Section 104 of the *Local Government Regulation 2012* Council may only levy rates and charges by the issuing of a rates notice.

A **rates notice or water consumption notice** is a document stating—

- (a) the date when the rate notice or water consumption notice was issued; and
- (b) the due date for payment of the rates notice or water consumption notice; and
- (c) the ways in which the rates notice or water consumption notice may be paid.

Separate rate notices shall be issued in the first six months of the financial year (July to December) and in the second half of the financial year (January to June) for the billing periods 1 July 2022 to 31 December 2022 and 1 January 2023 to 30 June 2023 respectively.

REVENUE STATEMENT

2022/23

Each rates notice includes one half of the annual rates and charges to be levied with the exception of:

- the State Fire Services levy which is levied for the full year in the July to December billing period; and
- water consumption charges.

Water Consumption Charges

Separate Water Consumption Notices for water consumption will be issued half yearly for the majority of residential customers and quarterly for the majority of non-residential customers.

Mount Isa Residential and Camooweal Customers

For all customers other than those on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 January 2023, for water consumed from 1 July 2022 to 31 December 2022; and
- after 1 July 2023 for water consumed from 1 January 2023 to 30 June 2023.

Mount Isa Non-Residential Customers

For customers who are on route 99 or route 0, separate Water Consumption Notices will be issued:

- after 1 October 2022, for water consumed between 1 July 2022 to 30 September 2022;
- after 1 January 2023, for water consumed from 1 October 2022 to 31 December 2022;
- after 1 April 2023 for water consumed from 1 January 2023 to 31 March 2023; and
- after 1 July 2023 for water consumed from 1 April 2023 to 30 June 2023.

Supplementary Rate Notices or Water Consumption Notices for variations in rates and charges payable or unbilled amounts may be issued as required throughout the year.

DIFFERENTIAL GENERAL RATES

The total amount to be raised by way of General Rates represents the balance of the funds needed to meet Council's budgeted expenditure for 2022/23, after taking into account all other internal and external revenue sources.

Differential general rates will be levied on all rateable land in the city council area. In Council's opinion, differential general rating enables there to be a more equitable relationship between revenue raised from particular land and the circumstances relevant to that land, than would be the case under a standard rating system where rates are levied at a single rate in the dollar on all rateable land. In determining its differential rating system, Council's objective is to ensure the fair and consistent application of lawful rating and charging principles, without bias, taking account of all relevant considerations and disregarding irrelevancies such as the perceived personal wealth of individual ratepayers or ratepayer classes.

REVENUE STATEMENT

2022/23

In summary, the differential rating categories have been determined having regard to matters such as: -

- Land size and use;
- Availability of general services;
- Consumption of general services;
- State determined land valuation; and
- Income producing capacity of the land.

For a variety of reasons, including those provided for in Council's Revenue Policy, Council will levy Differential General Rates. The categories and descriptions, which the Council has identified for the purpose of differential rating, after consideration of relevant rating equity factors, are:

RESIDENTIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
1	Residential <1 Ha – Camooweal	Land used for residential purposes in the town of Camooweal, that has an area of less than 1 ha and is not otherwise categorised.
3	Residential – Not Principal Residence <4,000 m ²	Land used for residential purposes, that is not occupied by its owner, has an area of less than 4,000 m ² and is not otherwise categorised.
4	Residential <1ha	Land used for residential purposes, that has an area of 4,000 m ² or greater, but less than 1 Ha and is not otherwise categorised.
5	Residential <10Ha	Land used for residential purposes, that has an area of 1 ha or greater, but less than 10 ha and is not otherwise categorised.
6	Multi Residential: 2 – 4 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 2 or more separate dwelling units but fewer than 5 dwelling units, that is not otherwise categorised.
7	Multi Residential: 5 – 9 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes / institutions, that has 5 or more separate dwelling units but fewer than 9 dwelling units, that is not otherwise categorised.
8	Multi Residential: 10 – 99 Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 10 or more separate dwelling units but 99 or fewer dwelling units, that is not otherwise categorised.
9	Multi Residential: 100+ Dwellings or Units	Land used for the purpose of multi-unit dwellings, including flats, units, guest houses, private hotels, non-medical care residential institutions and welfare homes/institutions, that has 100 or more separate dwelling units, that is not otherwise categorised.
10	Building Units	Land used, or intended to be used, for group titles purposes.

REVENUE STATEMENT

2022/23

Differential Category		Description
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of equal to or less than \$60,000.
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation equal to or less than \$90,000, but greater than \$60,000.
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	Land used for residential purposes, which is occupied by its owner, has an area of less than 4,000 m ² and with a land valuation of greater than \$90,000.

Note: There is no category 2 for the 2022/23 financial year.

COMMERICAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
11	Camooweal - Commercial	Land used for commercial purposes in the town of Camooweal that is not otherwise categorised.
12	Retail, Commercial Business <1,000 m ²	Land used for commercial purposes, that has an area of 1,000 m ² or less and is not otherwise categorised.
13	Retail, Commercial Business <2,000 m ²	Land used for commercial purposes, that has an area of 2,000 m ² or less, but greater than 1,000m ² , and is not otherwise categorised.
14	Retail, Commercial Business <4,000 m ²	Land used for commercial purposes, that has an area of 4,000 m ² or less, but greater than 2,000m ² , and is not otherwise categorised.
16	Retail, Commercial Business <6,000 m ²	Land used for commercial purposes, that has an area of 6,000 m ² or less, but greater than 4,000m ² , and is not otherwise categorised.
17	Retail, Commercial Business <10,000 m ²	Land used for commercial purposes, that has an area of 10,000 m ² or less, but greater than 6,000m ² , and is not otherwise categorised.
18	Retail, Commercial Business >10,000 m ²	Land used for commercial purposes, that has an area of greater than 10,000 m ² and is not otherwise categorised.
19	Professional Office <2,000 m ²	Land used for professional offices purposes, that has an area of <2,000 m ² or less and is not otherwise categorised.
20	Professional Office >2,000 m ²	Land used for professional offices purposes, that has an area of greater than 2,000 m ² and is not otherwise categorised.
21	Shops – Main Retail	Land used for CBD Retail shops and car parking purposes that is not otherwise categorised.
22	Shopping Centre Floor Space <1,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of 1,000 m ² or less.
23	Shopping Centre Floor Space <2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area of more than 1,000m ² but less than 2,000 m ²
24	Shopping Centre Floor Space >2,000 m ²	Land used for drive in shopping centre purposes, that has floor space area equal to or greater than 2,000 m ² .

REVENUE STATEMENT

2022/23

Differential Category		Description
26	Nurseries	Land used for the purpose of Plant Nurseries.
27	Transformer Sites <1,000 m ²	Land used for the purpose of a transformer and has a land area of 1,000 m ² or less.
28	Transformer Sites >1,000 m ²	Land used for the purpose of a transformer and has a land area of more than 1,000 m ² , but less than 5 Ha.
29	Transformer Sites >5 Ha	Land used for the purpose of a transformer and has a land area of 5.0 Ha or more.
30	Public Accommodation <20 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has fewer than 20 accommodation units, rooms or sites.
31	Public Accommodation <40 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 20 or more but fewer than 40 accommodation units, rooms or sites.
32	Public Accommodation <60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 40 or more but fewer than 60 accommodation units, rooms or sites.
33	Public Accommodation >60 Units, Rooms, Sites	Land used for the purposes of accommodation for the travelling public including motels and caravan parks, that has 60 or more accommodation units, rooms or sites.
34	Hotels/ Licensed Clubs <20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of fewer than 20 accommodation units, rooms or sites.
35	Hotels/ Licensed Clubs - >20 Accommodation Units	Land used for the purposes of hotels and licensed clubs and may include accommodation for the travelling public of 20 or more accommodation units, rooms or sites.
36	Intensive Accommodation 5-99 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 5 or more but fewer than 100 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
39	Intensive Accommodation 100-300 Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 100 or more, but fewer than 300 rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
40	Intensive Accommodation 300+ Rooms, Units or Sites	Land used or intended to be used in whole or in part, for providing intensive accommodation (other than for the ordinary travelling public) for 300 or more rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known

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Differential Category		Description
		as "workers accommodation", "single person quarters", "work camps", "accommodation village", "guest houses" or "barracks".
42	Commercial Other <1 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of 1.0 Ha or less.
43	Commercial Other <2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 1.0 ha but less than 2.0 ha.
44	Commercial Other >2 Ha	Land used for the purpose of a tourist attractions sports clubs, religious and other non-commercial uses and has an area of greater than 2.0 ha.

Note: There are no categories 15,25,37, 38 or 41 for the 2022/23 financial year.

RURAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
45	Rural Land <1,000 Ha	Land used for a rural purpose, that is between 10 ha and 1,000 ha in area, except land included in categories 36 to 41.
46	Rural Land >1,000 Ha	Land used for a rural purpose, that is 1,000 ha or more in area, except land included in categories 36 to 41.

Note: There are no categories 47 or 48 for the 2022/23 financial year.

INDUSTRIAL CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
49	Industry – Camooweal	Land used for light industry purposes in the town of Camooweal.
50	Industry <4,000 m ²	Land used for light industry purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.
51	Industrial <1 Ha	Land used for light industry purposes, that has an area of greater than 4,000 m ² but less than 1.0 Ha and is not otherwise categorised.
52	Industrial >1 Ha	Land used for light industry purposes, that has an area of greater than 1.0 Ha and is not otherwise categorised.
53	Transport, Storage, Warehouse <4,000 m ²	Land used for general industry, transport, storage and warehousing purposes, that has an area of 4,000 m ² or less and is not otherwise categorised.

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54	Transport, Storage, Warehouse <1 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 4,000 m ² but less than 1.0 ha and is not otherwise categorised.
55	Transport, Storage, Warehouse <10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 1.0 Ha but less than 10.0 ha and is not otherwise categorised.
56	Transport, Storage, Warehouse >10 Ha	Land used for general industry, transport, storage and warehousing purposes, that has an area of greater than 10.0 ha and is not otherwise categorised.
57	Service Stations <4,000 m ²	Land used for the purposes of a service station, that has an area of 4,000 m ² or less and is not otherwise categorised.

INTENSIVE BUSINESSES AND INDUSTRIES CATEGORIES

The following differential rating categories and descriptions apply for the 2022/23 financial year:-

Differential Category		Description
60	Mining <5 workers <10 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of less than 10 Ha and is not otherwise categorised.
61	Mining <5 workers <100 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 10Ha or more but less than 100 Ha and is not otherwise categorised.
62	Mining <5 workers <1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 100 Ha or more but less than 1,000 Ha and is not otherwise categorised.
63	Mining <5 workers >1,000 Ha	Mining leases and land used for the purpose of mining that has fewer than 5 workers, an area of 1,000 Ha or more and is not otherwise categorised.
64	Mining 5-50 workers	Mining leases and land used for the purpose of mining that has 5 or more workers but fewer than 51 workers and is not otherwise categorised.
65	Mining 51-100 workers	Mining leases and land used for the purpose of mining that has 51 or more workers but fewer than 101 workers and is not otherwise categorised.
66	Mining 101-300 workers	Mining leases and land used for the purpose of mining that has 101 or more workers but fewer than 301 workers and is not otherwise categorised.
67	Mining 301-500 workers	Mining leases and land used for the purpose of mining that has 301 or more workers but fewer than 501 workers and is not otherwise categorised.
68	Mining 501-1,000 workers	Mining leases and land used for the purpose of mining that has 501 or more workers but fewer than 1,001 workers and is not otherwise categorised.
69	Mining >1,000 workers	Mining leases and land used for the purpose of mining that has 1,001 or more workers and is not otherwise categorised.

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70	Power Station <200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of greater than 0.5 MW and less than 200 MW, including land used for any purpose associated with these uses.
71	Power Station >200 MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of 200 MW or more, including land used for any purpose associated with these uses.
72	Solar Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
73	Solar Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
74	Solar Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a solar farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
75	Noxious A	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 1.0 ha or more but less than 5.0Ha and is not otherwise categorised.
76	Noxious B	Land or leases used, or intended to be used, as a noxious / offensive industry that has an area of 5.0 ha or more and is not otherwise categorised.
77	Wind Farm <10MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 0.5 MW and less than 10 MW, including land used for any purpose associated with these uses.
78	Wind Farm 10-100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of greater than 10 MW and less than 100 MW, including land used for any purpose associated with these uses.
79	Wind Farm >100MW	Land or leases used, or intended to be used, for the generation and transmission of electricity from a wind farm or power station with an output capacity of 100 MW or more, including land used for any purpose associated with these uses.
80	Quarry	Land or leases used, or intended to be used, for the extraction of sand and quarry materials.

Note: There are no categories 58 or 59 for the 2022/23 financial year.

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DIFFERENTIAL GENERAL RATE CHARGE AND MINIMUM RATE

IDENTIFICATION OF LAND

Council delegates the power (contained in Sections 81(4) and (5) of the *Local Government Regulation 2012*) to the Chief Executive Officer to identify the rating category to which each parcel of rateable land in Council's area belongs.

DIFFERENTIAL GENERAL RATES AND MINIMUM GENERAL RATE

That, in accordance with Sections 92 and 94 of the *Local Government Act 2009*, Mount Isa City Council makes Differential General Rates and Minimum General Rates for the year ending 30th June 2023 for the reasons and for the categories set out hereunder -

- the valuation applying to the 2022/23 financial year would lead to rating inequities and a distortion of relativities in the amount of rates paid in the various areas of the Local Government area if only one General Rate were adopted;
- the level of services provided to that land and the cost of providing the services compared to the rate burden that would apply under a single general rate; and
- the categories of land have been identified in accordance with criteria determined by Council and in accordance with Section 92 of the *Local Government Act 2009*.

Owners of rateable land are informed that they have the right of objection to the category their land is included in. All objections must be made to the Mount Isa City Council Chief Executive Officer and the only basis for objection shall be that, at the date of issue of the rate notice, having regard to the criteria adopted by Council, the land should be in another category.

All objections must be received in writing within 30 days after the date when the rates notice was issued. Any change to the rating category of the land is taken to have been changed from the start of the period of the rate notice (*Local Government Regulation 2012 section 91(5)*). Council will not adjust any rates or charges for any period prior to Council being formally notified in writing. The making of an objection, or the starting of an appeal, does not stop the levying and recovery of overdue rates on the land.

REVENUE STATEMENT

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The level of rate and minimum general rate adopted for each category as described above is:

Category	Description	Rate c in the \$	Minimum Rate
Residential Categories			
1	Residential <1 ha – Camooweal	3.8713	\$364
3	Residential <4,000 m ² , Not Principal Residence	2.7575	\$837
4	Residential <1ha	1.1155	\$792
5	Residential <10 ha	1.0125	\$792
6	Multi Residential: 2 – 4 Dwellings or Units	2.3486	\$1,051
7	Multi Residential: 5 – 9 Dwellings or Units	2.0032	\$2,102
8	Multi Residential: 10 – 99 Dwellings or Units	3.6578	\$4,204
9	Multi Residential: 100+ Dwellings or Units	3.8013	\$42,040
10	Building Units	1.5745	\$738
82	Residential – Owner Occupied <4,000 m ² , ≤\$60,000	2.4697	\$738
83	Residential – Owner Occupied <4,000 m ² , ≤\$90,000	1.8800	\$1,484
84	Residential – Owner Occupied <4,000 m ² , >\$90,000	1.8757	\$1,633
Commercial Categories			
11	Camooweal – Commercial	3.7923	\$397
12	Retail, Commercial Business <1,000 m ²	5.8087	\$1,382
13	Retail, Commercial Business <2,000 m ²	6.2400	\$2,762
14	Retail, Commercial Business <4,000 m ²	6.3747	\$4,142
16	Retail, Commercial Business <6,000 m ²	5.1021	\$6,880
17	Retail, Commercial Business <10,000 m ²	5.5053	\$8,260

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Category	Description	Rate c in the \$	Minimum Rate
18	Retail, Commercial Business >10,000 m ²	4.9090	\$9,640
19	Professional Office <2,000 m ²	7.3237	\$3,454
20	Professional Office >2,000 m ²	4.8949	\$6,880
21	Shops – Main Retail	8.7018	\$4,142
22	Shopping Centres Floor Space = or <1,000 m ²	8.6324	\$20,632
23	Shopping Centres Floor Space: more than 1,000m ² but less than 2,000 m ²	21.9142	\$41,247
24	Shopping Centres Floor Space = or >2,000 m ²	13.3827	\$82,488
26	Nurseries	3.5671	\$1,382
27	Transformer Sites ≤0.1 ha	5.6413	\$1,382
28	Transformer Sites >0.1 ha	4.6788	\$2,762
29	Transformer Sites >5 ha	1.0153	\$4,142
30	Motels, Caravan Parks <20 rooms	5.9953	\$5,307
31	Motels, Caravan Parks <40 rooms	5.4794	\$10,558
32	Motels, Caravan Parks <60 rooms	6.8309	\$15,843
33	Motels, Caravan Parks ≥60 rooms	4.1716	\$21,105
34	Hotels, Licensed Clubs <20 rooms	5.8567	\$13,197
35	Hotels, Licensed Clubs ≥20 rooms	6.8359	\$26,596
36	Intensive Accommodation: 5-99 rooms	3.8013	\$6,621
39	Intensive Accommodation: 100-300 rooms	3.8013	\$54,238
40	Intensive Accommodation: 300+ rooms	3.8013	\$124,273
42	Commercial Other <1 Ha	1.9175	\$710

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Category	Description	Rate c in the \$	Minimum Rate
43	Commercial Other <2 Ha	2.4356	\$710
44	Commercial Other ≥2 Ha	1.8023	\$710
Rural Categories			
45	Rural Land <1,000 Ha	0.9210	\$838
46	Rural Land ≥1,000 Ha	2.5885	\$861
Industrial Categories			
49	Industry - Camooweal	4.4190	\$431
50	Industry <4,000 m ²	5.2586	\$2,976
51	Industrial <1 Ha	3.5024	\$5,940
52	Industrial ≥1 Ha	3.9590	\$11,872
53	Transport, Storage, Warehouse <4,000 m ²	4.8796	\$2,976
54	Transport, Storage, Warehouse <1 Ha	3.0416	\$5,940
55	Transport, Storage, Warehouse <10 Ha	3.1842	\$11,872
56	Transport, Storage, Warehouse ≥10 Ha	3.4738	\$23,712
57	Service Stations <4,000 m ²	6.7718	\$8,898
Intensive Businesses and Industries Category			
60	Mining Lease <5 Workers, <10 Ha	107.3839	\$3,723
61	Mining Lease <5 Workers, <100 Ha	107.3839	\$7,425
62	Mining Lease <5 Workers, <1,000 Ha	107.3839	\$14,826
63	Mining Lease <5 Workers, ≥1,000 Ha	107.3839	\$37,029
64	Mining Lease 5 - 50 workers	109.4490	\$20,072

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Category	Description	Rate c in the \$	Minimum Rate
65	Mining Lease 51 - 100 workers	109.4490	\$40,142
66	Mining Lease 101 - 300 workers	80.2767	\$80,283
67	Mining Lease 301 - 500 workers	52.9055	\$200,705
68	Mining Lease 501-1,000	52.9055	\$401,410
69	Mining Lease >1,000 workers	52.9055	\$802,818
70	Power Station <200MW	12.5829	\$9,433
71	Power Station ≥200MW	31.4470	\$117,750
72	Solar Farm <10MW	3.2993	\$4,015
73	Solar Farm 10-100MW	3.2993	\$8,029
74	Solar Farm >100MW	3.2993	\$80,283
75	Noxious A	5.1275	\$15,718
76	Noxious B	6.8145	\$39,260
77	Wind Farm <10MW	3.2993	\$4,015
78	Wind farm 10-100MW	3.2993	\$12,043
79	Wind Farm >100MW	3.2993	\$80,283
80	Quarry	5.1275	\$39,260

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UTILITY CHARGES

Utility Charges have been calculated on the basis of Full Cost Pricing (FCP) pursuant to National Competition Policy (NCP) principles. The units applied to different types of properties have been established for many years and Council is generally satisfied that they reflect the relative costs of service.

SEWERAGE CHARGES AND EFFLUENT CHARGES

The charging system for sewerage includes the following descriptions and definitions.

Charge Description	Definition
Sewerage Access Charge	Charge applied to each parcel of vacant land in the sewer area that has the potential to be connected to the sewer scheme, whether connected or not.
Sewerage Connected Charge	Charge applied to a single unit dwelling, each unit of a multi-unit dwelling or body corporate, each room in workers accommodation, each pedestal in a hospital, and the 1 st pedestal at all other connected allotments.
Sewerage Additional Pedestal Charge	This Charge is applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable Sewer Connected Charges.

Sewer service charges are levied per service or connection rendered to each Ratepayer. Each Service Unit has an Australian dollar value equivalent, and these are detailed below:

Utility	Mount Isa Rate per charge or service	Camooweal Rate per charge or service
Sewer Access Charge	\$704.00	\$202.00
Sewer Connected Charge	\$704.00	\$202.00
Sewer Additional Pedestal Charge	\$605.00	\$181.00

CLEANSING CHARGES

Mount Isa City Council Local Law No. 6 (Waste Management) 2018 4 Part 2 Waste Management Division 1 states that Council may:

- (a) designate areas within its local government area in which Council may conduct general waste or green waste collection; and
- (b) decide the frequency of general waste or green waste collection in the designated areas.

All residential properties within the serviced area will pay, as a minimum, for one Garbage Service.

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This charge will be levied and recovered irrespective of whether occupiers within the serviced area avail themselves of the service and will apply irrespective of whether the premises are occupied for any period during the year.

This recognises that the cleansing provider is required to drive past each residence within the serviced area and it is impractical to monitor the use of the service on a dwelling by dwelling basis.

This also applies to a property with a business and a dwelling. As minimum Council will levy one Garbage Service - Residential. Any commercial garbage service to the property will also, in addition, be levied to the ratepayer (where a commercial service is provided by Council or its appointed contractor).

The charging system for residential cleansing includes the following descriptions and definitions.

RESIDENTIAL GARBAGE COLLECTION

Charge Description	Definition of service
Garbage Service (Mount Isa)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin twice per week, or such other quantities as may be determined by Council, to a single dwelling, each unit of a multi-unit dwelling or Group title lots, and other installations as determined by Council.
Garbage Service (Camooweal)	Charge applied for the removal and disposal of one 240 litre (maximum) capacity refuse bin once per week, or such other quantities as may be determined by Council to a single dwelling, each unit of a multi-unit dwelling or Group title lots and other installations as determined by Council.

Residential garbage service charges are levied per service (as defined in the table above) rendered to each Ratepayer. Each Service has an Australian dollar value equivalent and this is detailed below:

Utility	Mount Isa Rate per service	Camooweal Rate per service
Garbage Service	\$366.2000	\$674.00

Residential households may apply for an additional bin service, but approval is at the sole discretion of Council. Each additional bin service will be charged at the rate per service as stated in the table above.

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COMMERCIAL GARBAGE COLLECTION

The charging system for commercial cleansing includes the following descriptions and definitions

Charge Description	Definition – Mount Isa
Commercial Garbage Charge	Charge applied for the minimum weekly service to remove and dispose of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Commercial Garbage – Additional Service Charge	Charge applied for each additional weekly service to removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each industrial refuse bin, the number and size of which is supplied to each separate business entity as determined by Council.

Commercial garbage service charges are levied per service rendered to each Ratepayer and include the Waste Service Charge (separately identified). Each Service Unit has an Australian dollar value equivalent and these are detailed below:

Commercial Garbage Service – Mount Isa	First Service per week	Per additional Weekly Service
Commercial Garbage – 240 Litre	\$674.00	\$614.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00	\$63.00
Commercial Garbage – 360 Litre	\$976.00	\$879.00
Commercial Garbage – 360 Litre Waste Service Charge	\$93.00	\$93.00
Commercial Garbage – 0.76 m ³	\$1,919.00	\$1,724.00
Commercial Garbage – 0.76 m ³ Waste Service Charge	\$196.00	\$196.00
Commercial Garbage – 1.5 m ³	\$3,164.00	\$2,847.00
Commercial Garbage – 1.5 m ³ Waste Service Charge	\$386.00	\$386.00
Commercial Garbage – 3.0 m ³	\$4,815.00	\$4,333.00
Commercial Garbage – 3.0 m ³ Waste Service Charge	\$772.00	\$772.00

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Charge Description	Definition – Camooweal
Commercial Garbage Charge	Charge applied for the weekly service to remove and dispose of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.
Waste Service Charge	Charge applied for each removal and disposal of each 240L refuse bin the number of which is supplied to each separate business entity as determined by Council.

Commercial Garbage Service – Camooweal	1 Service per week
Commercial Garbage – 240 Litre	\$674.00
Commercial Garbage – 240 Litre Waste Service Charge	\$63.00

WATER CHARGES

Pursuant to Part 7 of *Local Government Regulation 2012*, water charges shall be made and levied by the Council upon all lands and premises within the declared water areas for the supply of water services by the Council.

The basis and principles for making and levying of water charges will be -

- (i) an annual access charge, in advance, with half the annual access charge shown on each half yearly Rates Notice; which applies to all lands within the declared water areas; and
- (ii) a consumption charge for each kilolitre of water consumed; which shall be based on the consumption registered by the water meter or water meters installed by Council (or delegate) on the water service or water services to the land.

The charges are also made on the basis in respect of any land or other structure, building, individual shop or place on land to which water is supplied, that is not rateable under the Local Government Act.

Council operates two water schemes as follows:

- a) Properties in the City of Mount Isa who are supplied with treated water purchased from the Mount Isa Water Board; and
- b) Properties in the Town of Camooweal with water supplied from bores operated by Council.

Each water scheme has different costs for the supply and where applicable, the treatment of water, therefore the charges for the two schemes are different.

Council may levy utility charges for supplying a water service before the facility for supplying the service has been constructed if:

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- (a) Council reasonably believes the service will be supplied in the financial year; and
- (b) Council:
 - (i) has started constructing the facility; or
 - (ii) intends to start constructing the facility during the financial year and has included the funds that are necessary for construction in its annual budget for the current financial year.

Water charges are levied on a user pays basis and set at a level to fully recover the cost of the purchase of water (where applicable), provision of infrastructure, and the operation, maintenance, and improvement of each system.

Tenanted Properties

Council cannot issue water consumption notices to tenants. All water charges will be issued to the property owner.

In the case of non-residential properties leased from the Council or any other non-residential leased property, a notice will be issued to person identified in the lease as requiring or requesting the service.

Stopped Meter

Should a meter be found to have stopped, water consumption will be charged in accordance with the provisions of the Water Meter Policy.

Dedicated Fire Service

A water service connection, irrespective of size, which services the fire-fighting systems only, will be levied at the rate applicable to a 25mm water service connection that would apply to the relevant property. This charge will only apply where there is no other meter connected to the property.

Should there be **more than 100kL** of water per annum used through the dedicated fire service meter; the property owner will be required to provide sufficient evidence to Council to prove water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dedicated Fire Services – fire system testing

The owner of the service must maintain a register of all water used for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for firefighting purposes. This might be in the form of photos, a report from the Queensland Fire and Emergency Services, a copy of an insurance claim, or a similar support document.

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If the service is used for any purpose other than firefighting or fire systems testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

Dual Fire Service

A water service connection, irrespective of size, which services both the:

- a) fire-fighting systems; and
- b) normal water needs of the premises

will be levied at the rate that would apply to a 50mm water service connection. This charge will only apply where there is no other meter connected to the property.

If there is **only one water meter** on the property and it is a dual fire service meter, all water consumption will be charged unless the property owner can provide sufficient evidence to Council to prove all or some of the water was used for genuine firefighting and fire system testing purposes. All water not used for genuine firefighting or fire systems testing will be charged to the property owner.

Conditions of Use for Dual Fire Services – fire system testing:

The owner of the service must maintain a register of all water use for fire system testing purposes. The register must show date of use, meter reading prior to use, meter reading following use, water consumed, and where and why the water was used.

Firefighting purposes

The owner of the service must provide sufficient evidence to Council to support water was used for fire-fighting purposes. This might be in the form of photos, a report from the Queensland Fire Service, a copy of an insurance claim, or a similar support document.

If the service is used for any purpose other than firefighting or testing at any time, or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and the charge will be in accordance with the Water Meter Service Size multiplier for a standard service.

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ANNUAL WATER ACCESS CHARGE

Unless a concession applies **all vacant land**, whether metered or not, will be levied an annual water access charge.

Unless a concession applies, **all individual community title lots** within a body corporate / group title will be levied an annual water access charge.

Unless a concession applies: properties not otherwise mentioned within this document:

- will be charged an annual water access charge based on the size of the largest water meter on the property assessment, unless it is a dedicated fire service or dual fire service meter;
- if the property assessment only has one water meter and it is a dual fire service or dedicated fire service, then the relevant fee for the dedicated fire or dual fire service meter will be charged;
- where there exists on any property assessment, more than one water meter, the access charge for the largest water meter on the property shall apply.
- If there are multiple water meters on the property assessment, and at least one is a dual fire service or dedicated fire service, you will be charged for the largest size water meter, excluding the dual fire service or dedicated fire service.
- unless otherwise specified, the access charge for properties with a water service connection will be in proportion to the base access charge for a 20mm water meter as indicated in the following table.

Size of Water Meter	Factor
20 mm	1
25 mm	1.5625
32 mm	2.56
40 mm	4
50 mm	6.25
80 mm	16
100 mm	25
150 mm	56.25
Dual Fire Service	6.25
Dedicated Fire Service	1.5625

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MOUNT ISA

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$1,243
25 mm	\$1,943
32 mm	\$3,183
40 mm	\$4,973
50 mm	\$7,770
80 mm	\$19,891
100 mm	\$31,080
150 mm	\$69,931
Dual Fire Service	\$7,770
Dedicated Fire Service	\$1,943

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, the annual water access charge for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged as per the table below for the 2022/23 financial year:

Size of Water Meter	Annual Access Charge
20 mm	\$933
25 mm	\$1,458
32 mm	\$2,389
40 mm	\$3,733
50 mm	\$5,832

BODY CORPORATES – Mount Isa and Camooweal

Unless a concession applies, the annual water access charge for **every individual Community Title Lot** within a body corporate or group title, whether they be domestic and commercial, will be **\$385.00** for the 2022/23 financial year so long as they are in the declared water areas.

REVENUE STATEMENT

2022/23

Vacant Land – Mount Isa

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$1,243** for the 2022/23 financial year so long as the vacant land is within the City of Mount Isa declared water area.

Vacant Land – Camooweal

Unless another water concession applies vacant land, whether it be domestic or commercial, meter or non-metered, will be charged an annual water access charge of **\$933** for the 2022/23 financial year so long as the vacant land is within the Town of Camooweal declared water area.

Sporting clubs, community organisations and not for profit organisations – Mount Isa and CamoowealNon-Profit Sporting Club

A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for the profit or gain of its members.

Community Organisation

A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Non-Profit Organisation

A non-profit organisation if it is not carried on for the profit or gain of its members. This applies for direct and indirect financial gains and both while the organisation is being carried on and upon its winding up (i.e. its constitution or governing documents prohibit distribution of profits or gains to individual members and its actions are consistent with the prohibition).

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for non-profit sporting clubs, community organisations, and non-profit organisations within the declared water service areas shall be charged as per the table below for the 2022/23 financial year.

Size of Water Meter	Annual Access Charge
20 mm	\$311
25 mm	\$486
32 mm	\$796
40 mm	\$1,244
50 mm	\$1,944
80 mm	\$4,977
100 mm	\$7,777
150 mm	\$17,497
Dual Fire Service	\$1,944
Dedicated Fire Service	\$486
Metered/Unmetered Vacant Land	\$311

REVENUE STATEMENT

2022/23

Council Parks and Educational Facilities – Mount Isa and Camooweal

Council recognises that early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education Facilities include:

- kindergartens;
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

For all properties not listed elsewhere and unless another concession applies, the annual water access charge for Council parks and educational facilities within the declared water service areas shall be charged as per the table below for the 2022/23 financial year

Size of Water Meter	Annual Access Charge
20 mm	\$496
25 mm	\$776
32 mm	\$1,271
40 mm	\$1,986
50 mm	\$3,103
80 mm	\$7,943
100 mm	\$12,412
150 mm	\$27,926
Dual Fire Service	\$3,103
Dedicated Fire Service	\$776

Can I change the Size of my Water Meter?

This is at the sole discretion of Council. To apply the property owner must complete an "Application for Water Service" and submit it to Council for consideration. Once the review has been completed an officer will contact the ratepayer to advise of the outcome. All costs will be met by the property owner.

WATER CONSUMPTION CHARGES

Section 102 of the *Local Government Regulation 2012* applies to calculating water consumption charges against land or premises for which consumption charges were made and levied, so that regardless of whether the meter reading for the second half of the 2022/23 financial year occurs before the end of that financial year or after the beginning of the 2022/23 financial year, the consumption charge for that half is calculated in accordance with the relevant basis of charge in Council's rating resolution for the 2022/23 financial year.

REVENUE STATEMENT

2022/23

Water Meter Readings:

Water meters for all properties in all water route groups, aside from groups 99 and 0 (generally Mount Isa residential and all of Camooweal) will be read on a half yearly basis. Water meters for all properties within water route groups 99 and 0 (generally Mount Isa non-residential properties) will be read on a quarterly basis.

Where a property has more than one water service connection, the first-tier water consumption limit will be applied to the **total** of all water consumed through all the water meters.

For example, if a Mount Isa single dwelling residential property has two water meters: meter one shows consumption of 100kL and meter two shows consumption of 1,700kL. The total consumption for the property assessment is 1,800kL. The property owner will be charged the Tier 1 consumption for the first 1,000kL and then Tier 2 consumption for the remaining 800kL of consumption.

For the purpose of this paragraph, the term 'water service connection' includes normal water service connections, dedicated fire service connections and dual fire service connections.

Dedicated Fire Service

A water service connection which services only the fire-fighting systems. Your dedicated fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing purposes.

Dual Fire Service connection

A water service connection which serves both:

- a) The fire-fighting reticulation system/s; and
- b) The normal water supply needs of the premises upon the land.

A dual fire service water meter will be read however Council will abide by the *Water Supply (Safety & Reliability) Act 2008* in regard to charging for water used for genuine firefighting and fire system testing.

If the Dedicated Fire or Dual Fire service water connection is used for any purpose other than firefighting or fire-fighting systems testing at any time or the owner of the service fails to produce the register on demand, the service will be deemed to be a multi-use connection and all water consumption as registered through the water meter will be charged to the property owner.

MOUNT ISA RESIDENTIAL

For all residential properties not listed elsewhere and unless a concession applies, water consumption for residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 - 1,000 kL	\$0.93
Tier 2	1,000 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

REVENUE STATEMENT

2022/23

MOUNT ISA NON-RESIDENTIAL

For all non-residential properties not listed elsewhere and unless a concession applies, water consumption for non-residential properties within the City of Mount Isa declared water service area shall be charged according to the table below for the 2022/23 financial year:

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 1,250 kL	\$0.93
Tier 2	1,250 - 2,000 kL	\$3.20
Tier 3	Over 2,000 kL	\$4.27

CAMOOWEAL

For all properties not listed elsewhere and unless a concession applies, all **water consumption** for domestic and commercial properties within the Township of Camooweal declared water service area shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

BODY CORPORATES – MOUNT ISA AND CAMOOWEAL

In respect of lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* and the *Body Corporate and Community Management Act 1997* –

- a) Where the consumption by individual lots and the common property cannot be individually measured by a Council installed water meter, all consumption charges will be billed to the Body Corporate. Council will issue a water consumption notice to the Body Corporate for the full amount of the consumption charge and will make no separate notices against lots in the scheme.
- b) Where the supply of water to each lot and to the common property is separately measurable by installed water meters, water consumption will be separately charged to the individual lots.

Unless a concession applies, all **water consumption** for domestic and commercial body corporate properties within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the 2022/23 financial year.

NON-PROFIT SPORTING CLUBS, COMMUNITY ORGANISATIONS, AND NON-PROFIT ORGANISATIONS

Unless a separate concession applies, **water consumption** for non-profit sporting clubs, community organisations and non-profit organisations within the declared water service areas shall be charged at **\$0.93 per kilolitre** for the **first 5,000kL** of consumption then in accordance with the following table for the 2022/23 financial year.

Band	Kilolitres	Price per kilolitre
Tier 1	0 – 5,000 kL	\$0.93
Tier 2	Over 5,000 kL	\$4.27

REVENUE STATEMENT

2022/23

COUNCIL PARKS AND EDUCATIONAL FACILITIES

Council recognises early, primary, and secondary educational facilities need access to sufficient quantities of water for student well-being. Education facilities include:

- kindergartens,
- schools with sporting fields / significant green space for student use; and
- day care facilities.

Educational facilities **do not include** tertiary education facilities e.g. TAFE, universities

Unless a separate concession applies, all water consumption for council parks and educational facilities within the declared water service areas shall be charged at **\$1.81 per kilolitre** for the 2022/23 financial year.

SEPARATE RATES AND CHARGES

ENVIRONMENT CHARGE

In accordance with Section 94 (b)(i) of the *Local Government Act 2009* Council will make and levy a separate charge for the financial year 2022/23 on all assessments. This will be described as an Environment Charge.

The Environment Charge will allow Council to fund a range of strategic environmental management initiatives including rehabilitation across the region. The amount of the separate charge will be **\$65.00** per annum per assessment.

GENERAL INFORMATION

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

REVENUE STATEMENT

2022/23

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

Concession for Owner occupied Residential Property with a larger than standard 20mm water meter

- Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria.

CONDITIONS FOR RECEIVING REMISSION

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 4 – Residential <1Ha
- 5 – Residential <10Ha
- 82 – Residential – Owner Occupied <4,000 m², ≤\$60,000
- 83 - Residential – Owner Occupied <4,000 m², ≤\$90,000; and
- 84 - Residential – Owner Occupied <4,000 m², >\$90,000.

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

REVENUE STATEMENT

2022/23

REMISSION AVAILABLE

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

Christian Outreach Centre:

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community. Resolution OM12/04/17.

Good Shepherd Parish:

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as "Good Shepherd Parish" continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery. Resolution OM16/02/17.

Leichhardt Services Bowls Club:

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship. Resolution OM14/12/18

The Cootharinga Society of North Queensland:

- On general rates only for the period commencing 1 January 2017 for so long as "The Cootharinga Society of North Queensland" remains a registered charity. Resolution OM44/11/16.

Camooweal Rural Fire Brigade:

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009. Resolution OM22/01/21

REVENUE STATEMENT

2022/23

The Laura Johnson Home for the Aged:

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2022/23 to 2023/24)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2022/23 to 2023/24),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2022/2023 to 2023/24),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/2023 to 2023/24)

Resolution OM20/04/22

Non-Profit Sport Clubs and Community Organisations

(Once adopted on 15 June 2022 Meeting, will remove the option presented accordingly)

- THAT Council approves and grants a concession for the waiver of rates & charges (excluding the State Fire Service Levy Charges), water consumption charges and reserve lease/trustee permit fees for the next two (2) years (2022/23 to 2023/24) from 1 July 2022 to 30 June 2024, to the 36 identified Non-Profit Sporting Clubs and Community Organisations under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship.

OR

- THAT Council does not approve and grant a concession for the waiver of rates & charges (excluding the State Fire Service Levy Charges), water consumption charges and reserve lease/trustee permit fees for the next two (2) years (2022/23 to 2023/24) from 1 July 2022 to 30 June 2024, to the 36 identified Non-Profit Sporting Clubs and Community Organisations under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship.
Resolution OM08/06/22

REVENUE STATEMENT

2022/23

LIMITATION ON INCREASES

As a result of implementing the rating categories, Council has not provided any specific limitation on rate increase.

RATES INCREASE

Under section 169 (6) of the *Local Government Regulation 2012*, Council is required to include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year 2022/23 compared with the rates and utility charges levied in the previous 2022/23 budget. The total change is **6%**.

Rate or Charge	% Change
General Rates	8.40%
Water Meter Access Charge	3.00%
Water Consumption Charge	3.00%
Sewer Access Charge	6.00%
Sewer Connected Charge	6.00%
Sewer Additional Pedestal Charge	6.00%
Garbage Service	6.00%
Environmental Charge	10.90%

RECOVERY POLICIES

Period of Notice

All notices for the levy of General Rates and Utility Charges including Water Consumption Notices are due and payable within thirty-one (31) days from the date of issue.

Recovery of Overdue Rates and Charges

All Rates and Utility Charges including Water Consumption Notices become overdue immediately following the due date as shown on the notice.

The making of an objection, or the starting of an appeal, does not stop the recovery of overdue rates and utility charges on the land.

Council has adopted a Rates and Charges Debt Recovery Policy which outlines the process of recovery of overdue rates and charges. A copy of this policy is available from

REVENUE STATEMENT

2022/23

www.mountisa.qld.gov.au or by contacting Council's administration offices in West Street Mount Isa.

Interest Council has resolved to charge interest on Overdue General Rates and Utility Charges at the rate of 8.17% per annum, compounding daily. Interest will be charged immediately following the due date as shown on the notice.

An interest threshold will be applied under the following circumstances:

When interest is calculated, if:

- (a) an assessment has been fully paid prior to the interest run; and
- (b) the interest calculated as outstanding between the date of the last interest run and the date of payment is less than the stated limit

Then the interest calculated in the current run is not charged to the assessment. The interest threshold is **\$50.00**.

Discount For the 2022/23 and all future years, Council will not offer a discount on any rates and charges.

REVENUE STATEMENT

2022/23

COST RECOVERY FEES

In accordance with Section 97 *Local Government Act 2009*, these charges are those that cover:

- i) an Application for or the issue of, or a renewal of a licence, permit or other approval under a *Local Government Act* (an application fee); or
- ii) recording of change of ownership of land; or
- iii) giving information kept under a *Local Government Act* e.g. Property Details; or
- iv) seizing property or animals under a *Local Government Act*; or
- v) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*; or
- vi) other fees as may be required by legislation

and are detailed in the Register of Cost Recovery Fees which was adopted by Council on 15 June 2022.

COMMERCIAL CHARGES

These charges cover all other fees that are collected by Council are contained in a **Register of Commercial Charges** which was adopted on the 15 June 2022

BORROWING

Council does not intend to borrow any funds to supplement financing of its 2022/23 Capital Works Program.



Revenue Policy 2022-23



Revenue Policy 2022/23

Local Government Regulation 2012

Section 169 – Preparation and content of budget

(2) *The budget must also include-*

(a) *a revenue policy.*



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2022/23 Financial Year**

RESOLUTION NO. OM25/03/22 VERSION V4

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Revenue Policy - 2022/23 Financial Year**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012*, *Public Records Act*, Mount Isa City Council's Local Laws, Subordinate Local Laws and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Revenue Policy - 2022/23 Financial Year** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

.....
David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 667567			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	26.06.2019	SM02/06/19	Responsible Officer - Manager Corporate and Financial Services	
V2	27.05.2020	OM26/05/20	Responsible Officer – Manager Corporate and Financial Services	
V3	26.05.2021	OM22/05/21	Responsible Officer – Acting Manager Corporate and Financial Services	
V4	16.03.2022	OM25/03/22	Responsible Officer – Manager Finance and Information Technology	
			REVIEW DUE	06.2023

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2022/23 Financial Year**

RESOLUTION NO. OM25/03/22 VERSION V4

1. PURPOSE

The purpose of this policy is to satisfy Mount Isa City Council's ("Council") statutory obligations under the *Local Government Act 2009* and *Local Government Regulation 2012*.

As per Section 193 of the *Local Government Regulation 2012*, the purpose of this Revenue Policy is to set out the principles used by Council in 2022/23 for:

- A. The making of rates and charges
- B. The levying of rates and charges
- C. The recovery of rates and charges
- D. Granting concessions for rates and charges
- E. Setting cost recovery fees and charges and
- F. Developer Contributions

A. Principles used for the making of rates and charges

In general Council will be guided by the principle of user pays in the making of rates and charges so as to minimise the impact of rating on the efficiency of the local economy and to meet the range and standard of services offered to, and demanded by, the Mount Isa community and Council's stakeholders.

Council levies rates and charges to fund the provision of valuable services to our community. When adopting its annual budget Council will set rates and charges at a level that will provide for both current and anticipated future community requirements.

Council will also have regard to the principles of:

- a) transparency in the making of rates and charges
- b) having in place a rating regime that is simple and inexpensive to administer
- c) equity by taking account of the different capacity of land to generate income or provide service within the local community, and the burden the use of the land imposes on Council services
- d) responsibility in achieving the objectives, actions and strategies in Council's Corporate and Operational Plans
- e) flexibility to take account of changes in the local economy
- f) environmental conditions, particularly drought conditions that will have a suppressing impact upon the local economic, social and financial recovery of the Community
- g) maintaining valuation relativities within the City
- h) maintaining City services and assets to an appropriate standard
- i) meeting the needs and expectations of the general community and
- j) assessing availability of other revenue sources



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2022/23 Financial Year**

RESOLUTION NO. OM25/03/22 VERSION V4

With regard to the making of utility charges (water, sewerage and garbage) Council's policy may, as far as is reasonable, comply with the requirements of the Code of Competitive Conduct (NCP).

In addition;

- a) Council will assess the availability of grants, subsidies, and other revenue sources with a view to decreasing the financial burden on ratepayers
- b) Council may limit the increase of rates due to significant land valuation increases to limit the financial burden on ratepayers and
- c) Council may apply a minimum general rate to those categories where deemed appropriate to ensure all ratepayers pay an appropriate share of basic services

B. Principles used for the levying of rates

In levying rates Council will apply the principles of:

- a) making the levying system simple and inexpensive to administer
- b) communication by clearly setting out the Council's, and each ratepayer's, obligations in relation to rates and charges by advising ratepayers about rate notice issue dates and due dates
- c) clarity by providing meaningful information on rate notices to enable ratepayers to clearly understand their responsibilities
- d) timing the levying of rates to take into account the financial cycle of local economic, social and environmental conditions, in order to assist with the smooth running of the local economy
- e) consistency in timing the levying of rates in a predictable way to enable ratepayers to plan for their rating obligations by the issuing of rate notices on a half-yearly basis and water notices on a half-years / quarterly basis and
- f) adjusting the way general rates are charged in response to fluctuations in valuations combined with economic and seasonal factors affecting major local industries

General rates revenue provides essential whole-of-community services not funded through trading income, subsidies, grants, contributions or donations received from other entities or not provided for by other levies or charges. Council will consider all full cost recovery options before calculating the general rate.

C. Principles used for the recovery of rates and charges

Council will exercise its rate recovery powers in order to reduce the overall rate burden on ratepayers and ensure all ratepayers contribute fairly to funding Council's services. It will be guided by the principles of:

- a) Transparency by making clear the obligations of ratepayers and the processes used by Council in assisting them to meet their financial obligations
- b) Making the administrative processes used to recover overdue rate and charges well-defined and cost effective
- c) Consistency by having regard to providing the same treatment for ratepayers in similar circumstances
- d) Flexibility by responding, where necessary, to changes in the local economy and



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2022/23 Financial Year**

RESOLUTION NO. OM25/03/22 VERSION V4

- e) Adherence to the debt collection guidelines developed by the Australian Competition and Consumer Commission

D. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- a) equity by having regard to the different levels of capacity to pay within the local community
- b) the extent to which a community sector is providing support to the wider Mount Isa community
- c) the same treatment for ratepayers with similar circumstances
- d) transparency by making clear the requirements necessary to receive concessions and
- e) flexibility to allow Council to respond to local economic issues

Council may give consideration to granting a class concession in the event all or part of Mount Isa City Council experiences a significant natural disaster, environmental disaster or similar event.

Council will also consider a concession of all or part of the rates and charges levied on individuals, organisations or entities that meet the criteria detailed in section 120 of the *Local Government Regulation 2012*.

E. Cost recovery fees and charges

When developing cost recovery fees and charges Council will be guided by the principles of:

- a) financial sustainability
- b) the same treatment for persons with similar circumstances
- c) transparency by making clear the rationale for the fees and
- d) flexibility to allow Council to respond to local economic issues

All fees and charges will be set with reference to full cost pricing. When determining Commercial Charges, Council takes into account "user pays" principles and market conditions when determining commercial charges for Council services and facilities.

When determining Regulatory Fees, Council takes into account "user pays" principles and sets regulatory fees at a level sufficient to recover no more than the full cost of providing the service or taking the action for which, the fee is charged.

All fees set by Council are included in a Register of Fees and Charges.

F. Developer Contributions

While it is expected that developers will contribute to new physical and social infrastructure when they commence a new development, the amount of their contribution and how much of the infrastructure they fund may vary. This will depend on many factors and will be assessed for each development. However, the processes used in determining the contribution will be transparent, fair and equitable.

2. COMMENCEMENT

The Mount Isa City Council Revenue Policy will take effect following adoption at Council's Ordinary Meeting on 16 March 2022.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Revenue Policy - 2022/23 Financial Year**

RESOLUTION NO. OM25/03/22 VERSION V4

3. POLICY REVIEW

This policy will be reviewed annually or when any of the following occurs:

- a) Relevant legislation, regulations, standards and policies are amended or replaced and
- b) Other circumstance as determined from time to time by the Chief Executive Officer or Executive Management team

This policy is nominated to be reviewed on or before 30th April 2023.

4. COMMUNICATION AND DISTRIBUTION

- 4.1 Council will make available to the public, the Revenue Policy on our website at www.mountisaq.qld.gov.au



Significant Business Activity



Assessment of Business Activities to determine if they meet the Threshold for
Classification as a Significant Business Activity

Local Government Regulation 2012
Section 169 – Preparation and content of budget

- (3) *The statement of income and expenditure must state each of the following-*
- (1) *the local government's significant business activities carried on using a full cost pricing basis; and*
 - (2) *the activities of the local government's commercial business units; and*
 - (3) *the local government's significant business activities.*

Local Government Regulation 2012
Section 18 – Reforming a significant business activity

- (1) *The local government must identify and assess each new significant business activity for possible reform.*
- (2) *If the local government decides to reform the significant business activity, the reform must involved-*
 - (a) *applying full cost pricing to the activity; or*
 - (b) *commercialising the activity; or*
 - (c) *corporatising the activity by creating a corporatised business entity to conduct the activity.*

Local Government Regulation 2012
Section 19 – Thresholds for significant business activities – Act, s 43 (4) (b)

- (1) *This section prescribes, for section 43(4)(b) of the Act, the threshold that a business activity must meet to be a significant business activity for a financial year (the current financial year).*
- (2) *If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.*

Note—

See, however, the South-East Queensland Water (Distribution and Retail Restructuring) Act 2009.

(3) *For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.*

Local Government Regulation 2012
Section 20 – Identifying significant business activity for report – Act, s 45

For section 45 (b) of the Act, a local government must use the financial information for the previous financial year that was presented to the local government's budget meeting to identify each new significant business activity for the financial year.

MOUNT ISA CITY COUNCIL

Significant Business Activities

Figures are based on Revised Budget 2021/22

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Expenses								
Employee costs & materials	2,253,146	686,499	1,844,600	100,000	13,725,963	1,394,914	4,800,729	24,805,851
Finance costs	-	-	-	-	94,633	552,882	-	647,515
Loan Redemption	-	-	-	-	136,080	1,134,508	-	1,270,587
Total Operating Expenses	\$ 2,253,146	\$ 686,499	\$ 1,844,600	\$ 100,000	\$ 13,956,676	\$ 3,082,304	\$ 4,800,729	\$ 26,723,953

Significant Business Activity threshold test - 2021/22	
Water and Sewerage services	If 10,000 or more premises are connected to a water service as at 30 June of the previous financial year
Another business activity	\$ 9,700,000

The provision of combined water and sewerage services will be a significant business activity if 10,000 or more premises are connected to a **water service** as at 30 June of the previous financial year.

Mount Isa City Council's business activity total operating expenses and result of test

Business Activity	Section 45 information (Previous year financial information/budget)	Significant Business Activity
Mobile Fleet Services	\$ 2,253,146	No
Building Applications and Certifications	\$ 686,499	No
Batch Plant Operations	\$ 1,844,600	No
Contract and Tendered Works	\$ 100,000	No
Cleansing Services	\$ 4,800,729	No
	Number of water service connection 2021/22	
Water and sewerage services	6,762	No

Mount Isa	6,691
Camooweal	71
TOTAL	6,762

Notes:

Based on 2021/22 Revised Budget

Include Finance and Loan Redemption

Excludes Depreciation

Number of water and sewerage connections - 9,817

Mount isa	9,689
Camooweal	128
TOTAL	9,817



Financial Sustainability Ratios

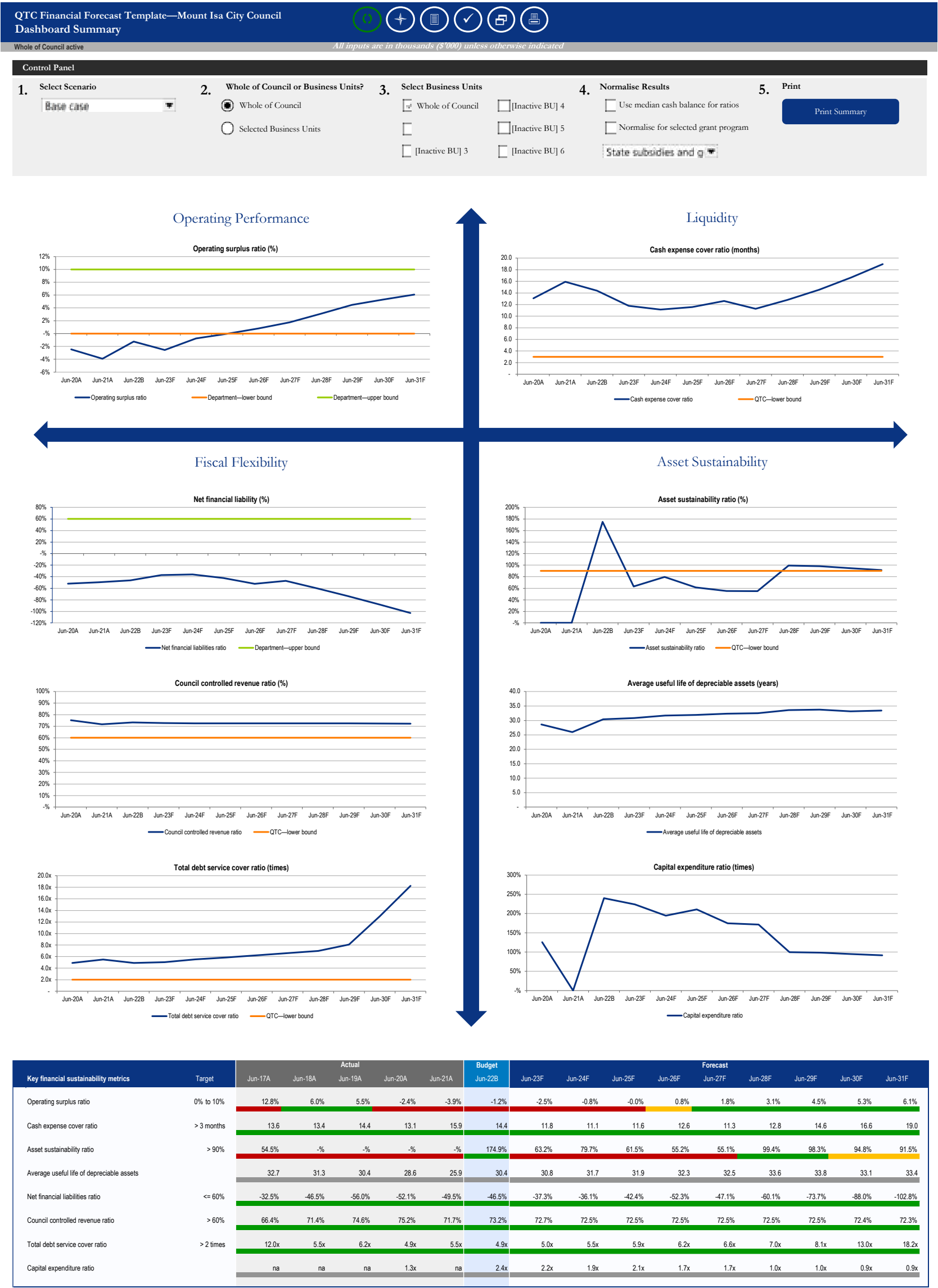


Draft Financial Sustainability Ratios

Local Government Regulation 2012

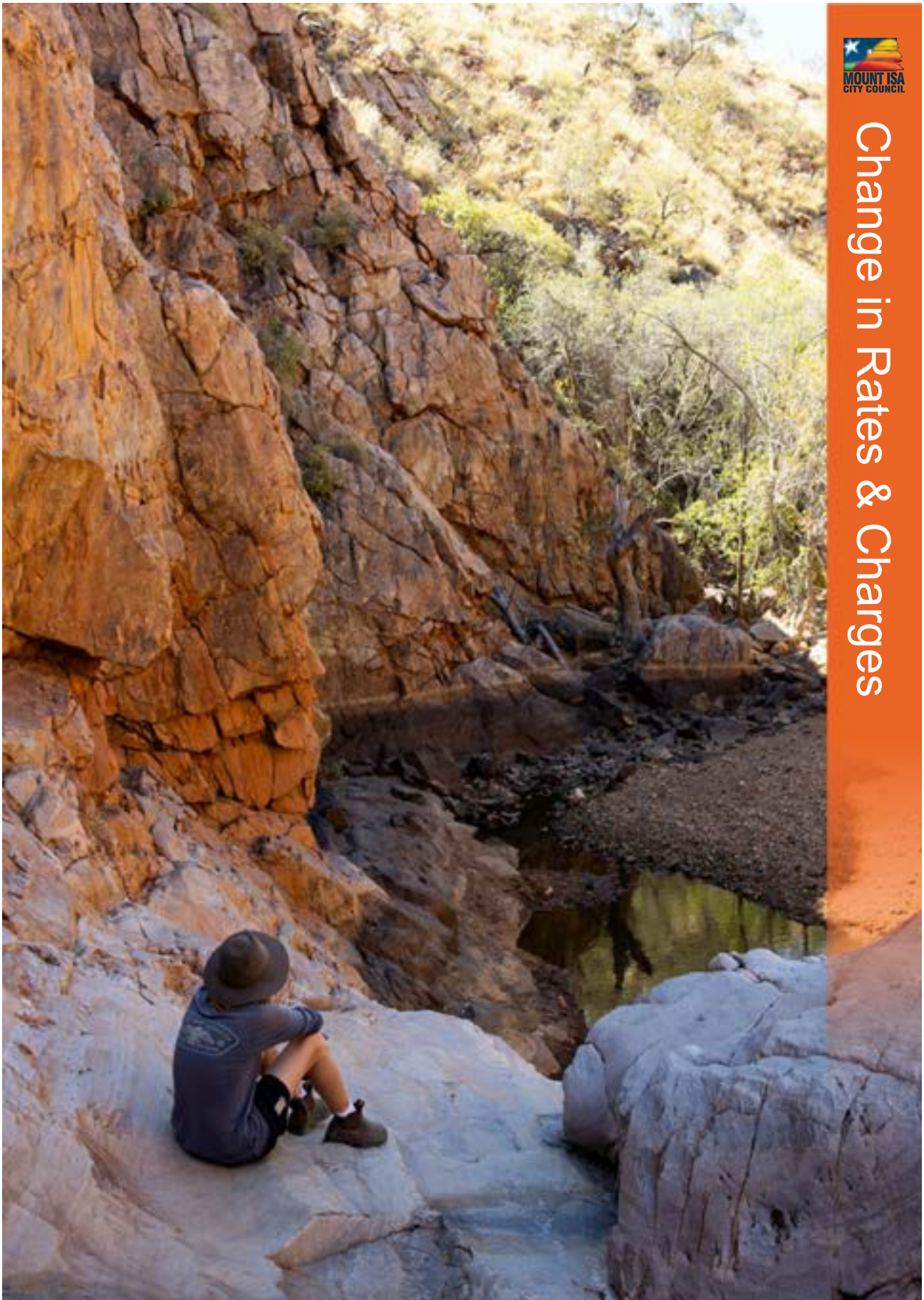
Section 169 – Preparation and content of budget

- (4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.*
- (5) The relevant measures of financial sustainability are the following measures as described in the financial management (sustainability) guideline –*
 - (a) asset sustainability ratio;*
 - (b) net financial liabilities ratio;*
 - (c) operating surplus ratio.*





Change in Rates & Charges



Draft Change in Rates & Charges

Local Government Regulation 2012

Section 169 – Preparation and content of budget

- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.*
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.*



Register of Commercial Charges 2022/2023

ADOPTED:
AMENDED:

ORDINARY MEETING:
ORDINARY MEETING:

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	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
ADMINISTRATION			>50\$ Rounded up to nearest 5\$
Hall Hire - Camooweal			
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 155.00	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 155.00	\$ 165.00
ANIMAL MANAGEMENT			
Cat Trap Hire			
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 70.00	\$ 75.00
Dog Trap Hire			
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 250.00	\$ 260.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.			
COUNCIL CONTROLLED CAR PARK HIRE			
Buchanan Park Car Park - Suttou Street			
Half Day (Per calendar day)		\$ 62.00	\$ 65.00
Full Day (Per calendar day)		\$ 120.00	\$ 125.00
3 Day Hire (half car park)		\$ 175.00	\$ 185.00
3 Day Hire (full car park)		\$ 350.00	\$ 365.00
Civic Centre Car Park - Isa Street			
Half Day (Per calendar day)		\$ 42.00	\$ 44.00
Full Day (Per calendar day)		\$ 73.00	\$ 80.00
Splashes / Skate Park / PCYC Car Park - Isa Street			
Half Day (Per calendar day)		\$ 31.00	\$ 32.50
Full Day (Per calendar day)		\$ 52.00	\$ 55.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.			
CEMETERY			
Mount Isa (Conventional) and Camooweal			
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,125.00	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,490.00	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 710.00	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,425.00	\$ 1,485.00
Second Interment	Inclusive	\$ 1,070.00	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,345.00	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,640.00	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 780.00	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,565.00	\$ 1,630.00
Second Interment	Inclusive	\$ 1,185.00	\$ 1,235.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 2,665.00	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,860.00	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 890.00	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,775.00	\$ 1,850.00
Second Interment	Inclusive	\$ 1,330.00	\$ 1,385.00
Mount Isa Lawn Cemetery			
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 2,845.00	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 1,990.00	\$ 2,070.00
Second Interment	Inclusive	\$ 1,430.00	\$ 1,490.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Monday to Friday (After 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 3,140.00	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,200.00	\$ 2,290.00
Second Interment	Inclusive	\$ 1,570.00	\$ 1,635.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 3,565.00	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,490.00	\$ 2,590.00
Second Interment	Inclusive	\$ 1,780.00	\$ 1,855.00
N.B. Over-standard size grave will be charged proportionately to the standard size.			
N.B. Over-standard size plaque will be at quoted price.			
Memorial Rose Garden			
Plaque Fee (Includes photo tile, emblem etc.)	Inclusive	Cost to be Quoted	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 105.00	\$ 110.00
Grave Vase			
	Inclusive	Cost to be Quoted	Cost to be Quoted
Interment of Ashes			
	Inclusive	\$ 210.00	\$ 220.00
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES			
ENVIRONMENTAL HEALTH SERVICES			
General			
Compliance Report (Per activity)	Inclusive	\$ 285.00	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 855.00	\$ 890.00
N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.			
Consultancy Services (Per hour)	Inclusive	\$ 230.00	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 100.00	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 85.00	\$ 90.00
LIBRARY			
Replacement of Materials			
Replacement - Purchase Price	Inclusive	At Cost	At Cost
Library Bags (Each)	Inclusive	\$ 3.00	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP	RRP
Printing and Photocopying (Self Service)			
A3 - Black and White (Per page)	Inclusive	\$ 0.60	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.30	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 0.50	\$ 1.00
GENERAL ADMINISTRATION			
Printing and Photocopying (Does not include documentation search)			
A0 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).			
If service provided through an external agency			
A0	Inclusive	\$ 36.00	\$ 37.50
A1	Inclusive	\$ 36.00	\$ 37.50
A2	Inclusive	\$ 36.00	\$ 37.50



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
PLANNING AND BUILDING SERVICES			
Council Consultancy			
Development Related (Per hour)	Inclusive	\$ 335.00	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 260.00	\$ 275.00
General			
Copy of Healy Heights Plan (A3 size)	Inclusive	\$31 full stage or \$3 per plan	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 735.00	\$ 765.00
Copies of City of Mount Isa Planning Scheme			
Full Planning Scheme CD (Per CD)	Inclusive	\$ 67.00	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 185.00	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$52 full set or \$3 each	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$41.50 full set or \$2 each	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$52 full set or \$4 each	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.00	\$ 11.50
Council Inspection			
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 110.00	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 380.00	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 255.00	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 110.00	\$ 115.00
Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.			
If service provided through an external agency			
A0 - Colour	Inclusive	\$54 1st print + \$20 each print thereafter	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$43.50 1st print + \$10 each print thereafter	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$46 1st print + \$15 each print thereafter	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$41.50 1st print + \$8 each print thereafter	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$43.50 1st print + \$12 each print thereafter	\$45.50 1st print + \$12.50 each print thereafter
A2- Black and White	Inclusive	\$39 1st print + \$7 each print thereafter	\$41.00 1st print + \$7.50 each print thereafter
If service provided at Council's office Refer to Printing and Photocopying under General Administration			
Horse Paddock Rental			
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 19.00	\$ 20.00
SEWERAGE EFFLUENT WATER SUPPLY			
Supply to Sporting Operations on Sunset Sporting Complex		Nil	Nil



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
WASTE MANAGEMENT AND CLEANSING			
Domestic Waste Refuse Disposal			
Domestic Wheelie Bin Replacement			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire			
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 14.00	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.00	\$ 7.50
Additional Empty Per 240L Bin	Inclusive	\$ 73.00	\$ 80.00
Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 195.00	\$ 205.00
Per Additional Lift	Inclusive	\$ 96.00	\$ 100.00
Domestic Disposal of Metal or Large Items			
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 84.00	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 105.00	\$ 110.00
Domestic Waste Disposal - General Waste			
Car/ Utility/ Van	Inclusive	\$ 5.00	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00	\$ 12.00
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00	\$ 30.00
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal			
IMPORTANT NOTE: From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges			
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$ 86.00	\$ 90.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)			
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 130.00	\$ 140.00
Commercial or Industrial Replacement Wheelie Bin			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 245.00	\$ 255.00
Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services			
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 140.00	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 150.00	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 255.00	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 96.00	\$ 100.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area			
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 36.00	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 73.00	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 86.00	\$ 90.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 5.00	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)			
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00	\$ 475.00
Recyclables			
Metals		Nil	Nil
E-Waste (computers, tablets, televisions and accessories)		Nil	Nil
Batteries		Nil	Nil
Cardboard (clean)		Nil	Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil	Nil
Regulated Waste (Category 2)			
Tyres			
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00	\$ 210.00
Tyre Recycling Per Tyre Type without Rim			
Passenger Tyre	Inclusive	\$ 8.00	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00	\$ 5.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Contaminated Waste			
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Animal Disposal			
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 57.00	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 66.00	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 76.00	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 84.00	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 92.00	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 135.00	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee	No Fee
WATER SERVICES			
Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee			
Administration Fee	Inclusive	\$ 30.00	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 68.00	\$ 75.00
pH	Inclusive	\$ 11.00	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.00	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.00	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 31.00	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 26.00	\$ 27.50
Total Solids	Inclusive	\$ 26.00	\$ 27.50
Volatile Solids	Inclusive	\$ 48.00	\$ 50.00
Alkalinity	Inclusive	\$ 26.00	\$ 27.50
Volatile Acids	Inclusive	\$ 71.00	\$ 75.00
Settleable Solids	Inclusive	\$ 25.00	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 49.00	\$ 51.00
Turbidity	Inclusive	\$ 15.00	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 42.00	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 75.00	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.00	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Copper	Inclusive	\$ 11.00	\$ 11.50
Zinc	Inclusive	\$ 11.00	\$ 11.50
		\$ -	
Water & Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee			
Administration Fee Inc. External lab fee	Inclusive	\$ 76.00	\$ 80.00
Faecal Coliform	Inclusive	\$ 34.00	\$ 35.50
Total Phosphorus	Inclusive	\$ 17.00	\$ 18.00
Chromium	Inclusive	\$ 30.00	\$ 31.50
Ca Hardness	Inclusive	\$ 30.00	\$ 31.50
Nickel	Inclusive	\$ 30.00	\$ 31.50
Pumping Septic Tanks			
Additional costs apply if septic tanks are over 3,000L and require additional pump.			
Mount Isa			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 405.00	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 525.00	\$ 550.00
Camooweal			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 750.00	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 860.00	\$ 895.00
Liquid Waste Disposal Charge			
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$40	Exclusive	\$ 1.00	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 105.00	\$ 110.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
MISCELLANEOUS			
Hire of Portable Shade Gazebo			
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 71.00	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 120.00	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil	Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 260.00	\$ 275.00
Camooweal Town Common			
Camping per night	Inclusive	\$ 10.00	\$ 10.50
Wild Dog Baiting			
20 Baits Per Pack	Inclusive	\$ 35.00	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 120.00	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 280.00	\$ 295.00
SPLASHEZ AQUATIC CENTRE			
Adult Entry Resident (16 years and above)	Inclusive	\$ 4.50	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 5.50	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.00	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 4.50	\$ 5.00
Children Entry (under 3)	Inclusive	Free	Free
Spectator - Non swimmer	Inclusive	\$ 1.00	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.00	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 3.50	\$ 4.00
Carer with a patient		Free	Free
Junior Learn to Swim - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Junior Squad - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Adult Learn to Swim and Squad Sessions			
Adult Learn to Swim Private One on One	Inclusive	\$ 36.00	\$ 37.50
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 21.00	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 10.50	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 105.00	\$ 110.00
Lane Hire (for training purposes only - per hour)	Inclusive	\$ 30.00	\$ 31.50
10 Sessions Pass			
Adult Resident	Inclusive	\$ 45.00	\$ 47.00
Adult Non-Resident	Inclusive	\$ 55.00	\$ 60.00
Child Resident	Inclusive	\$ 40.00	\$ 42.00
Child Non-Resident	Inclusive	\$ 45.00	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 30.00	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 35.00	\$ 36.50
Carnivals - Functions (Schools / Community Groups)			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 185.00	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 310.00	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free	Free
Spectators		Free	Free



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Club Nights (Registered Swim Club only) - includes entry fees			
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 60.00	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 40.00	\$ 42.00
Corporate Entities - includes entry fees			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 375.00	\$ 390.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 520.00	\$ 545.00
Lifeguard Hire per hour	Inclusive	\$ 65.00	\$ 70.00
Private BBQ Area Hire Fee per half day	Inclusive	\$ 50.00	\$ 52.00
NOTE:			
CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE		RRP	RRP





Register of Cost Recovery Fees 2022/2023

ADOPTED:
AMENDED:

SPECIAL MEETING:
ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the *Local Government Act 2009* & *Local Government Regulation 2012*.

Section 97 Local Government Act 2009 - Cost Recovery Fees

(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.

(2) A cost-recovery fee is a fee for —

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act*; or
- (d) seizing property or animals under a *Local Government Act*; or
- (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*.

>10\$ Rounded up to nearest 5\$

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
		3.75%-4%	
ADMINISTRATION			
Copy of Standard Document	Inclusive	\$ 26.00	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Statutory Documents			
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>			
Information on CD Rom - See Above Provisions	Inclusive	\$ 26.00	\$ 30.00
Plus Postage	Inclusive	\$ 6.25	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 240.00	\$ 250.00
	Exclusive	\$ 58.00	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 58.00	\$ 65.00
<i>Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009</i>	Exclusive	\$ 58.00	\$ 65.00
Section Application & Head of Power – Statutory Documents			
<i>Right to Information Act 2009</i>			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee (<i>Part 3 Section 4 Right to Information Regulation 2009</i>)	Exclusive	\$ 54.00	\$ 60.00
Right to Information Processing Charges (<i>Part 3 Section 5 Right to Information Regulation 2009</i>)	Exclusive	\$ 8.00	\$ 8.50
<i>If processing time is greater than five hours in total, a fee of \$8 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>			
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>			
Right to Information Photocopying Fee (<i>Part 3 Section 6(1)(b) Right to Information Regulation 2009</i>) (A4 - Black & White) (Each)	Exclusive	\$ 0.25	\$ 0.50
ANIMAL MANAGEMENT			
<i>Chapter 3 - Animal Management (Cats & Dogs) Act 2008</i>			
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year			
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs			
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council			
All animal registration fees are non-refundable: 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Dog Registrations			
The following allowances are provided for both Mount Isa and Camooweal			
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee	No Fee
Annual Dog Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 21.00	\$ 25.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 92.00	\$ 100.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 35.00	\$ 40.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 70.00	\$ 75.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 107.00	\$ 115.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 142.00	\$ 150.00
Entire Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 83.00	\$ 90.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 166.00	\$ 175.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 155.00	\$ 165.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 238.00	\$ 250.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.00	\$ 10.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 82.00	\$ 90.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 17.00	\$ 20.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 89.00	\$ 95.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 42.00	\$ 45.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 115.00	\$ 120.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Dog		No Fee	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Dog		No Fee	No Fee
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Replacement Animal Registration Tag	Exclusive	\$ 10.00	\$ 10.50
Microchip Voucher	Exclusive	\$ 72.00	\$ 65.00
Regulated Dog Registrations			
<i>Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1</i>			
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 40.00	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 47.00	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.00	\$ 10.50
Initial Regulated and/or Restricted Breed Dog Permit			
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 710.00	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 355.00	\$ 370.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Renewal Regulated Dog Permit Fee			
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 370.00	\$ 385.00
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 140.00	\$ 150.00
Cat Registrations			
Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A			
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.			
Annual Cat Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 16.00	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 87.00	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 26.00	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 52.00	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 98.00	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 124.00	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 67.00	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 134.00	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 140.00	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 206.00	\$ 215.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.00	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 79.00	\$ 85.00
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 12.00	\$ 15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 84.00	\$ 90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 33.00	\$ 35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Cat		No Fee	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Cat		No Fee	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.00	\$ 10.50
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2			
Animal Approvals other than breeding or boarding kennels			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Change address amendment	Exclusive	\$ 150.00	\$ 160.00
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$ 210.00	\$ 220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 150.00	\$ 160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace deceased dog/cat	Exclusive	\$ 70.00	\$ 75.00
Not-for-Profit Animal Rescue Organisation Foster Permit			
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee	No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 66.00	\$ 70.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-refundable)	Exclusive	\$ 72.00	\$ 75.00
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exclusive	\$ 78.00	\$ 85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 83.00	\$ 90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 21.00	\$ 25.00
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, part 4			
<i>All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.</i>			
Mount Isa City Council Animal Management Facilities (Including Camooweal) Release Fees (Including Livestock)			
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 55.00	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 155.00	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Infractions under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>			
Holding Fees (Including Livestock)			
Animal (per day, per animal) *including livestock	Exclusive	\$ 15.00	\$ 20.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Livestock Release Fee			
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 55.00	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 52.00	\$ 55.00
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 49.00	\$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 47.00	\$ 50.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 160.00	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>			
Sale of an Animal from Animal Management Facilities			
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385</i>			
<i>All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog</i>			
<i>All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat</i>			
<i>Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog</i>			
<i>All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 125.00	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 300.00	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 370.00	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 36.00	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 110.00	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 190.00	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 265.00	\$ 280.00
Not-for-Profit Animal Rescue Organisations - Animal residing in Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at Council nominated vet) includes free registration	Exclusive	\$ 390.00	\$ 410.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet) includes free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Dog - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 415.00	\$ 435.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at Council nominated vet) and free registration	Exclusive	\$ 175.00	\$ 185.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet) and free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Cat - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Non-Microchipped Cat - price includes desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 200.00	\$ 210.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 44.00	\$ 50.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
COUNCIL CONTROLLED AREAS			
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,075.00	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
LOCAL LAWS			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Temporary Use of Footpath / Public Places			
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>			
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 150.00	\$ 160.00
Renewal application approval for ongoing regular footpath obstruction	Exclusive	\$ 100.00	\$ 105.00
Renewal date 1 July yearly			
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 75.00	\$ 80.00
Overgrown Allotments			
Inspect / Process Overgrown Allotments (Per allotment)		No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost	At Cost
Unightly Allotments			
Inspect / Process Unightly Allotments (Per allotment)	Exclusive	No Fee	No Fee
Clearance of Unightly Allotment (If applicable)	Exclusive	At Cost	At Cost
Abandoned Vehicle / Item			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 235.00	\$ 245.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 415.00	\$ 435.00
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles)		At Cost	at Cost
Holding Fee (per day)	Exclusive	\$ 2.20	\$ 2.50
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Park Hire / Usage			
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Commercial Use - hourly rate	Exclusive	\$ 19.00	\$ 20.00
Commercial Use - daily rate	Exclusive	\$ 100.00	\$ 105.00
<i>N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.</i>			
Fireworks			
Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
Caravan Overflow Permit			
Permit	Inclusive	\$ 10.00	\$ 15.00
<i>N.B. These permits are issued by each caravan park management team in Mount Isa</i>			
REGULATED PARKING			
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
BUILDING SERVICES			
Building Cost Recovery Fees			
Section Application & Head of Power			
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>			
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
General			
Transfer of Building Application	Exclusive	\$ 110.00	\$ 115.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 200.00	\$ 210.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Pool Fence Safety			
Pool Fence Safety Inspection	Exclusive	\$ 280.00	\$ 295.00
Pool Fence Safety Reinspection (if failed first inspection)	Exclusive	\$ 115.00	\$ 120.00
Issuing Pool Safety Certificate	Exclusive	\$ 45.00	\$ 50.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)	Exclusive	\$ 417.45	\$ 435.00
Final Inspection of Council Issued Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 561.60	\$ 585.00
Class 2 to 9 Buildings (Minor)	Exclusive	\$ 688.10	\$ 720.00
This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.	Exclusive	\$ 1,130.83	\$ 1,180.00
Class 2 to 9 Buildings (Major)	Exclusive	\$ 278.30	\$ 290.00
Reinspection Fee Residential (Per inspection)	Exclusive	\$ 382.66	\$ 400.00
Reinspection Fee Commercial (Minor & Major) (Per inspection)	Exclusive	\$ 382.66	\$ 400.00
Private Certifiers - Lodgement of Building Permits			
Class 1 & 10 Buildings	Exclusive	\$ 115.00	\$ 120.00
Class 2 to 9 Buildings	Exclusive	\$ 220.00	\$ 230.00
Applications - Fire Safety and Budget Accommodations Buildings			
Full Assessment Against QDC Part 14 Compliance	Exclusive	\$ 775.00	\$ 810.00
Reinspection Fee (Per inspection)	Exclusive	\$ 285.00	\$ 300.00
Applications - Residential Services Accreditation			
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)	Exclusive	\$ 800.10	\$ 835.00
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)	Exclusive	\$ 1,010.00	\$ 1,055.00
Reinspection Fee (Per inspection)	Exclusive	\$ 382.65	\$ 400.00
Section Application & Head Power - Plumbing Inspections			
1071A (1) (a) & Part 4: Division 4.86 Section 86 2(c) Plumbing & Drainage Act 2002 & Section 86 (a) 2 (c) Plumbing & Drainage Act 2002			
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee			
Lodgement and Processing Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Plumbing & Drainage Compliance - Sewered - Non-domestic (Class 2-9)			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee			
Lodgement and Processing Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Testable backflow prevention device Per device In addition to 'Inspection and Final' fee	Exclusive	\$ 78.00	\$ 85.00
Additional Fixtures In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Other Plumbing/Drainage Compliance			
Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain			
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee			
Lodgement and Processing Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval Per application	Exclusive	\$ 83.00	\$ 90.00
Single Inspection and Final Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewerage)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final - if done in conjunction with Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final - if done independently from Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 320.00	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Build Over/Near Council Infrastructure				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 130.00	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 650.00	\$ 680.00
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee	Exclusive	Quotation from Legal Representation Required	Quotation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES				
Permit to Close/Occupy Road/Footpath				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 62.00	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Hoarding	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Footpath works	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Road Events	Per application	Exclusive	\$ 135.00	\$ 145.00
Assessment and Permit - Road Works	Per application	Exclusive	\$ 135.00	\$ 145.00
Inspection - Footpath Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Hoarding	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection- Footpath works	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Works	Per application	Exclusive	\$ 130.00	\$ 140.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Works Approval for Road Reserve			
Lodgement and Processing Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final Per application	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections Per application	Exclusive	\$ 130.00	\$ 140.00
Envelopment of Sewer/Encasement of Sewer	Exclusive	\$ 305.00	\$ 320.00
Stormwater Drain Installation	Exclusive	\$ 305.00	\$ 320.00
Disconnection of Services	Exclusive	\$ 305.00	\$ 320.00
Sewer Application Fees			
Application Lodgement Fee for Additional sewer connection point on property (non refundable)	Exclusive	\$ 130.00	\$ 140.00
Installation of additional connection point will be charged at cost			
CEMETERY			
Grave Reservations			
Conventional Cemetery	Inclusive	\$ 140.00	\$ 150.00
Lawn Cemetery	Inclusive	\$ 155.00	\$ 165.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
ENVIRONMENTAL HEALTH SERVICE			
Food Premises			
<i>Section 49 & 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exclusive	\$ 400.00	\$ 420.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exclusive	\$ 565.00	\$ 590.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exclusive	\$ 705.00	\$ 735.00
Additional Food Licence / Renewal (Per activity on one [1] site)	Exclusive	\$ 285.00	\$ 300.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<i>Section 52</i> Approval Application Fee (New application)	Exclusive	\$ 710.00	\$ 740.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<i>Section 74</i> Licence/Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<i>Section 75</i> Surrender of Licence	Exclusive	\$ 57.00	\$ 60.00
<i>Section 64</i> Provisional Licence	Exclusive	\$ 140.00	\$ 150.00
<i>Section 73</i> Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Mobile Food Vans			
<i>Section 49 & 31 Food Act 2006</i>			
Licence / Renewal For Mobile Food Van	Exclusive	\$ 285.00	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 140.00	\$ 150.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Temporary Food Stalls			
<i>Section 48 Food Act 2006</i>			
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil	Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Daily Permit	Exclusive	\$ 73.00	\$ 80.00
One Event	Exclusive	\$ 220.00	\$ 230.00
Annual Permit	Exclusive	\$ 365.00	\$ 380.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Accreditation of Food Safety Program			
<i>Chapter 4 Food Act 2006</i>			
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 425.00	\$ 445.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 570.00	\$ 595.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 285.00	\$ 300.00
Footpath Dining			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Higher Risk Personal Appearance			
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003			
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 365.00	\$ 380.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 140.00	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Non-Higher Risk Personal Appearance			
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>			
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 115.00	\$ 120.00
Caravan Parks			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 4.35	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 7.50	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 365.00	\$ 380.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Camping Grounds			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<i>N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.</i>			
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.30	\$ 3.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 170.00	\$ 180.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Temporary Home <i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application for Maximum Twelve (12) Months (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Any extension is subject to a new application submission stating reasons for approval.</i>			
Temporary Permit (<14 days)	Exclusive	\$ 73.00	\$ 80.00
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.			
Swimming Pool - Public Use <i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 79.00	\$ 85.00
<u>Section 15</u> Permit Transfer (One (1) or more pool/s and/or spa/s)	Exclusive	\$ 140.00	\$ 150.00
Permit Replacement (One (1) or more pool/s and/or spa/s)	Exclusive	\$ 73.00	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 115.00	\$ 120.00
Blasting Operation <i>Local Law No. 1 Schedule 2</i>			
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit (Based on proposed operational period)	Exclusive	\$ 170.00	\$ 180.00
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)			
<i>N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.</i>			
Application for Development Approval for an ERA	Exclusive	\$ 790.00	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 790.00	\$ 825.00
<i>N.B. Fee waived if applied for within thirty (30) days after development approval is issued.</i>			
Application for Amendment of Registration Certificate	Exclusive	\$ 140.00	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 405.00	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 140.00	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 150.00	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 790.00	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 790.00	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 395.00	\$ 415.00
Re-inspection	Exclusive	\$ 115.00	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 73.00	\$ 80.00
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 720.00	\$ 750.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,645.00	\$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exclusive	\$ 57.00	\$ 60.00
(b) Otherwise	Exclusive	\$ 73.00	\$ 80.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula $F = S \times M$. N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.			
<u>ERA 6 - Asphalt Manufacturing</u>			
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 790.00	\$ 825.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,040.00	\$ 5,245.00
<u>ERA 12 - Plastic Product Manufacturing</u>			
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,410.00	\$ 4,590.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,500.00	\$ 8,840.00
<u>ERA 19 - Metal Forming</u>			
(1) > 10,000t of Metal Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 38 - Surface Coating</u>			
(1) Anodising, Electroplating, Enamelling or Galvanizing			
(a) 1t - 100t Annually	Exclusive	\$ 1,575.00	\$ 1,640.00
(2) Coating, Painting or Powder Coating			
(a) 1t - 100t Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 49 - Boat Maintenance Repair</u>			
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,680.00	\$ 2,790.00
PLANNING SERVICES			
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009</i> & the <i>Planning Act 2016</i>. Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period. Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis. Mixed use developments - An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development. Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development. Development in Existing Buildings - An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount. Refund of Application Fees - No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application. A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal: Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary meeting - (20%)) Request to Revive Lapsed Application The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.			
Section Application & Head of Power - Planning Cost Recovery Fees			
<i>(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)</i>			
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting)	Exclusive	\$ 730.00	\$ 760.00
Referral Agency Assessment	Exclusive	\$ 540.00	\$ 565.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Boundary Clearance Dispensation Applications				
Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.				
Fence, Carport (At least two [2] sides open & with vehicle access)	Exclusive	\$	310.00	\$ 325.00
Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two [2] sides)	Exclusive	\$	380.00	\$ 400.00
House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other	Exclusive	\$	550.00	\$ 575.00
Endorsement of Survey Plans & Associated Documents				
Standard Format Plan	Exclusive	\$	875.95	\$ 915.00
Community Management Statement	Exclusive	\$	150.00	\$ 160.00
Building Format Plan & Community Management Statement	Exclusive	\$	635.00	\$ 665.00
Re-endorsement of Survey Plans	Exclusive	\$	105.00	\$ 110.00
Re-endorsement of Community Management Statement	Exclusive	\$	105.00	\$ 110.00
Compliance Certificate - Where a Development Permit is Issued				
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)	Exclusive	\$	630.00	\$ 660.00
Compliance Reinspection (Per inspection)	Exclusive	\$	310.00	\$ 325.00
Compliance Certificate - All Other				
Compliance Inspection and Certificate	Exclusive	\$	630.00	\$ 660.00
Compliance Reinspection (Per inspection)	Exclusive	\$	310.00	\$ 325.00
Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)				
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business	Exclusive	\$	125.00	\$ 130.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential	Exclusive	\$	335.00	\$ 350.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial	Exclusive	\$	475.00	\$ 495.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial	Exclusive	\$	640.00	\$ 670.00
Material Change of Use Applications				
Material Change of Use for Home Business (Residential Zone)	Exclusive	\$	550.00	\$ 575.00
Code Assessable Development				
Preliminary Approval	Exclusive	\$	1,735.00	\$ 1,805.00
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 865.00	\$ 900.00
Without Preliminary Approval	Exclusive	\$	2,600.00	\$ 2,705.00
Preliminary Approval	Exclusive	\$	2,075.00	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
Without Preliminary Approval	Exclusive	\$	3,185.00	\$ 3,315.00
Preliminary Approval	Exclusive	\$	2,075.00	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
Without Preliminary Approval	Exclusive	\$	3,185.00	\$ 3,315.00
Preliminary Approval	Exclusive	\$	2,250.00	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	With Preliminary Approval	Exclusive	\$ 1,160.00	\$ 1,210.00
Without Preliminary Approval^	Exclusive	\$	3,409.00	\$ 3,550.00
Preliminary Approval	Exclusive		TBA^	TBA^
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	With Preliminary Approval	Exclusive	TBA^	TBA^
Without Preliminary Approval	Exclusive		TBA^	TBA^
Preliminary Approval	Exclusive	\$	2,075.00	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
Without Preliminary Approval	Exclusive	\$	3,185.00	\$ 3,315.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Preliminary Approval	Exclusive	\$ 2,570.00	\$ 2,675.00
	With Preliminary Approval	Exclusive	\$ 1,325.00	\$ 1,380.00
	Without Preliminary Approval	Exclusive	\$ 3,890.00	\$ 4,050.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
	Without Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
^Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Impact Assessable Development				
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,240.00	\$ 1,290.00
	Without Preliminary Approval	Exclusive	\$ 3,650.00	\$ 3,800.00
Other Development	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,245.00	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,655.00	\$ 3,805.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	Preliminary Approval	Exclusive	\$ 3,285.00	\$ 3,420.00
	With Preliminary Approval	Exclusive	\$ 1,690.00	\$ 1,760.00
	Without Preliminary Approval	Exclusive	\$ 4,975.00	\$ 5,175.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Preliminary Approval	Exclusive	\$ 3,355.00	\$ 3,490.00
	With Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
	Without Preliminary Approval	Exclusive	\$ 5,090.00	\$ 5,295.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -	\$ -
	With Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
	Without Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
Aplus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 465.00	\$ 485.00
Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)				
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m ² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,420.00	\$ 1,480.00
	With Preliminary Approval	Exclusive	\$ 695.00	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,115.00	\$ 2,200.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m ²	Preliminary Approval	Exclusive	\$ 2,175.00	\$ 2,265.00
	With Preliminary Approval	Exclusive	\$ 980.00	\$ 1,020.00
	Without Preliminary Approval	Exclusive	\$ 3,155.00	\$ 3,285.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 355.00	\$ 370.00
	With Preliminary Approval	Exclusive	\$ 200.00	\$ 210.00
	Without Preliminary Approval	Exclusive	\$ 555.00	\$ 580.00
Public Notification				
Public Notification Sign		Exclusive	\$ 82.00	\$ 90.00
Public Notification by Council				
Erection of One (1) Sign on Site		Exclusive	\$ 380.00	\$ 400.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 99.00	\$ 105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 20.00	\$ 25.00
Referral of Application by Council (Per agency)		Exclusive	\$ 64.00	\$ 70.00
Reconfiguration of a Lot				
Subdivision				
0-4 Lots	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
	Preliminary Approval	Exclusive	\$ 645.00	\$ 675.00
Rearrangement of Boundaries (No new allotments being created)	With Preliminary Approval	Exclusive	\$ 325.00	\$ 340.00
	Without Preliminary Approval	Exclusive	\$ 970.00	\$ 1,010.00
	Preliminary Approval*	Exclusive	\$615.00	\$ 640.00
Community Title Management Scheme *Plus \$90.00 per Allotment	With Preliminary Approval	Exclusive	\$ 320.00	\$ 335.00
	Without Preliminary Approval*	Exclusive	\$ 940.00	\$ 980.00
* Plus Per Allotment	Per lot price		\$ 90.00	
Operational Works Application				
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,035.00	\$ 3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,030.00	\$ 2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,270.00	\$ 2,365.00
Sign/Device				
1 x New Sign/Device		Exclusive	\$ 505.00	\$ 530.00
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 52.00	\$ 55.00
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$ 180.00	\$ 190.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive		\$ 186.50
Change to an Existing Approval under Planning Act				
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2016)		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$ 590.00	\$ 615.00
Change or Cancel a Condition of Approval		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,130.00	\$ 1,180.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive	TBD^	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)				
Original Application Code Assessable		Exclusive	\$ 705.00	\$ 735.00
Original Application Impact Assessable		Exclusive	\$ 1,075.00	\$ 1,120.00
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required				
Amended Plans				
Amended Plans (Per plan)		Exclusive	\$ 105.00	\$ 110.00
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).				
Infrastructure Charges File Search				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 135.00	\$ 145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 66.00	\$ 70.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 130.00	\$ 140.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 195.00	\$ 205.00
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.				
Section Application & Head of Power – Following Town Planning Fees				
In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.				
Search Fees (Per individual allotment/parcel)				
Residential File Search				
Building, Plumbing, Health and Other Requisitions Search		Exclusive		\$ 300.00
Planning and Development Certificate – Limited		Exclusive	\$ 90.00	\$ 95.00
Planning and Development Certificate – Standard		Exclusive	\$ 355.00	\$ 370.00
Planning and Development Certificate – Full		Exclusive	\$ 755.00	\$ 790.00
Rate Search (With water meter reading)		Exclusive	\$ 92.00	\$ 100.00
Rate Search (Without water meter reading)		Exclusive	\$ 50.00	\$ 55.00
Special Water Meter Reading		Exclusive	\$ 55.00	\$ 60.00
Building, Plumbing and Health Report		Exclusive	\$ 200.00	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists		Exclusive	\$ 100.00	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate		Exclusive	\$ 475.00	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate		Exclusive	\$ 735.00	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate		Exclusive	\$ 1,142.50	\$ 1,190.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Commercial/Industrial File Search			
Certificate of Classification Search Fee	Exclusive	\$ 430.00	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$	\$ 550.00
Planning and Development Certificate – Limited	Exclusive	\$ 150.00	\$ 160.00
Planning and Development Certificate – Standard	Exclusive	\$ 955.00	\$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,400.00	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 170.00	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 88.00	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 93.00	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 365.00	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 185.00	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 850.00	\$ 885.00
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,660.00	\$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,100.00	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.			
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:			
1-3 days 80% refund			
4-5 days 50% refund			
Greater than 5 days 0% refund			
Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form			
Copies of Building and Planning Records			
Building Records- Residential			
Residential building records - to view file (per property assessment)	Exclusive	-	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 150.00	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 120.00	\$ 125.00
Copy of approved plans	Exclusive	\$ 65.00	\$ 70.00
Copy of final certificates	Exclusive	\$ 45.00	\$ 50.00
Copy of building termite report	Exclusive	\$ 45.00	\$ 50.00
Copy of building soil report	Exclusive	\$ 45.00	\$ 50.00
Building Records- Commercial			
Commercial building records - to view file (per property assessment)	Exclusive	-	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 290.00	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 240.00	\$ 250.00
Copy of approved plans	Exclusive	\$ 130.00	\$ 140.00
Copy of final certificates	Exclusive	\$ 90.00	\$ 95.00
Copy of building termite report	Exclusive	\$ 90.00	\$ 95.00
Copy of building soil report	Exclusive	\$ 90.00	\$ 95.00
Definitions			
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES			
WATER SERVICES			
Plans			
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 26.00	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 26.00	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Water Services			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
New Water Service Installation Including Water Meter Charges			
20mm Water Service	Exclusive	\$ 6,375.00	\$ 6,630.00
25mm Water Service	Exclusive	\$ 6,840.00	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,440.00	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,165.00	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,210.00	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.			
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.	Exclusive	\$ 9,340.00	\$ 9,715.00
Water Meter Testing Charges - Internal			
20mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
25mm Water Meter	Exclusive	\$ 210.00	\$ 220.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Water Meter Testing Charges - External			
All other Meter Sizes (Bond required)	Exclusive	At Cost	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,600.00	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,645.00	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,900.00	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,190.00	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,445.00	\$ 2,545.00
150mm Water Meter Bond	Exclusive	\$ 2,850.00	\$ 2,965.00
Excess water charges will be adjusted as per the Water Remissions Policy.			
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 210.00	\$ 220.00
Water By Measurement- Minimum Charges Apply			
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.00	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.30	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.00	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 235.00	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 350.00	\$ 365.00



Rebates and Concessions

Rates and Charges Rebate and Concession 2022/23

The scope of this policy is limited to rate concession types under section 121(a) and 121(b) of the Local Government Regulation 2012 being:-

- (a) a rebate of all or part of the rates or charges;*
- (b) an agreement to defer payment of the rates or charges;*

It does not include concessions allowed under a separate policy including:

- *Concealed Water Leak Remission Policy*

REBATES AND CONCESSIONS

Concession for Pensioners

Council provides pensioners with a concession on General Rates and Utility Charges equivalent to that provided by the State Government, which is 20% of the amount levied to a maximum of \$200.00.

- No concession is provided on State Fire Services Levy as it is a State Government Charge.
- No concession is offered on any separate or special charges.

Council will be continuing to provide an additional \$85.00 per annum concession to pensioners in 2022/23. Council has determined that pensioners as defined by the *Local Government Regulation 2012* are entitled to receive concessions on rates and charges levied by Council. Council may grant a concession for land that is owned by a pensioner under Section 120(1)(a) of the *Local Government Regulation 2012*.

In exercising these concession powers Council will be guided by the principles of:

- transparency by making clear the requirements necessary to receive concessions; and
- equity by ensuring that all applicants of the same type receive the same concession.

General Eligibility

Upon written application to Council, a pensioner may be eligible for a pension concession.

To be eligible under the Council Pension Subsidy Scheme for a remission of rates, the applicant must be an approved pensioner who meets **all** of the criteria below:

- is the sole owner, joint owner, part owner, or life tenant of a property;
- the property must be the principal place of residence of the pensioner or life tenant;
- has, either solely or jointly with a co-owner, the legal responsibility for the payment of rates and charges as defined herein, which are levied in respect of the said property by the Mount Isa City Council; and
- must be a current holder of one of the following cards:
 - Queensland 'Pensioner Concession Card' issued by Centrelink,
 - a Veterans' Affairs 'Gold Card'
 - a Veterans' Affairs Pensioner Concession Card
 - Repatriation Health Card for all conditions.

These cards do not qualify for a remission: Seniors Cards, Health Care Card, or Health Benefit cards.

In the case of life tenancy, the applicant must meet the above criteria and provide:

- a certified copy of the will, stating the applicant is a life tenant and responsible for paying rates **OR**
- a court order and a duly signed copy of death certificate.

Remissions can only be granted on one property per pensioner per half year.

Concession for Owner occupied Residential Property with a larger than standard 20mm water meter

- Council will grant a remission to all owner(s) occupied residential properties with a Council installed water meter larger than the standard 20mm water meter subject to the following criteria.

CONDITIONS FOR RECEIVING REMISSION

Property is to be owner occupied and used for residential purposes only, no business (other than a home-based business) is carried out on the premises.

Home based businesses must be a conforming home business under the City of Mount Isa Planning Scheme 2006 (as amended 2015) by complying with all Acceptable Solutions of the residential planning area code and the home business code; and the property must be classified in one of the following differential rating categories:

- 1 – Residential <1Ha – Camooweal
- 4 – Residential <1Ha
- 5 – Residential <10Ha
- 82 – Residential – Owner Occupied <4,000 m², ≤\$60,000
- 83 - Residential – Owner Occupied <4,000 m², ≤\$90,000; and
- 84 - Residential – Owner Occupied <4,000 m², >\$90,000.

The property cannot currently be subject to any other Council approved concessions or remission for water access charges.

REMISSION AVAILABLE

All ratepayers who are eligible for this remission will be charged an annual water access charge equivalent to that of a 20mm water meter.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship.

Home Haemodialysis (Kidney Dialysis) Treatment

- Pursuant to sections 120 and 122 of the *Local Government Regulation 2012*, if a ratepayer incurs higher water consumption charges as a result of home haemodialysis treatment.

Council is satisfied that such circumstances justify the exercise of the remissions power and grants this remission on the basis that to require the ratepayer to pay full charges in these circumstances would result in hardship. Where this remission applies there will a \$200 reduction in the water consumption charge per financial year based on application.

Christian Outreach Centre:

- Cleansing charges for 1 x 240 Litres residential bin for the period commencing 1 July 2017 for so long as the Christian Outreach Centre continue to provide community programs that allow the community to congregate and the utilise the services that the Centre offer. This is subject to an annual review with Christian Outreach Centre being required to provide evidence of continual delivery of these services to the community. Resolution OM12/04/17.

Good Shepherd Parish:

- On cleansing charges for 5 x 240 Litres residential bins, for the period commencing 1 January 2017 for so long as “Good Shepherd Parish” continues to provide free meals for the homeless. This is subject to an annual review with Good Shepherd Parish being required to provide evidence of continual services delivery. Resolution OM16/02/17.

Leichhardt Services Bowls Club:

- Council approves a concession of 100% on general rate charges only under Section 120 (b)(i) and (c), AND this concession is subject to an annual review by Council management with the club being required to provide supporting financial documentation as evidence of severe financial hardship. Resolution OM14/12/18

The Cootharinga Society of North Queensland:

- On general rates only for the period commencing 1 January 2017 for so long as “The Cootharinga Society of North Queensland” remains a registered charity. Resolution OM44/11/16.

Camooweal Rural Fire Brigade:

- Council approves to reinstate the exemption given to Camooweal Rural Fire Brigade in September 1991 from all general rates and charges as per Section 93 (3)(b) of the Local Government Act 2009. Resolution OM22/01/21

The Laura Johnson Home for the Aged:

- The 1.5m3 Commercial garbage service rate be charged in lieu of the 3.0m3 commercial garbage service rate for the next (2) years (2022/23 to 2023/24)

And

- The 16 additional 240L bins are charged at the residential rate for the next two (2) years (2022/23 to 2023/24),

And

- That Council approve a 50% concession on the water access charge for the next two (2) years (2022/2023 to 2023/24),

And

- That Council approve a 50% concession on the Sewerage Charges for the facility for the next two (2) years (2022/2023 to 2023/24)
Resolution OM20/04/22

Non-Profit Sport Clubs and Community Organisations

(Once adopted on 15 June 2022 Meeting, will remove the option presented accordingly)

- THAT Council approves and grants a concession for the waiver of rates & charges (excluding the State Fire Service Levy Charges), water consumption charges and reserve lease/trustee permit fees for the next two (2) years (2022/23 to 2023/24) from 1 July 2022 to 30 June 2024, to the 36 identified Non-Profit Sporting Clubs and Community Organisations under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012, due to financial hardship.

OR

- THAT Council does not approve and grant a concession for the waiver of rates & charges (excluding the State Fire Service Levy Charges), water consumption charges and reserve lease/trustee permit fees for the next two (2) years (2022/23 to 2023/24)

from 1 July 2022 to 30 June 2024, to the 36 identified Non-Profit Sporting Clubs and Community Organisations *under Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship.

Resolution OM08/06/22



Estimated Activity Statement



Draft Estimated Activity Statement

Local Government Regulation 2012

Section 34 – Estimated Activity Statement

- (1) *A local government's budget must, for each business activity, contain an estimated activity statement.*
- (2) *An estimated activity statement is a document that states, for the business activity—*
 - (a) *the estimated revenue that is payable to—*
 - (i) *the local government; or*
 - (ii) *anyone else; and*
 - (b) *the estimated expenses, including all items taken into account under the pricing provisions (other than return on capital); and*
 - (c) *the estimated surplus or deficit for the financial year; and*
 - (d) *if community service obligations are to be carried out during the business activity—*
 - (i) *a description of the nature of the community service obligations; and*
 - (ii) *the estimated cost of performing the community service obligations, less the estimated revenue for the community service obligations.*
- (3) *An estimated activity statement may contain a summary of the information mentioned in subsection (2), instead of a full statement of the information, if—*
 - (a) *the estimated activity statement states it is a summary only and that a full statement of the information may be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website; and*
 - (b) *a full statement of the information can be—*
 - (i) *inspected or purchased at the local government's public office; and*
 - (ii) *inspected on the local government's website.*
- (4) *The price for purchasing a full statement of the information must be no more than the reasonable cost to the local government of making the statement available for purchase.*

MOUNT ISA CITY COUNCIL
Code of Competitive Conduct
Estimated Activity Statement

Account Description	Mobile Fleet Services	Building Applications and Certifications	Batch Plant Operations	Contract and Tendered Works	Water Supply and Reticulation	Sewerage Reticulation and Treatment	Cleansing Services	Total
Operating Revenue								
Rates & Charges	-	-	-	-	16,730,000	7,400,000	3,910,000	28,040,000
Fees & Charges	-	30,000	-	-	20,000	-	1,036,200	1,086,200
Sale of goods & services	-	-	610,000	-	-	-	-	610,000
Sales contracts & recoverable works	-	-	-	150,000	-	-	-	150,000
Internal revenue	2,800,000	-	1,240,000	-	-	-	-	4,040,000
Operating grant & other recurrent income	150,000	-	-	-	200,500	327,100	67,150	744,750
Total Operating Revenue	\$ 2,950,000	\$ 30,000	\$ 1,850,000	\$ 150,000	\$ 16,950,500	\$ 7,727,100	\$ 5,013,350	\$ 34,670,950
Operating Expenses								
Employee costs, materials and services	2,253,146	686,499	1,844,600	100,000	13,725,963	1,394,914	4,800,729	24,805,851
Depreciation	1,090,388	-	-	-	2,329,161	1,822,819	358,859	5,601,227
Total Operating Expenses	\$ 3,343,534	\$ 686,499	\$ 1,844,600	\$ 100,000	\$ 16,055,124	\$ 3,217,733	\$ 5,159,588	\$ 30,407,078
Operating surplus/(deficit)	\$ (393,534)	\$ (656,499)	\$ 5,400	\$ 50,000	\$ 895,376	\$ 4,509,367	\$ (146,238)	\$ 4,263,872

Business Activity threshold test - 2021/22	\$ 340,000

Mount Isa City Council's business activity total operating expenses and recommendation

Business Activity	Total Current Expenditure	Apply Code of Competitive Conduct (Yes/No)
Mobile Fleet Services	\$ 3,343,534	No
Building Applications and Certifications	\$ 686,499	No
Batch Plant Operations	\$ 1,844,600	No
Contract and Tendered Works	\$ 100,000	No
Water Supply and Reticulation	\$ 16,055,124	No
Sewerage Reticulation and Treatment	\$ 3,217,733	No
Cleansing Services	\$ 5,159,588	No

For 2022/23

That Council not apply the Code of Competitive Conduct for 2022/23

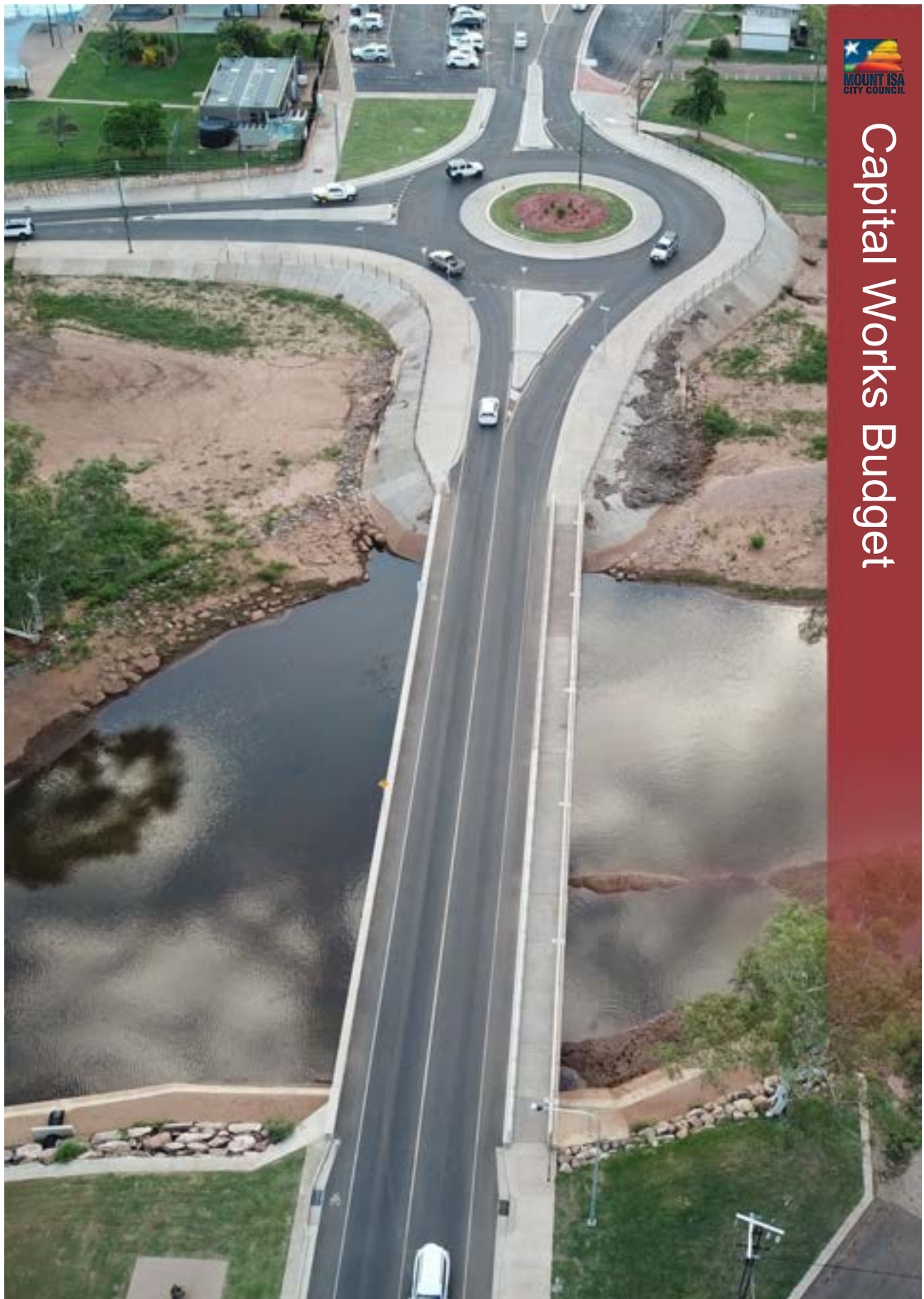
Given the level of expenditure in the business activities and the little or no competition for the services' provision, Council's sees no public benefit in applying the Code of Competitive Conduct at this time.

Notes:

Based on 2021/22 Revised Budget

Include operating costs, Administration, cost of resources and depreciation

Excludes finance costs



Capital Works Budget

Strategic Priorities

Total Capital Budget \$	Funded by State	Funded by Federal	Funded by Infrastructure Charges	Funded by Asset Sales	Funded by Council
34,375,658	6,490,758	8,277,186	267,500	1,115,000	18,225,214

People & Communities

To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and innovative business and practices.

Prosperous & Supportive Economy

Project	Amount	State Funding	Federal Funding	Council
Centennial Place	\$3,600,000	\$2,090,000	\$1,500,000	\$10,000
Install Fishing Pontoon at Lake	\$100,000	\$50,000		\$50,000
Miners Memorial (Including Statue)	\$400,000			\$400,000
Railway Ave Ergon Sub Station Mural	\$200,000			\$200,000
TOTAL	\$4,300,000	\$2,140,000	\$1,500,000	\$660,000

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Strategic Priorities

Services & Infrastructure

To establish innovative and efficient infrastructure networks that services the local communities and industries.

Project	Amount	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
Airconditioning Replacement	600,000					600,000
Family Fun Precinct	2,300,000	1,725,000				575,000
Petroleum and Gas Safety Upgrade	150,000					150,000
Potential Land Acquisitions	1,038,000				670,000	368,000
Renovations to Camooweal Hall	250,000					250,000
Mobile Plant Replacement Program	3,500,000				445,000	3,055,000
City Street Rehabilitation TIDS	1,000,000	265,000				735,000
Construction of Carpark and Access Road at Telstra Hill	550,000					550,000
Flood Warning Signage for Floodways	560,768	360,758				200,000
Footpath Rehabilitation	500,000					500,000
Form and Seal Soldiers Lane	30,000			30,000		
Riversleigh Road Rehabilitation	800,000	800,000				
Road Rehabilitation	1,000,000					1,000,000
Stormwater Repair and Replacement	500,000					500,000
Stormwater Upgrade Enid Street	500,000			150,000		350,000
Street/Road Rehabilitation R2R	1,100,000		1,090,000			10,000
West and Alma Street Intersection Upgrade	50,000			50,000		

Continuation:

Project	Amount \$	State Funding	Federal Funding	Infrastructure Charges	Asset Sales	Council
AMF pump out and rising main	150,000			37,500		112,500
Curry Road Main Replacement	100,000					100,000
Hydrant testing and replacement	60,000					60,000
Line Lagoons at STP	50,000					50,000
Manhole Inspection refurbishment	50,000					50,000
Reconfigure reservoir inlet/outlet	50,000					50,000
Reconfigure water pipework at Camooweal	50,000					50,000
Renewals at STP	200,000					200,000
Replace SPS9	50,000					50,000
Reservoir 4 Refurbishment	1,800,000					1,800,000
Sewer Odour Treatment	100,000					100,000
Sewer Relining	400,000					400,000
Sewer Rising Main inspection and replacement	150,000					150,000
Smart Meters	2,000,000	1,200,000				800,000
SPS pump replacements	100,000					100,000
SPS Refurbishment	50,000					50,000
SPS Switchboard Upgrades	100,000					100,000
Valve Replacements	150,000					150,000
Water and Sewer Service Replacements	200,000					200,000
Water Main Replacements	600,000					600,000
Water Treatment at Camooweal	150,000					150,000
TOTAL	6,560,000	1,200,000		37,500		5,322,500

Strategic Priorities

Healthy Environment

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

Project	Amount	State Funding	Federal Funding	Council
Materials Recovery Facility (MRF)	\$8,860,131		\$5,687,186	\$3,172,945
TOTAL	\$8,860,131		\$5,687,186	\$3,172,945

Ethical & Inclusive Governance

To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business practices.

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
82	Centennial Place	Community Facilities	Community Area designed to attract locals and visitors and form part of the 100 infrastructure work. Planning works being completed by Tract.	Yes	W4Q 21-24 & LRCI R3	\$2,090,000	\$1,500,000		1	\$3,600,000					New
119	Materials Recovery Facility (MRF)	Environment & Regulatory	Carry over	Yes	BBRF R4		\$6,645,098		1	\$8,860,131					Upgrade
107	Form and seal Soldiers Lane, Soldiers Hill	Roads and Drainage	To get sealed access for 52 to 58 Urquhart Street as they are unable to access Urquhart Street from their properties due to the depth of the services along Urquhart Street in this area. Existing road is unsealed and unformed. Road approx. 112m long requiring a turning circle on the end to accommodate the garbage truck. Infrastructure Charges	Yes	Infrastructure Charges		\$30,000		1	\$30,000					Upgrade
111	Install fishing pontoon at Lake Moondarra	Water and Sewerage	Construct Fishing Pontoon - Lake Moondarra	Yes	Fishing Infrastructure Grants		\$50,000		1	\$100,000					New
54	City Street Rehabilitation TIDS	Roads and Drainage	Traditionally Council has undertaken a reseal program. These reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored such as TIDS.	Yes	TIDS		\$265,000		1	\$1,000,000	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	Renewal
102	Flood Warning Signage for five Floodway's (carry over)	Roads and Drainage	Council have received QRA funding to install automatic flood warning systems at 5 floodway's within Mount Isa	Yes	QRRRF		\$360,758		1	\$560,758					Upgrade
52	Street/Road Rehabilitation R2R	Roads and Drainage	Traditionally Council has undertaken a reseal program these reseals should have a life span of 5 to 15 years. This has not been the case due to traffic volumes and environmental factors. It is proposed that council undertake a more constructive approach of actually rehabilitating the pavements and sealing. This may include cement stabilisation in some instances. There is funding opportunities to be explored from R2R for this type of projects	Yes	R2R		\$1,090,000		1	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Renewal
69	West and Alma Street Intersection Upgrade	Community Facilities	Detail design and construction of the intersection to reduce the likelihood of accidents at this intersection, due to the increase of traffic from Bunnings. \$62,500 Infrastructure charges	Yes	Infrastructure Charges		\$62,500		1	\$50,000	\$200,000				Upgrade
58	Stormwater Upgrade Enid Street	Roads and Drainage	Existing stormwater infrastructure has collapsed and needs to be replaced	Yes	Infrastructure Charges		\$150,000		1	\$500,000					Renewal
39	Smart meters	Water and Sewerage	Continue the current smart meter installation program	Yes	LGGSP 22-24		\$1,200,000		1	\$2,000,000	\$50,000	\$50,000	\$50,000		Upgrade
44	AMF pump out and rising main	Water and Sewerage	Convert one of the existing wet wells at the AMF to a pump station and pump the onsite waste to the rising main coming from SPS9. \$37,500 from Infrastructure Charges	Yes	Infrastructure Charges		\$37,500		1	\$150,000					upgrade
116	Riversleigh Road Rehabilitation	Roads and Drainage	Council have designed the next 3 kilometres of road to be upgraded. Funding for 1 kilometre. QRRF funding applied for.	Yes	QRRRF	\$1,112,539	\$70,000		1	\$800,000	\$1,425,000				Upgrade
106	Family Fun Precinct	Parks and Reserves	Construction of new Fun Park and Shade Structures	Yes	BOR R5		\$1,725,000		1	\$2,300,000					Upgrade
10	Reconfigure reservoir inlet/outlet	Water and Sewerage	The existing reservoirs have a single inlet/outlet. This results in the reservoirs 'floating on the system' and the water in the reservoirs not turning over. Due to the water age the disinfection from the MIWB is largely ineffective and creating DBPs.						3	\$50,000	\$300,000	\$100,000			Renewal
53	Road Rehabilitation	Roads and Drainage	Projects to be confirmed after inspection						3	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	Renewal
56	Footpath rehabilitation	Roads and Drainage	Rehabilitate existing footpaths						3	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Renewal
16	Water and Sewer Service Replacements	Water and Sewerage	The majority of reactive works in Mount Isa (and to a lesser extent Camooweal) are leaking services.						3	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
17	Valve replacements	Water and Sewerage	As non-functioning valves are identified they are listed for replacement.						3	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	Renewal
24	SPS pump replacements	Water and Sewerage	This is an allowance for the general replacement of existing sewage pumps as and when they require replacement.						3	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000	Renewal
27	Sewer Rising main inspection and replacement	Water and Sewerage	The collapse of the rising main in Carbine Avenue highlighted the damage that septic sewage may be doing to the system. The extent is unknown.						3	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal
29	Water treatment at Camooweal	Water and Sewerage	The water at Camooweal is very high in dissolved solids and unpalatable. The Regulator has expressed the need for this water to receive some form of treatment other then disinfection.						3	\$150,000	\$400,000	\$100,000	\$100,000		New
32	Renewals at STP	Water and Sewerage	Jacobs carried out an extensive review of the existing STP on 23 and 24 February 2022. The report is not yet available. This is a placeholder for the expected recommendations regarding asset renewals.						3	\$200,000	\$400,000	\$400,000	\$400,000	\$200,000	Renewal
40	Sewer relining	Water and Sewerage	Relining work undertaken in 2021/22 confirmed that much of the existing network is in poor condition. This will be an ongoing program over five years.						3	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	Renewal
42	SPS Refurbishment	Water and Sewerage	Pump station refurbishment/retrofitting/replacement (installation of guide bars, new lids for emergency storage tanks)						3	\$50,000	\$200,000	\$200,000	\$200,000	\$200,000	Renewal
59	Stormwater Repair and replacement	Roads and Drainage	Much of Mount Isa stormwater is obsolete and no longer has the capacity to drain efficiently due to changes in infrastructure over time. Much of it has failed and requires relining and total replacement. This program will require full specialised assessments and design to cover the required hydraulic designs and then construction. This includes Mount Isa and Camooweal. These works can be broken into smaller projects. Possible \$250,000 from Infrastructure Charges.						3	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	Renewal
62	Mobile Plant Replacement Program	Mobile Plant	Ongoing Plant replacement. Policy is in development. This includes fleet expansion. With Council's movement into plant centralisation operations will be responsible for all plant for all departments						3	\$3,500,000	\$2,500,000	\$2,000,000	\$2,000,000	\$2,000,000	Renewal
109	Airconditioning Replacement 23 West Street Administration Officer	Community Facilities	Continual failure and high maintenance costs and inability to source parts for current system. Identified requirement for independent system for Chambers to allow back up generator to run Chambers during power outages to facilitate LDMG Meetings/ LDCC Operations						3	\$600,000					Renewal
7	Reservoir 4 refurbishment	Water and Sewerage	The reservoir roof needs to be replaced, and the lining is extensively damaged, requiring remediation.						3	\$1,800,000					Renewal
43	Replace SPS9	Water and Sewerage	SPS9 is in poor condition. It is proposed to replace the SPS with a prefab unit, located adjacent to the existing SPS, thereby simplifying the changeover.						3	\$50,000	\$350,000				Renewal

ProposalID	Project Name	Section	Project Description	Funding Sources						Capital Funding year					Classification
				Funded	Funding Body	Funding Applied for Amount	Funding Received Amount	Future Funding		22/23	23/24	24/25	25/26	26/27	
6	Reconfigure water pipework at Camooweal	Water and Sewerage	The pipework at the Camooweal reservoirs needs to be reconfigured to stop the reservoirs 'floating on the system'.						3	\$50,000					Renewal
13	Curry Road Main Replacement	Water and Sewerage	Replace Curry Road main between Old Mica Creek Road and Duchess Road. This main is in poor condition. It is also too large. It is a 200mm main and carries very little water, resulting in water age issues.						3	\$100,000					Renewal
18	Hydrant testing and replacement	Water and Sewerage	Work will commence on replacement of hydrants identified by QFES as non-functional during 2022/23.						3	\$60,000	\$60,000	\$60,000	\$60,000	\$20,000	Renewal
25	SPS switchboard upgrades	Water and Sewerage	Many of the existing switchboards are not compliant with modern standards, especially arc-flash requirements. Additionally, SCADA equipment has been placed in cabinets with 240V and 415V equipment, exposing technicians to risk.						3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
26	Manhole inspection refurbishment	Water and Sewerage	There is no substantive record of manholes needing refurbishment. The project needs to start with a survey of the sewer network, followed by a refurbishment program aimed at the manholes found that actually need refurbishment.						3	\$50,000	\$275,000	\$275,000	\$275,000	\$200,000	Renewal
23	Sewer odour treatment	Water and Sewerage	The recent collapse of the Carbine Avenue rising main highlighted the long term damage being caused by sewer gases, primarily related to long travel times.						3	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
31	Line lagoons at STP	Water and Sewerage	The lagoons at the STP seep badly. They were apparently not lined with an impervious material, or the lining has degraded. This has become apparent with all the recent rain.						3	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	Renewal
72	Renovations to Camooweal Hall - Internal	Community Facilities	Heritage listed community venue, recently structurally renovated requires internal fit out and renovations						3	\$250,000					Renewal
15	Water main replacements	Water and Sewerage	A five-year forward plan has been prepared for mains replacements. This is based on doing approx. 2.5 - 3.0 kms per annum, based on a unit cost of \$200/m.						3	\$600,000	\$600,000	\$600,000		\$600,000	Renewal
21	Petroleum and gas safety upgrade	Water and Sewerage	The Petroleum and Gas Safety Inspectorate is not happy with the current digester and gas capture at the STP. They require this to be reviewed by a competent person and any identified remedial works carried out.						3	\$150,000					Upgrade
51	Construction of Carpark and Access Road at Telstra Hill	Roads and Drainage	Detail design has been completed for the carpark, access road and footpath from town. Required as part of the easement agreement.					\$1,320,000	3	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	Upgrade
83	Miners Memorial	Community Facilities	Miners Memorial Advisory Committee has been formed and has held two meetings to date (Nov 2021 and Feb 2022) Council has provided budget (70k) for concept and design works to be completed this year for envisaged construction in 2022.					\$150,000	3	\$300,000					New
199	Statue for 100 years	Community Facilities	committee and the Kalkadoons, were talking about a Kalkadoon Warrior on one of the hills, looking over Mount Isa, guarding / keeping the city safe.						3	\$100,000					New
200	Potential Land Acquisitions		Potential Land Acquisitions						3	\$1,038,000					New
203	Railway Ave Ergon Sub Station Mural	Community Facilities	Upgrade existing sub station to make the building safe, and paint mural on side of upgraded building				\$60,000		3	\$200,000					Renewal
	Other Carryover									\$226,769					
										\$34,375,658	\$13,610,000	\$10,135,000	\$9,435,000	\$9,570,000	



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11.2 2021-22 ESTIMATED FINANCIAL POSITION

Document Number: 768729

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

It is a requirement that the Chief Executive Officer present a statement of estimated financial position to the Council at the budget meeting. This is a summary of the financial operations and financial position of the Council for its 2021/22 operations.

RECOMMENDATION

THAT Council receives and accepts the 2021/22 Statements of Estimated Financial Position.

BACKGROUND

The Chief Executive Officer is required to present a statement of estimated financial position to Council each year as part of the budget adoption process. The attachments in this report include a forecast income and expenses statement and also a forecast balance sheet.

Financial assumptions to the end of June 2022 have been included in both income and expenditure items as well as asset and liability items to determine Council's estimated financial position as at 30 June 2022.

The statements forecast a minor favourable operating result; the level of capital grant income expected; favourable liquidity; capitalisation of completed asset works in progress; and loan liability reduction.

BUDGET AND RESOURCE IMPLICATIONS

Council adopts a budget each year and the provision of a statement of estimated financial position assists in this process, but no additional resource components are required.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation has been undertaken with all Council managers and Executive Management, as well as several briefing sessions with Councillors. All departments have had significant input into the formulation of the budget.

LEGAL CONSIDERATIONS

Councils are governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

NIL

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives the 2021/22 Statements of Estimated Financial Position.

OR

THAT Council does not receive the 2021/22 Statements of Estimated Financial Position.

ATTACHMENTS

1. 2021-22 Estimated Financial Position [↓](#) 

Mount Isa City Council
Statement of Comprehensive Income

	Actual May 2022	Original Budget 2022	Forecast 30 June 2022
	\$	\$	\$
Income			
Revenue			
Recurrent revenue			
Rates, levies and charges	42,094,676	44,566,000	45,224,586
Fees and charges	2,943,543	2,668,200	2,643,724
Sales revenue	1,395,832	2,550,000	1,839,066
Grants, subsidies, contributions and donations	13,599,925	7,897,000	13,859,791
Total recurrent revenue	60,033,977	57,681,200	63,567,165
Capital revenue			
Grants, subsidies, contributions and donations	13,830,480	11,175,066	19,527,000
Total capital revenue	13,830,480	11,175,066	19,527,000
Rental income	33,100		
Interest received	749,794	964,750	732,685
Other income	844,912	9,083,000	4,101,298
Other capital income	167,136	-	
Total income	75,659,399	78,904,016	87,928,149
Expenses			
Recurrent expenses			
Employee benefits	(18,275,304)	(18,914,462)	(20,390,729)
Materials and services	(25,318,952)	(31,659,017)	(30,935,986)
Finance costs	(1,155,652)	(1,595,800)	(1,424,800)
Depreciation and amortisation			
Property, plant and equipment	(16,347,039)	(14,647,661)	(15,368,782)
Intangible assets	(65,049)		(55,218)
	(61,161,996)	(66,816,940)	(68,175,516)
Capital expenses	-	-	
Total expenses	(61,161,996)	(66,816,940)	(68,175,516)
Net result	14,497,403	12,087,076	19,752,633
Other comprehensive income			
Items that will not be reclassified to net result			
Increase / (decrease) in asset revaluation surplus	-	-	-
Total other comprehensive income for the year	-	-	-
Total comprehensive income for the year	14,497,403	12,087,076	19,752,633
Operating surplus ratio			
Net operating result (excluding capital items)	499,787	912,010	225,633
Total operating revenue (excluding capital items)	61,661,783	67,728,950	68,401,149
Operating surplus ratio	0.8%	1.3%	0.3%
	0-10%	0-10%	

Mount Isa City Council
Statement of Financial Position

	Actual 31 May 2022	Original Budget 2022	Forecast 30 June 2022
	\$	\$	
Current assets			
Cash and cash equivalents	64,936,084	51,082,920	59,742,762
Receivables	8,858,122	10,652,945	5,290,455
Inventories	264,437	2,122,616	244,527
Contract assets	7,027,108	-	2,284,103
Total current assets	81,085,752	63,858,481	67,561,847
Non-current assets			
Other financial assets	1	1	1
Property, plant and equipment	474,144,782	429,976,269	492,853,837
Intangible assets	211,829	300,000	232,561
Total non-current assets	474,356,613	430,276,270	493,086,399
Total assets	555,442,364	494,134,751	560,648,246
Current liabilities			
Payables	2,615,172	6,800,000	1,950,637
Contract liabilities	1,549,409	-	3,840,762
Borrowings	932,796	1,744,214	1,747,562
Provisions	2,291,732	850,000	2,052,448
Total current liabilities	7,389,110	9,394,214	9,591,409
Non-current liabilities			
Borrowings	18,551,519	17,171,456	17,213,723
Provisions	10,570,533	14,083,158	10,440,605
Total non-current liabilities	29,122,052	31,254,614	27,654,328
Total liabilities	36,511,162	40,648,828	37,245,737
Net community assets	518,931,202	453,485,922	523,402,509
Community equity			
Asset revaluation surplus	242,347,041	219,461,687	242,347,040
Retained surplus	276,584,162	234,024,235	281,055,469
Total community equity	518,931,202	453,485,922	523,402,509

11.3 PROPOSED 2022-23 FEES AND CHARGES

Document Number: 767845

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The proposed 2022/23 Commercial Fees and Charges Register and the 2022/23 Cost Recovery Fees Register are presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the 2022/23 Register of Commercial Fees and Charges as presented.

AND

THAT Council adopts the 2022/23 Register of Cost Recovery Fees Register as presented.

OVERVIEW

In accordance with the requirements of the *Local Government Act 2009*, the proposed 2022/23 Commercial Fees and Charges Register and 2022/23 Cost Recovery Fees Register are to be reviewed and adopted.

There has been a 4% percentage increase applied to both the Commercial Fees and Charges and Cost Recovery Fees and Charges proposed for 2022/23.

BUDGET AND RESOURCE IMPLICATIONS

The fees and charges registers provide the authority to charge for most of the chargeable activities that the Council undertakes.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with all Council Departments that generate fees and Executive Management Team.

LEGAL CONSIDERATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*

Under Local Government Regulation 2012 Division 3 section 169:

169 Preparation and content of budget

- (1) A local government's budget for each financial year must—
- (a) be prepared on an accrual basis; and
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—
 - (i) financial position;
 - (ii) cash flow;
 - (iii) income and expenditure;
 - (iv) changes in equity.
- (2) The budget must also include—
- (a) a long-term financial forecast; and
 - (b) a revenue statement; and
 - (c) a revenue policy.
- (3) The statement of income and expenditure must state each of the following—
- (a) rates and utility charges excluding discounts and rebates;
 - (b) contributions from developers;
 - (c) fees and charges;
 - (d) interest; (e) grants and subsidies;
 - (f) depreciation;
 - (g) finance costs;
 - (h) net result;
 - (i) the estimated costs of—

POLICY IMPLICATIONS

Revenue Policy

RISK IMPLICATIONS

The registers provide the legal authority for Council to charge each fee and without this authority, this will have a significant impact on Council's financial position.

HUMAN RIGHTS CONSIDERATIONS

All considerations have been given to all relevant human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2022/23 Register of Commercial Fees and Charges as presented.
AND

THAT Council adopts the 2022/23 Register of Cost Recovery Fees Register as presented.

OR

THAT Council does not adopt the 2022/23 Register of Commercial Fees and Charges as presented.

AND

THAT Council does not adopt the 2022/23 Register of Cost Recovery Fees Register as presented.

ATTACHMENTS

1. **REGISTER OF COMMERCIAL FEES AND CHARGES 2022-23** [!\[\]\(97faa0168e491544be255cfcab218e9b_img.jpg\)](#) 
2. **REGISTER OF COST RECOVERY FEES 2022-23** [!\[\]\(b29da0f81af7d31816596405aed0e378_img.jpg\)](#) 

DRAFT

Register of Commercial Charges 2022/2023

ADOPTED:
AMENDED:

ORDINARY MEETING:
ORDINARY MEETING:

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	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
ADMINISTRATION			>50\$ Rounded up to nearest 5\$
Hall Hire - Camooweal			
Camooweal Town Hall Hire (Per night)	Inclusive	\$ 155.00	\$ 165.00
BOND - Cleaning (Refundable)	Exclusive	\$ 155.00	\$ 165.00
ANIMAL MANAGEMENT			
Cat Trap Hire			
BOND - Deposit (Refundable upon return of clean trap and without damage)	Exclusive	\$ 70.00	\$ 75.00
Dog Trap Hire			
BOND - Deposit (Refundable upon return of trap without damage)	Exclusive	\$ 250.00	\$ 260.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between collection and return of device.			
COUNCIL CONTROLLED CAR PARK HIRE			
Buchanan Park Car Park - Sutton Street			
Half Day (Per calendar day)		\$ 62.00	\$ 65.00
Full Day (Per calendar day)		\$ 120.00	\$ 125.00
3 Day Hire (half car park)		\$ 175.00	\$ 185.00
3 Day Hire (full car park)		\$ 350.00	\$ 365.00
Civic Centre Car Park - Isa Street			
Half Day (Per calendar day)		\$ 42.00	\$ 44.00
Full Day (Per calendar day)		\$ 73.00	\$ 80.00
Splasher / Skate Park / PCYC Car Park - Isa Street			
Half Day (Per calendar day)		\$ 31.00	\$ 32.50
Full Day (Per calendar day)		\$ 52.00	\$ 55.00
N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time the car park hire is booked for.			



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
CEMETERY			
Mount Isa (Conventional) and Camooweal			
Monday to Friday (8:00am to 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,125.00	\$ 2,210.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,490.00	\$ 1,550.00
Baby Grave (Under 1 Year)	Inclusive	\$ 710.00	\$ 740.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,425.00	\$ 1,485.00
Second Interment	Inclusive	\$ 1,070.00	\$ 1,115.00
Monday to Friday (After 3:30pm) (Excluding public holidays)			
Adult Grave	Inclusive	\$ 2,345.00	\$ 2,440.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,640.00	\$ 1,710.00
Baby Grave (Under 1 Year)	Inclusive	\$ 780.00	\$ 815.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,565.00	\$ 1,630.00
Second Interment	Inclusive	\$ 1,185.00	\$ 1,235.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 2,665.00	\$ 2,775.00
Child Grave (1 Year to Under 8 years)	Inclusive	\$ 1,860.00	\$ 1,935.00
Baby Grave (Under 1 Year)	Inclusive	\$ 890.00	\$ 930.00
Camooweal (Excluding cost of coffin)	Inclusive	\$ 1,775.00	\$ 1,850.00
Second Interment	Inclusive	\$ 1,330.00	\$ 1,385.00
Mount Isa Lawn Cemetery			
Monday to Friday (8:00 am to 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 2,845.00	\$ 2,960.00
Child Grave (Under 8 years)	Inclusive	\$ 1,990.00	\$ 2,070.00
Second Interment	Inclusive	\$ 1,430.00	\$ 1,490.00
Monday to Friday (After 3:30 pm - excluding public holidays)			
Adult Grave	Inclusive	\$ 3,140.00	\$ 3,270.00
Child Grave (Under 8 years)	Inclusive	\$ 2,200.00	\$ 2,290.00
Second Interment	Inclusive	\$ 1,570.00	\$ 1,635.00
Weekends and Public Holidays			
Adult Grave	Inclusive	\$ 3,565.00	\$ 3,710.00
Child Grave (Under 8 years)	Inclusive	\$ 2,490.00	\$ 2,590.00
Second Interment	Inclusive	\$ 1,780.00	\$ 1,855.00
N.B. Over-standard size grave will be charged proportionately to the standard size.			
N.B. Over-standard size plaque will be at quoted price.			
Memorial Rose Garden			
Plaque Fee (Includes photo file, emblem etc.)	Inclusive	Cost to be Quoted	Cost to be Quoted
Plaque Placement Fee	Inclusive	\$ 105.00	\$ 110.00
Grave Vase	Inclusive	Cost to be Quoted	Cost to be Quoted
Interment of Ashes	Inclusive	\$ 210.00	\$ 220.00
Reserving Graves - SEE REGISTER OF COST RECOVERY FEES			



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
ENVIRONMENTAL HEALTH SERVICES			
General			
Compliance Report (Per activity)	Inclusive	\$ 285.00	\$ 300.00
Urgent Compliance Report (48 hours)	Inclusive	\$ 855.00	\$ 890.00
N.B. Section 31 Food Act 2006, section 514 EPA Act 1994 and section 9(2) PH (ICPAS) Act 2003 and includes file search.			
Consultancy Services (Per hour)	Inclusive	\$ 230.00	\$ 240.00
General Pre-lodgement Meeting (Per hour)	Inclusive	\$ 100.00	\$ 105.00
Business File Search (Per hour)	Inclusive	\$ 85.00	\$ 90.00
LIBRARY			
Replacement of Materials			
Replacement - Purchase Price	Inclusive	At Cost	At Cost
Library Bags (Each)	Inclusive	\$ 3.00	\$ 3.50
ASSORTED STATIONERY ITEMS TO BE AT RECOMMENDED RETAIL PRICE	Inclusive	RRP	RRP
Printing and Photocopying (Self Service)			
A3 - Black and White (Per page)	Inclusive	\$ 0.60	\$ 1.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 0.30	\$ 0.50
A4 - Colour (Per page)	Inclusive	\$ 0.50	\$ 1.00
GENERAL ADMINISTRATION			
Printing and Photocopying (Does not include documentation search)			
A0 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A0 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A1 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A1 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A2 - Black and White (Per page)	Inclusive	\$ 5.50	\$ 6.00
A2 - Colour (Per page)	Inclusive	\$ 6.50	\$ 7.00
A3 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A3 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Black and White (Per page)	Inclusive	\$ 1.00	\$ 1.50
A4 - Colour (Per page)	Inclusive	\$ 1.00	\$ 1.50
Scan and Email (Does not include search fees - refer to Register of Cost Recovery Fees).			
If service provided through an external agency			
A0	Inclusive	\$ 36.00	\$ 37.50
A1	Inclusive	\$ 36.00	\$ 37.50
A2	Inclusive	\$ 36.00	\$ 37.50

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
PLANNING AND BUILDING SERVICES			
Council Consultancy			
Development Related (Per hour)	Inclusive	\$ 335.00	\$ 350.00
Building Related (Per hour)	Inclusive	\$ 260.00	\$ 275.00
General			
Copy of Healy Heights Plan (A3 size)	Inclusive	\$31 full stage or \$3 per plan	\$35.00 full stage or \$5.00 per plan
Works Undertaken without Prior Approval	Inclusive	\$ 735.00	\$ 765.00
Copies of City of Mount Isa Planning Scheme			
Full Planning Scheme CD (Per CD)	Inclusive	\$ 67.00	\$ 70.00
Full Planning Scheme (Hard copy)	Inclusive	\$ 185.00	\$ 195.00
Planning Scheme General Maps (A3 size)	Inclusive	\$52 full set or \$3 each	\$55.00 full set or \$5.00 each
Planning Scheme Maps (A4 size)	Inclusive	\$41.50 full set or \$2 each	\$45.00 full set or \$2.50 each
Planning Scheme Codes (Per code)	Inclusive	\$52 full set or \$4 each	\$55.00 full set or \$5.00 each
Planning Scheme Policies (Per policy)	Inclusive	\$ 11.00	\$ 11.50
Council Inspection			
General Inspection - Technical Officer (Per hour)	Inclusive	\$ 110.00	\$ 115.00
General Inspection - Engineer (Per hour)	Inclusive	\$ 380.00	\$ 400.00
General Inspection - Planning Officer (Per hour)	Inclusive	\$ 255.00	\$ 270.00
General Inspection - All other Council Officers (Per hour) (Per inspector)	Inclusive	\$ 110.00	\$ 115.00
Photocopying/Fax - (Does not include documentation search). For all other services, refer to General Administration. To obtain the reduced price for the 2nd and subsequent prints, all printing must be done at the same time.			
If service provided through an external agency			
A0 - Colour	Inclusive	\$54 1st print + \$20 each print thereafter	\$60.00 1st print + \$21.00 each print thereafter
A0 - Black and White	Inclusive	\$43.50 1st print + \$10 each print thereafter	\$45.50 1st print + \$10.50 each print thereafter
A1 - Colour	Inclusive	\$46 1st print + \$15 each print thereafter	\$48.00 1st print + \$16.00 each print thereafter
A1 - Black and White	Inclusive	\$41.50 1st print + \$8 each print thereafter	\$43.50 1st print + \$8.50 each print thereafter
A2 - Colour	Inclusive	\$43.50 1st print + \$12 each print thereafter	\$45.50 1st print + \$12.50 each print thereafter
A2- Black and White	Inclusive	\$39 1st print + \$7 each print thereafter	\$41.00 1st print + \$7.50 each print thereafter
If service provided at Council's office			
Refer to Printing and Photocopying under General Administration			

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Horse Paddock Rental			
Horse Paddock Rental (Per week)	Inclusive	As per Trustee Permits	As per Trustee Permits
Overnight Horse Paddock Rental (Per night)	Inclusive	\$ 19.00	\$ 20.00
SEWERAGE EFFLUENT WATER SUPPLY			
Supply to Sporting Operations on Sunset Sporting Complex		Nil	Nil
WASTE MANAGEMENT AND CLEANSING			
Domestic Waste Refuse Disposal			
Domestic Wheelie Bin Replacement			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Hire of Wheelie Bins for Domestic Refuse Disposal - Weekly Hire			
Weekly/ Hire and Delivery and Pick up Per up to of 240L Bin (Minimum Charge \$140.00 up to 10 Bins)	Inclusive	\$ 14.00	\$ 15.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 7.00	\$ 7.50
Additional Empty Per 240lt Bin	Inclusive	\$ 73.00	\$ 80.00
Hire of Bulk Bin for Domestic Refuse Disposal - Weekly Hire			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 195.00	\$ 205.00
Per Additional Lift	Inclusive	\$ 96.00	\$ 100.00
Domestic Disposal of Metal or Large Items			
Disposal of Metal similar to the size of a car (excluding wrecked vehicles)	Inclusive	\$ 84.00	\$ 90.00
Disposal of Metal larger than the size of a car (excluding wrecked vehicles)	Inclusive	\$ 105.00	\$ 110.00
Domestic Waste Disposal - General Waste			
Car/ Utility/ Van	Inclusive	\$ 5.00	\$ 5.00
Trailer (Single Axle)	Inclusive	\$ 7.00	\$ 7.00
Trailer (Twin Axle)	Inclusive	\$ 14.00	\$ 14.00
Car/ Utility/ Van and single axle Trailer	Inclusive	\$ 12.00	\$ 12.00
Car/ Utility/ Van and Twin Axel Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car / Van / Utility	Inclusive	\$ 25.00	\$ 25.00
Any Vehicle Larger than Car / Van / Trailer and Trailer	Inclusive	\$ 30.00	\$ 30.00
Commercial or Industrial or Construction or Demolition Waste Refuse Disposal			
IMPORTANT NOTE: From 1 July 2019, ALL Commercial , Industrial Waste and Construction and Demolition Refuse disposed of at the Mount Isa City Council Refuse Facility will attract a Waste Service Charge (WSC) + GST per tonne or part thereof, unless otherwise stated, in conjunction with Commercial or Industrial Refuse Disposal Services as per the Mount Isa City Council's 2019/20 Adopted Commercial Fees and Charges			
Waste Service Charge Per Tonne or Part Thereof	Inclusive	\$ 86.00	\$ 90.00
Waste Disposal Fee - Applies to all C&I and C&D Waste Not Otherwise Listed (incl Waste Contractors)			
Commercial or Industrial or Construction or Demolition Waste Disposal Fee (Per Tonne) - includes Waste Service Charge.	Inclusive	\$ 130.00	\$ 140.00
Commercial or Industrial Replacement Wheelie Bin			
Wheelie Bin Replacement (240 Litre Bin)	Inclusive	\$ 210.00	\$ 220.00
Wheelie Bin Replacement (360 Litre Bin)	Inclusive	\$ 245.00	\$ 255.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Hire of Commercial or Industrial Wheelie Bins for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services			
Weekly Hire and Delivery of Bin - 240L (Minimum Charge of \$145.00 up to 10 Bins)	Inclusive	\$ 140.00	\$ 150.00
Weekly Hire and Delivery of Bin - 360L (Minimum Charge of \$156.00 up to 10 Bins)	Inclusive	\$ 150.00	\$ 160.00
Additional Weekly Hire Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Weekly Hire Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 240L Bin	Inclusive	\$ 54.00	\$ 60.00
Additional Empty Per 360L Bin	Inclusive	\$ 54.00	\$ 60.00
Hire of Commercial or Industrial Bulk Bin for Refuse Disposal - Weekly Hire			
NB: Waste Service Charge will be applied per tonne or part thereof in conjunction with the hire of Commercial or Industrial Wheelie Bin Services - ALL SIZES			
Weekly Hire of Bulk Bin and Delivery	Inclusive	\$ 255.00	\$ 270.00
Per Lift Thereafter	Inclusive	\$ 96.00	\$ 100.00
Commercial, Industrial, Construction or Demolition Waste Diverted to a Resource Recovery Area			
Vehicles Carrying 0 to 500kgs	Inclusive	\$ 36.00	\$ 38.00
Vehicles Carrying 500kg to 1 Tonne	Inclusive	\$ 73.00	\$ 80.00
Vehicles Carrying Above 1 Tonne	Inclusive	\$ 86.00	\$ 90.00
Commercial and Industrial Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 64.00	\$ 64.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 82.00	\$ 82.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 150.00	\$ 150.00
Rigid Truck >10.0<16.0	Inclusive	\$ 275.00	\$ 275.00
Rigid Truck >16.0<23.5	Inclusive	\$ 430.00	\$ 430.00
Rigid Truck >23.5<28.0	Inclusive	\$ 750.00	\$ 750.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,070.00	\$ 1,070.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Construction and Demolition Waste Deemed Weights (Appropriate Gate Fee is to be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 4.00	\$ 4.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 20.00	\$ 20.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 105.00	\$ 105.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T with Trailer	Inclusive	\$ 125.00	\$ 125.00
Compactor Truck >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Compactor Truck >10.0<16.0	Inclusive	\$ 195.00	\$ 195.00
Compactor Truck >16.0<23.5	Inclusive	\$ 450.00	\$ 450.00
Compactor Truck >23.5<28.0	Inclusive	\$ 815.00	\$ 815.00
Compactor Truck >28.0<40.0	Inclusive	\$ 1,135.00	\$ 1,135.00
Rigid Truck >4.5<10.0	Inclusive	\$ 320.00	\$ 320.00
Rigid Truck >10.0<16.0	Inclusive	\$ 600.00	\$ 600.00
Rigid Truck >16.0<23.5	Inclusive	\$ 940.00	\$ 940.00
Rigid Truck >23.5<28.0	Inclusive	\$ 1,180.00	\$ 1,180.00
Rigid Truck >28.0<40.0	Inclusive	\$ 1,690.00	\$ 1,690.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 86.00	\$ 86.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 255.00	\$ 255.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 685.00	\$ 685.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 1,025.00	\$ 1,025.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 1,800.00	\$ 1,800.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 2,120.00	\$ 2,120.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 2,610.00	\$ 2,610.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 3,510.00	\$ 3,510.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Mount Isa Waste Facility Gate Fees (To be added when deemed weights are being used)			
Car/Van/Utility or Similar	Inclusive	\$ 5.00	\$ 5.00
Car/Van/Utility or Similar with Trailer	Inclusive	\$ 19.00	\$ 19.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T	Inclusive	\$ 50.00	\$ 50.00
Any Vehicle Larger than Car/Van/Utility up to 4.5T plus a Trailer	Inclusive	\$ 57.00	\$ 57.00
Compactor Truck >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Compactor Truck >10.0<16.0	Inclusive	\$ 89.00	\$ 89.00
Compactor Truck >16.0<23.5	Inclusive	\$ 205.00	\$ 205.00
Compactor Truck >23.5<28.0	Inclusive	\$ 375.00	\$ 375.00
Compactor Truck >28.0<40.0	Inclusive	\$ 520.00	\$ 520.00
Rigid Truck >4.5<10.0	Inclusive	\$ 69.00	\$ 69.00
Rigid Truck >10.0<16.0	Inclusive	\$ 130.00	\$ 130.00
Rigid Truck >16.0<23.5	Inclusive	\$ 195.00	\$ 195.00
Rigid Truck >23.5<28.0	Inclusive	\$ 345.00	\$ 345.00
Rigid Truck >28.0<40.0	Inclusive	\$ 495.00	\$ 495.00
Rigid Truck Towing Trailer >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Rigid Truck Towing Trailer >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Rigid Truck Towing Trailer >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Rigid Truck Towing Trailer >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Rigid Truck Towing Trailer >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Rigid Truck Towing Trailer >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Rigid Truck Towing Trailer >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Rigid Truck Towing Trailer >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Articulated Motor Vehicle >4.5<10.0	Inclusive	\$ 39.00	\$ 39.00
Articulated Motor Vehicle >10.0<16.0	Inclusive	\$ 120.00	\$ 120.00
Articulated Motor Vehicle >16.0<23.5	Inclusive	\$ 315.00	\$ 315.00
Articulated Motor Vehicle >23.5<28.0	Inclusive	\$ 475.00	\$ 475.00
Articulated Motor Vehicle >28.0<40.0	Inclusive	\$ 830.00	\$ 830.00
Articulated Motor Vehicle >40.0<43.5	Inclusive	\$ 975.00	\$ 975.00
Articulated Motor Vehicle >43.5<51.0	Inclusive	\$ 1,200.00	\$ 1,200.00
Articulated Motor Vehicle >51.0	Inclusive	\$ 1,615.00	\$ 1,615.00
Camooweal Waste Facility Gate Fees (To be added when deemed weights are being used)			
Gate fee to open the Camooweal Waste Facility for Local Residents of Camooweal (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 130.00	\$ 130.00
Gate fee to supervise and calculate the unloading of waste for Local Residents, after the first hour at Camooweal Waste Facility	Inclusive	\$ 125.00	\$ 125.00
Gate fee to open the Camooweal Waste Facility for all other clients (During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 685.00	\$ 685.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - During Business Hours - Monday to Friday 8.30am to 5pm, Excluding Public Holidays)	Inclusive	\$ 125.00	\$ 125.00
Gate fee to supervise and calculate the unloading of waste, at Camooweal Waste Facility for all other clients (Non-Residents - Outside Business Hours)	Inclusive	\$ 2,075.00	\$ 2,075.00
Gate fee to supervise and calculate the unloading of waste, after the first hour at Camooweal Waste Facility, per hour (Non-Residents - Outside Business Hours)	Inclusive	\$ 475.00	\$ 475.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
Recyclables			
Metals		Nil	Nil
E-Waste (computers, tablets, televisions and accessories)		Nil	Nil
Batteries		Nil	Nil
Cardboard (clean)		Nil	Nil
Other Items Deemed Recyclable by Waste Management Officer		Nil	Nil
Regulated Waste (Category 2)			
Tyres			
Shredded Tyres - Per Tonne (Minimum Charge \$210.00)	Inclusive	\$ 210.00	\$ 210.00
Tyre Recycling Per Tyre Type without Rim			
Passenger Tyre	Inclusive	\$ 8.00	\$ 8.00
Light Truck Tyre / 4WD Tyre	Inclusive	\$ 15.00	\$ 15.00
Truck Tyre	Inclusive	\$ 32.00	\$ 32.00
Motorcycle Tyre	Inclusive	\$ 5.00	\$ 5.00
Contaminated Waste			
Contaminated Waste Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Asbestos Disposal - Per Tonne (Minimum Charge \$250.00)	Inclusive	\$ 250.00	\$ 250.00
Animal Disposal			
Single Large Animal Burial - 0 to 100kg or Part Thereof	Inclusive	\$ 57.00	\$ 60.00
Single Large Animal Burial - 101kg to 200kg or Part Thereof	Inclusive	\$ 66.00	\$ 70.00
Single Large Animal Burial - 201kg to 300kg or Part Thereof	Inclusive	\$ 76.00	\$ 80.00
Single Large Animal Burial - 301kg to 400kg or Part Thereof	Inclusive	\$ 84.00	\$ 90.00
Single Large Animal Burial - 401kg to 500kg or Part Thereof	Inclusive	\$ 92.00	\$ 100.00
Single Large Animal Burial - Greater than 500kg	Inclusive	\$ 135.00	\$ 145.00
Single Small Animal Burial - Pet as Defined in Subordinate Local Laws (Dog/Cat, etc)		No Fee	No Fee



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
WATER SERVICES			
Water and Waste Water Analysis - All Water and Waste Water Testing will incur the Administration Fee			
Administration Fee	Inclusive	\$ 30.00	\$ 31.50
Biochemical Oxygen Demand (BOD 5)	Inclusive	\$ 68.00	\$ 75.00
pH	Inclusive	\$ 11.00	\$ 11.50
Free Available Chlorine (FAC)	Inclusive	\$ 11.00	\$ 11.50
Total Chlorine (Residual)	Inclusive	\$ 11.00	\$ 11.50
Total Suspended Solids (TSS)	Inclusive	\$ 31.00	\$ 32.50
Total Dissolved Solids	Inclusive	\$ 26.00	\$ 27.50
Total Solids	Inclusive	\$ 26.00	\$ 27.50
Volatile Solids	Inclusive	\$ 48.00	\$ 50.00
Alkalinity	Inclusive	\$ 26.00	\$ 27.50
Volatile Acids	Inclusive	\$ 71.00	\$ 75.00
Settleable Solids	Inclusive	\$ 25.00	\$ 26.00
Dissolved Oxygen (DO)	Inclusive	\$ 49.00	\$ 51.00
Turbidity	Inclusive	\$ 15.00	\$ 16.00
Heterotrophic plate count (HPC)	Inclusive	\$ 42.00	\$ 44.00
E. Coli (Together with Coliforms)	Inclusive	\$ 75.00	\$ 80.00
Electrical Conductivity	Inclusive	\$ 11.00	\$ 11.50
Ammoniacal Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Nitrate Nitrogen	Inclusive	\$ 43.00	\$ 45.00
Copper	Inclusive	\$ 11.00	\$ 11.50
Zinc	Inclusive	\$ 11.00	\$ 11.50
		\$ -	
Water & Waste Water Analysis (External) - Samples sent to an External Laboratory - Fee per sample - All testing samples will incur the Administration Fee			
Administration Fee Inc. External lab fee	Inclusive	\$76	\$ 80.00
Faecal Coliform	Inclusive	\$ 34.00	\$ 35.50
Total Phosphorus	Inclusive	\$ 17.00	\$ 18.00
Chromium	Inclusive	\$ 30.00	\$ 31.50
Ca Hardness	Inclusive	\$ 30.00	\$ 31.50
Nickel	Inclusive	\$ 30.00	\$ 31.50
Pumping Septic Tanks			
Additional costs apply if septic tanks are over 3,000L and require additional pump.			
Mount Isa			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 405.00	\$ 425.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 525.00	\$ 550.00
Camooweal			
Scheduled (during working hours 6.30am-3.00pm Monday to Friday)	Exclusive	\$ 750.00	\$ 780.00
Unscheduled (outside of work hours or immediate response)	Exclusive	\$ 860.00	\$ 895.00
Liquid Waste Disposal Charge			
Liquid Waste - Septic Tank (Per litre) - Minimum Charge \$40	Exclusive	\$ 1.00	\$ 1.50
Wet Slurry Waste - (per load) - Payment is required prior to disposal	Exclusive	\$ 105.00	\$ 110.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
MISCELLANEOUS			
Hire of Portable Shade Gazebo			
One (1) Portable Shade Gazebo (per day)	Inclusive	\$ 71.00	\$ 75.00
Two (2) Portable Shade Gazebos (per day)	Inclusive	\$ 120.00	\$ 125.00
Community Groups & Not for Profit groups - on application only		Nil	Nil
BOND - all hirers must pay. Refundable if all conditions are met.	Exclusive	\$ 260.00	\$ 275.00
Camooweal Town Common			
Camping per night	Inclusive	\$ 10.00	\$ 10.50
Wild Dog Baiting			
20 Baits Per Pack	Inclusive	\$ 35.00	\$ 36.50
80 Baits Per Pack	Inclusive	\$ 120.00	\$ 125.00
200 Baits Per Pack	Inclusive	\$ 280.00	\$ 295.00



	GST	2021/2022 Fees	PROPOSED 2022/2023 4% Increase Fees
SPLASHEZ AQUATIC CENTRE			
Adult Entry Resident (16 years and above)	Inclusive	\$ 4.50	\$ 5.00
Adult Entry Non-Resident (16 years and above)	Inclusive	\$ 5.50	\$ 6.00
Children Entry Resident (3 years to 15 years)	Inclusive	\$ 4.00	\$ 4.50
Children Entry Non-Resident (3 years to 15 years)	Inclusive	\$ 4.50	\$ 5.00
Children Entry (under 3)	Inclusive	Free	Free
Spectator - Non swimmer	Inclusive	\$ 1.00	\$ 1.50
Pensioners Resident (with concession card)	Inclusive	\$ 3.00	\$ 3.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 3.50	\$ 4.00
Carer with a patient		Free	Free
Junior Learn to Swim - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Learn to Swim - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Junior Squad - student - free entry (MICC approved teacher / classes only)		Free	Free
Junior Squad - accompanying adults are not charged admission into the facility unless they intend to swim recreationally (MICC approved teacher / classes only)		Free	Free
Adult Learn to Swim and Squad Sessions			
Adult Learn to Swim Private One on One	Inclusive	\$ 36.00	\$ 37.50
Adult Learn to Swim (Group of 2)(\$20 Each)	Inclusive	\$ 21.00	\$ 22.00
Adult Swim Fit Session	Inclusive	\$ 10.50	\$ 11.00
Adult Swim Fit 10 Session Pass	Inclusive	\$ 105.00	\$ 110.00
Lane Hire (for training purposes only - per hour)	Inclusive	\$ 30.00	\$ 31.50
10 Sessions Pass			
Adult Resident	Inclusive	\$ 45.00	\$ 47.00
Adult Non-Resident	Inclusive	\$ 55.00	\$ 60.00
Child Resident	Inclusive	\$ 40.00	\$ 42.00
Child Non-Resident	Inclusive	\$ 45.00	\$ 47.00
Pensioners Resident (with concession card)	Inclusive	\$ 30.00	\$ 31.50
Pensioners Non-Resident (with concession card)	Inclusive	\$ 35.00	\$ 36.50
Carnivals - Functions (Schools / Community Groups)			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 185.00	\$ 195.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 310.00	\$ 325.00
Students, Coaches, Supervisors, Teachers, Officials		Free	Free
Spectators		Free	Free
Club Nights (Registered Swim Club only) - includes entry fees			
Exclusive use if requested by swimming club per hour (includes 1 lifeguard)	Inclusive	\$ 60.00	\$ 65.00
4 Lane hire per hour (includes 1 lifeguard)	Inclusive	\$ 40.00	\$ 42.00
Corporate Entities - includes entry fees			
Half Day Hire (includes 1 lifeguard)	Inclusive	\$ 375.00	\$ 390.00
Full Day Hire (includes 1 lifeguard)	Inclusive	\$ 520.00	\$ 545.00
Lifeguard Hire per hour	Inclusive	\$ 65.00	\$ 70.00
Private BBQ Area Hire Fee per half day	Inclusive	\$ 50.00	\$ 52.00
NOTE:			
CONFECTIONARIES, DRINKS, POOL/SWIMMING ACCESSORIES AND OTHER ITEMS TO BE AT RECOMMENDED RETAIL PRICE		RRP	RRP





Register of Cost Recovery Fees 2022/2023

ADOPTED:
AMENDED:

SPECIAL MEETING:
ORDINARY MEETING:

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Statement

The Register of Cost Recovery Fees is established under the *Local Government Act 2009* & *Local Government Regulation 2012*.

Section 97 Local Government Act 2009 - Cost Recovery Fees

(1) A local government may, under a local law or a resolution, fix a cost-recovery fee.

(2) A cost-recovery fee is a fee for —

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act*; or
- (d) seizing property or animals under a *Local Government Act*; or
- (e) the performance of another responsibility imposed on the local government under the *Building Act* or the *Plumbing & Drainage Act*.

>10\$ Rounded up to nearest 5\$

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
		3.75%-4%	
ADMINISTRATION			
Copy of Standard Document	Inclusive	\$ 26.00	\$ 30.00
Copy of Statutory Document	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Statutory Documents			
<i>Chapter 4 Part 2 Section 97(2)(c) Local Government Act 2009</i>			
Information on CD Rom - See Above Provisions	Inclusive	\$ 26.00	\$ 30.00
Plus Postage	Inclusive	\$ 6.25	\$ 6.50
Full set of Council Minutes (Per Annum)	Exclusive	\$ 240.00	\$ 250.00
	Exclusive	\$ 58.00	\$ 65.00
Competitive Neutrality Complaints Application	Exclusive	\$ 58.00	\$ 65.00
Charge for Change of Ownership: Section 97(2)(b) Local Government Act 2009	Exclusive	\$ 58.00	\$ 65.00
Section Application & Head of Power – Statutory Documents			
<i>Right to Information Act 2009</i>			
These fees are set by the Right to Information Regulation 2009. These fees will automatically adjust when the State Government makes changes to the Regulation.			
Right to Information Application Fee (Part 3 Section 4 Right to Information Regulation 2009)	Exclusive	\$ 54.00	\$ 60.00
Right to Information Processing Charges (Part 3 Section 5 Right to Information Regulation 2009)	Exclusive	\$ 8.00	\$ 8.50
<i>If processing time is greater than five hours in total, a fee of \$8 per 15 minutes or part of 15 minutes applies. There are no free hours.</i>			
<i>If processing time is less than five (5) hours, no processing charge applies. No processing charge for personal information of the applicant as per Part 6 Division 1 section 59 of the Right to Information Act 2009.</i>			
Right to Information Photocopying Fee (Part 3 Section 6(1)(b) Right to Information Regulation 2009) (A4 - Black & White) (Each)	Exclusive	\$ 0.25	\$ 0.50
ANIMAL MANAGEMENT			
<i>Chapter 3 - Animal Management (Cats & Dogs) Act 2008</i>			
Fees are payable in and for each financial year, and are required to be paid in full for any part of the year			
The discount during the animal registration renewal period, thirty (30) days from the date of issue, does NOT apply to regulated dogs and restricted breeds dogs			
Section 14 of the Animal Management (Cats & Dogs) Act 2008 requires the owner of a cat or dog, that was born since 01.07.2009 and is at the age of twelve (12) weeks, to microchip their animal. Microchipped vouchers can be purchased from Council			
All animal registration fees are non-refundable: 3 year registrations fees paid to be evaluated case by case. Dogs and cats born before 1 July 2009 are eligible to register their animal at the same price as a microchipped animal Animal offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements Proof of microchipping and desexing must be supplied to Council at time of payment to be eligible for the discounted rates			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Dog Registrations			
The following allowances are provided for both Mount Isa and Camooweal			
Aged Pensioners - Entitled to Free Registration of one (1) Desexed Microchipped Dog or Cat (Per Household) **Proof of Entitlement is Required**		No Fee	No Fee
Guide, Hearing and Support Dogs **Proof of Entitlement is Required** Working dogs (As per AMA)		No Fee	No Fee
Annual Dog Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date and microchip implanting is required**	Exclusive	\$ 21.00	\$ 25.00
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is required**	Exclusive	\$ 92.00	\$ 100.00
Desexed Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 35.00	\$ 40.00
Desexed Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 70.00	\$ 75.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 107.00	\$ 115.00
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher- For 3 Years Registration	Exclusive	\$ 142.00	\$ 150.00
Entire Microchipped Male/Female Dog - 1 Year Registration	Exclusive	\$ 83.00	\$ 90.00
Entire Microchipped Male/Female Dog - For 3 Years Registration	Exclusive	\$ 166.00	\$ 175.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - 1 Year Registration	Exclusive	\$ 155.00	\$ 165.00
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 238.00	\$ 250.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Dog Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Dog up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 10.00	\$ 10.50
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher if paid after 1 February but before 31 July **Proof of birth date is required**	Exclusive	\$ 82.00	\$ 90.00
Desexed Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 17.00	\$ 20.00
Desexed Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 89.00	\$ 95.00
Entire Microchipped Male/Female Dog if paid after 1 February but before 31 July	Exclusive	\$ 42.00	\$ 45.00
Entire Non-Microchipped Male/Female Dog if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 115.00	\$ 120.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for dogs, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Dog residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Dog up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Dog up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Dog		No Fee	No Fee
Desexed Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Dog		No Fee	No Fee
Entire Non-Microchipped Male/Female Dog - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Replacement Animal Registration Tag	Exclusive	\$ 10.00	\$ 10.50
Microchip Voucher	Exclusive	\$ 72.00	\$ 65.00
Regulated Dog Registrations			
<i>Animal Management (Cats & Dogs) Act 2008, chapter 4, part 1</i>			
Replacement Regulated Dog Sign (per sign)	Exclusive	\$ 40.00	\$ 45.00
Replacement Regulated Dog Collar	Exclusive	\$ 47.00	\$ 50.00
Replacement Regulated Dog Tag	Exclusive	\$ 10.00	\$ 10.50
Initial Regulated and/or Restricted Breed Dog Permit			
Initial Permit to Keep a Regulated Dog-price includes initial inspection, regulated dog signage, regulated dog collar and regulated dog tag	Exclusive	\$ 710.00	\$ 740.00
Half Yearly (1 February to 31 July) Permit to Keep a Regulated Dog and/or Restricted Breed Dog - This fee is for a dog that has relocated to Mount Isa City Council area from outside of Mount Isa City Council area	Exclusive	\$ 355.00	\$ 370.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Renewal Regulated Dog Permit Fee			
Renewal Permit to Keep a Regulated Dog -price includes registration	Exclusive	\$ 370.00	\$ 385.00
Annual Inspection Fee to Keep a Regulated Dog (non-refundable)	Exclusive	\$ 140.00	\$ 150.00
Cat Registrations			
Mount Isa City Council Local Law No. 2 (Animal Management) 2013, part 1A			
Lifetime Cat Registration/s are only applicable to those cats that were registered during the "Lifetime Registration Program" period.			
Annual Cat Registration for Mount Isa City and Camooweal			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**	Exclusive	\$ 16.00	\$ 20.00
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 87.00	\$ 95.00
Desexed Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 26.00	\$ 30.00
Desexed Microchipped Male/Female Cat - For 3 Years Registration	Exclusive	\$ 52.00	\$ 55.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 98.00	\$ 105.00
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 124.00	\$ 130.00
Entire Microchipped Male/Female Cat - 1 Year Registration	Exclusive	\$ 67.00	\$ 70.00
Entire Microchipped Male/Female Cat -For 3 Years Registration	Exclusive	\$ 134.00	\$ 140.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher- 1 Year Registration	Exclusive	\$ 140.00	\$ 150.00
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher - For 3 Years Registration	Exclusive	\$ 206.00	\$ 215.00
Half Yearly Fees (paid between 1st Feb and 31 July) Covers Cat Registration for Mount Isa City and Camooweal from 1 February to 31 July			
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 7.00	\$ 7.50
Registration of a Microchipped Cat up to 12 weeks of age if paid after 1 February but before 31 July **Proof of birth date and microchip implanting is required**	Exclusive	\$ 79.00	\$ 85.00
Desexed Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 12.00	\$ 15.00
Desexed Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 84.00	\$ 90.00
Entire Microchipped Male/Female Cat if paid after 1 February but before 31 July	Exclusive	\$ 33.00	\$ 35.00
Entire Non-Microchipped Male/Female Cat if paid after 1 February but before 31 July - price includes a microchip voucher	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Half Yearly Registration fees apply for first time registration within Mount Isa and Camooweal for cats, if paid after 1 February and before 31 July</i>			
Not-for-Profit Animal Rescue Organisations - Cat residing in Mount Isa or Camooweal *First time registration only*			
Registration of a Microchipped Cat up to 12 weeks of age **Proof of birth date is Required**		No Fee	No Fee
Registration of a Non-Microchipped Cat up to 12 weeks of age - price includes a microchip voucher **Proof of birth date is Required**	Exclusive	\$ 72.00	\$ 75.00
Desexed Microchipped Male/Female Cat		No Fee	No Fee
Desexed Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
Entire Microchipped Male/Female Cat		No Fee	No Fee
Entire Non-Microchipped Male/Female Cat - price includes a microchip voucher	Exclusive	\$ 72.00	\$ 75.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Registration Transfer from one Queensland Council to Mount Isa City Council	Exclusive	\$ 10.00	\$ 10.50
Animal Approvals			
Subordinate Local Law No. 2 (Animal Management) 2018, schedule 2			
Animal Approvals other than breeding or boarding kennels			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Approval to Keep More Than Two (2) Cats or More Than Two (2) Dogs			
Change address amendment	Exclusive	\$ 150.00	\$ 160.00
Initial Application (non-refundable-) For 3 years approval	Exclusive	\$ 210.00	\$ 220.00
Renewal Fee after 3 years for continued approval	Exclusive	\$ 150.00	\$ 160.00
Renewal Application **All details must remain the same as the initial approval** (non-refundable) replace deceased dog/cat	Exclusive	\$ 70.00	\$ 75.00
Not-for-Profit Animal Rescue Organisation Foster Permit			
Initial Foster Permit Application **first time registration period only** (non-refundable)		No Fee	No Fee
Renewal Foster Permit Application **All details must remain the same as the initial approval** (non-refundable)	Exclusive	\$ 66.00	\$ 70.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Temporary Permit to Keep More Than Two (2) Dogs or Cats For Less Than Three (3) Months			
Application for Approval (Non-refundable)	Exclusive	\$ 72.00	\$ 75.00
Registration and Licences - Other			
Renewal Licence to Operate Horse Stable	Exclusive	\$ 78.00	\$ 85.00
Horse Stable Inspection Fee (up to 4 stables)	Exclusive	\$ 83.00	\$ 90.00
Horse Stable Inspection Fee (per stable thereafter)	Exclusive	\$ 21.00	\$ 25.00
Impoundment of Animals			
Local Law No. 2 (Animal Management) 2013, part 4			
<i>All animals being released from the Animal Management Facilities are required to be registered <u>before</u> release.</i>			
Mount Isa City Council Animal Management Facilities (Including Camooweal) Release Fees (Including Livestock)			
Release Animal In-Hours (by appointment between the hours of 9.00am to 4.00pm Monday to Friday excluding Public Holidays)	Exclusive	\$ 55.00	\$ 60.00
Release Animal Out of Stipulated Hours	Exclusive	\$ 155.00	\$ 165.00
Subsequent Impoundment Fee within twelve (12) months of the original offence	Exclusive	\$ 105.00	\$ 110.00
<i>N.B. Infractions under the Animal Management (Cats & Dogs) Act 2008 and Mount Isa City Council Local Laws and Subordinate Local Laws will be dealt with separately when required.</i>			
Holding Fees (Including Livestock)			
Animal (per day, per animal) *including livestock	Exclusive	\$ 15.00	\$ 20.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Livestock Release Fee			
One (1) to Three (3) Beasts (Per Beast)	Exclusive	\$ 55.00	\$ 60.00
Four (4) to Six (6) Beasts (Per Beast)	Exclusive	\$ 52.00	\$ 55.00
Seven (7) to Ten (10) (Per Beast)	Exclusive	\$ 49.00	\$ 55.00
Eleven (11) Beasts plus (Per Beast)	Exclusive	\$ 47.00	\$ 50.00
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Pick Up Injured Animal and Transport to Veterinarian after hours - not including the vet fee	Exclusive	\$ 160.00	\$ 170.00
Veterinary fees for animal welfare	Exclusive	At Cost	At Cost
<i>N.B. Animal welfare costs incurred by Council will be invoiced at cost price plus GST to the responsible person for the animal</i>			
Sale of an Animal from Animal Management Facilities			
<i>N.B. For all dogs sold from the Animal Management Facility are sold under BIN 0000005110385</i>			
<i>All dogs and puppies sold from the Animal Management Facilities will be the same price as a Dog</i>			
<i>All cats and kittens sold from the Animal Management Facilities will be the same price as a Cat</i>			
<i>Sale of small domestic animals as per Subordinate Local Law No. 2 (Animal Management) 2018, part 4(17) - same rate as a Dog</i>			
<i>All animals sold from the Animal Management Facilities will include free registration excluding animals sold to not-for-profit animal rescue organisations not residing in Mount Isa or Camooweal</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 125.00	\$ 130.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 300.00	\$ 315.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher, microchip voucher and free registration (with \$250.00 desexing voucher)	Exclusive	\$ 370.00	\$ 385.00
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 36.00	\$ 40.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 110.00	\$ 115.00
Sale of a Entire Microchipped Cat - price includes a desexing voucher and free registration	Exclusive	\$ 190.00	\$ 200.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher, microchip voucher and free registration	Exclusive	\$ 265.00	\$ 280.00
Not-for-Profit Animal Rescue Organisations - Animal residing in Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog - price includes free registration	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes a microchip voucher and free registration	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at Council nominated vet) includes free registration	Exclusive	\$ 390.00	\$ 410.00
Sale of an Entire Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet) includes free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Dog - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 415.00	\$ 435.00
Sale of an Entire Non-Microchipped Dog - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Sale of Desexed Microchipped Cat - price includes free registration	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes a microchip voucher and free registration	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat - price includes free registration. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at Council nominated vet) and free registration	Exclusive	\$ 175.00	\$ 185.00
Sale of an Entire Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet) and free registration	Exclusive	Price on Application	Price on Application
Sale of an Entire Non-Microchipped Cat - price includes free registration and a microchip voucher. (Animal Rescue Organisation is to cover desexing costs)	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Non-Microchipped Cat - price includes desexing voucher (at Council nominated vet), microchip voucher and free registration	Exclusive	\$ 200.00	\$ 210.00
Sale of an Entire Non-Microchipped Cat - price includes a desexing voucher (at purchasers nominated vet), microchip voucher and free registration	Exclusive	Price on Application	Price on Application
Not-for-Profit Animal Rescue Organisations - Animal <u>not</u> residing Mount Isa or Camooweal			
Sale of a Desexed Microchipped Dog	Exclusive	\$ 26.00	\$ 30.00
Sale of a Desexed Non-Microchipped Dog - price includes microchip voucher	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Dog. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 26.00	\$ 30.00
Sale of an Entire Non-Microchipped Dog - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 52.00	\$ 55.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of a Desexed Non-Microchipped Cat - price includes microchip voucher	Exclusive	\$ 44.00	\$ 50.00
Sale of an Entire Microchipped Cat. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 18.00	\$ 20.00
Sale of an Entire Non-Microchipped Cat - price includes microchip. Animal Rescue Organisation to cover desexing costs	Exclusive	\$ 44.00	\$ 50.00
<i>N.B. Includes not-for-profit animal rescue organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
COUNCIL CONTROLLED AREAS			
BOND - Election Signage - Refundable when all signs removed	Exclusive	\$ 2,075.00	\$ 2,160.00
Election Signage Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
LOCAL LAWS			
Offences will be issued a penalty infringement notice separate to fees listed below, in accordance with legislative requirements			
Temporary Use of Footpath / Public Places			
Non-profit Organisation (Maximum 10 days in a financial year)		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration. Not-for-profit does not include promotional businesses acting on behalf of a not for profit organisation.</i>			
New application approval for ongoing regular footpath obstruction	Exclusive	\$ 150.00	\$ 160.00
Renewal application approval for ongoing regular footpath obstruction	Exclusive	\$ 100.00	\$ 105.00
Renewal date 1 July yearly			
Application for a Temporary Use of Footpath / Public Places (singular event)	Exclusive	\$ 75.00	\$ 80.00
Overgrown Allotments			
Inspect / Process Overgrown Allotments (Per allotment)		No Fee	No Fee
Clearance of Overgrown Allotment (If applicable)	Exclusive	At Cost	At Cost
Unightly Allotments			
Inspect / Process Unightly Allotments (Per allotment)	Exclusive	No Fee	No Fee
Clearance of Unightly Allotment (If applicable)	Exclusive	At Cost	At Cost
Abandoned Vehicle / Item			
Release Vehicle / Item In-Hours (9.30am to 4.00pm)	Exclusive	\$ 235.00	\$ 245.00
Release Vehicle / Item Out of Stipulated Hours	Exclusive	\$ 415.00	\$ 435.00
Unclaimed items at cost (Council will attempt to recover costs for all unclaimed items/vehicles)		At Cost	at Cost
Holding Fee (per day)	Exclusive	\$ 2.20	\$ 2.50
<i>N.B. For the purpose of this fee, 'per day' is classified as each calendar day, regardless of the time held between impoundment and release.</i>			
Park Hire / Usage			
Non-profit Organisation including registered educational institutions and non-commercial businesses		No Fee	No Fee
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Commercial Use - hourly rate	Exclusive	\$ 19.00	\$ 20.00
Commercial Use - daily rate	Exclusive	\$ 100.00	\$ 105.00
<i>N.B. For the purpose of this fee, 'daily rate' is classified as each calendar day.</i>			
Fireworks			
Application Fee (non-refundable)	Exclusive	\$ 78.00	\$ 85.00
Caravan Overflow Permit			
Permit	Inclusive	\$ 10.00	\$ 15.00
<i>N.B. These permits are issued by each caravan park management team in Mount Isa</i>			
REGULATED PARKING			
Enquiry Section 1071A (1) Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
Overdue Fine Notice Sum of CITEC Fee Plus \$10.00 Call Cost	Inclusive		Inclusive
BUILDING SERVICES			
Building Cost Recovery Fees			
Section Application & Head of Power			
<i>Section 97 Local Government Act 2009, Building Act 1975, Chapter 3, Part 5, Development Approvals Planning Act 2016</i>			
Lodgement of building applications direct with Council are subject to Council's engaged building certifier's costs plus a 10% administration fee unless stated otherwise below. Applicant will be advised of applicable fee once calculated. Applicant must pay fee prior to Council issuing permit/certificate/response etc.			
General			
Transfer of Building Application	Exclusive	\$ 110.00	\$ 115.00
Request for Extension of Time of Council Issued Building Permit Prior to Lapsed / Expired Permit Date	Exclusive	\$ 200.00	\$ 210.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Pool Fence Safety				
Pool Fence Safety Inspection		Exclusive	\$ 280.00	\$ 295.00
Pool Fence Safety Reinspection (if failed first inspection)		Exclusive	\$ 115.00	\$ 120.00
Issuing Pool Safety Certificate		Exclusive	\$ 45.00	\$ 50.00
Building Certifier Inspection Pool Fence and Issue Pool Safety Certificate (Form 23)		Exclusive	\$ 417.45	\$ 435.00
Final Inspection of Council Issued Building Permits				
Class 1 & 10 Buildings		Exclusive	\$ 561.60	\$ 585.00
Class 2 to 9 Buildings (Minor)		Exclusive	\$ 688.10	\$ 720.00
This applies to Class 2 – 9 Buildings less than 500m2, Fit outs, additions, alterations.		Exclusive	\$ 1,130.83	\$ 1,180.00
Class 2 to 9 Buildings (Major)		Exclusive	\$ 278.30	\$ 290.00
Reinspection Fee Residential (Per inspection)		Exclusive	\$ 382.66	\$ 400.00
Reinspection Fee Commercial (Minor & Major) (Per inspection)		Exclusive	\$ 382.66	\$ 400.00
Private Certifiers - Lodgement of Building Permits				
Class 1 & 10 Buildings		Exclusive	\$ 115.00	\$ 120.00
Class 2 to 9 Buildings		Exclusive	\$ 220.00	\$ 230.00
Applications - Fire Safety and Budget Accommodations Buildings				
Full Assessment Against QDC Part 14 Compliance		Exclusive	\$ 775.00	\$ 810.00
Reinspection Fee (Per inspection)		Exclusive	\$ 285.00	\$ 300.00
Applications - Residential Services Accreditation				
Buildings With Less Than Six (6) People (Assessment against QDC MP 5.7)		Exclusive	\$ 800.10	\$ 835.00
Building With Six (6) or More People (Assessment against QDC MP 2.1 & 5.7)		Exclusive	\$ 1,010.00	\$ 1,055.00
Reinspection Fee (Per inspection)		Exclusive	\$ 382.65	\$ 400.00
Section Application & Head Power - Plumbing Inspections				
1071A (1) (a) & Part 4: Division 4.86 Section 86.2(c) Plumbing & Drainage Act 2002 & Section 86 (a) 2 (c) Plumbing & Drainage Act 2002				
Plumbing and Drainage Compliance - Sewered - Domestic (Class 1 & 10)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Plumbing & Drainage Compliance - Sewered - Non-domestic (Class 2-9)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Testable backflow prevention device	Per device In addition to 'Inspection and Final' fee	Exclusive	\$ 78.00	\$ 85.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
Other Plumbing/Drainage Compliance				
Includes: Cold and Hot water service Hot water unit Evaporative A/C Absorption Trench Irrigation Backflow Grease Trap Silt Trap Stormwater Drain				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Single Inspection and Final	Up to 6 fixtures	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final	Up to 6 fixtures Up to 5 inspections	Exclusive	\$ 960.00	\$ 1,000.00
Additional Fixtures	In addition to 'Inspection and Final' fee	Exclusive	\$ 31.00	\$ 35.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Onsite Sewerage Facilities and Greywater Facilities (does not include works covered under plumbing and drainage compliance - sewerage)				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection and final fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 240.00	\$ 250.00
Inspection and Final - if done in conjunction with Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 190.00	\$ 200.00
Inspection and Final - if done independently from Plumbing and Drainage - Sewered Compliance Inspections	Per Inspection	Exclusive	\$ 320.00	\$ 335.00
Additional Inspections	In addition to 'Inspection and Final' fee	Exclusive	\$ 130.00	\$ 140.00
			\$ -	
Build Over/Near Council Infrastructure				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing	Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval	Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection	Per Inspection	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections	Per Inspection	Exclusive	\$ 130.00	\$ 140.00
Works Supervision	In addition to 'Inspection and Final' fee	Exclusive	\$ 650.00	\$ 680.00
Works Supervision All build over infrastructure projects that require the replacement, modification or encasement of the main need to have this fee applied. This fee is to have a council representative from Water and Sewerage or Engineering supervise this work to ensure that all workmanship is carried out to all relevant Australian Standards, Local and State Government requirements.	In addition to 'Inspection and Final' fee	Exclusive	Quotation from Legal Representation Required	Quotation from Legal Representation Required
ROAD RESERVE WORKS & ACTIVITIES				
Permit to Close/Occupy Road/Footpath				
A typical application will require: 1. Lodgement and processing fee (non-refundable) 2. Assessment and permit fee 3. Inspection fee				
Lodgement and Processing (All types of permits)	Per application	Exclusive	\$ 62.00	\$ 65.00
Assessment and Permit - Footpath Events	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Hoarding	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Footpath works	Per application	Exclusive	\$ 83.00	\$ 90.00
Assessment and Permit - Road Events	Per application	Exclusive	\$ 135.00	\$ 145.00
Assessment and Permit - Road Works	Per application	Exclusive	\$ 135.00	\$ 145.00
Inspection - Footpath Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Hoarding	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection- Footpath works	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Events	Per application	Exclusive	\$ 130.00	\$ 140.00
Inspection - Road Works	Per application	Exclusive	\$ 130.00	\$ 140.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Works Approval for Road Reserve			
Lodgement and Processing Per application	Exclusive	\$ 125.00	\$ 130.00
Assessment and Approval Per application	Exclusive	\$ 83.00	\$ 90.00
Inspection and Final Per application	Exclusive	\$ 160.00	\$ 170.00
Additional Inspections Per application	Exclusive	\$ 130.00	\$ 140.00
Envelopment of Sewer/Encasement of Sewer	Exclusive	\$ 305.00	\$ 320.00
Stormwater Drain Installation	Exclusive	\$ 305.00	\$ 320.00
Disconnection of Services	Exclusive	\$ 305.00	\$ 320.00
Sewer Application Fees			
Application Lodgement Fee for Additional sewer connection point on property (non refundable)	Exclusive	\$ 130.00	\$ 140.00
Installation of additional connection point will be charged at cost			
CEMETERY			
Grave Reservations			
Conventional Cemetery	Inclusive	\$ 140.00	\$ 150.00
Lawn Cemetery	Inclusive	\$ 155.00	\$ 165.00
<i>N.B. The grave reservations fee is subtracted from the grave fees as detailed in the Commercial Fees Register.</i>			
ENVIRONMENTAL HEALTH SERVICE			
Food Premises			
<i>Section 49 & 31 Food Act 2006</i>			
Low Risk Food Licence / Renewal (One [1] annual inspection)	Exclusive	\$ 400.00	\$ 420.00
Medium Risk Food Licence / Renewal (Two [2] annual inspections)	Exclusive	\$ 565.00	\$ 590.00
High Risk Food Licence / Renewal (Three [3] annual inspections)	Exclusive	\$ 705.00	\$ 735.00
Additional Food Licence / Renewal (Per activity on one [1] site)	Exclusive	\$ 285.00	\$ 300.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<i>Section 52</i> Approval Application Fee (New application)	Exclusive	\$ 710.00	\$ 740.00
<i>N.B. Change of owners resulting in a change of licence name ONLY, will be charged the respective licence / renewal fee only. Changes to the structure (Building or Premises) will require the operator to apply for a new licence.</i>			
Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<i>Section 74</i> Licence/Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<i>Section 75</i> Surrender of Licence	Exclusive	\$ 57.00	\$ 60.00
<i>Section 64</i> Provisional Licence	Exclusive	\$ 140.00	\$ 150.00
<i>Section 73</i> Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Mobile Food Vans			
<i>Section 49 & 31 Food Act 2006</i>			
Licence / Renewal For Mobile Food Van	Exclusive	\$ 285.00	\$ 300.00
Licence For Additional Mobile Food Vans	Exclusive	\$ 140.00	\$ 150.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Temporary Food Stalls			
<i>Section 48 Food Act 2006</i>			
Non-profit Organisation (Maximum twelve [12] days in a financial year)		Nil	Nil
<i>N.B. Includes not-for-profit community, sporting or service organisation as confirmed by Income Tax Assessment Act 1997 (Commonwealth), Certificate of Incorporation or by submitting a signed statement under statutory declaration.</i>			
Daily Permit	Exclusive	\$ 73.00	\$ 80.00
One Event	Exclusive	\$ 220.00	\$ 230.00
Annual Permit	Exclusive	\$ 365.00	\$ 380.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Accreditation of Food Safety Program			
<i>Chapter 4 Food Act 2006</i>			
<u>Section 102</u> Application for Accreditation of a Food Safety Plan	Exclusive	\$ 425.00	\$ 445.00
<u>Section 158</u> Food Safety Compliance Audits	Exclusive	\$ 570.00	\$ 595.00
<u>Section 160</u> Non-Conformance Audit	Exclusive	\$ 285.00	\$ 300.00
Footpath Dining			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 72</u> Permit/Renewal (Minimum \$10M public liability insurance cover)	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 52</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Higher Risk Personal Appearance			
Section 9 Public Health (Infection Control for Personal Appearance Services) Act 2003			
<u>Section 22</u> Licence / Renewal for Higher Risk Activity	Exclusive	\$ 365.00	\$ 380.00
<i>N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., October-March 50% or April-September 50%.</i>			
<u>Section 30</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 61</u> Licence Replacement	Exclusive	\$ 73.00	\$ 80.00
<u>Section 47</u> Licence / Approval Amendment	Exclusive	\$ 140.00	\$ 150.00
<u>Section 49</u> Licence Transfer	Exclusive	\$ 140.00	\$ 150.00
Licence Restoration (Where cancelled, revoked or suspended)	Exclusive	\$ 220.00	\$ 230.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Non-Higher Risk Personal Appearance			
<i>Section 15 Public Health (Infection Control for Personal Appearance Services) Act 2003</i>			
<u>Section 107</u> Inspection of Non-Higher Risk Activity	Exclusive	\$ 115.00	\$ 120.00
Caravan Parks			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 710.00	\$ 740.00
<u>Section 9</u> Permit / Renewal (Per powered site)	Exclusive	\$ 4.35	\$ 5.00
<u>Section 9</u> Permit / Renewal (Per cabin/unit/chalet)	Exclusive	\$ 7.50	\$ 8.00
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 365.00	\$ 380.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00
Additional Inspection After Two (2) Non-compliant Inspections	Exclusive	\$ 115.00	\$ 120.00
Camping Grounds			
<i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<i>N.B. If combined with Caravan park, then highest fee applies + 50% of Camping Ground fee.</i>			
<u>Section 9</u> Permit / Renewal (Per site) (Powered & unpowered site)	Exclusive	\$ 3.30	\$ 3.50
<u>Section 15</u> Permit Transfer	Exclusive	\$ 140.00	\$ 150.00
<u>Section 16</u> Permit / Approval Amendment	Exclusive	\$ 170.00	\$ 180.00
Permit Replacement	Exclusive	\$ 73.00	\$ 80.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Temporary Home <i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application for Maximum Twelve (12) Months (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit	Exclusive	\$ 170.00	\$ 180.00
<i>N.B. Any extension is subject to a new application submission stating reasons for approval.</i>			
Temporary Permit (<14 days)	Exclusive	\$ 73.00	\$ 80.00
N.B. No approval fee applies under temporary permit but must have owner's consent in writing.			
Swimming Pool - Public Use <i>Local Law No. 1 Schedule 2</i>			
<u>Section 7</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 9</u> Permit / Renewal	Exclusive	\$ 170.00	\$ 180.00
Permit for Each Additional Pool or Spa	Exclusive	\$ 79.00	\$ 85.00
<u>Section 15</u> Permit Transfer (One (1) or more pool/s and/or spa/s)	Exclusive	\$ 140.00	\$ 150.00
Permit Replacement (One (1) or more pool/s and/or spa/s)	Exclusive	\$ 73.00	\$ 80.00
Testing for pH, Chlorine & Bacterial	Exclusive	\$ 115.00	\$ 120.00
Blasting Operation <i>Local Law No. 1 Schedule 2</i>			
<u>Section 6</u> Approval Application (New application)	Exclusive	\$ 220.00	\$ 230.00
<u>Section 7</u> Permit (Based on proposed operational period)	Exclusive	\$ 170.00	\$ 180.00
Environmental Relevant Activity - ERA (Section 101, Environmental Protection Act 1994)			
<i>N.B. Under section 117(2)(B) of the Environmental Protection Regulation 2008, if the local government has made a resolution or local law prescribing a different fee (the Local fee) payable for the devolved matter, whether higher or lower than the default fee; the local fee is payable for the devolved matter instead of the default fee.</i>			
Application for Development Approval for an ERA	Exclusive	\$ 790.00	\$ 825.00
Application for Registration Certificate (New application)	Exclusive	\$ 790.00	\$ 825.00
<i>N.B. Fee waived if applied for within thirty (30) days after development approval is issued.</i>			
Application for Amendment of Registration Certificate	Exclusive	\$ 140.00	\$ 150.00
Application for Amendment of DA Condition (ERA only)	Exclusive	\$ 405.00	\$ 425.00
Continuing (Transfer) Registration	Exclusive	\$ 140.00	\$ 150.00
Application for Registration of One (1) or More Continuing ERA Activities	Exclusive	\$ 150.00	\$ 160.00
Application for Registration of One (1) or More ERAs Other Than Chapter 4 Activities	Exclusive	\$ 790.00	\$ 825.00
Application for Registration of ERA with no AES	Exclusive	\$ 790.00	\$ 825.00
Extend a Period for a DA	Exclusive	\$ 395.00	\$ 415.00
Re-inspection	Exclusive	\$ 115.00	\$ 120.00
Replacement for Registration Certificate or Environmental Authority	Exclusive	\$ 73.00	\$ 80.00
Fee for Consideration of a Site Report Investigation			
(a) Residential Land Not the Subject of a DA (per lot)	Exclusive	\$ 720.00	\$ 750.00
(b) Any Other Land (per lot)	Exclusive	\$ 1,645.00	\$ 1,715.00
Fee for Extract from Environmental/Contaminated Land Register			
(a) From Internet	Exclusive	\$ 57.00	\$ 60.00
(b) Otherwise	Exclusive	\$ 73.00	\$ 80.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
N.B. Under Regulation 120 of the Environmental Protection Regulation 2008, the Annual Fee for particular development applications, registration certificates & environmental authorities must be worked out using the formula $F = S \times M$. N.B. Pro-rata fees apply above for new licence applications for six (6) months i.e., Jul-Dec 50% or Jan-Jun 50%.			
<u>ERA 6 - Asphalt Manufacturing</u>			
(1) < 1,000t of Asphalt Annually	Exclusive	\$ 790.00	\$ 825.00
(2) > 1,000t or More of Asphalt Annually	Exclusive	\$ 5,040.00	\$ 5,245.00
<u>ERA 12 - Plastic Product Manufacturing</u>			
(1) > 50t Annually of Plastic Product, Other Than Plastic Product in (2)	Exclusive	\$ 4,410.00	\$ 4,590.00
(2) > 5t Annually of Foam, Composite Plastics or Rigid Fibre-reinforced Plastics	Exclusive	\$ 8,500.00	\$ 8,840.00
<u>ERA 19 - Metal Forming</u>			
(1) > 10,000t of Metal Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 38 - Surface Coating</u>			
(1) Anodising, Electroplating, Enamelling or Galvanizing			
(a) 1t - 100t Annually	Exclusive	\$ 1,575.00	\$ 1,640.00
(2) Coating, Painting or Powder Coating			
(a) 1t - 100t Annually	Exclusive	\$ 790.00	\$ 825.00
<u>ERA 49 - Boat Maintenance Repair</u>			
(1) Maintaining Hulls, Superstructure or Mechanical Components Boats or Seaplanes	Exclusive	\$ 2,680.00	\$ 2,790.00
PLANNING SERVICES			
Cost Recovery Fees - The fees outlined below are Cost Recovery Fees in accordance with the <i>Local Government Act 2009</i> & the <i>Planning Act 2016</i>. Where Council has not utilised the full amount of a development application fee, the remaining amount will be refunded to the applicant within 30 business days of issuing the Decision Notice/Negotiated Decision Notice for an application. Where there is a delay in providing a refund within the 30 business days, a notice stipulating the new expected refund date will be issued to the applicant by Council before the end of the 30 business day period. Assessment of Technical Components - Where Council receives an application which requires the assessment of technical components & Council does not have the internal expertise to assess the technical components of the application, the application will incur an assessment fee of \$20,000.00 per technical component. This fee will be utilised by Council to engage an external specialist consultant to assist in the assessment of the application. Where the actual amount of the consultant's fee is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant, or as the case requires, the applicant is required to pay any shortfalls to Council within the invoice period specified. The technical components will be determined by Council on an individual application basis. Mixed use developments - An application involving mixed use developments where all proposed uses are Code Assessable development shall have the primary use fee applied PLUS 50% for each type of other use proposed. Please note this is only applicable to uses located on the same allotment. An example of mixed use development would be a Material Change of Use for a multiple storey residential apartment block with a ground floor commercial component. In this example, the multiple storey residential apartment block is the primary use. The fee payable would therefore be 100% of the application fee for the residential development PLUS 50% of the application fee applicable for the commercial development. Combined Applications - Applications lodged at the same time which involves more than one development type will incur the full amount of fees payable for each development type included in an application. An example of a combined application is a Material Change of Use application & Reconfiguration of Lot application submitted at the same time over the same parcel. In this instance, 100% of the Material Change of Use fee & 100% of the Reconfiguration of a Lot fee would be applicable to the development. Development in Existing Buildings - An application for a Code Assessable Material Change of Use in an existing building where no external works is proposed or required, the application fee applicable for the development will be entitled to a reduction of 25% of the applicable 100% development application fee. If the proposed development is part of a mixed use development, this will not be an eligible discount. Refund of Application Fees - No refund will be given in the event of a refusal of an application, or if an applicant decides not to proceed after Council has decided the application. A formal withdrawal of an application for Material Change of Use, Reconfiguration of a Lot or Operational Works will attract the following refunds based on what stage of DA Rules the application is in at the time of withdrawal: Part 1 - Application (80%) Part 2 - Information & Part 3 - Referral (55%) Part 4 - Public Notification (40%) Part 5 - Decision (Prior to assessment report being tabled at the Council Informal Briefing Session / Ordinary meeting - (20%) Request to Revive Lapsed Application The return of an application that is not properly made (Part 1, Section 3 of the DA Rules) will attract an administration & processing fee.			
Section Application & Head of Power - Planning Cost Recovery Fees			
<i>(Section 97 Local Government Act 2009 & Chapter 3, Part 5, Development Approvals Planning Act 2016)</i>			
Pre-lodgement Meeting for Development Applications (Includes room hire, assessing officers attendance, minutes of the meeting)	Exclusive	\$ 730.00	\$ 760.00
Referral Agency Assessment	Exclusive	\$ 540.00	\$ 565.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Boundary Clearance Dispensation Applications				
Where an application involves a number of requests for relaxation per allotment, the higher fee shall apply with a 25% discount per additional building/structure thereafter.				
Fence, Carport (At least two [2] sides open & with vehicle access)		Exclusive	\$ 310.00	\$ 325.00
Sheds, Patios, Verandas, Pergolas, Carports (Carports enclosed on more than two [2] sides)		Exclusive	\$ 380.00	\$ 400.00
House (Including part thereof e.g. rumpus room extensions), Retaining Wall & Other		Exclusive	\$ 550.00	\$ 575.00
Endorsement of Survey Plans & Associated Documents				
Standard Format Plan		Exclusive	\$ 875.95	\$ 915.00
Community Management Statement		Exclusive	\$ 150.00	\$ 160.00
Building Format Plan & Community Management Statement		Exclusive	\$ 635.00	\$ 665.00
Re-endorsement of Survey Plans		Exclusive	\$ 105.00	\$ 110.00
Re-endorsement of Community Management Statement		Exclusive	\$ 105.00	\$ 110.00
Compliance Certificate - Where a Development Permit is Issued				
Compliance Inspection and Certificate (Includes compliance assessment of Development Permit conditions)		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
Compliance Certificate - All Other				
Compliance Inspection and Certificate		Exclusive	\$ 630.00	\$ 660.00
Compliance Reinspection (Per inspection)		Exclusive	\$ 310.00	\$ 325.00
Request for Confirmation of Accepted (Self Assessable) Development (Applies to development listed as self assessable Material Change of Use only)				
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Home Business		Exclusive	\$ 125.00	\$ 130.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Residential		Exclusive	\$ 335.00	\$ 350.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Commercial		Exclusive	\$ 475.00	\$ 495.00
Request for Confirmation of Accepted (Self Assessable) Development Compliance - Industrial		Exclusive	\$ 640.00	\$ 670.00
Material Change of Use Applications				
Material Change of Use for Home Business (Residential Zone)		Exclusive	\$ 550.00	\$ 575.00
Code Assessable Development				
	Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
Accommodation/Residential Development *\$150 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	With Preliminary Approval	Exclusive	\$ 865.00	\$ 900.00
	Without Preliminary Approval	Exclusive	\$ 2,600.00	\$ 2,705.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Other Development	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00
	Preliminary Approval	Exclusive	\$ 2,250.00	\$ 2,340.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	With Preliminary Approval	Exclusive	\$ 1,160.00	\$ 1,210.00
	Without Preliminary Approval^	Exclusive	\$ 3,409.00	\$ 3,550.00
	Preliminary Approval	Exclusive	TBA^	TBA^
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
	Preliminary Approval	Exclusive	\$ 2,075.00	\$ 2,160.00
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	With Preliminary Approval	Exclusive	\$ 1,070.00	\$ 1,115.00
	Without Preliminary Approval	Exclusive	\$ 3,185.00	\$ 3,315.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Preliminary Approval	Exclusive	\$ 2,570.00	\$ 2,675.00
	With Preliminary Approval	Exclusive	\$ 1,325.00	\$ 1,380.00
	Without Preliminary Approval	Exclusive	\$ 3,890.00	\$ 4,050.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (Does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
	Without Preliminary Approval	Exclusive	\$ 425.00	\$ 445.00
^Plus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Impact Assessable Development				
Accommodation/Residential Development *\$150.00 per proposed unit, dwelling, caravan, cabin, campsite, room etc.	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,240.00	\$ 1,290.00
	Without Preliminary Approval	Exclusive	\$ 3,650.00	\$ 3,800.00
Other Development	Preliminary Approval	Exclusive	\$ 2,410.00	\$ 2,510.00
	With Preliminary Approval	Exclusive	\$ 1,245.00	\$ 1,295.00
	Without Preliminary Approval	Exclusive	\$ 3,655.00	\$ 3,805.00
Commercial Development - Where the building footprint of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00
Commercial Development (Medium) - Where the building footprint of the development is more than 2,000m ² but less than 5,000m ²	Preliminary Approval	Exclusive	\$ 3,285.00	\$ 3,420.00
	With Preliminary Approval	Exclusive	\$ 1,690.00	\$ 1,760.00
	Without Preliminary Approval	Exclusive	\$ 4,975.00	\$ 5,175.00
Commercial Development (Major) - Where the building footprint and/or material storage of the development is more than 5,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Industrial Development - Where the building footprint and/or material/equipment storage of the development is less than 2,000m ²	Preliminary Approval	Exclusive	\$ 2,805.00	\$ 2,920.00
	With Preliminary Approval	Exclusive	\$ 1,445.00	\$ 1,505.00
	Without Preliminary Approval	Exclusive	\$ 4,255.00	\$ 4,430.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Industrial Development (Medium) - Where the building footprint and/or material/equipment storage of the development is more than 2,000m ² but less than 10,000m ²	Preliminary Approval	Exclusive	\$ 3,355.00	\$ 3,490.00
	With Preliminary Approval	Exclusive	\$ 1,735.00	\$ 1,805.00
	Without Preliminary Approval	Exclusive	\$ 5,090.00	\$ 5,295.00
Industrial Development (Major) - Where the building footprint, material and/or equipment storage, earthworks and/or development of the land is greater than 10,000m ²	Preliminary Approval	Exclusive	TBA^	TBA^
	With Preliminary Approval	Exclusive	TBA^	TBA^
	Without Preliminary Approval	Exclusive	TBA^	TBA^
Community Use - Development on community land, primarily for the sole purpose of providing community use facilities e.g. parks, barbeque areas, play equipment, rotunda etc. (does NOT include sport & recreational facilities as per planning scheme definition)	Preliminary Approval		\$ -	\$ -
	With Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
	Without Preliminary Approval	Exclusive	\$ 510.00	\$ 535.00
Aplus \$20,000.00 per technical component requiring external consultancy assistance. This fee will be imposed where Council does not have the internal expertise to carry out the assessment of a technical component of the application. In the event the actual cost of the external consultant fees is greater or less than the \$20,000.00 fee, Council will refund any excess amount to the applicant or as the case requires, the applicant is required to pay any shortfalls to the Council within the invoice period specified. Technical components will be determined by Council on an individual application basis.				
Material Change of Use - Variation to Accepted Development (Self Assessable) (Only one [1] variation to accepted (self-assessable) development criteria permitted)		Exclusive	\$ 465.00	\$ 485.00
Development Assessable Against a Planning Scheme (Not including Material Change of Use Applications)				
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use less than 150m ² in additional GFA area	Preliminary Approval	Exclusive	\$ 1,420.00	\$ 1,480.00
	With Preliminary Approval	Exclusive	\$ 695.00	\$ 725.00
	Without Preliminary Approval	Exclusive	\$ 2,115.00	\$ 2,200.00
Building/Development Made Assessable Against a Planning Scheme - Commercial/Industrial use greater than 150m ²	Preliminary Approval	Exclusive	\$ 2,175.00	\$ 2,265.00
	With Preliminary Approval	Exclusive	\$ 980.00	\$ 1,020.00
	Without Preliminary Approval	Exclusive	\$ 3,155.00	\$ 3,285.00
Building/Development Made Assessable Against a Planning Scheme - Domestic	Preliminary Approval	Exclusive	\$ 355.00	\$ 370.00
	With Preliminary Approval	Exclusive	\$ 200.00	\$ 210.00
	Without Preliminary Approval	Exclusive	\$ 555.00	\$ 580.00
Public Notification				
Public Notification Sign		Exclusive	\$ 82.00	\$ 90.00
Public Notification by Council				
Erection of One (1) Sign on Site		Exclusive	\$ 380.00	\$ 400.00
Erection of Each Additional Sign thereafter		Exclusive	\$ 99.00	\$ 105.00
Notification of Adjoining Parcels (Per neighbour)		Exclusive	\$ 20.00	\$ 25.00
Referral of Application by Council (Per agency)		Exclusive	\$ 64.00	\$ 70.00
Reconfiguration of a Lot				
Subdivision				
0-4 Lots	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00
Over 4 Lots *Plus \$200.00 per additional lot	Preliminary Approval	Exclusive	\$ 2,895.00	\$ 3,015.00
	With Preliminary Approval	Exclusive	\$ 1,495.00	\$ 1,555.00
	Without Preliminary Approval	Exclusive	\$ 4,390.00	\$ 4,570.00

		GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
	Preliminary Approval	Exclusive	\$ 645.00	\$ 675.00
Rearrangement of Boundaries (No new allotments being created)	With Preliminary Approval	Exclusive	\$ 325.00	\$ 340.00
	Without Preliminary Approval	Exclusive	\$ 970.00	\$ 1,010.00
	Preliminary Approval*	Exclusive	\$615.00	\$ 640.00
Community Title Management Scheme *Plus \$90.00 per Allotment	With Preliminary Approval	Exclusive	\$ 320.00	\$ 335.00
	Without Preliminary Approval*	Exclusive	\$ 940.00	\$ 980.00
* Plus Per Allotment	Per lot price		\$ 90.00	
Operational Works Application				
Excavation or Filling in Flood-prone Area		Exclusive	\$ 3,035.00	\$ 3,160.00
Operational Works Assessable Against the Planning Scheme		Exclusive	\$ 2,030.00	\$ 2,115.00
Operational Works for a Reconfiguration of a Lot,*Plus \$86.00 per lot being Created		Exclusive	\$ 2,270.00	\$ 2,365.00
Sign/Device				
1 x New Sign/Device		Exclusive	\$ 505.00	\$ 530.00
For Each Additional Sign/Device Thereafter Within the Same Application		Exclusive	\$ 52.00	\$ 55.00
Change to Wording of an Existing Advertising Sign/Device		Exclusive	\$ 180.00	\$ 190.00
Renewal Application Approval for Temporary Sign/Device. Renewal due yearly from original approval date.		Exclusive		\$ 186.50
Change to an Existing Approval under Planning Act				
Extension of Approval Period Before Lapsed (Section 86, Planning Act 2016)		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval with no Change to Condition		Exclusive	\$ 590.00	\$ 615.00
Change or Cancel a Condition of Approval		Exclusive	\$ 505.00	\$ 530.00
Change to a Development Approval Including Change to Condition (Including Negotiated Decision Notice under IPA, SPA & PA and Minor Change / Major Change under PA)		Exclusive	\$ 1,130.00	\$ 1,180.00
Change to Development Approval (Other Change applications require full assessment against the Planning Scheme and can take up to four months to complete)		Exclusive	TBD^	
Minor Change to an Existing Approval (In accordance with Condition 2 of Conditions of Approval)				
Original Application Code Assessable		Exclusive	\$ 705.00	\$ 735.00
Original Application Impact Assessable		Exclusive	\$ 1,075.00	\$ 1,120.00
^Applicable fee to be determined depending on proposed level of assessment and scale of change as full planning assessment is required				
Amended Plans				
Amended Plans (Per plan)		Exclusive	\$ 105.00	\$ 110.00
The amended plan fee will be applicable where amended plans are provided to Council as a result of a change to existing application, requirement of development permit condition, minor changes, or resubmissions as required under the Development Assessment Process of PA. The amended plan fee is to cover the cost incurred by Council administering the superseding of plans, replacing plans & redistributing plans for a development application (whether completed or currently being processed).				
Infrastructure Charges File Search				
Administration & Processing Fee (Plus the applicable file fee below)		Exclusive	\$ 135.00	\$ 145.00
Small File (Less than fifty [50] file entries)		Exclusive	\$ 66.00	\$ 70.00
Medium File (More than fifty [50] entries but less than one hundred [100] file entries)		Exclusive	\$ 130.00	\$ 140.00
Large File (Greater than one hundred [100] entries)		Exclusive	\$ 195.00	\$ 205.00
Customers will be advised of the file fee once the size of the file is determined by Council. Full payment of the file fee will be required prior to the issue of Headworks File Search Notice.				
Section Application & Head of Power – Following Town Planning Fees				
In accordance with section 97 (2) Local Government Act 2009 & Chapter 3, Part 5, Development Approvals, Planning Act 2016.				
Search Fees (Per individual allotment/parcel)				
Residential File Search				
Building, Plumbing, Health and Other Requisitions Search		Exclusive		\$ 300.00
Planning and Development Certificate – Limited		Exclusive	\$ 90.00	\$ 95.00
Planning and Development Certificate – Standard		Exclusive	\$ 355.00	\$ 370.00
Planning and Development Certificate – Full		Exclusive	\$ 755.00	\$ 790.00
Rate Search (With water meter reading)		Exclusive	\$ 92.00	\$ 100.00
Rate Search (Without water meter reading)		Exclusive	\$ 50.00	\$ 55.00
Special Water Meter Reading		Exclusive	\$ 55.00	\$ 60.00
Building, Plumbing and Health Report		Exclusive	\$ 200.00	\$ 210.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists		Exclusive	\$ 100.00	\$ 105.00
Complete Residential File Search with Limited Planning & Development Certificate		Exclusive	\$ 475.00	\$ 495.00
Complete Residential File Search with Standard Planning & Development Certificate		Exclusive	\$ 735.00	\$ 765.00
Complete Residential File Search with Full Planning & Development Certificate		Exclusive	\$ 1,142.50	\$ 1,190.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Commercial/Industrial File Search			
Certificate of Classification Search Fee	Exclusive	\$ 430.00	\$ 450.00
Building, Plumbing, Health and Other Requisitions Search	Exclusive	\$	\$ 550.00
Planning and Development Certificate – Limited	Exclusive	\$ 150.00	\$ 160.00
Planning and Development Certificate – Standard	Exclusive	\$ 955.00	\$ 995.00
Planning and Development Certificate – Full	Exclusive	\$ 1,400.00	\$ 1,460.00
Rate Search (With water meter reading)	Exclusive	\$ 170.00	\$ 180.00
Rate Search (Without water meter reading)	Exclusive	\$ 88.00	\$ 95.00
Special Water Meter Reading	Exclusive	\$ 93.00	\$ 100.00
Building, Plumbing and Health Report	Exclusive	\$ 365.00	\$ 380.00
PLUS Body Corporate File Search where a Community Title Management Scheme exists	Exclusive	\$ 185.00	\$ 195.00
Complete Commercial/Industrial File Search with Limited Planning and Development Certificate	Exclusive	\$ 850.00	\$ 885.00
Complete Commercial/Industrial File Search with Standard Planning and Development Certificate	Exclusive	\$ 1,660.00	\$ 1,730.00
Complete Commercial/Industrial File Search with Full Planning and Development Certificate	Exclusive	\$ 2,100.00	\$ 2,185.00
Refund of Search Application Fees – No refund will be given in the event where the Search has been completed and issued.			
A formal withdraw of a search application will attract the following refunds based on days from when the search was considered received:			
1-3 days 80% refund			
4-5 days 50% refund			
Greater than 5 days 0% refund			
Note this applies to Building, Planning and Package searches all Searches listed available on Council's Search request form			
Copies of Building and Planning Records			
Building Records- Residential			
Residential building records - to view file (per property assessment)	Exclusive	-	\$ 50.00
Copy of full building records - residential (per property assessment)	Exclusive	\$ 150.00	\$ 160.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 120.00	\$ 125.00
Copy of approved plans	Exclusive	\$ 65.00	\$ 70.00
Copy of final certificates	Exclusive	\$ 45.00	\$ 50.00
Copy of building termite report	Exclusive	\$ 45.00	\$ 50.00
Copy of building soil report	Exclusive	\$ 45.00	\$ 50.00
Building Records- Commercial			
Commercial building records - to view file (per property assessment)	Exclusive	-	\$ 80.00
Copy of full building records - commercial (per property assessment)	Exclusive	\$ 290.00	\$ 305.00
Building application package (includes decision notice, approved plans and inspection certificates)	Exclusive	\$ 240.00	\$ 250.00
Copy of approved plans	Exclusive	\$ 130.00	\$ 140.00
Copy of final certificates	Exclusive	\$ 90.00	\$ 95.00
Copy of building termite report	Exclusive	\$ 90.00	\$ 95.00
Copy of building soil report	Exclusive	\$ 90.00	\$ 95.00
Definitions			
A Residential File is one that has a residential use only. A commercial/Industrial is one that has a commercial and/or industrial use. Where a combination of uses exists on the allotment, the higher of the two (2) fees shall apply.			
Search Information Forwarded by Fax – SEE COMMERCIAL CHARGES			
WATER SERVICES			
Plans			
Drinking Water Quality Management Plan Annual Report - copy	Exclusive	\$ 26.00	\$ 30.00
Drinking Water Quality Management Plan Audit Report - copy	Exclusive	\$ 26.00	\$ 30.00
Mount Isa City Water & Wastewater Annual Performance Report - copy	Exclusive	\$ 26.00	\$ 30.00
Section Application & Head of Power – Water Services			
1071A (1)(a) & Section 1014 (2)(a) Water Act 2000			
New Water Service Installation Including Water Meter Charges			
20mm Water Service	Exclusive	\$ 6,375.00	\$ 6,630.00
25mm Water Service	Exclusive	\$ 6,840.00	\$ 7,115.00
32mm Water Service	Exclusive	\$ 8,440.00	\$ 8,780.00
40mm Water Service	Exclusive	\$ 9,165.00	\$ 9,535.00
50mm Water Service	Exclusive	\$ 9,210.00	\$ 9,580.00
All Water Services over 50mm will be charged at cost. Before the work commences a deposit of \$9000.00 is required and all other amounts will be invoiced thereafter. If work is less than the deposit amount a refund will be provided.			
Upgrade and Downsize of existing water meters will be charged as per the Water Meter Policy.	Exclusive	\$ 9,340.00	\$ 9,715.00
Water Meter Testing Charges - Internal			
20mm Water Meter	Exclusive	\$ 210.00	\$ 220.00
25mm Water Meter	Exclusive	\$ 210.00	\$ 220.00

	GST	2021/2022 Fees	PROPOSED 2022/2023 Fees 4% Increase
Water Meter Testing Charges - External			
All other Meter Sizes (Bond required)	Exclusive	At Cost	At Cost
20mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
25mm Water Meter Bond	Exclusive	\$ 1,165.00	\$ 1,215.00
32mm Water Meter Bond	Exclusive	\$ 1,600.00	\$ 1,665.00
40mm Water Meter Bond	Exclusive	\$ 1,645.00	\$ 1,715.00
50mm Water Meter Bond	Exclusive	\$ 1,900.00	\$ 1,980.00
80mm Water Meter Bond	Exclusive	\$ 2,190.00	\$ 2,280.00
100mm Water Meter Bond	Exclusive	\$ 2,445.00	\$ 2,545.00
150mm Water Meter Bond	Exclusive	\$ 2,850.00	\$ 2,965.00
Excess water charges will be adjusted as per the Water Remissions Policy.			
Water Mains Flow & Pressure Test Charges (2 Hydrants)	Inclusive	\$ 210.00	\$ 220.00
Water By Measurement- Minimum Charges Apply			
Effluent Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.00	\$ 2.50
Bore Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 2.30	\$ 2.50
Potable Water (Per kl) - minimum charge \$50.00	Exclusive	\$ 3.00	\$ 3.50
BOND - Standpipe Key (Refundable upon return of key)	Exclusive	\$ 235.00	\$ 245.00
Call out Fee - where Council staff attend. (Outside business hours)	Inclusive	\$ 350.00	\$ 365.00

11.4 EXTERNAL AUDIT PLAN FY2021-22

Document Number: 768688

Author: Director Corporate and Community

Authoriser: Chief Executive Officer

Directorate: Executive Services

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The External Audit Plans for Mount Isa City Council (MICC) and Mount Isa City Council Owned Enterprises Pty Ltd trading as Mount Isa Entertainment and Tourism Venues (MICCOE) for the year ended 30 June 2022 are presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the Mount Isa City Council External Audit Plan for the year ended 30 June 2022 as presented.

AND

THAT Council receives and accepts the Mount Isa City Council Owned Enterprises Pty Ltd trading as Mount Isa Entertainment and Tourism Venues External Audit Plan for the year ended 30 June 2022 as presented.

OVERVIEW

The External Audit plan sets out the areas of audit significance and key financial reporting milestones for the external audit.

For the Year Ended 30 June 2022, the following are the areas of focus for audit for MICC:

- Valuation of assets
- Expenditure, including major contracts and projects
- Probity and propriety considerations
- Financial sustainability
- Provision for tip restoration
- Information technology and general controls
- Revenue recognition for grants

The audit will also review Council's progress on internal control deficiencies and financial reporting issues.

Council's key deliverables include:

- Provision of shell financial statements
- Provision of accounting position papers and supporting work papers for:
 - AASB 1059 *Service Concession Arrangements: Grantors*
 - AASB 137 *Provisions, Contingent Liabilities and Contingent Assets* for Landfills restoration and Gunpowder deviation road matter

- Revenue recognition considerations in accordance with AASB 15 *Revenue from Contracts with Customers* and AASB 1058 *Income of Not-for-profit Entities* *
- AASB 16 *Leases*
- AASB 136 *Impairment of Assets*
- Completion of the desktop valuation process and provision of supporting position papers and work papers.
- Provision of final draft financial statements and work papers.

For the Year Ended 30 June 2022, the following are the areas of focus for audit for MICCOE:

- Presumed risk of fraud in revenue and the risk of incomplete revenue recognition
- Accuracy of expenditure, including contractual arrangements
- Management override of controls

The audit will also review MICCOE's progress on internal control deficiencies and financial reporting issues.

MICCOE's key deliverables include:

- Provision of shell financial statements
- Provision of final draft financial statements and work papers.

BUDGET AND RESOURCE IMPLICATIONS

The budget for External Audit is included in the draft FY2022-23 Annual Budget.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Executive Management Team, Audit and Risk Management Committee, and Manager of Finance and Information Technology.

LEGAL CONSIDERATIONS

- *Local Government 2009*
- *Local Government Regulations 2012*

POLICY IMPLICATIONS

NIL

RISK IMPLICATIONS

NIL

HUMAN RIGHTS CONSIDERATIONS

All considerations were given to relevant human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the Mount Isa City Council External Audit Plan for the year ended 30 June 2022 as presented.

AND

THAT Council receives and accepts the Mount Isa City Council Owned Enterprises Pty Ltd trading as Mount Isa Entertainment and Tourism Venues External Audit Plan for the year ended 30 June 2022 as presented.

OR

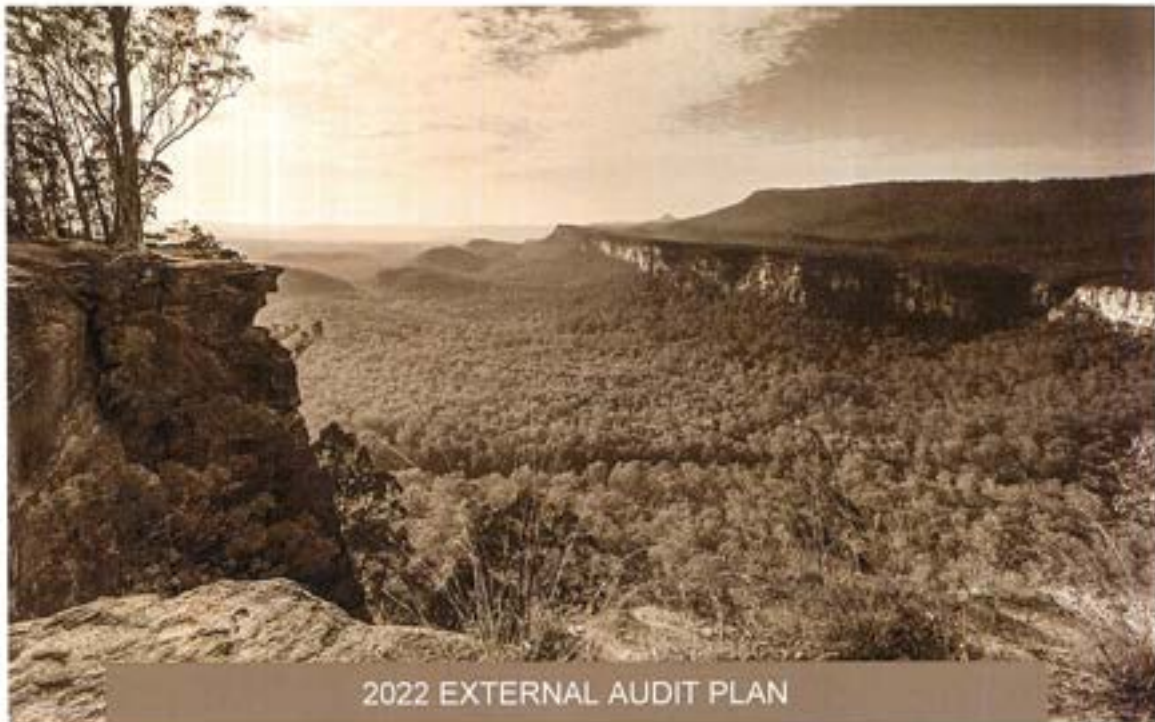
THAT Council does not receive and accept the Mount Isa City Council External Audit Plan for the year ended 30 June 2022 as presented.

AND

THAT Council does not receive and accept the Mount Isa City Council Owned Enterprises Pty Ltd trading as Mount Isa Entertainment and Tourism Venues External Audit Plan for the year ended 30 June 2022 as presented.

ATTACHMENTS

1. 2022 External Audit Plan - MICC signed [↓](#) 
2. 2022 External Audit Plan - MICCOE signed [↓](#) 



Mount Isa City Council
2022 External Audit Plan

Issued: 17 May 2022



Your ref:
Our ref: file/1501

SENSITIVE

17 May 2022

Mr David Keenan
Chief Executive Officer
Mount Isa City Council
23 West Street
MOUNT ISA QLD 4825

Dear Mr Keenan

2022 External audit plan

We are pleased to present to you our external audit plan for Mount Isa City Council for the financial year ending 30 June 2022. It includes an analysis of key audit risks, our planned audit response, a timetable for financial reporting and audit deliverables, and other matters.

The purpose of the audit is to express an opinion on the 2022 financial statements and current year financial sustainability statement. Our audit of the financial report does not relieve management from its responsibilities to:

- prepare financial statements in accordance with the applicable reporting framework
- develop internal controls to prepare financial statements free from material misstatement
- comply with prescribed legislative requirements
- provide our auditors full and free access to all documents and property of your entity.

Our audit does not guarantee that every amount and disclosure in the financial statements is free from error. Our aim is to identify material errors and omissions, which might adversely affect the needs of users of your financial statements. Our audit may also consider your accountability for the use of public moneys, which includes our assessment of:

- compliance with relevant acts, regulations, government policies and prescribed requirements
- acts or omissions that result in a waste of public resources
- the probity and propriety of matters associated with the management of Council.

We formulated this audit plan based on our understanding of Council's business and the sector in which it operates. Our plan focuses on the material components of your financial report. It targets those areas that have, in our view, the highest risks of material misstatement due to fraud or error. We reassess our audit program throughout the year to address any emerging risks and to ensure our audit effort remains focused.

If you have any questions or would like to discuss the audit plan, please do not hesitate contact me on 3225 7882 or 0414 307 259. We look forward to working with you.

Yours sincerely

Steve Stavrou
Partner – RSM Australia Partners
Enc.

cc. Cr Danielle Slade, Mayor
Mr Geoff King, Chair of the Audit Committee

Queensland Audit Office
Level 13, 53 Albert Street, Brisbane Qld 4000
PO Box 15396, City East Qld 4002

Phone 07 3149 8000
Email gaop@gao.qld.gov.au
Web www.gao.qld.gov.au
Queensland Audit Office (QAO)

2022 External audit plan

1. Summary

Financial reporting risks and areas of audit focus



Key audit and reporting milestones

1 June 2022	•	Asset valuations due
	•	Pro forma financial statements due
6 May 2022 / 31 July 2022	•	Position papers due on known accounting issues
12 September 2022	•	Financial statements due
20 October 2022	•	Financial statements signed by management
20 October 2022	•	Audit report issued

Internal controls and financial reporting issues

13 active issues including
10 significant issues

(5 resolved pending audit clearance)

\$640,000
overall materiality

Refer to [section 2](#) for
further details

\$97,000
audit fees

Refer to [section 8](#) for
further details

Audit team



Michael Claydon
QAO – Signing Officer
T: 07 3149 6039
E: Michael.Claydon@qao.qld.gov.au



Steve Stavrou
Partner – RSM
T: 07 3225 7882
E: Steve.Stavrou@rsm.com.au



James Foley
Senior Manager – RSM
T: 07 3225 7826
E: James.Foley@rsm.com.au



Georgina Waters
Manager – RSM
T: 07 3225 7800
E: Georgina.Waters@rsm.com.au

SENSITIVE

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2022 External audit plan

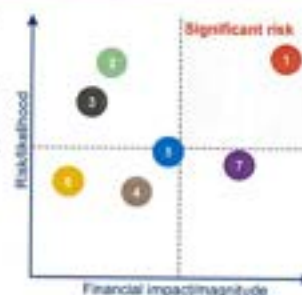
2. Areas of audit focus

We have identified items that present the greatest risk of material error to the financial statements.

Risk is assessed in terms of the level of inherent risk (likelihood of occurring) and the financial impact (magnitude).

This chart displays our risk assessments for the identified areas of audit focus.

The table that follows outlines a description of the risks and the planned audit responses.



Risk	Description of risk	Audit response
1	Valuation of infrastructure assets Significant Risk The valuation of large, physical assets is inherently complex and susceptible to material misstatement. Misstatements can arise from: - providing the valuer with incorrect and/or incomplete instructions - the valuer or management not correctly applying the fair value principles in Australian Accounting Standards - the valuer or management applying inappropriate rates to determine current replacement cost - the valuer or management making incorrect assumptions about the remaining useful lives or not considering the condition of assets - management incorrectly applying the revaluation increment/decrement in the asset register. - in the case of 'desktop' valuations (in the absence of comprehensive, external valuations), incorrect use of appropriate indices and spreadsheet calculation errors. Management have indicated that no comprehensive valuation will be conducted for infrastructure assets and that an indexed desktop valuation assessment will be performed for all infrastructure assets prior to 30 June 2022.	We will perform the following: - assess valuation methodologies and reasonableness of key assumptions such as unit rates, condition and useful life assessments - assess the competence, capability and objectivity of specialists engaged in the valuation process - check on a sample basis the accuracy of input data used by management to estimate the fair value - assess management's key assumptions and judgements based on our knowledge of the infrastructure construction industry - check the mathematical accuracy of the valuation models - assess the appropriateness of indices used for property, plant and equipment asset classes - assess the appropriateness of useful life assumptions used in the calculation of depreciation - ensure disclosures comply with Australian Accounting Standards. Consideration will also be given to Council's methodology for ensuring completeness of asset information, identification of asset renewals and additions, and associated financial statement disclosures.

SENSITIVE

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2022 External audit plan

Risk	Description of risk	Audit response
1	Expenditure, including major contracts and projects Non-significant Audit Risk Council expends a substantial amount each year to procure goods and services and enters into numerous contracts which vary in nature, size, and complexity: - large supplier base with decentralised purchasing. - undertakes large projects where legislative requirements guide tendering and probity processes. - increase in vendor fraud attacks across Queensland.	We will perform the following: - assess controls over procurement and contract management and assess compliance with legislative requirements - select a sample of purchase orders and direct invoices to ensure they have been capitalised or expensed appropriately - review the application of cost allocation models - review the year-end journal(s) to ensure project costs are capitalised to work-in progress - review management's assessment of capital / work-in-progress assets that should be expensed - scrutinise operating expense accounts for project costs that should be capitalised.
2	Probity and propriety considerations Area of Audit focus Government entities are subjected to increased scrutiny and higher regulatory review for ensuring public funds are expended appropriately. This naturally increases the risk surrounding probity and propriety of expenditure. Additionally, the following factors contribute to the risk: - large supplier base - Council undertakes large projects where legislative requirements guide tendering and probity processes - increase in payroll and vendor fraud attacks across Queensland - historical weaknesses in procurement and payroll control environments - long standing, unresolved deficiencies noted in Council's internal control environment (although acknowledging progress in the current year)	Enquires with management and those charged with governance (including elected officials) inform our assessment of the overall tone of the organisation towards identifying and responding to probity and propriety risks. We will assess: - status of previously reported deficiencies and actions being taken to resolve - controls over procurement an assess compliance with legislative requirements - effectiveness of project and contract management - controls over budget setting and monitoring (operation and capital) - controls over credit cards and councilor reimbursements - controls over timesheet and payroll authorization - payroll and vendor Masterfile changes controls - delegation of authority and approval workflows.
4	Financial Sustainability Area of audit focus Due to a limited rate base, Council has traditionally relied on external grants and subsidies to ensure ongoing financial sustainability. The following items also heighten the audit risk in relation to financial sustainability: - separate audit opinion issued on the current year financial sustainability statement - key inputs dependent on management judgement - public interest in financial sustainability of Councils.	We will assess the appropriateness of assumptions used in determining the relevant financial information for these calculations, including renewals, depreciation and operating and capital classifications.

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2022 External audit plan

Risk	Description of risk	Audit response
1	Provision for tip restoration Area of audit focus The provision for landfill rehabilitation is a material balance with issues (and restatements) noted in prior years. Whilst issues have been addressed in the prior year, this will remain an area of audit focus. The following factors contribute to the risk: - material liability to remediate refuse sites upon closure - requirement to undertake ongoing monitoring in accordance with prescribed requirements issued by the Department of Environment and Science - complex and subjective inputs to provision calculations.	We will assess: - significant inputs and assumptions used in Council's computation of the provision - Council's process for ensuring completeness of the provision, and review for legacy sites and other facilities which should also be brought to account - Council's assessment of the competency, objectivity and qualification of managements experts - disclosures comply with Australian Accounting Standards.
2	Information technology and general controls Area of audit focus Australian Auditing Standards require the auditor to understand the Council's control activities and obtain an understanding of how it has responded to risks arising from Information Technology (IT). Weaknesses in the IT control environment may lead to: - weakened segregation of duties where staff gain access privileges beyond those required for their role - unauthorised access - inaccurate and/or invalid transactions and data produced by systems - inappropriate/unauthorised changes to programs - inability to recover from incident or disaster impacting IT operation - inability of the audit team to place reliance on system controls and/or data/reports.	We will obtain an understanding of the IT control environment, with a focus on the systems relevant to financial reporting. Key areas included access security, monitoring of privileged user accounts and data recovery. Further, we will review progress against the prior year management letter points.
3	Revenue recognition for grants Area of audit focus Due to adjustments and issues being raised in the prior year due to incorrect recognition of revenue and the related contract asset, contract liability balances. The following has been deemed an area of focus: - ensuring appropriate recognition of grant revenue in accordance with AASB 15 and AASB 1058. - providing support for assumptions relating to when revenue is recognised for Council.	We will assess: - appropriateness of assumptions in determining revenue recognition - support available for justifying when performance obligations have been met - controls over maintaining data which will allow management to make appropriate assumptions - disclosures comply with Australian Accounting Standards. We will also perform substantive testing over revenue, contract assets and contract liabilities.

SENSITIVE

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2022 External audit plan

Management override of controls

Management override of controls is a presumed significant risk under auditing standards and is a pervasive risk to the financial statements.

Our strategy will be a combination of controls and substantive-based testing and includes:

- evaluating and testing key controls over manual journals and the extent of segregation of duties
- reviewing material accounting estimates and one-off items for management bias
- assessing transactions with related parties to ensure all occur at arm's length
- reviewing budget monitoring, including budget contingency and reporting process to manage project costs
- applying a fraud risk and data-driven approach to journal entry testing.

We will also build an element of unpredictability into our procedures, meaning management will not be aware of all procedures prior to their execution.

Review of information systems

Cyber security continues to be a critical risk to organisations across the world. We have seen an increased level of cyber attacks at our clients, and these cyber attacks are increasing in frequency, scale and sophistication.

The Auditing and Assurance Standards Board has also recently updated the Australian Auditing Standard ASA 315 *Identifying and Assessing the Risks of Material Misstatement through Understanding the Entity and Its Environment*, which provides additional guidance in evaluating risks arising from the use of information technology.

We have identified Practical as the key system relevant to your financial reporting. Whilst not a significantly complex system, as in prior years, we will perform a high level of assessment of relevant general information technology controls (GITCs), including the underlying databases and network (Active Directory), and information technology application controls (ITAC).

Our procedures may include a review of the processes and controls in place to:

- request, develop, test, and approve changes to key systems
- manage and secure access to the systems, including to manage system parameters, grant or revoke access, and restrict and monitor usage of high-privileged access
- manage users with privileged access and monitor their activities
- maintain the integrity of the data processed and stored in the systems, including through maintaining backups and managing background system processing.

We will perform our review of these controls through discussions with relevant stakeholders; observations; document inspections; and data reviews relating to the processes, controls, and the in-scope systems.

Materiality

We use materiality to determine the nature, timing, and extent of audit procedures for our audit and to evaluate misstatements.

We design our procedures to detect misstatements using the performance materiality level and report items above the clearly trivial threshold to the audit committee.

Some items may be reported based on their nature (qualitative reasons). We assess these thresholds throughout the audit—they may change if the underlying benchmark or our risk assessments change significantly. Our planning materiality thresholds are disclosed below.

SENSITIVE

2022 External audit plan

Overall materiality	\$640,000	2021: \$676,000
Performance materiality	\$480,000	2021: \$507,000
Clearly trivial threshold	\$32,000	2021: \$68,000
Specific—property, plant and equipment	\$23,500,000	2021: \$23,500,000

Materiality is lower than in the prior year due to the increased expenditure on flood damage restoration in FY 2021.

Benchmarks

We have assessed materiality, considering a range of benchmarks. Based on our preliminary assessment of the risks, consistent with the prior period, we have used 1% of extrapolated expenditure for the year using actuals as at 31 March 2022 as our benchmark for overall materiality. Specific materiality has been calculated based on 5% of actual property, plant and equipment as at the end of March 2022.

Financial sustainability

For the current year financial sustainability statement, we will assess materiality on a mix of qualitative and quantitative factors, including the percentage deviation from the target range.

3. Other audit considerations

Other certificates/opinions

Each year, we are required under Part 8 of the *National Land Transport Act 2014* and sub section 6.2(b) of the *Roads To Recovery Funding Conditions 2019* agreement to provide an audit opinion on the Roads to Recovery grant acquittal.

In the 2021 financial year we were required to provide an audit opinion on the Local Roads and Community Infrastructure Program (LRCI). We anticipate that we will again be required to provide an audit opinion on the LRCI 2022 financial year report. This audit opinion is not included as part of the quoted audit fee detailed in Section 8 of this report. A fee for this audit opinion will be agreed once the scale of the 2022 activity is known.

Financial sustainability reports

We audit the sustainability ratios included in your current year financial sustainability statement to determine whether they are accurately calculated based on the council's general purpose financial report and the requirements set out in the *Financial Management (Sustainability) Guideline 2013*.

Our responsibility does not extend to forming an opinion on the appropriateness or relevance of the reported ratios nor on the council's future sustainability.

Over the last few years, QAO has made several recommendations to the Department of State Development, Infrastructure, Local Government and Planning through our various reports to parliament, about reviewing the financial sustainability ratios and target ranges. The department is in the process of finalising a new sustainability framework.

At the date of this plan, the department has received a number of submissions from councils and various stakeholders. These submissions are being reviewed. It is anticipated that the new framework would be available for implementation for the 2023-24 financial year. We will update council with any progress on this matter.

SENSITIVE

2022 External audit plan

Consolidated and group accounts

Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE) is a controlled entity of Mount Isa City Council and forms part of the economic entity. MICCOE is audited by the Auditor-General.

We assess the risk of misstatement in your financial statements, set our strategy and analyse your financial information at the group level. We apply group auditing standards by:

- assessing risks and developing responses at a component level to the extent that they may misstate the consolidated financial statements
- determining component materiality, which is lower than overall materiality
- understanding and testing the consolidation process

We will provide the Audit Committee with regular updates on the status of the audit of MICCOE, including achievement of key audit deliverables.

4. Prior year issues

This section provides an update on the significant control, control deficiencies and financial reporting issues we identified in prior years.

Our risk ratings are as follows. For more information and detail on our rating definitions,

Internal control issues


Significant deficiency


Deficiency


Other matter

Financial reporting issues


High


Medium


Low

please see the webpage here: www.gao.qld.gov.au/information-internal-controls or scan the QR code.

Internal control issues

Ref.	Rating	Issue	Status and comment
21CR-1		Year End Process Numerous and significant issues were noted in the prior year regarding the year end close process and production of an accurate financial report. This resulted in significant delays in the signing and certification of the financial statements.	Work in progress A review of the process has been undertaken on the month end procedures to improve effectiveness. Responsible officer: Director Corporate & Community Services Action date: 30 June 2022 <i>Note: We note significant improvements in the 'plan to close the year end effectively' and are encouraged by the plan to perform a dry-run on March 22's numbers.</i>
21CR-2		Contracting Probity Issues identified: • Gunpowder Road Seal Works contract was not processed through a tender, nor could support for quotes be provided • 5 instances where an invoice was received before a purchase order was	Work in progress Council is actively recruiting for the Procurement team and additional ongoing training has been planned and tracked Responsible officer: Manager Finance and Information Technology Action date: 30 June 2022

SENSITIVE

2022 External audit plan

Ref.	Rating	Issue	Status and comment
		raised 1 instance where the required number of quotations had not been sought - documentation not retained for transactions - instances whereby inaccurate planning meant the wrong process was followed and thereby inaccurate support was kept.	
21CR-3		Asset Accounting - no process in place to identify disposals - no process to correctly identify and classify capital projects in accordance with financial sustainability guidelines - fixed asset transactions were not properly segregated into different asset classes - valuation did not include a complete list of assets	Resolved pending audit clearance A review of the process has been undertaken on the month end procedures to improve effectiveness and new procedures have been implemented. New spreadsheets in place to capture on a monthly basis classification of capital projects. Reconciliation done to tidy up segregations and now fixed. Asset additions included in list sent to valuers for the desktop valuation for 22FY. Responsible officer: Director Corporate & Community Services Action date: 30 June 2022
21CR-4		Other Accounting Matters 2020 audit adjustments not posted by client into 2021 general ledger - Balance sheet accounts not being regularly reconciled - Omitted liabilities - Incorrect inflation and discounting parameters applied to LSL provision - Not adjusting for contract assets and liabilities on a monthly basis - No reconciliation of the payroll general ledger balance to the subsidiary module - Manual mapping - Adjustments posted to incorrect accounts and not corrected - Eliminations not posted in first draft of financial statements - Incorrect revenue classification	Work in progress Council has allocated additional resources to the finance function to assist with these matters. PY adjustments now posted, balance sheet accounts reconciliations and contract assets/liabilities reconciliations have been done since February. Furthermore, a review of the process has been undertaken on the month end procedures to improve effectiveness. Responsible officer: Director Corporate & Community Services Action date: 30 June 2022
21CR-5		Masterfile Change Controls (re-raise of 201R-3) - documentation not maintained for key changes - no evidence of review	Work in progress Additional controls have been implemented to monitor these. Responsible officer: Director Corporate & Community Services Revised Action date: 30 June 2022

SENSITIVE

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2022 External audit plan

Ref.	Rating	Issue	Status and comment
21CR-7		General Journal Access Restriction of user's access to the general journal module was not considered appropriate.	Resolved pending audit clearance Additional controls have been implemented by Council, and the access restrictions have been checked and tidied. Responsible officer: Senior Finance Officer Action date: 15 December 2021
21CR-8		Rate Debtors Council has not actively pursued collection of overdue rate debtors.	Resolved pending audit clearance Recovery plans have been approved by Council and letters have been sent out to customer for collection. Responsible officer: Manager Finance and Information Technology Action date: 30 June 2022
21CR-9		Stocktake Processes Council does not have a robust stocktake process in place at the batch plant.	Work in progress A review of the process is being undertaken on the month end procedures to improve effectiveness. Responsible officer: Finance Coordinator Action date: 30 June 2022
19IR-3		ICT Governance Council had a number of significant improvement areas from a comprehensive ICT review.	Resolved pending audit clearance Responsible officer: Manager Finance and Information Technology Action date: 30 November 2021
17CR-6		Asset management plan not given effect	Work in progress Asset management officer has started recently and is working through these issues. Responsible officer: Director Corporate & Community Services Revised Action date: 30 June 2022
20CR-2		User access monitoring 49 instances of profiles identified which could not be linked to the current employees in the employee Masterfile.	Resolved pending audit clearance Responsible officer: Manager Finance and Information Technology Revised Action date: 30 June 2022
19IR-5		Enterprise Risk Register Had not been reviewed since 2018.	Work in progress Working group put in place, put on hold temporarily due to covid Responsible officer: Director Corporate & Community Services Revised Action date: 30 June 2022
19IR-7		Competitive neutrality complaints process Council does not have a competitive neutrality complaints process as required under s48 of the Local Government Act 2009.	Work in progress Awaiting EMT endorsement Responsible officer: Director Corporate & Community Services Revised Action date: 30 June 2022

SENSITIVE

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2022 External audit plan

5. Assessing internal controls

We are developing assessment tools that will help us better communicate with our clients about the strength of their internal controls, and the areas they can improve. These tools focus on common controls across government entities. Further information on our new internal control assessment tools is included in our fact sheet, which is available on our website: www.qao.qld.gov.au/reports-resources/fact-sheets.

We are planning for a phased roll out of our assessment tools across different sectors of government.

For your entity, we intend to roll out our assessment tools in a future year. We will continue with our traffic light processes for 2021–22.

6. Assessing financial reporting maturity

In 2019, QAO developed a financial statement preparation maturity model. The model outlines the key components that result in high-quality and timely financial reports, providing a maturity assessment for each of the four components. The aim of the model was to highlight strengths and bring focus to areas of development so entities could reach their desired maturity.

For 2020–21, management were yet to complete the self-assessment. We encourage management and those charged with governance to complete this as soon as possible. The results of the self-assessment should be used to understand where Council sits against its desired level of maturity and to formulate an action plan around the key areas for improvement.

The 2020–21 Closing Report noted the following areas of focus identified for Council:

Improvement opportunities	
Preparation of quality pro-forma financial statements with evidence of disclosures being tailored.	Management and those charged with governance challenging assumptions with respect to the methodology adopted for valuing property, plant and equipment, and improved documentation of such.
Establishing clearly defined roles and responsibilities within finance team.	Undertake an early assessment of key accounting issues that impact financial statements.
Timely month-end financial reporting processes including preparation of reconciliations for key balance sheet areas	Establishing a clearly defined year end timetable including timely engagement with key stakeholders and completion of year end processes
Management accounts to include variance and root cause analysis to inform decision making	Continued investment in training for financial services staff, including cross skilling within the team
Investment in technology to increase the level of automation in the preparation of interim and statutory financial statements.	

Whilst we are still in the early stages of the audit, we have noted a significant improvement in the plan to complete the financial statements and with detailed plans of actions with deadlines to meet financial reporting deadlines. Several of the above recommendations have been implemented by management

SENSITIVE

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2022 External audit plan

We will continue to have reference to the model, and as exceptions or improvements are noted in your financial statement preparation processes, we will consider the impact on the maturity assessment. We will report to you our updated assessment at the conclusion of the audit.

7. Key financial audit milestones

We have held discussions with Chieya Luangala, Director Corporate & Community Services to establish the following key audit reporting deadlines. Strong collaboration will ensure that these deliverables are mutually achievable.

Planning	Agreed date 2022
External audit plan	29 April
Interim	
Interim testing visit	26 April – 13 May
Interim report	31 May
Position papers on known accounting issues due:	6 May
- AASB 15 Revenue from contracts with customers - AASB 1058 Income for not-for-profit entities - AASB 1059 Service concession arrangements - AASB 16 Leases	
Feedback on first round of position papers	31 May
Proforma financial statements due	1 June
Feedback on proforma financial statements	30 June
Asset valuation indexation report due	1 June
Asset valuation indexation report reviewed by audit	30 June
Position papers on known accounting issues due*:	31 July
- AASB 136 Impairment - AASB 137 Provisions contingent assets/ liabilities	
Feedback on second set of position papers	31 August
Final	
Year-end visit	12 – 30 September
Year end audit work completion (post site-visit)	3 – 12 October
Complete draft financial statements to audit	12 September
Feedback on draft financial statements to client	30 September
QAO closing report issued to client	12 October
Audit committee clearance	20 October
Financial statements signed by management	20 October
Audit report issued	20 October
Final management report	20 October

Note: Audit visit | Mt Isa City Council deadline | QAO deadline

SENSITIVE



2022 External audit plan

"In conjunction with management, we have identified the following key accounting issues that will require resolution this year.

Issue	Details	Position paper due date	
		Management	Audit
Capricorn Copper Agreement	Position paper summarising the latest information and position on the Gunpowder Deviation Road issue, and suggested accounting treatment and disclosure in the financial statements for 30 June 2022.	31 July	31 August
Landfill Rehabilitation Estimate	Position paper summarising latest assessment and position on the issues noted in the prior year audit. In particular, a position on the 20 year vs 30 year post-closure aftercare costs issue will be assessed.	31 July	31 August

We recommend that you monitor these agreed timeframes and report to us any slippages as soon as possible. Please sign and return this page to Steve Stavrou by 16 May 2022.

Name <i>David Keenan</i>	Signed <i>[Signature]</i>	Date <i>1/06/2022</i>
Chief Executive Officer		

8. Audit fees

Our proposed audit fee (exclusive of GST) is **\$111,350** (2021: \$104,500) for Council and its controlled entities. This is based on our planned audit program. We will bill our fee progressively as we complete each stage of our work. The audit fee includes the following components.

	MICC	MICCOE	Total
Financial audit	\$81,000	\$12,250	\$93,250
Travel	\$16,000	\$2,100	\$18,100
Total	\$97,000	\$14,350	\$111,350

Our fee estimate can be affected by:

- the effectiveness of your internal control environment
- the quality of draft financial statements and supporting workpapers
- significant accounting issues not raised with the audit team during planning
- whether the milestones are achieved within the agreed time frames
- the availability of your management and staff, and the timeliness of their responses to audit issues.

We will discuss any anticipated variations to our fee with you during the audit.

SENSITIVE

2022



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Michael Clayton
Queensland Audit Office
T: 07 3149 6039
E: Michael.Clayton@qao.qld.gov.au

Steve Stavrou
RSM Partner
T: 07 3225 7862
E: Steve.Stavrou@rsm.com.au



Suggest an audit topic

Contribute to an audit in progress

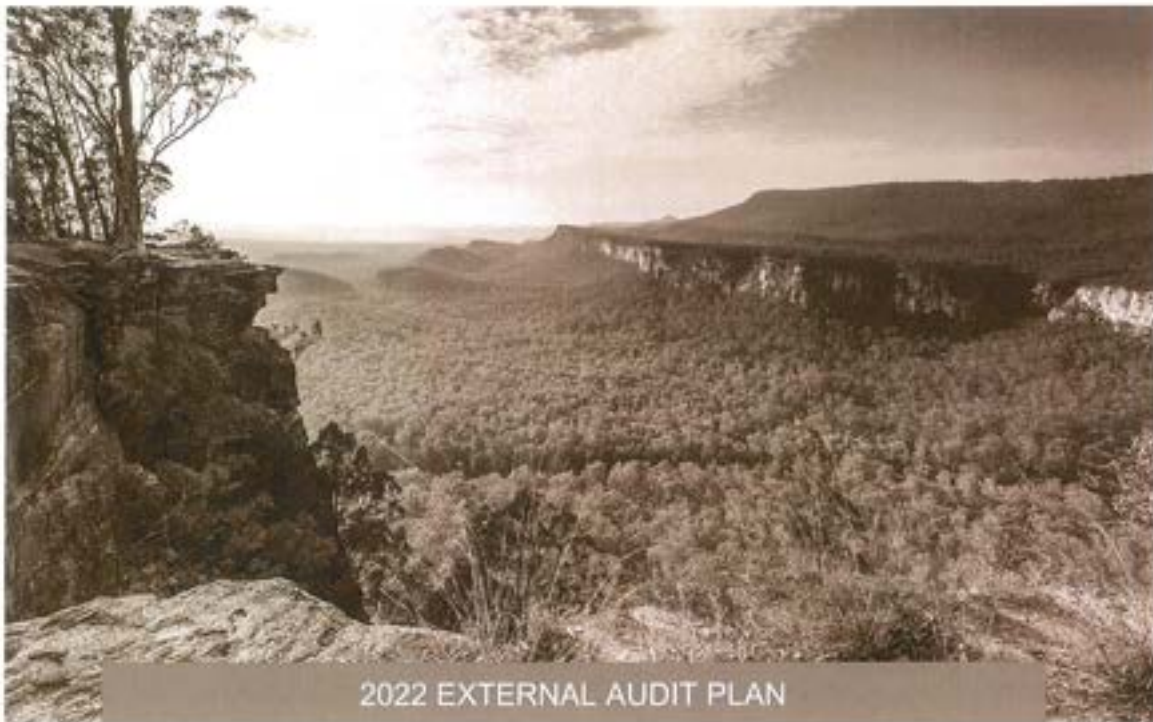
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T: (07) 3149 6000
E: qao@qao.qld.gov.au
W: www.qao.qld.gov.au
53 Albert Street, Brisbane Qld 4000
PO Box 15396, City East Qld 4002

 **Queensland
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**Mount Isa City Council Owned Enterprises Pty
Ltd trading as Mount Isa Entertainment and
Tourism Venues**

2022 External Audit Plan

Issued: 17 May 2022



Your ref:
Our ref: file/1501

17 May 2022

SENSITIVE

The Board of Directors
Mount Isa City Council Owned Enterprises Pty Ltd
19 Marian Street
Mount Isa QLD 4825

Dear Board Members

2022 External audit plan

We are pleased to present to you our external audit plan for Mount Isa City Council Owned Enterprises Pty Ltd (MICCOE) for the financial year ending 30 June 2022. It includes an analysis of key audit risks, our planned audit response, a timetable for financial reporting and audit deliverables, and other matters.

The purpose of the audit is to express an opinion on the 2022 financial statements. Our audit of the financial report does not relieve management from its responsibilities to:

- prepare financial statements in accordance with the applicable reporting framework
- develop internal controls to prepare financial statements free from material misstatement
- comply with prescribed legislative requirements
- provide our auditors full and free access to all documents and property of your entity.

Our audit does not guarantee that every amount and disclosure in the financial statements is free from error. Our aim is to identify material errors and omissions, which might adversely affect the needs of users of your financial statements. Our audit may also consider your accountability for the use of public moneys, which includes our assessment of:

- compliance with relevant acts, regulations, government policies and prescribed requirements
- acts or omissions that result in a waste of public resources
- the probity and propriety of matters associated with the management of MICCOE.

We formulated this audit plan based on our understanding of MICCOE's business and the sector in which it operates. Our plan focuses on the material components of your financial report. It targets those areas that have, in our view, the highest risks of material misstatement due to fraud or error. We reassess our audit program throughout the year to address any emerging risks and to ensure our audit effort remains focused.

If you have any questions or would like to discuss the audit plan, please do not hesitate contact me on 3225 7882 (0414 307 259) or Georgina Waters on 3225 7800 (or 0416 422 738). We look forward to working with you.

Yours sincerely

Steve Stavrou

Partner – RSM Australia Partners

Enc.

cc: Mr Ross Prowd, Interim Managing Director

Queensland Audit Office
Level 13, 53 Albert Street, Brisbane Qld 4000
PO Box 15396, City East Qld 4002

Phone 07 3149 8000
Email gao@qao.qld.gov.au
Web www.qao.qld.gov.au
Queensland Audit Office (QAO)

2022 External audit plan

1. Summary

Financial reporting risks and areas of audit focus



Key audit and reporting milestones

1 June 2022	• Pro forma financial statements due
2 September 2022	• Financial statements due
End of September 2022	• Financial statements signed by management
End of September 2022	• Audit report issued

Internal controls and financial reporting issues

5 PY Internal Control Issues (1 significant deficiency)

3 PY Financial Reporting Issues

All addressed by management – pending clearance and review by Audit

\$100,000
overall materiality

Refer to [section 2](#) for further details

\$14,350
audit fees

Refer to [section 6](#) for further details

Audit team



Michael Claydon
GAO – Signing Officer
T: 07 3149 6039
E: Michael.Claydon@gao.qld.gov.au



Steve Stavrou
Partner – RSM
T: 07 3225 7882
E: Steve.Stavrou@rsm.com.au



James Foley
Senior Manager – RSM
T: 07 3225 7828
E: James.Foley@rsm.com.au



Georgina Waters
Manager – RSM
T: 07 3225 7800
E: Georgina.Waters@rsm.com.au

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2022 External audit plan

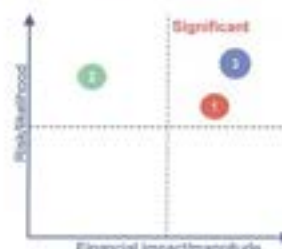
2. Areas of audit focus

We have identified items that present the greatest risk of material error to the financial statements.

Risk is assessed in terms of the level of inherent risk (likelihood of occurring) and the financial impact (magnitude).

This chart displays our risk assessments for the identified areas of audit focus.

The table that follows outlines a description of the risks and the planned audit responses.



Risk	Description of risk	Audit response
1	Presumed risk of fraud in revenue and the risk of incomplete revenue recognition Significant Risk The risk of fraud in revenue recognition is a presumed significant risk under auditing standards. Lack of oversight can provide incentive or pressure for personnel to misstate revenue by prematurely recognising revenue, recording fictitious revenue or deferring revenue till a later period. With higher volumes of cash received by the entity than most organisations, there is a heightened risk of fraud in revenue and ensuring that revenue is complete in the financial statements.	We will: - test a sample of source documentation back to revenue transactions recorded in the general ledger - review a sample of invoices before and after year end to identify invoices recorded in the incorrect period - verify debtors' recoverability to supporting documentation and ensure deposited after year end - review the impact and accounting policy disclosures in the financial statements from the application of AASB 15 and AASB 1056.
2	Accuracy of expenditure, including contractual arrangements Area of audit focus Spend on supplies and services is material. Small procurement structures in place. Limited segregation of duties.	We will: - select a sample of expense transactions to agree to source documentation to ensure appropriate approval - test material payables to ensure transactions have been recorded in the correct accounting period - completeness of related parties and compliance with disclosure requirements.

SENSITIVE

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2022 External audit plan

Risk	Description of risk	Audit response
3	Management override of controls Significant risk Management override of controls is a presumed significant risk under auditing standards and is a pervasive risk to the financial statements.	Our strategy will be a combination of controls and substantive-based testing and includes: - evaluating and testing key controls over manual journals and the extent of segregation of duties - reviewing material accounting estimates and one-off items for management bias - assessing transactions with related parties to ensure all occur at arm's length - reviewing budget monitoring, including budget contingency and reporting process to manage project costs - applying a data-driven approach to journal entry testing. We will also build an element of unpredictability into our procedures, meaning management will not be aware of all procedures prior to their execution.

Materiality

We use materiality to determine the nature, timing, and extent of audit procedures for our audit and to evaluate misstatements.

We design our procedures to detect misstatements using the performance materiality level and report items above the clearly trivial threshold to the Board of Directors.

Some items may be reported based on their nature (qualitative reasons). We assess these thresholds throughout the audit—they may change if the underlying benchmark or our risk assessments change significantly. Our planning materiality thresholds are disclosed below.

Overall materiality	\$100,000
Performance materiality	\$75,000
Clearly trivial threshold	\$5,000

Benchmarks

We have assessed materiality, considering a range of benchmarks. Based on our preliminary assessment of the risks, consistent with the prior period we have used 3% of expenditure as our benchmark for overall materiality.

We consider this benchmark to be the most relevant due to the entity being a not-for-profit business and provision of goods or services to the public drives the economic activity

SENSITIVE

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2022 External audit plan

3. Prior year issues

This section provides an update on the significant control, control deficiencies and financial reporting issues we identified in prior years.

Our risk ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: www.gao.gov.au/information-internal-controls or scan the QR code.



Internal control issues

Ref.	Rating	Issue	Status and comment
21FR-1		Online banking access Former employees had authority to access online banking system.	Resolved Former employees removed and new staff signatories updated. Responsible officer: Finance Officer Action date: 11 February 2022
21CR-2		Quality of year end process PPE: - incorrect depreciation rate used - assets with a \$nil WDV were still recording depreciation - assets acquired during the year were not apportioning depreciation expense GST and PAYG: - balances were not reconciled to support Employee benefits provision; - one casual employee had been recorded in LSL despite having a 6 month gap - one casual employee was not included on the LSL calc despite being entitled - no inflation had been applied on the calculation.	Resolved pending audit clearance Management noted and have: - fixed depreciation rate - Stephen Richardson reviews depreciation schedule for negative WDOVs and depreciation start date - BAS was adjusted in Sep 21 - include oncost calculations in leave calculations going forward. Responsible officer: Finance Manager Action date: 30 June 2022
21FR-3		GST on Sales receipts Transactions were recorded as inclusive of GST which were GST free.	Resolved pending audit clearance Management noted and will review for next year. Responsible officer: Finance Manager Action date: 30 June 2022
21FR-4		Expenses authorisation One instance identified where the invoice was not stamped as authorised for payment.	Resolved pending audit clearance Management noted and have ensured employees are following process going forward. Responsible officer: Finance Manager Action date: 30 June 2022

SENSITIVE

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2022 External audit plan

Ref.	Rating	Issue	Status and comment
21CR-5		Payroll - two instances where employee contract had not been fully signed by both parties - two instances where hourly rate differed from support to MYOB system - one instance where timesheet had not been signed by the employee - issues noted in prior years [20CR-1].	Resolved pending audit clearance Management noted and have ensured employees are following process going forward. Responsible officer: Finance Manager Action date: 30 June 2022

Financial reporting issues

Ref.	Rating	Issue	Status and comment
19CR-2		Excessive annual leave and time in lieu A number of employees were considered to have excessive leave balances owing.	Resolved pending audit clearance Employees with excessive leave have now taken leave in the quiet period. Responsible officer: Finance Manager Action date: 30 June 2022
21FR-1		Recoverability of trade receivables Several debtors were unlikely or doubtful of being recovered.	Resolved pending audit clearance Outstanding debtors have been collected to date and an aged payables and aged receivables will be forwarded to management for review on a monthly basis. Responsible officer: Finance Manager Action date: 30 June 2022
20FR-1		Consideration of new accounting standards	Resolved pending audit clearance Accounting policies provided to audit. Responsible officer: Finance Manager Action date: 30 June 2022

4. Assessing internal controls

We are developing assessment tools that will help us better communicate with our clients about the strength of their internal controls, and the areas they can improve. These tools focus on common controls across government entities. Further information on our new internal control assessment tools is included in our fact sheet, which is available on our website: www.qgo.qld.gov.au/reports-resources/fact-sheets.

We are planning for a phased roll out of our assessment tools across different sectors of government. For your entity, we will continue with our traffic light processes for 2021–22.

SENSITIVE

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2022 External audit plan

5. Key financial audit milestones

We have discussed with Chleya Luangala, Director Corporate & Community Services to establish the following key audit reporting deadlines. Strong collaboration will ensure that these deliverables are mutually achievable.

Planning	Agreed date
External audit plan	6 May 2022
Interim	
Interim testing visit	26 April 2022 – 13 May 2022
Interim report	31 May 2022
Proforma financial statements due	1 June 2022
Feedback on proforma financial statements	30 June 2022
Final	
Year-end visit	12 – 30 September 2022
Complete draft financial statements to audit	2 September 2022
Feedback on draft financial statements to client	16 September 2022
QAO closing report issued to client	End of September 2022
Board clearance	End of September 2022
Financial statements signed by management	End of September 2022
Audit report issued	End of September 2022
Final management report	End of September 2022

Note: Audit visit | MICCOE deadline | QAO deadline

We recommend that you monitor these agreed timeframes and report to us any slippages as soon as possible. Please sign and return this page to Steve Stevrou by 27 May 2022.

Ross Prowd (Interim managing director)	Signed: 	Date: 2/6/2022

SENSITIVE

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2022 External audit plan

6. Audit fees

Our proposed audit fee (exclusive of GST) is **\$14,350** (2021: \$13,200) for MiCCOE. This is based on our planned audit program. We will bill our fee progressively as we complete each stage of our work. The audit fee includes the following components.

MiCCOE	
Financial audit	\$12,250
Travel	\$2,100
Total	\$14,350

Our fee estimate can be affected by:

- the effectiveness of your internal control environment
- the quality of draft financial statements and supporting workpapers
- significant accounting issues not raised with the audit team during planning
- whether the milestones are achieved within the agreed time frames
- the availability of your management and staff, and the timeliness of their responses to audit issues.

We will discuss any anticipated variations to our fee with you during the audit.

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7



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Michael Clayton
Queensland Audit Office
T: 07 3149 6039
E: Michael.Clayton@qao.qld.gov.au

Steve Stavrou
RSM Partner
T: 07 3225 7882
E: Steve.Stavrou@qao.qld.gov.au

T: (07) 3149 6000
E: qao@qao.qld.gov.au
W: www.qao.qld.gov.au
53 Albert Street, Brisbane Qld 4000
PO Box 15396, City East Qld 4002

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11.5 2022-23 PROCUREMENT POLICY AND FINANCIAL DELEGATIONS REGISTER**Document Number:** 768734**Author:** Manager Finance and Information Technology**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The 2022/23 Procurement Policy version 12 with the Financial Delegations Register (Attachment 1) version 5 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts the 2022/23 Procurement Policy version 12 with the Financial Delegations Register (Attachment 1) version 5 as presented.

BACKGROUND

The *Local Government Regulations 2012 Chapter 5 Financial Planning and Accountability Section 198 'Procurement policy'* states the following:

- (1) A local government must prepare and adopt a policy about procurement (a *procurement policy*).
- (2) The procurement policy must include details of the principles, including the sound contracting principles, that the local government will apply in the financial year for purchasing goods and services.
- (3) A local government must review its procurement policy annually

BUDGET AND RESOURCE IMPLICATIONS

Not applicable

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.
	5.7	Promote a proactive approach to risk management, including business continuity
	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was held with the Director of Corporate and Community Services, Manager of Finance and Information Technology, Procurement Officer, and Purchasing Officer.

LEGAL CONSIDERATIONS

A local government must review its procurement policy annually.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

- *Mount Isa City Council Financial Delegations Register*
- *Mount Isa City Council Local Preference Purchasing Policy*
- *Performance and Misconduct Policy*
- *Code of Conduct for Employees*

RISK IMPLICATIONS

Reviewed in accordance with *Local Government Regulations 2012*.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the 2022/23 Procurement Policy version 12 with the Financial Delegations Register (Attachment 1) version 5 as presented.

OR

THAT Council does not adopt the 2022/23 Procurement Policy version 12 with the Financial Delegations Register (Attachment 1) version 5 as presented.

ATTACHMENTS

1. Procurement Policy v12 - draft [!\[\]\(a16a19bbc0e991a431a3f945e52ea4ee_img.jpg\)](#) 
2. Financial Delegations Register v5- draft [!\[\]\(b6dfdc469db7bdd9d4753ebc0f182e12_img.jpg\)](#) 



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
2022/2023 Financial Year – Procurement Policy

RESOLUTION NO. OM21/07/21 VERSION 1244

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **2022/2023 Financial Year - Procurement Policy**, made in accordance with the provisions of *Local Government Act and Regulations, Public Records Act, Mount Isa City Council's Local Laws, Subordinate Local Laws* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **2022/2023 Financial Year - Procurement Policy** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 672393				POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS		
V1	06.2011		Dataworks 270216, 10381. 2011-2012		
V2	03.08.2012		2012-2013		
V3			2013-2014		
V4	10.2014	OM53/10/14	2014-2015		
V5	29.04.2015	OM42/04/15	Responsible Officer - Manager Corporate and Financial Services 2015-2016		
V6	15.06.2016	OM09/06/16	Responsible Officer - Manager Corporate and Financial Services 2016-2017		
V7	14.02.2018	OM08/02/18	Responsible Officer - Manager Corporate and Financial Services 2017-2018		
V8	27.07.2018	SM01/07/18	Responsible Officer - Manager Corporate and Financial Services 2018-2019		
V9	28.08.2019	OM22/08/19	Responsible Officer - Manager Corporate and Financial Services 2019-2020		
V10	25.11.2020	OM29/11/20	Responsible Officer-Manager Corporate and Financial Services 2020-2021		
V11	21.07.2021	OM21/07/21	Responsible Officer-Manager Finance and Information Technology 2021-2022		
V12	15.06.2022		Responsible Officer-Manager Finance and Information Technology		
				REVIEW DUE	30.06.2022

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DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all Councillors		Included in employee inductions	
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

Page 1 of 10



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
2022/2023 Financial Year – Procurement Policy

RESOLUTION NO. OM21/07/21 VERSION 1244

1. PURPOSE

1.1 To satisfy Mount Isa City Council's ("Council") statutory obligations under Section 198 of the *Local Government Regulation 2012* and to establish Council's intent with respect to Procurement. This document sets out Council's policy for the Procurement of goods and services, construction, and services contracts.

1.2 Policy Objectives

Council's Procurement activities aim to achieve advantageous Procurement outcomes by:

- a) Promoting value for money with probity and accountability; and
- b) Advancing Council's economic, social, and environmental policies; and
- c) Providing reasonable opportunity for competitive local business that comply with relevant legislation to supply to Council; and
- d) Promoting compliance with relevant legislation.

In accordance with Section 198 of the *Local Government Regulation 2012*, this policy incorporates relevant requirements regarding the procurement of goods and services and the carrying out of the sound contracting principles.

2. COMMENCEMENT

The Mount Isa City Council Procurement Policy will take effect following adoption at the Ordinary Meeting on ~~24 July 2021~~ 15 June 2022.

3. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council, collectively referred to in this policy as "employees".

4. PRINCIPLES

4.1 Sound Contracting Principles

Council employees must have regard to the following sound contracting principles when procuring goods and services on behalf of Council:

a) Value for Money

Council must harness its purchasing power to achieve the best value for money. The concept of value for money is not restricted to price alone. The value for money assessment must include consideration of:

- i. Contribution to the advancement of Council's priorities;
- ii. Fitness for purpose, quality, services and support; and whole-of-life costs including costs of acquiring, using and maintaining and disposal;
- iii. Internal administration costs;
- iv. Technical compliance issues;
- v. Risk exposure;
- vi. The value of any associated environmental benefits; and
- vii. Advantages of local knowledge, networks and relationships, availability and access to after sales and support.

b) Open and Effective Competition



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
2022/2023 Financial Year – Procurement Policy

RESOLUTION NO. **OM21/07/21** VERSION **1244**

Purchasing should be open and result in effective competition in the provision of goods and services. Council must give fair and equitable consideration to all prospective suppliers.

c) The Development of Competitive Local Business and Industry

Council encourages the development of competitive local businesses within its local government area.

In accordance with Section 104(3)(c) of the *Local Government Act 2009*, Council wishes to pursue the principle of development of competitive local business and industry as part of the process of making its purchasing decisions.

d) Environmental Protection

Council promotes environmental protection through its purchasing procedures. In undertaking any purchasing activities Council will:

- i. Promote the purchase of environmentally friendly goods and services that satisfy value for money criteria; and
- ii. Foster the development of products and processes of low environmental and climatic impact; and
- iii. Provide an example to business, industry, and the community by promoting the use of climatically and environmentally friendly goods and services; and
- iv. Encourage environmentally responsible activities.

e) Ethical Behaviour and Fair Dealing

Council officers involved in purchasing are to behave with impartiality, fairness, independence, openness, integrity and professionalism in their discussions and negotiations with suppliers and their representatives.

Officers are to facilitate the ethical procurement of goods and services for Council in the most timely and cost effective manner and ensure that all procurement activities are within Council's legal and statutory obligations.

4.2 Goods and Services Tax

All values quoted in this policy are exclusive of GST unless stated otherwise

4.3 Optimisation of Value in Procurement

In order to optimise value in procurement, where applicable, Council will establish annualised or bi-annual purchasing arrangements. This is generally to occur where multiple similar purchases are likely to be required, the total value of goods for the financial year is expected to exceed \$100,000, and the cost of obtaining quotes for each purchase is high in value of time and effort. This may include entering into arrangements for, **preferred suppliers**.

An **approved contractor list** may be compiled after inviting expressions of interest from suitably qualified persons and assessing those expressions on the basis of sound contracting principles as required under Section 231 of the *Local Government Regulation 2012*.

A **pre-qualified supplier register** may be compiled only after inviting tenders in accordance with Section 232 of the *Local Government Regulation 2012*.

A **preferred supplier arrangement** may be enacted only after inviting tenders in accordance with Section 233 of the *Local Government Regulation 2012*.



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
2022/2023 Financial Year – Procurement Policy

RESOLUTION NO. OM21/07/21 VERSION 1244

4.4 Purchasing Arrangements

Where the value of the contractual arrangement with the supplier in a financial year or over the proposed term of the contract (including any initial term and options to extend) is, or is expected to be:

Table 1: Purchasing Thresholds

Amount of Purchase GST Exclusive	POLICY
Under \$500	For purchases under the value of \$500 the advertised price or price listed is considered acceptable
\$500 or more but less than \$5,000	For purchases equal to or greater than \$500 but less than \$5,000 at least one written quote must be obtained. A copy of the quote must be attached to the invoice.
\$5,000 or more but less than \$15,000	Purchases equal to or greater than \$5,000 but less than \$15,000 two (2) or more written quotes must be obtained. If not possible to obtain a second quote, record of suppliers approached must be kept and attached to the Council copy of the purchase order as well as any quotes obtained.
\$15,000 or more but less than \$200,000	- Council cannot enter into a medium sized contract unless it first invites written quotes for the contract. - The invitation must be to at least three suppliers who Council considers can meet its requirements at competitive prices. - Council may decide not to accept any quotes it receives. - If Council decides to accept a quote, Council must accept the quote most advantageous to it having regard to the principles outlined in this policy. - There are limited exceptions to this requirement, and they are listed below in the section titled exceptions.
\$200,000 and above	- Council cannot enter into a large-sized contract unless Council first invites written tenders for the contract in accordance with the requirements of Section 228 <i>Local Government Regulation 2012</i>. - Under Section 228 <i>Local Government Regulation 2012</i> Council must either invite written tenders or invite expressions of interest before considering whether to invite written tenders. - There are limited exceptions to this requirement, and they are listed below in the section titled exceptions.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**2022/2023 Financial Year – Procurement Policy**

RESOLUTION NO. OM21/07/21 VERSION 11

When a staff member believes, or reasonably should believe, a quote does not represent fair value, at least one additional quote must be obtained.

Before a purchase is authorised an authoriser must ensure there are sufficient funds available in an approved budget or be satisfied the purchase is for a genuine emergency.

4.5 Acceptance of Quotations

There is no requirement to accept the lowest quotation, however where a staff member chooses a quotation other than the lowest quotation, they must provide a brief written justification which must be kept with the order.

4.6 Tender Process

Section 228 of the *Local Government Regulation 2012* sets out how Council must invite written tenders or invite expressions of interest for:

- a) A large-sized contract; or
- b) Disposal of a valuable non-current asset contract

An invitation for written tenders/expressions of interest must:

- a) be made by an advertisement in a newspaper that circulates generally in the local government area; and
- b) allow written tenders / expressions of interest to be submitted to Council for at least 21 days after the advertisement is published.

Records of tenders / expressions of interest and the evaluation process must be kept on file.

4.7 Exceptions

None of the exceptions below remove the need to issue a purchase order or a letter of acceptance authorised by an officer with a sufficiently high purchasing limit to cover the cost of the purchase.

Chapter 6 Part 3 Division 3 of the *Local Government Regulation 2012* identifies exceptions for medium and large-sized contracts. If one of the exceptions applies, Council may enter into:

- a) a medium-sized contractual arrangement without first inviting multiple written quotes; or
- b) a large-sized contractual arrangement without first inviting written tenders.

The exceptions are:

- a) the preparations of a quote or tender consideration plan in accordance with the requirements of Section 230 of the *Local Government Regulation 2012*; and
- b) where a preferred supplier arrangement exists containing a schedule of rates fixed for the term nominated in the arrangement; and
- c) entering into a contract under a Local Government Arrangement (LGA) established in accordance with the requirements of Section 234 of the Regulation 2012 e.g. LocalBuy; and
- d) Section 235 Local Government Regulations 2012 entering into a medium-sized contract or a large-sized contract if:

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL**2022/2023 Financial Year – Procurement Policy**

RESOLUTION NO. OM21/07/21 VERSION 11

Council resolves that it is satisfied that there is only one supplier who is reasonably available; or

- i. Council resolves that, because of the specialised or confidential nature of the services that are sought, it would be impractical or disadvantageous to invite quotes or tenders; or
- ii. A genuine emergency exists; or
- iii. The contract is for purchase of goods and is made by auction; or
- iv. The contract is for the purchase of second-hand goods; or
- v. The contract is made with, or under an arrangement with, a government agency.

A range of Local Government Arrangements have been put in place by LocalBuy. When assessing the most effective method of obtaining goods and/or services, Council officers should consider the administrative costs to Council of seeking tenders or quotations independently, and the reduction of these costs which can be achieved by use of Local Buy arrangements.

In the event that a Local Government Arrangement is used, the Local Buy contract number must be stated on the order requisition for entering onto Council's Purchase Order.

4.8 Valuable Non-Current Asset Contracts

Section 227 of the *Local Government Regulation 2012* provides that Council cannot enter into a contract for the sale of a valuable non-current asset unless it first:

- a) invites written tenders for the contract under Section 228 of the *Local Government Regulation 2012*; or
- b) offers the non-current asset for sale by auction.

There are a range of exceptions to this set out in Section 236 *Local Government Regulation 2012*.

In addition, all non-current assets that have been identified as being obsolete or surplus to Council requirements, and with a written down value less than the Asset Thresholds in Table 2 are to be offered for sale by inviting written quotations or via public auction.

The invitation for written quotation for the sale of non-current assets must:

- a) be made by an advertisement in the newspaper that circulates generally in the local government area; and
- b) allow written quotes to be given to Council for at least 21 days after the advertisement is published.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**2022/2023 Financial Year – Procurement Policy**

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Table 2: Asset Thresholds

Asset Class	Council Limit
Buildings and other Structures	\$20,000
Plant and Equipment	\$10,000
Land	\$1
Furniture and Fittings	\$10,000
All Infrastructure	\$20,000

5. RESPONSIBILITIES**5.1 Administration**

The process and procedures to be used for entering into contracts for the acquisition of goods and services are as follows:

- a) maintaining confidentiality and respect for commercial-in-confidence material;
- b) maintaining appropriate records available for inspection at any time;
- c) inviting quotations from suppliers that can meet Council's requirements at competitive prices;
- d) ensuring selection and appointment of contractors is evidenced by the issuing of a letter of appointment or purchase order;
- e) purchase orders should be generated for all purchases of goods and services prior to engaging the supplier (inclusive of GST) other than:
 - i. petty cash and credit card transactions; or
 - ii. long-term supply contracts (Ergon, Telstra, insurance premiums, Sunwater, MIWB, DNRME – valuation roll, and others of a similar nature.); or
 - iii. regular monthly accounts from small local suppliers (newsagency etc.); or
 - iv. payment of taxes and government charges (state fire levy, vehicle registration etc.); or
 - v. direct payments and fees (bank charges, council rates and charges etc).
- f) all invoices must be signed by authorised employee under Financial Delegations Register before payment can be processed.

5.2 Delegations

Council officers listed in Appendix A are entitled to sign orders up to their stated purchasing limit. Council Officers are responsible for ensuring all required paperwork (including if applicable, the required number of written quotes) as per this policy is provided to them by the requisitioning officer prior to signing the order.

In the event that a Local Government Arrangement is used, the LocalBuy contract number must be stated on the order requisition for entering onto Council's Purchase Order.

In the event the Council's Register of Pre-Qualified Suppliers (RoPS) is used the RoPS category number/s must be stated on the order requisition for entering onto Council's Purchase Order.

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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MOUNT ISA CITY COUNCIL

2022/2023 Financial Year – Procurement Policy

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Example RoPS Cat 12:

It is a requirement that as an officer with a purchasing limit that you are aware of, and apply, Council's Procurement Policy. Failure to do so may lead to disciplinary action.

All staff with an approved purchasing limit are authorised to order / approve orders for goods and services (up to their purchasing limit) against jobs over which they have clear operational authority and budget responsibility.

5.3 Separation of Goods Receipts

Council officers must ensure there is a separation of duties between the authorised officer who orders goods and materials and the officer who certifies receipt of those goods or materials.

An exemption to this requirement applies to the Chief Executive Officer and Directors when dealing with emergency situations.

5.4 Training

All officers that have a purchasing authority must undertake Procurement training with the Procurement Team and Training with the Finance Department in using the Practical Plus Orders Module.

5.5 Review and Auditing

The application of this policy is to be audited annually by the Manager Finance and Information Technology.

6. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

7. BREACH OF POLICY

7.1 Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

8. COMMUNICATION AND DISTRIBUTION

8.1 Council will make available to the public, the Policy Name on our website at www.mountisa.qld.gov.au. (Where appropriate, remove if not needed)

8.2 The responsible officer shall liaise with People and Culture Team to create and deliver internal OR external appropriate and regular training to the following Council employees;

8.3 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

9. DEFINITIONS

- a) **Medium-sized contract** is a contract worth \$15,000 (GST exclusive) or more but less than \$200,000 (GST exclusive).
- b) **Large-sized contract** is an individual contract worth \$200,000 (GST exclusive) or more which can extend beyond one financial year.
- c) **Valuable non-current asset contract** is a contract for the disposal of a valuable non-current asset.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

2022/2023 Financial Year – Procurement Policy

RESOLUTION NO. OM21/07/21 VERSION 11

- d) **Valuable non-current asset** is:
- Land; or
 - Another non-current asset that has an apparent value that is equal to or more than a limit set by the local government. Refer to Table 2 Asset Thresholds.
- e) **Government agency** includes:
- The State, a government entity, a corporatised business entity, or another local government; or
 - The Australian Federal government or an entity of the Australian Government; or
 - A local government of another State.
- f) **Pre-qualified supplier** is a supplier who has been assessed as having the financial, technical, and managerial capability to perform on time and within agreed requirements. **Quotes are still required.**
- g) **Preferred supplier arrangement (PSA)** means an arrangement set up by Council to allow contracts to be entered into with one or more suppliers (the preferred suppliers) for the supply of goods or services. The PSA is a contract for a period, usually 12 months with options for a further two periods of 12 months each. The contract locks in the rates for the goods and services for the first 12 months. The review after 12 months includes the supplier's performance and, if considered suitable for the continuing of the arrangement, an opportunity for the supplier to adjust their rates is offered. This is usually based on the CPI unless the supplier can justify a larger increase.
- h) **Approved contractor** is a person or company who Council considers to be appropriately qualified to provide the services. **Quotes are still required.**
- i) **Procurement Initiation Form (PIF)** - *is required for all procurements equal to or greater than \$15,000 GST exclusive. This is the expenditure level where the Local Government Regulations 2012 apply. Chapter 5; 'Financial Planning and Accountability'.* The PIF identifies the requirement for the RFQ/RFT, budget, funding, justification, evaluation criteria and is approved by the relevant authority responsible for the budget. The PIF with accompanying documents (scope/specification/brief/drawings/pricing schedule, and other supporting information), is forwarded to Procurement Team for actioning by the user department.
- j) **Request for Quotation (RFQ)** - a request for quotation is used for medium-sized contracts and is by invitation unless an exception applies.
- k) **Request for Tender (RFT)** - a request for tender is used for large-sized contracts and is by public tender unless an exception applies.
- l) **Council Resolution** - a Council decision passed by the majority of Councillors at an ordinary meeting of Council.

REASONS ONLY ONE OR NO QUOTES REQUIRED

OEM	Original Equipment Manufacturer	Only to be used if parts are purchased that only one Creditor can supply so unable to get other quotes.
SS	Sole Supplier	No other supplier in Mount Isa can provide this service i.e. QH2O, MIWB, Telstra



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**20224/20232 Financial Year – Procurement Policy**

RESOLUTION NO. OM21/07/21 VERSION 11

ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009*
- *Local Government Regulation*
- Mount Isa City Council Financial Delegations Register
- Mount Isa City Council Local Preference Purchasing Policy
- Performance and Misconduct Policy
- Code of Conduct for Employees



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
FINANCIAL DELEGATIONS REGISTER
Attachment 1 – 2022/2023 Procurement Policy

RESOLUTION NO. ~~OM21/07/21~~ VERSION **V54**

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Financial Delegations Register**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulations 2012*, *Public Records Act 2002*, Mount Isa City Council's Local Laws, Subordinate Local Laws, and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Financial Delegations Register** is approved by the Mount Isa City Council for the operations and procedures of Council and is an attachment to the Mount Isa City Council Procurement Policy.

David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 672534			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	27.07.2018	OM08/02/18	Responsible Officer - Manager Corporate and Financial Services	
V2	28.08.2019	OM22/08/19	Responsible Officer - Manager Corporate and Financial Services	
V3	25.11.2020	OM29/11/20	Responsible Officer - Manager Corporate and Financial Services	
V4	21.07.2021	OM/27/07/21	Responsible Officer – Manager Finance and Information Technology	
<u>V5</u>	<u>15.06.2022</u>		<u>Responsible Officer – Manager Finance and Information Technology</u>	
			REVIEW DUE	30.06.2023 ~~30.06.2022~~

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors		Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		

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STATUTORY POLICY
MOUNT ISA CITY COUNCIL
FINANCIAL DELEGATIONS REGISTER
Attachment 1 – 2022/2023 Procurement Policy

RESOLUTION NO. ~~OM21/07/21~~ VERSION **V54**

1. PURPOSE

In accordance with section 238 of the *Local Government Act 2009* and *Local Government Regulation 2012* the Chief Executive Officer delegates the power to incur financial expenditure in accordance with the Procurement Policy and Register of Delegations – CEO to Employees and Contractors subject to the limits outlined below.

Table 1. Purchasing Limits

POSITION	PURCHASING LIMIT (GST Exclusive)
Council Resolution	Unlimited
Chief Executive Officer	\$300,000*
Directors	\$150,000
Managers	\$30,000
Team Leaders	\$15,000
Coordinators / Specialists	\$5,000
Senior Officers	\$5,000
Executive Assistants	\$1,000
Work Health and Safety Officer	\$1,000

* Purchases over \$200,000 must meet the legislated exemption to tendering provisions and must be submitted to Council for approval prior to purchase and reviewed on a quarterly basis

2. LIMITATIONS TO DELEGATIONS

- 2.1 All employees below manager level are limited to authorising purchases against budgets over which they have clear operational authority.
- 2.2 Any IT or software purchase must be authorised by either the Manager Finance and Information Technology, Director Corporate and Community Services, or Chief Executive Officer. This applies regardless of the financial delegation of any other officer.

3. AUTHORITY FOR CHANGES

- 3.1 The Chief Executive Officer has the authority to amend or suspend the financial delegation for any employee for operational reasons subject to the amendment being ratified by Council at a six-monthly review of any changes to financial delegations.

4. OTHER DELEGATIONS

- 4.1 To ANY TWO of the Manager Finance and Information Technology, Directors or Chief Executive Officer:

- a) the signing of manual cheque payments.

- 4.2 To any councillor:

- a) secondary authorisation for the signing of manual cheque payments.

- 4.3 To the Chief Executive Officer, Directors, or Manager Finance and Information Technology:

- a) the authorisation of the disbursement of periodic Fire Levy returns to the Queensland Fire and Rescue Authority and all returns relating to State or Federal taxation.

MOUNT ISA CITY COUNCIL STATUTORY POLICY



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
FINANCIAL DELEGATIONS REGISTER
Attachment 1 – 2022/2023 Procurement Policy

RESOLUTION NO. ~~OM21/07/21~~ VERSION **V54**

- b) to authorise monthly Mount Isa Water Board payments and quarterly Sunwater payments.
 - c) to authorise all annual insurance premiums.
 - d) authorisation of recoverable debt collection and legal fees.
- 4.4 To the Chief Executive Officer, and Directors:
- a) authorisation of the monthly Waste Levy payments to the State Government.
- 4.5 To all employees and the Mayor:
- a) authorisation for the use of the Council credit card, subject to authorisation in accordance with the financial delegations above. The relevant card holder is to sign all credit card authorisations.
- 4.6 To the Chief Executive Officer, and Directors:
- a) authorisation to approve advertising expenditure as per Council's Advertising Expenditure Policy.
 - b) authority to pay invoices related to approved, tendered works irrespective of the value of the invoice.
- 4.7 To all employee issued Manual Order books:
- a) use of manual order books for emergency repairs ONLY to the maximum value of \$250, this is to be counter- signed by an authorised officer with sufficient purchasing delegation.

These delegations apply to those employees appointed to the positions listed above and any employee appointed, in writing, to those positions in an acting capacity.

5. BREACH OF POLICY

- 5.1 Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

6. COMMUNICATION AND DISTRIBUTION

- 6.1 Council will make available to the public, the Procurement Policy on our website at www.mountisa.qld.gov.au
- 6.2 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

11.6 2022-23 LOCAL PREFERENCE PURCHASING POLICY

Document Number: 768771

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The 2022/23 Local Preference Purchasing Policy version 2 is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council adopts 2022/23 Local Preference Purchasing Policy version 2 as presented.

BACKGROUND

The Local Preference Purchasing Policy further enhances the Council's commitment to supporting local businesses and makes clear and transparent the level of local preference to be applied to locals.

BUDGET AND RESOURCE IMPLICATIONS

Not applicable

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.
	5.7	Promote a proactive approach to risk management, including business continuity
	5.12	Explore/review potential efficiencies and opportunities for Council's operations, infrastructure and assets

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was held with the Director of Corporate and Community Services, Manager of Finance and Information Technology, Procurement Officer, and Purchasing Officer.

LEGAL CONSIDERATIONS

A local government must review its procurement policy annually.

- *Local Government Act 2009*
- *Local Government Regulation 2012*

POLICY IMPLICATIONS

- *Procurement Policy*
- *Mount Isa City Council Financial Delegations Register*
- *Performance and Misconduct Policy*
- *Code of Conduct for Employees*

RISK IMPLICATIONS

Reviewed in accordance with *Local Government Regulations 2012*.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts 2022/23 Local Preference Purchasing Policy version 2 as presented.

OR

THAT Council does not adopt 2022/23 Local Preference Purchasing Policy version 2 as presented.

ATTACHMENTS

1. **Local Preference Purchasing Policy v2 -draft**  



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Local Preference Purchasing Policy

RESOLUTION NO. ~~OM22/08/19~~ VERSION ~~224~~

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Local Preference Purchasing Policy**, made in accordance with the provisions of *Local Government Act and Regulations, Public Records Act, Mount Isa City Council's Local Laws, Subordinate Local Laws* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Local Preference Purchasing Policy** is approved by the Mount Isa City Council for the operations and procedures of Council. Note that Financial Year Policies are reviewed annually.

Chief Executive Officer

Sharon Ibarrolaza

DOCUMENT VERSION CONTROL			
Governance/Policies/Statutory Folder ID# 14991		POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS
V1	28.08.2019	OM22/08/19	Responsible Officer - Manager Corporate and Financial Services
<u>V2</u>	<u>15.06.2022</u>		<u>Responsible Officer – Manager Finance & Information Technology</u>
		REVIEW DUE	<u>30.06.2023</u>

DISTRIBUTION AND DISSEMINATION			
Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all Councillors	X	Included in employee inductions	X
Staff noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	X
Registered in Magiq	X		

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Local Preference Purchasing Policy

RESOLUTION NO. ~~QM22/08/19~~ VERSION ~~224~~

Policy Statement

The Mount Isa City Council Local Preference Purchasing Policy will take effect following its adoption at the Ordinary Meeting on ~~15th June 2022, 28th~~

~~August 2019~~. Intent

The purpose of this policy is to prescribe the circumstances and terms on which Council may provide a preference to local suppliers in the purchase of goods and services.

Policy Objectives

This policy's purpose and scope is to provide consistent direction and guidance to all officers when undertaking procurement activities in line with the sound contracting principles included in the *Local Government Act 2009*:

- value for money;
- open and effective competition;
- the development of competitive local business and industry;
- environmental protection; and
- ethical behavior and fair dealing

Definitions

Local Supplier is a company, trust, or sole-trader who meets at least one of the following criteria:

- i. is a ratepayer in the Mount Isa City Council local government area;
- ii. has a physical premises open to the public located in the Mount Isa City Council local government area and is owned by locals or employs local staff; or
- iii. employs staff permanently based in the Mount Isa City Council local government area.

Scope

This policy applies to all purchases of goods, materials and / or services made by Council unless purchased from a government agency or specifically excluded by Council resolution.

Policy Statement

Mount Isa City Council acknowledges that it has an important role to play in the local economy and is committed to assisting local industry engage in business with Council.

To assist local industry and local economic development, Council will:

- i. Encourage a 'buy local' culture within the Council;
- ii. Advertise all tenders, contracts and expressions of interest in a manner readily available to the local community;
- iii. Package requirements in appropriately sized contracts to suit market capacity and encourage local competition;
- iv. Encourage local businesses to promote their goods and services to Council;
- v. Encourage the use of local distributors within the delivery chain whenever goods, materials or services have to be sourced from outside the local government area; and
- vi. Apply a price preference in favour of local suppliers as set out in this policy.

Local Content Price Preference

A local price preference will apply to all quotes, contracts and tenders invited by Council for the supply of goods and services and construction services, unless Council resolves that this policy not apply to a particular purchase or another provision of this policy is applied.



STATUTORY POLICY MOUNT ISA CITY COUNCIL Local Preference Purchasing Policy

RESOLUTION NO. ~~QM22/08/19~~ VERSION ~~224~~

For the purposes of selecting the successful supplier tendered by local and non-local suppliers, the following levels of price preference (including GST) will be applied under this policy;

- Purchases up to \$1,000 with local content given 15% preference
- Purchases from \$1,000 - \$5,000 with local content given 10% preference
- Purchases from \$5,000 - \$15,000 with local content given 5% preference
- Purchases from \$15,000 - \$50,000 with local content given 4% preference
- Purchases from \$50,000 - \$200,000 with local content given 3% preference
- Purchases over \$200,000 – no price preference provided

EXAMPLE ASSESSMENT

Bid A \$9,750 (non-local supplier) No preference is applicable - **\$9,750** *assessment price*
 Bid B \$10,000 (local supplier) 5% price preference applied (\$500) - **\$9,500** *assessment price*

Price Preference Comparison

The preference rate to be applied is based on the actual price quoted to Council. The preference is to be the same rate for all local suppliers irrespective of whether one supplier quotes in one discount bracket and another qualifies for a higher discount rate.

Part Local Purchases

The above discounts may also apply to suppliers based outside the Mount Isa City Council area where such suppliers:

- Use goods, materials or services of a significant amount via sub-contracts that are sourced within the Mount Isa City Council area. The discount applies to the value of the goods, materials or services sourced and used from the local government area; or
- Can demonstrate the use of locally sourced products and services as opposed to using products and services from outside the Mount Isa City Council area.

In these circumstances, the discount is only applicable to the local content component of the price, and not the total price submitted. Normal processes of assessment of non-price considerations still apply, and this policy does not necessarily mean that the lowest tender will be successful. The purpose of the policy is to give preference to local suppliers compared to non-local suppliers, where all else is equal.

EXAMPLE ASSESSMENT

A bid is received for \$40,000 (non-local supplier) however they have arranged to use \$10,000 of goods from a local supplier. The discount applied to the local content is always based on the total value of the contract.

The calculation to determine the value of their bid is:

$\$30,000 \times 0\%$ non-local content plus $\$10,000 \times 4\%$ local content = \$400 local price preference is applicable.

Therefore the bid would be assessed at a value of \$40,000 - \$400 = **\$39,600**

Tendering Preference

For procurements over \$200,000 obtained through a tender process no price preference will be applied. Where applicable, it will be a requirement that the tender assessment criteria will include at least a 5% local content weighting criteria.



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Local Preference Purchasing Policy

RESOLUTION NO. ~~QM22/08/19~~ VERSION ~~224~~

Goods and Services Tax

All values quoted in this policy are inclusive of GST unless stated otherwise.

Responsibilities and Delegations

- 1.1. This Policy is to be implemented by all Officers and Councillors;
- 1.2. Reviewed at least once every three years by the Responsible Officer; and
- 1.3. This policy is to be applied in conjunction with, and subordinate to, Council's Procurement Policy (as amended each year).

Review and Auditing

The application of this policy is to be audited annually by the Manager ~~Corporate and Financial Services~~ Finance and Information Technology.

Attachments

NIL

11.7 COMPETITIVE NEUTRALITY COMPLAINT MANAGEMENT POLICY

Document Number: 768408

Author: Manager Finance and Information Technology

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The Competitive Neutrality Complaint Management Policy is presented to the Executive Management Team for information and consideration.

RECOMMENDATION

THAT Council adopts the Competitive Neutrality Complaint Management Policy Version 1 as presented.

BACKGROUND

The Competitive Neutrality Complaint Management Policy has been developed to meet the Council's obligations under *Section 48 of the Local Government Act (2009) (the Act)*.

BUDGET AND RESOURCE IMPLICATIONS

NIL

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.1	Continue to monitor and stay informed about matters that affect the community
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.3	Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service

CONSULTATION (INTERNAL AND EXTERNAL)

Consultations were made with the Executive Management Team, Manager of Finance and Information Technology, and Corporate Governance Coordinator.

LEGAL CONSIDERATIONS

The Section on Section 48 of the Local Government Act (2009) (the Act).

POLICY IMPLICATIONS

- *Local Government Act 2009*
- *Local Government Regulation 2012*
- *Public Records Act,*
- *Mount Isa City Council's Local Laws*
- *Subordinate Local Laws*
- *Administrative Action Complaint Policy*

RISK IMPLICATIONS

There will be a risk to Council if we do not adopt this policy and Council have Significant Business Activities.

HUMAN RIGHTS CONSIDERATIONS

All consideration has been given to relevant human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the Competitive Neutrality Complaint Management Policy Version 1 as presented.

OR

THAT Council does not adopt the Competitive Neutrality Complaint Management Policy Version 1 as presented.

ATTACHMENTS

1. **Competitive Neutrality Management Complaint Policy - draft** [!\[\]\(93b46f02aeb0dec7325ae721eddb1f5c_img.jpg\)](#) 



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**

RESOLUTION NO. OM00/00/00 VERSION V?

APPLIES TO STATUTORY POLICIES ONLY

This is an official copy of the **Competitive Neutrality Complaint Management Policy**, made in accordance with the provisions of the *Local Government Act 2009*, *Local Government Regulation 2012*, *Public Records Act*, *Mount Isa City Council's Local Laws*, *Subordinate Local Laws*, and current Council Policies such as *Administrative Action Complaint Policy*.

Statutory Policies comply with a legislative requirement; the **Competitive Neutrality Complaint Management Policy** is approved by the Mount Isa City Council for the operations and procedures of Mount Isa City Council.

.....
David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID#			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1			Responsible Officer - Manager, Finance and Information Technology	
			REVIEW DUE	30.06.2023

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	X
Internal email to all councillors	X	Included in employee inductions	X
Employee noticeboards	X	Uploaded to Council website	X
Internal training to be provided	X	External training to be provided	
Registered in magiQ	X		



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. OM00/00/00 VERSION V?

1. PURPOSE

The purpose of this policy is to provide, in accordance with Section 48 of the *Local Government Act 2009* ("LGA"), a means for resolving complaints by affected persons about failures of Mount Isa City Council's ("Council") local government business entities to carry out activities in a way that complies with the competitive neutrality principles applying to the activities.

2. COMMENCEMENT

This policy will commence on and from 16 June 2022. It replaces all other policies or arrangements governing policy (whether written or not).

3. APPLICATION

This policy applies to employees, agents and contractors (including temporary contractors) of Council, collectively referred to in this policy as "employees".

4. POLICY CLAUSES

Council understands that an effective complaints management system is crucial to delivering excellent customer service to the community and values all complaints. The key objective is to ensure that Council is adhering to the Competitive Neutrality Principles. The Complaints Management System governed by this policy aims to:

- a) Be open and accountable. The decision and outcomes regarding a complaint are made available to the affected person, subject to statutory provisions
- b) Be accessible and simple to understand. The process facilitates feedback from the community in a form that encourages participation
- c) Providing a reasonable opportunity for competitive local businesses that comply with relevant legislation to supply to Council and
- d) Promoting compliance with relevant legislation.

5. MAKING A COMPLAINT

- 5.1 A complaint may be made either in writing to:

Chief Executive Officer
Mount Isa City Council
PO Box 815
QLD 4825

Or by email to complaints@mountisa.qld.gov.au

- 5.2 All complaints will be lodged in Council's complaint management system at the time of receipt and for complaints received in writing or via email, an acknowledgement will be sent within five (5) working days of receiving the complaint. The process of dealing with the complaint is set out in Division 7, Part 2, Chapter 3 of the *Local Government Regulation Act 2012*. Council will provide people making complaints with information about how to contact the Queensland Productivity Commission ("QPC") and about the steps they must take to lodge a complaint with the QPC, including that they must provide the QPC with:

- a) Details of the Council's business entity's alleged failure to comply with the competitive neutrality principle in conducting the business activity which is the subject of the competitive neutrality complaint;
- b) Information that shows that the person is, or could be, in competition with the Council's business entity; and



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**

RESOLUTION NO. OM00/00/00 VERSION V?

- c) Information that shows how the person is, or may be, adversely affected by the Council's business entity's alleged failure; and
- d) Information that shows that the person has made a genuine attempt to resolve the complaint directly with the Council.

In addition to advising a person about how to make a competitive neutrality complaint to the QPC, the Council will itself refer to the QPC as soon as practical any details of the competitive neutrality complaint that the person has provided to the Council.

6. EARLY RESOLUTION PROCESS

The Council's early resolution process is set out below:

- a) Acknowledgement of the receipt of the concerns in writing, providing the information outlined above in relation to the QPC and advising that the concerns are being investigated;
- b) The investigating officer shall seek to establish the facts relating to the expressed concerns, collect data as appropriate and meet with the affected parties;
- c) The investigating officer shall prepare a proposed response to the concerns and, within a reasonable period, obtain the complainant's views on the proposed response;
- d) The investigating officer shall submit a report to the CEO on the concerns, including a proposed response and the view of the complainant on the proposed response;
- e) The CEO shall make a response to the affected person or direct the investigating officer to make a response.

7. QPC and Mount Isa City Council

7.1 The Council will assist the QPC to investigate and resolve each competitive neutrality complaint.

If the QPC provides a report to the Council about an investigation into a competitive neutrality complaint, the Council will make a copy of that report available as soon as practicable for inspection at the Council's public office and customer services centres.

7.2 The Council will consider any report provided by the QPC within one (1) month of receiving the report. The Council will decide by resolution whether to implement the recommendations contained in that report, stating the reasons for its decision. The Council will within seven (7) working days of making the resolution give notice about it to:

- a) The person who makes the competitive neutrality complaint; and
- b) The QPC

8. COMPETITIVE NEUTRALITY COMPLAINTS REGISTER

8.1 The Council will maintain a register of business activities to which the competitive neutrality principle applies that state:

- a) The business activities to which the Council has applied the competitive neutrality principle, and the date from which the competitive neutrality principle applied to each business activity.
- b) The business activities to which the code of competitive conduct applies, and the date from which the code applied to each business activity.
- c) A list of current investigation notices for competitive neutrality complaints
- d) The business activities to which the complaints, if any, relate
- e) The Council's responses to the QPC recommendations, if any, on the complaints.

The register shall be maintained by the Corporate Governance Co-Ordinator or as otherwise directed by the CEO.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Competitive Neutrality Complaint Management Policy

RESOLUTION NO. OM00/00/00 VERSION V?

9. REPORTING

Council has an obligation under Local Government Regulation 2012 section 190 (1) (i) to provide a summary of investigation notices given in the financial year and section 190(1)(j) to provide Council's responses to the Queensland Competition Authority's (QCA) recommendation and complaints

10. RESPONSIBILITIES

The Manager of Finance and Information Technology is responsible for the Competitive Neutrality Complaints and for the review and management of this policy on an annual basis.

11. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

12. BREACH OF POLICY

Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

13. COMMUNICATION AND DISTRIBUTION

13.1 Council will make available to the public, the Competitive Neutrality Complaint Management Policy on our website at www.mountisa.qld.gov.au.

All Council employees will be advised of Council's Competitive Neutrality Complaint Management Policy at the time of their pre-employment induction and at their refresher inductions.

13.2 All Council employees involved in the administrative action complaint process will be provided with regular and specific training on the entire complaints management process and will be recorded in Council's Training Matrix.8.4 Supervisors will ensure the policy is distributed as per the Distribution and Dissemination table on this policy.

14. DEFINITIONS

An **Affected Person** is a person who competes or wants to compete with the local government in relation to the business activity and claims to be adversely affected by a competitive advantage that the person alleges is enjoyed by the local government.

A **Competitive Neutrality Complaint** is a complaint that:

- a. Relates to the failure of the Council to conduct business activity in accordance with the competitive neutrality principle and:
- b. Is made by an affected person.

The Code of Competitive Conduct is the code described in section 47 of the Local Government Act 2009 and Division 7, Part 2, Chapter 3 of the Local Government Regulation 2012.

The Competitive Neutrality Principle is used when Council applies the Code of Competitive Conduct to its business activities. Council must apply the Competitive neutrality Principle by removing and competitive advantage or competitive disadvantage, wherever possible and appropriate; and promoting the efficient use of resources to ensure markets are not unnecessarily distorted.

QPC means the Queensland Productivity Commission established under the Queensland Productivity Commission Act 2015, section 6.

Significant Business Activity is a business activity of the Council that:

- a. Is conducted in competition, or potential competition, with the private sector; and
- b. Meets the threshold prescribed under a regulation.

MOUNT ISA CITY COUNCIL STATUTORY POLICY

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STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Competitive Neutrality Complaint Management Policy**

RESOLUTION NO. OM00/00/00 VERSION V?

However, a significant business activity does not include a business activity that is:

- a. a building certifying activity; or
- b. a roads activity; or
- c. related to the provision of library services.

15. ASSOCIATED LEGISLATION AND POLICIES

- *Local Government Act 2009,*
- *Local Government Regulation 2012,*
- *Public Records Act,*
- *Mount Isa City Council's Local Laws,*
- *Subordinate Local Laws,*
- *Administrative Action Complaint Policy.*

11.8 NON-CURRENT ASSET ACCOUNTING POLICY FOR ADOPTION**Document Number:** 764773**Author:** Coordinator Asset Management**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The draft Non-Current Asset Accounting Policy version 2 is presented to the Executive Management Team for information and consideration.

RECOMMENDATION

THAT Council adopts the Non-Current Asset Accounting Policy version 2 as presented.

BACKGROUND

The purpose of this Non-Current Asset Accounting Policy ('Policy') is to state Council's position regarding its financial management of non-current assets in accordance with the Australian Accounting Standards and the *Local Government Regulation 2012* and to synchronise a series of Mount Isa City Council Policies and non-written procedures.

On 15 July 2009, Version 1 of this Policy was adopted in line with the requirements of the *Local Government Finance Standard 2005*, associated with superseded *Local Government Act 1993* and incorporated the asset threshold amounts as below which is used for Council's Financial Statements:

In accordance with the s43 *Local Government Finance Standard 2005* the following asset capitalisation thresholds are adopted,

Land	One dollar (\$1)
Plant & Equipment	Five thousand dollars (\$5,000)
Other Assets	Ten thousand dollars (\$10,000)

Council will however record all attractive items in its portable and attractive items register regardless of value.

On 11 December 2019, Council resolved to retrospectively increase the asset recognition thresholds as below.

Moved Cr Ferris
Seconded Deputy Mayor Cr Barwick

THAT Council retrospectively increase the asset recognition thresholds to the follow values:

Plant and Equipment	\$10,000
Furniture and Fitting	\$10,000
Buildings and Other Structures	\$20,000
All Infrastructure	\$20,000

The Non-Current Asset Policy was not updated at this point, and neither were the Financial Statements, resulting in conflicting asset recognition threshold amounts and asset accounting

transactions. This increase may also be too high in consideration of similar Councils and the impact of sustainability ratios.

OVERVIEW

It has been observed under External Audit (21CR-3 Asset Accounting Contract Activities) that Council is missing key processes in conjunction with the Financial Statements. Therefore, this Policy is also presented with the inclusion of a series of guidelines for Mount Isa City Council's Administration Officers responsible for asset accounting and management of information systems, these are:

- Accounting for Non-Current Assets on Initial Acquisition Guideline
- Accounting for Expenditure after Acquisition Guideline
- Accounting for Depreciation and Amortisation Guideline
- Revaluation of Non-Current Assets Guideline
- Accounting for Impairment of Non-Current Assets Guideline
- Derecognition of Non-Current Assets Guideline
- Conceptual Relationship Between Fixed Asset Register and Asset Management Component Registers
- Revaluation Schedule
- Financial Statement Disclosures
- Capitalised Versus Operational Expenditure

BUDGET AND RESOURCE IMPLICATIONS

This Non-Current Asset Accounting Policy applies to the line items of Property, Plant and Equipment, Intangible Assets, and Assets held for Resale as disclosed within Council's Statement of Financial Position. Council will record all attractive items in its portable and attractive items register regardless of value.

LINK TO CORPORATE PLAN

Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

Asset Management Steering Committee Members, Councillors and Executive Management Team.

This Policy has been endorsed by the Audit and Risk Committee (including Queensland Audit Office) on 26 May 2022, subject to amendments which have been made as presented in this version for Council's endorsement.

LEGAL CONSIDERATIONS

Council is governed by the *Local Government Act 2009*, and the *Local Government Regulation 2012* and must abide by all requirements of the legislation.

POLICY IMPLICATIONS

Adoption of the resolution will result in the synchronicity of the:

- The Property, Plant and Equipment Notes to the Financial Statements;
- The asset capitalisation threshold amounts as previously adopted under Council Resolution OM07/12/19;
- The Asset Management and Services Policy;
- The Draft Fleet Management Policy; and
- The Project Decision Making Policy

This resolution with the Policy presented will superseded Council Resolution OM07/12/19 in regards to the Asset Recognition Thresholds.

RISK IMPLICATIONS

Financial and clerical errors are currently a potential with conflicting sources of information. It is hoped that cumulating these documents and unwritten procedures into this policy and respective guidelines will reduce the risk exposure and consequences.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all human rights under the Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council adopts the Non-Current Asset Accounting Policy version 2 as presented.

OR

THAT Council does not adopt the Non-Current Accounting Asset Policy version 2 as presented.

ATTACHMENTS

1. Non-Current Asset Accounting Policy Version 2 [↓](#) 
2. Non Current Asset Accounting Policy (Version 1 - To Supersede) [↓](#) 



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Non-Current Asset Accounting Policy

RESOLUTION NO. **OM00/00/22** VERSION **V2**

APPLIES TO STRATEGIC POLICIES ONLY

This is an official copy of the **Non-Current Asset Accounting Policy**, made in accordance with the provisions of *Local Government Act 2009* and *Local Government Regulation 2012* and current Council Policies.

Statutory Policies comply with a legislative requirement; the **Non-Current Asset Accounting Policy** is approved by the Mount Isa City Council for the operations and procedures of Council.

.....
 David Keenan
Chief Executive Officer

DOCUMENT VERSION CONTROL

Governance/Policies/Statutory Doc ID# 00000			POLICY TYPE	Statutory (Council)
VERSION	DATE	RESOLUTION NO.	DETAILS	
V1	15.07.2009	PP17/07/09	Responsible Officer – Director Financial Services	
V2	27.05.2022	OM00/00/22	Responsible Officer – Asset Management Coordinator	
			REVIEW DUE	01.07.2025

DISTRIBUTION AND DISSEMINATION

Internal email to all employees	X	Section meetings / Toolbox talks	
Internal email to all councillors	X	Included in employee inductions	
Employee noticeboards		Uploaded to Council website	X
Internal training to be provided		External training to be provided	
Registered in MagiQ	X		



STATUATORY POLICY

MOUNT ISA CITY COUNCIL

Non-Current Asset Accounting Policy

RESOLUTION NO. OM00/00/22 VERSION V2

1. PURPOSE

To state Council's position regarding its financial management of non-current assets in accordance with the Australian Accounting Standards and the *Local Government Regulation 2012*.

2. COMMENCEMENT

This policy will commence on and from Council Resolution. It replaces all other policies, resolutions and arrangements governing asset recognition thresholds (whether written or not).

3. APPLICATION

This Non-Current Asset Accounting Policy applies to the line items of property, plant & equipment, intangible assets, and assets held for resale as disclosed within Council's Statement of Financial Position.

4. POLICY OBJECTIVES AND MEASURES**4.1 The objectives of this policy are to:**

- a) To ensure compliance with Australian Accounting Standards and the *Local Government Regulation 2012*;
- b) Ensure all processes undertaken in relation to the content of this policy are appropriately documented and defensible to external audit;
- c) Prescribe how an asset is accounted for upon acquisition / construction / contribution for financial accounting purposes;
- d) Prescribe how to account for costs after initial asset recognition, including when to expense or capitalise asset maintenance, enhancements or renewal outlays
- e) Prescribe the valuation methodology to be used in valuing Council's non-current assets for financial accounting purposes
- f) Prescribe the circumstances when to derecognise an asset from Council's books
- g) Prescribe the disclosure requirements for financial statement reporting
- h) Prescribe the requirements for actively managing Council's Capital Work In Progress ('WIP')
- i) Formalise the conceptual relationship between the corporate asset accounting register and underlying asset management component registers

4.2 Performance measures include:

- a) Non-current assets accounted for in accordance with Australian Accounting Standards and the *Local Government Regulation 2012*.
- b) All asset movements recorded in the financial asset register on a timely basis.
- c) Capital Work In Progress balances cleared no later than six months after practical completion or prior to full revaluation of a particular asset, whichever occurs first.
- d) Asset revaluations undertaken in accordance with Council's asset revaluation cycle as outlined in Section 5.8.
- e) Assets indexed between years of revaluation where unit rates have changed materially.
- f) Impairment testing of applicable assets undertaken on an annual basis
- g) Stocktakes of non-current plant and equipment assets are undertaken on a timely basis



STATUTORY POLICY
MOUNT ISA CITY COUNCIL
Non-Current Asset Accounting Policy

RESOLUTION NO. **OM00/00/22** VERSION **V2**

5. POLICY INSTRUCTIONS

5.1 Asset Classes

An asset class is a grouping of non-current assets in the financial asset register of a similar nature and the lowest level of information on non-current assets included within Council's financial statements. The following asset classes are reported by Council:

- Land (Land and Improvements)
- Buildings and Other Structures
- Plant and Equipment
- Roads Infrastructure (Road, drainage and bridge network)
- Water Infrastructure
- Sewerage Infrastructure
- Intangible Assets (Software, WIP etc)

5.2 Asset Recognition

For an item to be recognised as a non-current asset in Council's financial asset register it must meet all of the following criteria:

- Council has control over the asset
- It is probable that future economic benefits associated with the item will flow to Council
- The cost or fair value of the asset can be measured reliably
- The cost or fair value exceeds Council's asset recognition threshold

(Refer to [Attachment A](#) for further details and guidance)

5.3 Asset Recognition Thresholds

Recognition thresholds to be applied on initial acquisition of an asset are as follows:

Asset Class	Threshold
Land	\$1
Buildings and Other Structures	\$10,000
Plant and Equipment	\$5,000
Roads Infrastructure	\$10,000
Water Infrastructure	\$10,000
Sewerage Infrastructure	\$10,000
Work in Progress (WIP)	No threshold

Recognition thresholds are to be applied to the financially recognised asset rather than the individual component, e.g. a series of individual pieces of furniture at a facility should be grouped into a **network asset** which groups all assets located on the same site to one financial asset.

(Refer to [Attachment A](#) for further details and guidance)

5.4 Capital Costs on Assets after initial recognition

Costs on assets incurred after initial recognition are to be capitalised whenever the associated work either renews, extends or upgrades the asset's underlying service potential.

(Refer to [Attachment B](#) for further details and guidance)



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

5.5 Asset Valuation Method

Land, buildings and other structures and all infrastructure assets are measured on the revaluation basis, at fair value, in accordance with AASB 116 Property, Plant & Equipment and AASB 13 Fair Value Measurement. Plant and equipment and work in progress are measured at cost.

Non-current physical assets measured at fair value are revalued, where required, so that the carrying amount of each class of asset does not materially differ from its fair value at the reporting date. This is achieved by engaging independent, professionally qualified valuers to determine the fair value for each class of property, plant and equipment assets at least once every 3-5 years. This process involves the valuer physically sighting a representative sample of Council assets across all asset classes and making their own assessments of the condition of the assets at the date of inspection.

In the intervening years, Council uses independent, external valuers, internal engineers and asset managers to assess the condition and cost assumptions associated with all land, building and other structures and infrastructure assets, the results of which are considered in combination with an appropriate cost index for the region. Together these are used to form the basis of a management valuation for each asset class in each of the intervening years.

Any revaluation increment arising on the revaluation of an asset is credited to the appropriate class of the revaluation surplus, except to the extent it reverses a revaluation decrement for the class previously recognised as an expense. A decrease in the carrying amount on revaluation is charged as an expense to the extent it exceeds the balance, if any, in the revaluation surplus of that asset class.

On revaluation, accumulated depreciation is restated proportionately with the change in the carrying amount of the asset and any change in the estimate of remaining useful life. Separately identified components of assets are measured on the same basis as the assets to which they relate.

Where an asset was acquired in prior financial years and has yet to be recorded in Council's financial asset register, the asset is to be brought to account at the fair value as at the date of recognition.

The valuation method applicable to each Asset Class subsequent to initial recognition is as follows:

Asset Class	Valuation Method
Land	Market Value
Buildings and Other Structures at Replacement Cost	Depreciated Current Replacement
Buildings and Other Structures at Market Value	Market Value
Plant and Equipment	At Cost
Roads Infrastructure	Depreciated Current Replacement
Water Infrastructure	Depreciated Current Replacement
Sewerage Infrastructure	Depreciated Current Replacement



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MOUNT ISA CITY COUNCIL

Non-Current Asset Accounting Policy

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5.6 Depreciation or Amortisation Method

The straight-line depreciation or amortisation method is adopted by Council to reflect patterns of consumption for all non-current assets other than road earthworks and parcels of land, which are not subject to depreciation.

(Refer to [Attachment C](#) for further details and guidance)

5.7 Review of Depreciation and Amortisation Parameters (Including Useful Life, Asset Condition, Remaining Useful Life, and Residual Value)

Asset depreciation and amortisation parameters, useful lives, asset condition (used to assess remaining useful lives) and residual values are to be reviewed with sufficient regularity to ensure that they are representative of current conditions and expectations at the end of each financial year. Remaining useful life of an asset should be reassessed whenever a major addition or any significant partial disposal occurs.

(Refer to [Attachment C](#) for further details and guidance)

5.8 Asset Revaluations

All assets subject to a revaluation process are to be revalued at Fair Value.

The Gross Revaluation method is to be applied to all assets subject to revaluation, whereby any accumulated depreciation at the date of revaluation is restated proportionately with the change in the asset's gross carrying amount

The Net Revaluation method is to be applied to all assets within the Buildings and Other Structure Class valued at Market Value, whereby the accumulated depreciation is eliminated against the gross carrying amount of the asset. The regularity of these revaluations are:

Asset Class	Measurement Model	Measurement / Frequency
Land	Revaluation	1. Full asset class revaluation by external independent valuer every 5 years 2. Desktop asset class revaluations (either by external independent valuer or internally) undertaken at least once between full revaluation cycles
Buildings	Revaluation	
Other Infrastructure Assets	Revaluation	
Plant and Equipment	Cost	Annually
Intangible Assets	Cost	Annually
Network Assets		
Roads and Bridge Network	Revaluation	1. Full asset class revaluation by external independent valuer every 5 years 2. Desktop asset class revaluations (either by external independent valuer or internally) undertaken at least once between full revaluation cycles

An interim revaluation using indices developed via a desktop approach is to be undertaken annually for an asset class subject to regular revaluations whenever there has been a material movement in current replacement cost (or market value, where applicable) since the last full revaluation.

(Refer to [Attachment D](#) for further details and guidance)



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

5.9 Asset Impairment

All assets with a carrying value on the financial asset register are to be reviewed annually for impairment. (Refer to [Attachment E](#) for further details and guidance)

5.10 Non-Current Asset Derecognition

A financial asset is to be derecognised in the financial asset register whenever:

- a) The asset is destroyed, abandoned or decommissioned with no future economic benefit expected to be generated from its use
- b) The asset is scrapped, sold or traded
- c) The asset is lost or stolen; or
- d) Control of the asset is transferred to another entity

All assets derecognised from the financial asset register require authorisation by the respective Asset Custodian (as per the Asset Management and Services Policy).

Partial derecognition of an infrastructure asset is to occur whenever:

- a) A significant component or section of an infrastructure asset is destroyed, abandoned or decommissioned with no future economic benefit expected to be generated from its use; or
- b) Major renewal works have been undertaken resulting in a significant component or section of an infrastructure asset being replaced.

Derecognition should be accounted for in the same financial year in which the asset was removed from service.

(Refer to [Attachment E](#) for further details and guidance)

5.11 Asset Stocktakes

A stocktake is to be undertaken by the respective asset custodian on an annual basis for the following asset types:

- a) Plant and Equipment
- b) Intangible Assets

Land recognised in the financial asset register is to be fully reconciled to Council's property register biannually.

5.12 Management of Capital Work In Progress ('WIP')

Work In Progress balances are to be reviewed at least monthly to ensure that they are cleared no later than six months after practical completion or prior to full revaluation of the pertinent asset class, whichever occurs first. Resulting non-current asset recognitions should be accounted for in the same financial year in which the relevant assets reach practical completion.

5.13 Management of Non-Current Assets Acquired via Leasing Arrangements

Where Council acquires a physical non-current asset via a financing lease arrangement having the characteristics outlined in the Accounting Standard AASB 16 'Leases', Council will recognise both a non-current asset and a liability in accordance with that standard.

The non-current asset will be amortised over the useful life of the asset where ownership is expected to pass to Council at the end of the lease term. Where ownership is not expected to pass to Council, the non-current asset will be amortised over the term of the lease.

Assets acquired under a finance lease are subject to the same revaluation requirements as assets that are owned or otherwise controlled by the Council.



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MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

6. RESPONSIBILITIES

This policy generally impacts upon all Council employees and contractors. Specifically, the policy is directly applicable to Asset Custodians and Council officers who have asset management and asset accounting responsibilities. This policy will be applicable when performing the following functions:

- Acquiring, constructing or developing a non-current asset
- Accounting for costs incurred in maintaining a non-current asset
- Renewing, replacing or enhancing the service potential of a non-current asset
- Revaluing non-current assets
- Disposal of non-current assets
- Accounting for the depreciation or amortisation of non-current assets
- Reporting and disclosing non-current assets
- Establishing the useful life and residual value of non-current assets
- Testing noncurrent assets for impairment policy applies to all assets of Mount Isa City Council, whether under the asset recognition threshold or not.

7. VARIATIONS

Council reserves the right to vary, replace or terminate this policy from time to time.

8. BREACH OF POLICY

8.1 Where Council reasonably believes an employee has breached this policy, the matter will be dealt with under the Performance and Misconduct Policy.

9. COMMUNICATION AND DISTRIBUTION

9.1 The Policy will be available to the public through Council's website.

9.2 The Policy will be distributed to the Mount Isa City Council Staff, Contractors and Elected Members.

10. DEFINITIONS

- **Amortisation** – The systematic allocation of the cost of an intangible asset (less any residual value) over its useful life to reflect patterns of periodic consumption of the asset.
- **Active Assets** – Water & Sewerage Infrastructure assets with high usage of electromechanical components (e.g. pumps, electrical motors and diesel powered engines) required in order to fulfil their function. They are typically above ground facilities along with their supporting equipment and would commonly include pump stations, treatment plants and reservoirs.
- **Asset** - An item that has potential or actual value to an organisation.
- **Asset Class** – Grouping of non-current assets of a similar nature and the lowest level of information on non-current assets included within Council's financial statements.
- **Asset Custodian** – The Officer in Council responsible for managing an asset in accordance with the Asset Management and Services Policy.
- **Asset Management Component Register** – Repository of component level asset information used primarily for asset management purposes.
- **Asset Recognition** – The process whereby a non-current asset is included in the financial asset register and therefore recognised in Council's Statement of Financial Position.
- **Capital Expenditure** – Costs that are incurred over the life of an asset that either renew, extend or upgrade the asset's underlying service potential.



STATUTORY POLICY

MOUNT ISA CITY COUNCIL

Non-Current Asset Accounting Policy

RESOLUTION NO. OM00/00/22 VERSION V2

- **Carrying Amount** – The amount at which an asset is recorded (either at cost or fair value) within the financial asset register after deducting any accumulated depreciation and accumulated impairment losses. This is the same as an asset's written down value or net book value.
- **Contributed Asset** – An asset that is acquired by Council at nominal or no cost, usually by way of an agreement with property developers, through State Government arrangements or bequeathed to Council.
- **Cost** – Amount of cash or cash equivalent paid, or the fair value of any other consideration given to acquire an asset at the time of its acquisition or construction.
- **Control** – Ability for Council to obtain benefits flowing from the asset and to restrict the access of others to those benefits.
- **Council** – Mount Isa City Council
- **Decommissioning** – Removal, demolition, or elimination of an asset's service potential, resulting from a specific management decision.
- **Depreciable Amount** – The cost of an asset, or other amount substituted for cost, less its residual or salvage value.
- **Depreciated Current Replacement Cost** - Current cost of replacement or reproduction of an asset, less deductions for physical deterioration of the asset.
- **Depreciation** – The systematic allocation of the depreciable amount of an asset over its useful life to reflect patterns of periodic consumption of the asset.
- **Design Life** – Expected period an asset can be used based on its design characteristics. Can be greater than the period Council intends to use an asset.
- **Economic Life** – The period over which an asset is expected to be economically useful to Council. For example, a vehicle may be replaced after 2 years for economic reasons even though its design life may exceed 15 years.
- **Fair Value** – Equates to market value if a readily available market exists or depreciated current replacement cost where no market exists.
- **Financial Asset Register** – Repository of financially recognised non-current assets and related information used primarily for financial accounting purposes.
- **Full Revaluation** – The process whereby the fair value of all assets within an asset class are updated to reflect current market value or current replacement cost as well as reassessing remaining useful life and residual value.
- **Future Economic Benefits** – In respect to not-for-profit entities such as Council, future economic benefits refer to the ability of an asset to provide goods or services in accordance with the organisation's objectives.
- **Gross Carrying Amount (aka Gross Value)** – The amount at which an asset is recorded (either at cost or fair value) within the financial asset register, excluding any deduction for accumulated depreciation or accumulated impairment losses.
- **Highest and Best Use** – The use of an asset by market participants that would maximise its market value.
- **Intangible Asset** – An identifiable non-monetary asset without physical substance.
- **Interim Revaluation** – Desktop review of unit rates whereby all asset values within an asset class are adjusted by an indexation factor.



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- **Impairment** – Decrease in service potential of an asset as a consequence of an irregular event or catastrophe, resulting in its recoverable amount being less than its carrying amount.
- **Infrastructure Assets** – Typically large, interconnected networks or programs of composite assets. The components of these assets may be separately maintained, renewed, replaced, or disposed of, so that the required level and standard of service from the network of assets is continuously sustained. Generally, the components and hence the assets, have long lives. They are fixed in place and rarely have any market value.
- **Lessee** – An entity that obtains the right to use an underlying asset for a period in exchange for consideration.
- **Lessor** – An entity that provides the right to use an underlying asset for a period in exchange for consideration.
- **Maintenance Expenditure** – Recurrent planned and unplanned expenditure, which is periodically or regularly required as part of Council's maintenance plan to ensure that the asset is kept in an operational state, achieves its useful life and provides the required level of service.
- **Market Value** – The price that would be received to sell an asset in an orderly transaction between market participants, excluding transaction costs but inclusive of any transport costs.
- **Net Book Value** – The amount at which an asset is recorded (either at cost or fair value) within the financial asset register after deducting any accumulated depreciation and accumulated impairment losses. This is the same as an asset's carrying amount or written down value.
- **Nominal Cost** – Nil or minimal cost for which an asset has been acquired.
- **Non-Current Asset** – An asset held by Council for use rather than exchange and which provides an economic benefit for a period greater than one year.
- **Off Maintenance** – Point in time that the period of "On Maintenance" applicable to contributed assets either expires or ceases.
- **On Maintenance** – Point in time that Council accepts control of an asset handed over by a property developer and assets are recognised in Council's accounts. The term "On Maintenance" refers to an effective warranty period whereby the responsibility for rectifying defects associated with the contributed assets rests with the developer.
- **Operating Expenditure** – Encompasses all costs associated with operating an asset (i.e. electricity, fuel, staff, plant and equipment on costs and corporate overheads).
- **Passive Assets** – Water & Sewerage Infrastructure assets not requiring electromechanical components or electrical power in order to fulfil their function (e.g. pipe networks and water meters). They are typically below ground infrastructure.
- **Recognition Threshold** – Value, which an asset should exceed on acquisition before it is recognised within the financial asset register and Council accounts.
- **Recoverable Amount** – The higher of an asset's fair value less cost to sell and its value in use.
- **Remaining Useful Life** – The remaining operational life of an asset in service, irrespective of the period an asset has been in use or its design life or initial useful life when first recognised.
- **Renewal Works** – Capital works that reinstates some or all of the original service potential of an asset
- **Replacement Cost** – The current cost to replace or reproduce an asset based on similar operating conditions.



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- **Residual Value (aka Salvage Value or Scrap Value)** - The estimated amount that would be obtained today by Council from the disposal of an asset, after deducting the estimated costs of disposal (where applicable), if the asset were already of the age and in condition expected at the end of its useful life.
- **Service Potential** – The capacity to provide goods and services in accordance with Council's objectives.
- **Sunk Costs** – Costs that are incurred on the initial construction of an asset that are unlikely to be incurred again when the asset is renewed or replaced.
- **Software as a Service (SaaS)** - A software distribution model in which a cloud provider hosts applications and makes them available to end users over the internet. Council is not tasked with the setup and maintenance of the software but simply pay a subscription fee to gain access to the software.
- **Trunk Infrastructure** – Higher level infrastructure (usually linear in nature) shared between developments or precincts across the city. *Refer Local Government Infrastructure Plan.*
- **Useful Life** – The period an asset is intended to be used by Council, which is estimated when the asset is initially put into service.
- **Valuation Unit Rates** – Asset unit rates based on replacement cost principles that exclude specific asset management costs to fully comply with accounting standards and to avoid the potential for double counting of costs
- **Value in Use** – Normally refers to assets that generate some form of cash inflow. Where assets have no cash inflow, value in use is deemed to be depreciated current replacement cost.
- **Written Down Value** – The amount at which an asset is recorded (either at cost or fair value) within the financial asset register after deducting any accumulated depreciation and accumulated impairment losses. This is the same as an asset's carrying amount or net book value.

ASSOCIATED LEGISLATION AND POLICIES

Legislation

- *Local Government Act 2009*
- *Local Government Regulation 2012*

Internal Policies and Plans

- Asset Management and Services Policy
- Fleet Management Policy
- Project Decision Making Policy
- Asset Management Plan – Roads and Drainage
- Asset Management Plan – Water and Sewerage
- Asset Management Plan – Facilities and Land

Accounting Standards

- *AASB 5 – Non-current Assets held for Sale and Discontinued Operations*
- *AASB 13 – Fair Value Measurement*
- *AASB 16 – Leases*
- *AASB 101 – Presentation of Financial Statements*
- *AASB 116 – Property, Plant and Equipment*
- *AASB 136 – Impairment of Assets (Encompassing Pronouncement AASB2016-4)*
- *AASB 138 – Intangible Assets*



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- Attachment A – Accounting for Non-Current Assets on Initial Acquisition Guideline
- Attachment B – Accounting for Expenditure after Acquisition Guideline
- Attachment C – Accounting for Depreciation and Amortisation Guideline
- Attachment D – Revaluation of Non-Current Assets Guideline
- Attachment E – Accounting for Impairment of Non-Current Assets Guideline
- Attachment F – Derecognition of Non-Current Assets Guideline
- Attachment G – Conceptual Relationship Between Fixed Asset Register and Asset Management Component Registers
- Attachment H – Financial Statement Disclosures
- Attachment I – Capitalised Versus Operational Expenditure

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ATTACHMENT A
ACCOUNTING FOR NON-CURRENT ASSETS ON INITIAL ACQUISITION GUIDELINE

A1. Purpose

The purpose of this guideline is to provide guidance for the initial recognition of non-current assets into Council's financial asset register. Guidance is provided for the following:

- Types of Asset Acquisition
- Asset Recognition Criteria
- Control Over an Asset
- Measurement at Recognition
- Asset Recognition Thresholds
- Assets Held for Sale
- Spare Parts

A2. Types of Asset Acquisition

Circumstances resulting in a non-current asset being acquired by Council include:

- Acquisition involving consideration – such as purchased or constructed/developed assets
- Acquisition at no cost or for nominal consideration – such as contributed or donated assets
- Assets not previously recognised but subsequently identified through revaluation, stocktakes or other processes. These assets may have been originally purchased, constructed, contributed, or donated

A3. Asset Recognition Criteria

For an asset to be financially recognised in Council's books it must meet all the following criteria:

1. Council has control over the asset
2. It is probable that future economic benefits associated with the asset will flow to Council
3. Cost or fair value can be measured reliably
4. Cost or fair value of the asset exceeds Council's asset recognition threshold

A3.2 Control over an asset

Council controls an asset if it has the power to obtain benefits flowing from the resource and to restrict the access of others to those benefits. Legal ownership is not mandatory for control to exist.

The following questions aid in circumstances where the determination of control is not straight forward:

1. Does Council have the ability to use the asset to achieve its objectives?
2. Does Council have the ability to restrict or charge access to the asset?
3. Does Council have the authority to decide how the asset will be used?
4. Is Council responsible for managing the asset's wear and tear?
5. Does Council bear the risks associated with holding the asset?



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In respect of Council owned land and buildings leased to third parties, Council is deemed to have control where it retains substantially all the risks and rewards associated with the property.

The status of leased assets is to be reviewed annually by Asset Custodians with any additional assets or exclusion of existing assets to be communicated to the Asset Management section for appropriate recognition/derecognition within Council's financial asset register.

A3.4 Control over Contributed or Donated Assets

Council takes ownership of contributed land and buildings when the property is titled to Council. For assets such as donated plant or equipment, control is deemed to occur when the item is formally handed over to Council.

Council gains control over contributed infrastructure assets upon commencement of the "On Maintenance" period. During the "On Maintenance" period, the assets are covered by a warranty and the developer is required to cover all costs to maintain the asset. Once Council completes the asset's final inspection, the asset will become "Off Maintenance" and all costs associated with managing and maintaining the asset are covered by Council.

Accounting for such contributed or donated assets should take place in the same financial year in which handover occurs.

A3.5 Probability that Future Economic Benefits will flow to Council

The term future economic benefits refer not only to the potential of an asset to contribute directly or indirectly to the flow of cash or cash equivalents, but to the potential of the asset to contribute directly or indirectly to the ability to provide goods or services in accordance with Council's objectives. Benefits can therefore arise from:

- Use of the asset
- Cash inflow
- Revenue from future sale
- Provision of goods and services
- Cost savings

In accordance with the relevant accounting standard (AASB 116), a benefit is deemed to be probable if it is more rather than less likely that it will eventuate. For many of Council's non-current assets, particularly its infrastructure assets, future economic benefits effectively relate to the service potential inherent in the assets. For such assets, both terms can be used interchangeably.

A3.6 Reliable Measurement of Cost or Fair Value

Acquisitions of assets are initially recorded at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including freight in, architect's fees and engineering design fees and all other establishment costs. Fair value is obtained via either:

- Market Value if there is a readily available market, or
- Depreciated Current Replacement Cost if there is no readily available market

Property, plant and equipment received in the form of contributions, are recognised as assets and revenues at fair value by Council valuation where that value exceeds the recognition thresholds for the respective asset class. Fair value is the price that would be received to sell the asset in an orderly transaction between market participants at the measurement date.



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Where an asset was acquired in prior financial years and has yet to be recorded in Council's financial asset register, the asset is to be brought to account at the fair value as at the date of recognition.

Recognition should be accounted for in the same financial year in which Council gains control of the relevant assets.

Land under the road network within the Council area that has been dedicated and opened for public use under the *Land Act 1994* or the *Land Title Act 1994* is not controlled by Council but is controlled by the State pursuant to the relevant legislation. Therefore this land is not recognised in these financial statements.

Section 206 (4) of the *Local Government Regulation 2012* states that the following assets controlled by Council have no value for financial accounting purposes:

- a) Reserves defined under the Land Act such as land parcels held in Trust (Crown/State land); and
- b) Land under a road not owned by Council

Additional information on what constitutes cost, market value and depreciated current replacement cost is detailed below.

A4. Elements of Cost**A4.2 The value of assets initially recognised at cost should include:**

- Purchase price, including duties and taxes (excluding GST), after deducting discounts and rebates
- Any other cost directly attributable to bringing the asset to its location and condition

A4.3 Costs capitalised into the financial asset register typically include:

- Contract costs for construction or development of an asset
- Labour costs for employees directly involved in the construction, development, or acquisition of an asset. This includes any directly attributable labour oncosts
- Project management costs
- Costs of site preparation
- Design costs
- Initial delivery and handling costs
- Installation and assembly costs
- Interest on a loan directly funding a specific project, which is incurred during construction or development, where the interest is deemed material to the overall cost of the project
- Costs of commissioning the asset
- Directly attributable real estate fees, legal costs and associated professional fees
- Tender costs
- Costs for relocating or reinstating existing assets controlled by Council where:
 - They are material in value; and
 - The asset being relocated is replaced, upgraded or subject to major renewal works as part of the relocation and reinstatement process.



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A4.4 Costs not directly attributable to the cost of an asset and therefore not capitalised into the financial asset register include:

- Costs associated with feasibility studies, research studies, master plans, concept plans and investigations up to the point when Council formally decides that a capital project will be undertaken
- Costs of opening a new facility
- Costs associated with operating an existing asset
- Costs associated with decommissioning an existing asset when it is removed from service
- Costs of introducing a new product or service (including advertising and publicity)
- Periodic software maintenance and licence agreement charges
- Costs for relocating or reinstating existing assets controlled by Council where:
 - They are not material in value; or
 - The asset being relocated is not being replaced, upgraded or subject to major renewal works as part of the relocation and reinstatement process
- Costs for relocating existing assets controlled by a third party. Relocation may be temporary or permanent. For example, costs to relocate Ergon Energy overhead powerline during a road renewal project.
- Costs associated with the reinstatement of assets not controlled by Council. For example, reinstating the surface and pavement of State controlled roads as part of stormwater works.
- Inspection costs where no physical upgrade, refurbishment or replacement of an asset is undertaken. This includes any outlay associated with the assessment of asset condition.
- Mark-up portion of internal costs
- Costs pertaining to wastage and unproductive downtime
- General administration and overhead costs

In some instances, the capitalised cost of an asset **should include an initial estimate** of the cost of dismantling and removing the asset and restoring the site on which it is located. The costs of dismantling and removing an asset should only be capitalised when:

- They can be reliably estimated
- Are material in amount or nature
- Where a clear obligation exists (predominantly through a legislative or environmental obligation) at the time an asset is first put into use

Where an asset is used to produce inventories (for example, a quarry) any restoration or removal cost capitalised on acquisition should not include restoration or removal costs that arise through actual operation of the asset. These costs are to be systematically recognised as an expense over the period of the asset operation.

From time-to-time **trunk infrastructure** is constructed by developers, with Council reimbursing them accordingly. Such costs to Council are subject to the above rules and guidelines regarding capitalisation.

A4.5 Market Value

Assets acquired at no cost or for nominal consideration are to be recognised in the financial asset register at the market value at acquisition date whenever a readily available market for the asset exists.

Preference is to be given to assessing market value in an active market for identical assets that Council can access at acquisition date (i.e. a Level 1 fair value as prescribed within AASB 13). Identical markets would only apply to as new items of plant or equipment contributed or donated to Council.



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Other asset types with a market value commonly contributed or donated to Council include land, buildings and second-hand plant or equipment. Such assets would be valued with reference to other observable inputs, such as second-hand markets for similar/identical assets or real estate markets. These valuations are Level 2 fair values as prescribed within AASB 13. As per AASB 13, Level 2 fair values should also consider:

- The condition and location of the asset acquired; and
- The asset's highest and best use.

As such, a market value should be obtained for assets in similar condition to the asset acquired by Council and, depending on its physical location, an adjustment may be required for transportation costs.

Any other type of transaction cost such as real estate or legal fees are specifically excluded as being part of market value by AASB 13.

In regard to highest and best use, the following factors need to be considered:

- A use that is physically possible, which considers the asset's physical characteristics such as size and capacity as well as any physical impediments due to location.
- A use that is legally permissible, which includes zoning regulations applicable to a property and any other legally enforceable restriction.
- A use that is financially feasible, which considers the economic realities of upgrading or converting an asset to achieve a better usage.

The important point to note is that highest and best use (and hence market value of the asset) is from the perspective of market participants, which can differ from how Council is using or intends to use the asset.

A4.6 Depreciated current replacement cost

Where assets are acquired by Council at no cost or for nominal consideration and a market value cannot be reliably obtained, the assets are to be recognised within the financial asset register at depreciated current replacement cost. Depreciated current replacement cost of an asset is the current replacement or reproduction cost less any accumulated depreciation.

Current replacement or reproduction cost of an asset is the minimum that it would cost Council in the normal course of business to replace an existing asset with a technologically modern equivalent (as opposed to a second-hand asset) that provides commensurate economic benefits. Reliable sources of information for determining current replacement cost are:

- Appropriately qualified and knowledgeable expert valuers
- Reference to industry standards such as Rawlinson's Construction Guide
- Costs incurred by Council in the acquisition/construction of similar assets
- Expected costs of materials, services and labour sourced from appropriate suppliers and applied by appropriately qualified and knowledgeable Asset Custodians within Council

Valuations undertaken via these methods are deemed Level 3 fair values under the provisions of AASB 13. For such valuations, any sunk costs incurred in the construction of a brand-new asset are excluded from the determination of current replacement or reproduction cost.

Unit rates underlying current replacement cost reflect a 'valuation' methodology, whereby components included for financial accounting purposes comply with financial accounting principles and avoid the potential for double counting. This can necessitate exclusion of some components required for project costing and asset management purposes.

Examples may include, but are not limited to the following:

- Demolition and disposal costs
- Relocation and reinstatement costs
- Traffic control for some asset types



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Council is still compiling detailed information pertaining to the concept and use within Council of valuation unit rates.

Given the subjectivity inherent in valuing items of artwork such as sculptures, Council does not consider it feasible to develop unit rates for these assets. Where construction costs are available from developers these are to be applied, however, given that this is often not the case, the estimated cost provided to Council via a Bond Assessment document is to be used to as the source of the value for financial recognition. This document is submitted to Council at the commencement of a development.

Accumulated depreciation can be determined via either a formal condition assessment (needed in circumstances where an asset has been in use for a significant period prior to financial recognition) or derived mathematically from the standard useful lives of relevant "as new" assets. In many situations, such as long life infrastructure assets contributed to Council by property developers any accumulated depreciation on initial recognition is deemed immaterial due to the asset being in service for a short period of time. For such assets, there is no need to calculate accumulated depreciation for the purpose of initial recognition.

A5. Asset Recognition Thresholds

To avoid insignificant non-current assets being recognised in the financial asset register Council applies the following recognition thresholds:

Asset Class	Threshold
Land	\$1
Buildings and Other Structures	\$10,000
Plant and Equipment	\$5,000
Roads Infrastructure	\$10,000
Water Infrastructure	\$10,000
Sewerage Infrastructure	\$10,000

Recognition thresholds are to be applied to the financially recognised asset rather than the individual component, e.g., a series of individual pieces of furniture at a facility should be grouped into a network asset which groups all assets located on the same site to one financial asset.

Asset acquisition/construction costs that fall below the threshold should be expensed and, as such, the asset is not recognised in the financial asset register. Similarly, any contributed or donated asset valued on acquisition below the recognition threshold should not be financially recognised.

A5.2 Assets Held for Sale

Items are to be classified as 'Held for Sale' in the Current Assets section of the Statement of Financial Position in situations where they are acquired for the purpose of resale. The item must be immediately available for resale in its present condition.

The sale must be highly probable, indicators of which are:

- A commitment to a sale plan has been adopted by Council
- Council has actively undertaken marketing of the asset at a price commensurate with its fair value
- Sale is expected to occur within 12 months of the asset being classified as Held for Sale. Classification period can be extended where Council demonstrates that it remains committed to the sale and the sale has not occurred due to circumstances beyond Council's control
- It is unlikely that Council's commitment to sell the asset will change significantly or will be withdrawn



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In circumstances where an item has been acquired for the purpose of continuing operations but subsequently meets the above criteria, then it should be reclassified as Held for Sale.

Items that are classified as Held for Sale are to be assessed on an annual basis by the Asset Accounting section at the end of the reporting period. If circumstances change resulting in the abovementioned conditions no longer being met, the asset must be reclassified as non-current and included within the relevant asset class of Property, Plant and Equipment.

A5.3 Spare Parts

Minor items of spare parts and servicing equipment are carried as inventory and expensed when utilised. Major spare parts and stand by equipment are recognised as non-current assets when the following criteria are met:

- Exceeds the recognition threshold for the applicable asset class; and
- Benefits from the item will be obtained for more than one financial year; or
- The spare part can only be used in connection with an asset that is already recorded within the financial asset register.



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ATTACHMENT B**ACCOUNTING FOR EXPENDITURE AFTER ACQUISITION GUIDELINE****B1. Purpose**

The purpose of this attachment is to provide guidance to account for expenditure on non-current assets following their initial recognition into Council's financial asset register.

B2. Capital vs Operational Expenditure

Expenditure on an asset incurred after it comes into service falls into one of two categories:

- a) **Capital Expenditure** – these costs are added to the carrying amount of the existing asset and, as such, are capitalised into the financial asset register
- b) **Operational Expenditure** – these costs are expensed when incurred and do not get capitalised into the financial asset register

Details on the type of costs that are considered either capital or operational in nature are presented below.

B2.2 Capital Expenditure

Certain costs incurred over the life of an asset are of the nature that either renew, extend, or upgrade the asset's underlying service potential. Such costs are required to be capitalised into the financial asset register as an addition to the carrying value of existing assets.

These costs are attributable to at least one of the following:

- a) **Extension of an existing asset** – as a result of the expenditure being incurred the service potential of an asset is provided to a wider geographical area or to greater number of potential users, e.g. extending a stormwater pipeline or roadway
- b) **Renewal of an existing asset** – reinstates some or all of the original service potential of an asset, e.g. major reseal of a road or relining a stormwater pipeline
- c) **Upgrade of an existing asset** – enhances an existing asset to provide a higher level of service or increases the useful life beyond that originally expected, e.g. widening of a road to include additional lanes or adding steel reinforcement to an existing swimming pool shell to increase life expectancy

Other examples of capital expenditure are:

- d) Major repainting of a building's external walls, which effectively reseals and waterproofs the external structure (renewal type capital works)
- e) Replacing a major asset component such as an engine in a motor vehicle (renewal type capital works)
- f) Costs associated with implementing a new module to Council's information system (extension to an existing asset)
- g) Trunk infrastructure payments to developers

B2.3 Operational Expenditure

Operational expenditure encompasses all costs associated with general maintenance and operations of an asset. These costs should be expensed when incurred.

The useful life of an asset used for depreciation purposes is determined assuming appropriate levels of general maintenance at appropriate intervals. Cleaning carpets, pothole maintenance in roads and clearing drains are all examples of general maintenance. A similar principle applies to minor repairs such as treating cracking in road seals or replacing an oil filter in a motor vehicle.



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As such, general maintenance, and repair work, which is comparatively minor in nature and does not significantly renew service potential, expand service potential or extend life expectancy beyond that originally intended.

Similarly, the cost of operating an asset is not capitalised but expensed when it is incurred. The cost of staff to run a facility, fuel and power, corporate overheads and any asset inspection costs are additional examples of operational expenditure.

(Refer to Attachment D for further guidance to distinguish between operational and capital expenditure)



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ATTACHMENT C

ACCOUNTING FOR DEPRECIATION AND AMORTISATION GUIDELINE

C1. Purpose

The purpose of this guideline is to provide guidance on accounting for the periodic consumption of all depreciable assets recorded in the financial asset register. Guidance is provided for the following:

- Depreciation and Amortisation Methods
- Straight Line Formula
- Useful Life
- Remaining Useful Life
- Residual Value
- Periodic Review of Depreciation/Amortisation Rates, Remaining Useful Lives and Residual Values

C2. Depreciation and Amortisation Methods

Australian accounting standard AASB 116 requires the depreciable amount of an asset to be systematically expensed over the asset's useful life based on its pattern of consumption. Depreciable amount equates to the cost or fair value of an asset less its estimated residual value. Similarly, AASB 138 requires the depreciable amount of an intangible asset to be systematically expensed over its useful life based on the pattern of consumption.

In accordance with the applicable accounting standards, depreciation or amortisation of an asset begins when it is available for use, that is, when it is in the location and condition necessary for it to be capable of operating in the manner intended by Council.

The **depreciation or amortisation method** utilised should be the one that best reflects the respective asset's pattern of consumption. Methods allowable under both AASB 116 and AASB 138 are:

- **Straight Line** - depreciation or amortisation is charged evenly to each accounting period over an asset's useful life.
- **Reducing Balance** - amount of depreciation or amortisation recognised for an asset each period progressively reduces over its useful life.
- **Percentage of Use** - amount of depreciation or amortisation recognised each accounting period can differ and is dependent on an asset's actual or deemed usage.

The straight-line depreciation/amortisation method is used by Council to reflect patterns of consumption for all non-current assets other than parcels of land and road earthworks, which are not subject to depreciation. Of the three depreciation methods, straight line is considered the most appropriate for Council's assets as well as being the easiest to administer and justify to external audit. Justifying the logic of applying a reducing balance method to Council's asset types, particularly infrastructure assets, would prove problematic.

Theoretically, the percentage of use method could apply to plant and infrastructure assets such as road and sewerage networks however a current lack of available data would result in difficulties satisfying external audit scrutiny. Future use of the method is possible but would come at a cost due to resources required to collect the necessary data.

C2.2 Useful Life

The useful life of an asset or asset component is determined by its expected use by Council and provides the basis for systematically allocating straight-line depreciation or amortisation. Useful life must be based on the physical asset or component in service and not the useful life of any modern equivalent.



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Useful life may be less than an asset's design life or economic life. For example, a bridge may be replaced when it reaches a certain condition rating, notwithstanding that the bridge could continue to be used for a further period of time.

Given the direct correlation to depreciation and amortisation, useful lives must be carefully considered to ensure Council's financial statements provide relevant information consistent with financial reporting requirements.

The following should be considered when establishing the useful life of an asset:

- **Design Life** – period over which the asset can be expected to last physically, assuming adequate maintenance
- **Technical Life** – period over which the asset can be expected to remain effective due to obsolescence
- **Economic Life** – period Council intends to use the asset before disposal or decommissioning based on optimal economic factors. For example, trade a vehicle prior to being two years old
- **Legal Life** – period an asset can be used based on restrictions imposed by legal agreement, legislation, or government decree

Council has adopted estimated useful lives for different asset types within each asset class, which are set out in the asset management component register. These useful lives may vary where it is considered that the recommended useful life is inappropriate for a specific case. In these circumstances, Asset Custodians must provide clear documentation to justify the deviation from recommended useful lives.

For major infrastructure assets such as road networks and stormwater drainage where the financial asset is comprised of multiple components, the useful life of the aggregated financial asset is deemed to be the weighted average useful life of all underlying components. The formula for calculating the weighted average useful life is as follows: -

$$\text{Weighted Average Useful Life} = \frac{[(\text{Useful Life of Component 1} * \text{Value of Component 1}) + (\text{Useful Life Component 2} * \text{Value of Component 2})]}{(\text{Value of Component 1} + \text{Value of Component 2})}$$

C2.3 Remaining Useful Life

The remaining useful life of an asset represents the period expected to elapse until the asset is removed from service. At the time the asset is placed in service, the useful life and remaining useful life will be the same. Remaining useful will subsequently decrease over time as the asset is used and depreciated/amortised.

The remaining useful life of an asset should be reassessed by the relevant Asset Custodian whenever:

- Significant value is added to an asset following initial recognition
- A major component, section or part of an asset is derecognised
- There has been a significant change to an asset's condition
- Council decides to remove an asset from service at a stipulated future date
- Technical or commercial obsolescence factors become known
- There have been indicators of impairment impacting on the asset (refer to Attachment E for further details)
- Imposition of legal obligations or environmental factors impacting on the asset

As is the case for useful life, the remaining useful life of aggregated financial assets is deemed to be the weighted average of all underlying components.



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C2.4 Residual Value

Residual value is defined within AASB 116 as the estimated amount that would be obtained today from the disposal of an asset, after deducting the estimated costs of disposal if the asset were already of the age and condition expected at the end of its useful life. For assets expected to be sold or traded at the end of their useful life, Asset Custodians are required to estimate residual value by considering salvage or scrap values as well as to second-hand market values.

A residual value based on salvage or scrap principles should only be allocated to an asset whenever there is some certainty on its condition at the end of its useful life. In general, this precludes the allocation of residual value to most of Council's depreciable asset types due to their long-life nature. Common exceptions are certain items of plant and equipment, which Council retains for a stipulated short-term period before being traded or sold.

In addition to the difficulties in ascertaining the condition of infrastructure assets at the end of their useful life, any allocation of residual value to most infrastructure asset types is considered illogical. Infrastructure assets by their very nature do not have a resale or trade-in value and when decommissioned they are generally left in place or removed at considerable cost. The cost of decommissioning most infrastructure assets will ultimately outweigh any potential scrap value.

C3. Periodic Review of Depreciation/Amortisation Rates, Remaining Useful Lives and Residual Value

The depreciation or amortisation method applied to an asset shall be reviewed with sufficient regularity to ensure that its pattern of consumption is accurately reflected in the annual financial statements.

Asset Custodians are to review and revise useful lives and condition ratings (and hence, remaining useful lives) of assets with sufficient regularity to ensure that they accurately reflect the rate of depreciation/amortisation reported by Council in the annual financial statements.

In addition, remaining useful life of an asset should be reassessed whenever a major addition or any significant partial disposal is processed.

Asset Custodians, who possess relevant technical expertise and knowledge, will be required to certify and substantiate their estimates. Where technical expertise and knowledge is not available within Council, Asset Custodians should seek external expertise to assist in undertaking the assessments.



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ATTACHMENT D**REVALUATION OF NON-CURRENT ASSETS GUIDELINE****D1. Purpose**

The purpose of this guideline is to provide guidance on revaluing non-current assets. Guidance is provided for the following:

- Non-Current Assets Required to be Revalued
- Asset Valuation Methodologies
- Fair Value of Assets for Revaluation Purposes
- Gross Revaluation Method
- Net Revaluation Method
- Full Revaluation Process
- Interim Revaluations

D2. Non-Current Assets Required to Be Revalued

All non-current assets controlled by Council are to be revalued using the fair value basis. The only exceptions to this rule are the following assets that remain valued at cost:

- Fleet, plant and equipment
- Other structures
- Intangible assets

As per the requirements of AASB 116, if an item of property, plant and equipment is revalued, all assets within the asset class to which it belongs should also be revalued. Items within an asset class are revalued simultaneously to avoid selective revaluation of assets and the reporting of amounts in the financial statements that are a mixture of costs and values as at different dates. However, an asset class may be revalued on a rolling basis provided revaluation of that class is completed within a short period and revaluations are kept up to date.

Revaluations for other applicable asset classes are generally completed simultaneously for all underlying items although the process can be undertaken over two concurrent financial years when deemed necessary due to resource or data management limitations.

It is considered that intangible costs would normally be required to be written off in line with the new determination of AASB 108. However, given the materiality of the total costs being considered (replacement cost \$392,460 compared to the MICC total non-current asset base of \$832 million) it is proposed that no changes are required.

D3. Asset Valuation Methodologies

Australian accounting standards permit assets to be revalued at fair value through adoption of the following methodologies:

D3.2 Market Approach

Revalue an asset based on prices and other relevant information generated by market transactions involving identical or comparable assets. Can only apply to the valuation of Council's assets where there is an active market such as land and any non-specialised buildings and therefore excludes most long-life assets, including infrastructure assets.

D3.3 Income Approach

Revalue an asset or a group of assets known as a cash generating unit based on the discounted cash flows it is expected to generate. This valuation methodology should only be adopted in circumstances where the prime purpose of the asset (or cash generating unit) is for profit generation rather than the provision of goods or services. For not-for-profit entities such as Council the income approach for asset valuation has limitations as non-current assets (including infrastructure assets) primarily exist to provide services to ratepayers and residents of the city rather than to generate profits.



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D3.4 Current Replacement Cost Approach

Revalue an asset based on the current cost to replace or reproduce. This approach would apply to most of Council's long-life assets apart from land and non-specialised buildings where a readily available market exists.

D4. Fair Value of Assets for Revaluation Purposes

Council does not control any asset or group of assets where it is appropriate for the income approach to be adopted for asset revaluation purposes. As such, all assets subject to a revaluation are to be revalued at fair value based on the following criteria:

- Market Value if there is a readily available market; or
- Depreciated Current Replacement Cost if there is no readily available market.

For asset types subject to a revaluation by Council, a readily available market only exists for land and non-specialised buildings. All other asset types will therefore be revalued at depreciated replacement cost.

D5. Market Value

Issues to consider when revaluing assets under a market approach are no different to those detailed within Attachment A for the initial recognition of assets at market value.

Theoretically, preference is to be given to assessing market value in an active market for identical assets that Council can access at acquisition date (i.e., a Level 1 fair value as prescribed within AASB 13). Identical markets will not exist for the asset types

Council will be revaluing at market value, being land and non-specialised buildings. Such assets are revalued with reference to other observable inputs with the most reliable inputs coming from real estate markets. These valuations are Level 2 fair values as prescribed within AASB 13. As per AASB 13, Level 2 fair values should also consider

- The condition and location of the asset being revalued; and
- The asset's highest and best use.

As such, a market value should be obtained for assets in similar condition to the asset being revalued, which is applicable to non-specialised buildings. AASB 13 requires market value to be adjusted for any transportation costs where applicable. Any other form of transaction cost such as real estate or legal fees are specifically excluded as being part of market value by AASB 13.

About highest and best use, the following factors need to be considered:

- A use that is *physically possible*, which considers the asset's physical characteristics such as size and capacity as well as any physical impediments due to location.
- A use that is *legally permissible*, which includes zoning regulations applicable to a property and any other legally enforceable restriction.
- A use that is *financially feasible*, which considers the economic realities of upgrading or converting an asset to achieve a better usage.

The important point to note is that highest and best use (and hence market value of the asset) is from the perspective of market participants, which can differ from how Council is using or intends to use the asset.



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D6. Depreciated Current Replacement Cost

Depreciated current replacement cost of an asset is the current replacement or reproduction cost less any accumulated depreciation. Current replacement or reproduction cost of an asset is the minimum that it would cost Council in the normal course of business to replace an existing asset with a technologically modern equivalent (as opposed to a second-hand asset) that provides commensurate economic benefits.

Reliable sources of information for determining current replacement cost are:

- Appropriately qualified and knowledgeable expert valuers
- Reference to industry standards such as Rawlinson's Construction Guide
- Costs incurred by Council in the acquisition/construction of similar assets (refer to elements of cost presented in Guideline 1 for further details).
- Expected costs of materials, services and labour sourced from appropriate suppliers and applied by appropriately qualified and knowledgeable Asset Managers within Council

Revaluations undertaken via these methods are deemed Level 3 fair values under the provisions of AASB 13. For such valuations, any sunk costs incurred in the construction of a brand-new asset are excluded from the determination of current replacement or reproduction cost.

For major infrastructure assets it is common for current replacement cost to be derived from unit rates that consider individual components of the asset as well as differing operational conditions.

Unit rates for an asset as a whole or individual components are made up of direct and indirect costs, both of which need to be considered in determining current replacement cost:

- **Direct Costs** – are directly traceable to an asset or asset component, for example, materials and labour.
- **Indirect Costs** – cannot be traced directly to a particular asset but still forms part of the asset's replacement cost. For example, statutory and non-statutory labour oncosts and project management costs. The attribution of indirect costs requires a causal relationship between the cost and the asset.

All asset unit rates developed by Council for revaluation purposes should be maintained in an appropriate register with supporting documentation to ensure that they are fully defensible to external audit scrutiny.

D7. Gross Revaluation Method

Council applies the gross revaluation method to assets valued at Depreciated Current Replacement Cost as allowed under AASB 116 whereby any accumulated depreciation on an asset at the date of revaluation is restated proportionately with the change in the gross carrying amount of the asset. In other words, the accumulated depreciation of an asset is adjusted proportionately to the change in gross value.

For example, a bridge is currently recorded in the financial asset register with a gross value of \$1,000,000 and accumulated depreciation of \$250,000. As part of a revaluation process its current replacement cost has been estimated as \$1,100,000 (i.e., a 10% increase in gross value). Under the gross revaluation method, the accumulated depreciation for the bridge is incremented by the same proportion (10%) from \$250,000 to \$275,000.



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Council applies the net revaluation method to non-specialised buildings valued at Market Value as allowed under AASB 116 whereby any accumulated depreciation is eliminated against the gross carrying amount of the asset.

D9. Full Revaluation Process

Along with reassessing fair value, a full revaluation process within Council requires a reassessment of underlying unit rates. Such revaluations should be undertaken by suitably qualified personnel with the process considering the differing characteristics of individual assets.

Full revaluations must be undertaken with sufficient regularity to ensure that the carrying amount of applicable assets recognised in the financial asset register do not differ materially from their fair value at reporting date. Council performs a full revaluation of all assets subject to a revaluation every three to five years.

A full revaluation process needs to be carefully controlled to avoid double counting, whereby values included in the revaluation data relate to assets with acquisition/construction costs still included in Capital Works in Progress (WIP). To any avoid double accounting problems all such WIP balances must be processed into the financial asset register prior to processing the revaluation data.

D9.2 Revaluation process for assets valued at Market Value

For assets valued at market rates the full revaluation process should reassess value based on current market evidence as detailed above.

D9.3 Revaluation process for assets valued at Depreciated Current Replacement Cost

For assets valued at depreciated current replacement cost a review of unit rates to ensure they accurately reflect the current replacement cost of the asset or asset component should be undertaken during a full revaluation process. The review should consider any changes in the buying price of input costs for services, materials, and labour as well as changes in methods of construction, asset use and operational conditions.

D10. Interim Revaluations

Whenever there has been a material movement of unit rates (or market value, where applicable) since the last full revaluation, an interim revaluation should be undertaken at financial year-end.

Interim revaluations can be completed by desktop review with an indexation rate determined for the asset class. This indexation rate is applied to all assets valued at fair value within the applicable asset class with the financial accounting adjustment treated the same as any full revaluation process.

Indexation rates used for interim revaluation purposes should comply with the concepts of fair value and sufficient rigour must be applied in their formulation to satisfy audit scrutiny.



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ATTACHMENT E**ACCOUNTING FOR IMPAIRMENT OF NON-CURRENT ASSETS GUIDELINE****E1. Purpose**

The purpose of this guideline is to provide guidance on accounting for Asset Impairment. Guidance is provided for the following:

- What is Asset Impairment?
- Indicators of Asset Impairment
- Impairment Test
- Examples of Potential Asset Impairment

E2. What is Asset Impairment?

A non-current asset is impaired whenever its carrying amount as recorded in the financial asset register exceeds its recoverable amount. Recoverable amount is the higher of an asset's:

- Fair Value less cost to sell; or
- Its value in use.

The concept of fair value is described in detail within both Guideline 1 and Guideline 4. Essentially fair value equates to market value wherever a readily available market exists or depreciated current replacement cost where a market for the asset is not available.

Value in use is applicable to assets that generate some form of cash inflow. In the context of Council where the future economic benefits of an asset are not primarily dependant on its ability to generate net cash inflows and given that Council would generally replace the asset if deprived of it, the applicable accounting standard (AASB 136) deems value in use to be depreciated current replacement cost.

For Council's purposes, the concept of recoverable amount can therefore be summarised as being the higher of:

- Market value where a readily available market exists; and
- Depreciated current replacement cost.

Where no readily available market exists for an asset, the recoverable amount simply equates to its depreciated current replacement cost. This is applicable to most of Council's infrastructure assets as well as any buildings with no market evidence.

E3. Indicators of Asset Impairment

Regular depreciation and revaluation processes undertaken by Council generally account for normal fluctuations in the value of assets. Consequently, an asset will only become impaired because of some type of irregular event or catastrophe.

Under the requirements of the applicable accounting standard (AASB 136), Council is required to assess each financial year whether there has been an event or catastrophe that could give rise to any assets being impaired. To satisfy AASB 136, each Asset Custodian is required to undertake a formal review each year to determine whether there have been any indicators of asset impairment.

Indicators of asset impairment relevant to Council would generally fit into one of the following categories:

- Sudden natural event such as a flood, earthquake, major bush fire or severe storm
- Prolonged natural event such a drought or rain
- Major damage to an asset caused through an accident, arson, or inappropriate use
- Change to the extent or way an asset can be used
- Change to an asset's technological, market, economic or legal environment



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Refer below to Examples of Potential Asset Impairment for specific situations where the above indicators could result in assets being impaired at Council.

E4. Impairment Test

Each non-current physical and intangible asset and group of assets is assessed for indicators of impairment annually. If an indicator of possible impairment exists, the Council determines the asset's recoverable amount. The recoverable amount is then compared to the asset's carrying value as recorded in the financial asset register to ascertain whether an adjustment in the accounts is to be recognised for asset impairment. Such a process is commonly referred to as the Impairment Test.

The following provides a summary of the Impairment Test:

Carrying Value > Recoverable Amount = **Impairment Loss**

Carrying Value ≤ Recoverable Amount = **No Impairment**

Where the recoverable amount is less than the asset's carrying value the relevant accounting standard (AASB 136) requires the impairment loss to be treated as follows:

- Firstly, offset the impairment loss against the asset revaluation surplus for the applicable asset class;
- Any balance should then be recognised as an expense within the Statement of Comprehensive Income.

An impairment loss is recognised as an expense in the Statement of Comprehensive Income, unless the asset is carried at a revalued amount. When the asset is measured at a revalued amount, the impairment loss is offset against the revaluation surplus of the relevant class to the extent available.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but so that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised as income unless the asset is carried at a revalued amount, in which case the reversal of the impairment loss is treated as a revaluation surplus increase.

Whenever an asset has been destroyed or subsequently removed from service following an irregular event or catastrophe there is no need to perform an impairment test. In such circumstances the asset should be accounted for as a disposal. (Refer to Attachment F for further details on the derecognition of non-current assets.)

In addition, there is no need to perform an impairment test on any asset restored back to its pre-event level of service prior to financial year end.

E4.2 Examples of Potential Asset Impairment

- A road has been badly damaged by a major flood and subsequent repairs have not fully restored the asset's pre-event level of service.

Consequence: Test for asset impairment

- Because of prolonged drought, underground stormwater pipes have developed cracks that significantly impact on the service potential of the drainage network.

Consequence: Test for asset impairment

- Structural deficiencies identified during a floodway inspection have resulted in a weight restriction being imposed and thereby a reduced level of service.

Consequence: Test asset for impairment

- Following a bad fire caused by faulty wiring one of Council's community buildings has been demolished in preparation for the construction of a replacement building.



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Consequence: No need to test for asset impairment as the demolished building should be derecognised from the financial asset register. Costs associated with the replacement building are to be capitalised as a new asset in accordance with the methodology outlined within Attachment A.

- A prolonged period of rain resulted in large potholes along a stretch of road. The damage has since been fully repaired through operational related works.

Consequence: No need to test for asset impairment as the road has been restored back to its pre-event level of service without Council incurring capital costs.

- Another section of road suffered severe damage during the prolonged period of rain which necessitated its surface being replaced. Due to the nature and cost involved the reseal works were capitalised.

Consequence: No need to test for asset impairment as the damage section of road should be derecognised from the financial asset register as a partial disposal. Costs associated with the replacement section of road are to be capitalised in accordance with the methodology outlined within Attachment A.

- An external supplier recently announced that a particular software application will no longer be supported due to technological advances. As Council does not have staff and relevant skills to maintain the software, operational use of the application has been reduced to limited functions. Such functionality can be performed by far less expensive software packages.

Consequence: Test asset for impairment

- A particular range of Council plant can no longer be used for their intended purpose due to new emission standards being imposed by federal legislation. Their restricted level of service use can be provided by less expensive plant.

Consequence: Test assets for impairment

- A pathway passing through a Council reserve has been permanently closed following high crime rates and vandalism. Although the pathway has not been removed it no longer provides any level of service.

Consequence: No need to test for asset impairment as the pathway should be derecognised from the financial asset register



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ATTACHMENT F

DERECOGNITION OF NON-CURRENT ASSETS GUIDELINE

F1. Purpose

The purpose of this guideline is to provide guidance on derecognising non-current assets from the financial asset register. Guidance is provided for the following:

- When Asset Derecognition should occur
- Partial disposal of infrastructure assets
- Accounting for the Derecognition of Non-Current Assets

F2. When Asset Derecognition should occur

An asset should be derecognised from the Statement of Financial Position and recorded as a disposal within the financial asset register whenever the following occurs:

- The asset is disposed by way of trade-in, cash settlement or for any other type of consideration received by Council such as a land swap
- The asset is scrapped with no consideration applicable
- The asset is destroyed through fire, flood, or some other event
- The asset is lost or stolen
- The asset is retired, decommissioned, or abandoned and thereby removed from service with no future economic benefits expected. Such assets may or may not remain in place at their physical location
- Control over an asset has transferred to another entity via legislation, ministerial decree, Council policy or any other means.

Derecognition should be accounted for in the same financial year in which it occurs.

All decisions to derecognise an asset should be appropriately documented and authorised. Where appropriate, Asset Custodians are to forward supporting documentation to the Asset Accounting section for removal from the financial asset register.

F3. Partial Derecognition of Infrastructure Assets

Partial derecognition of an infrastructure asset is to occur whenever:

- A significant component or section of an infrastructure asset is destroyed, abandoned or decommissioned with no future economic benefit expected to be generated from its use; or
- Major renewal works have been undertaken resulting in a significant component or section of an infrastructure asset being replaced

F4. Accounting for the Derecognition of Non-Current Assets

The gain or loss on disposal is the difference between net consideration received by Council and the carrying amount of the portion disposed within the financial asset register. Net consideration includes cash, trades, land swaps, any other type of asset received, liabilities transferred/extinguished less any costs associated with disposing the asset. Costs of disposal can include real estate commission fees, dismantling costs, dumping fees, and associated legal costs.

Depreciation should be processed up to the date the asset is removed from service (or identified as being no longer in service when the actual date is not known) to ensure the appropriate carrying value is used in the calculation of the gain or loss on disposal.



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ATTACHMENT G

CONCEPTUAL RELATIONSHIP BETWEEN FIXED ASSET REGISTER AND
ASSET MANAGEMENT COMPONENT REGISTERS

G1. Purpose

To outline the conceptual relationship between the financial asset register and the asset management component registers.

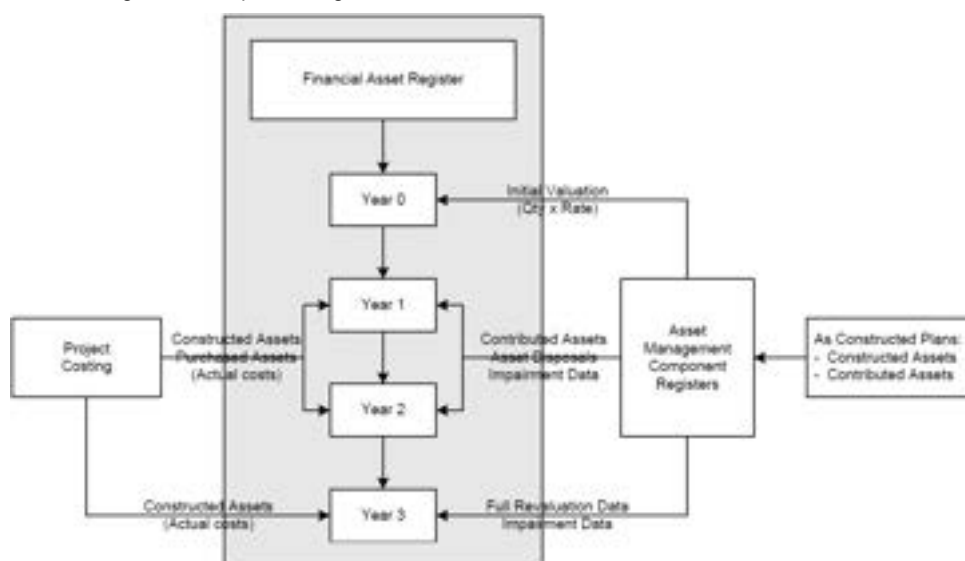
G2. What is the difference between these registers?

The financial asset register has the primary purpose of recording and accounting for non-current assets recognised on Council's Statement of Financial Position. Core functionality of the financial asset register includes the depreciation/amortisation, revaluation, impairment and derecognition of financial assets. As such, the financial asset register is predominantly used for financial accounting purposes.

Asset management component registers store data for the purposes of whole of life asset costing, predictive modelling, asset renewals planning, asset risk management, optimal maintenance planning and condition assessments. Rather than having a financial accounting bias, asset management component registers focus on the strategic and technical / physical aspects of Council's non-current assets.

Asset management component registers are primarily used by Council for its major infrastructure assets, which requires data to be recorded down to the individual component level. Components are aggregated into logical groupings based on geographic area and/or asset type, which become the financial asset within the financial asset register.

The diagram below represents this conceptual relationship between the financial asset register and asset management component registers:



G2.2 Year 0 Explained

Year 0 on the diagram represents the initial recognition of financial assets within the financial asset register. For most Council's assets this occurred during the initial take-on of non-current assets as a requirement of implementing AAS27 in the mid-1990s. The initial value of each financial asset is the aggregate value of all the underlying components based on quantities and unit rates maintained within the respective asset management component register.



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G2.3 Years 1 and 2 Explained

Years 1 and 2 on the diagram represent the intervening period between a full revaluation of a financial asset class. Changes to the financial asset register during each of these two years fall into one of the following categories:

G2.1.1 Constructed Assets

Costs associated with constructing infrastructure assets are captured within Council's project costing system. During construction all capital costs are capitalised into a Capital Works in Progress (WIP) account. When the project is complete and related assets are placed in service, all associated costs within WIP are interfaced into the financial asset register.

Communication between Corporate and Community Services and the respective asset custodian ensures that the correct financial asset (based on the aggregation hierarchy) is adjusted for any Additions. The asset custodian also updates the respective asset management component register based on component and quantity details contained within As Constructed Plans. Only physical attributes are generally updated with actual costs not being recorded at the component level.

G2.1.2 Contributed Assets

Asset custodians update their respective asset management component registers based on information obtained from property developers. Corporate Finance is provided with an extract at the aggregated financial asset level to import into the financial asset register. Asset value is based on unit rates maintained within the asset management component registers.

G2.1.3 Asset Depreciation

The carrying value of all depreciable assets in the financial asset register are systematically reduced to reflect their pattern of consumption. Depreciation is not generally recognised or recorded within asset management component registers.

G2.1.4 Interim Revaluations

An interim revaluation requires the carrying values in the financial asset register to be increased or decreased by the average movement in unit rates since the last full revaluation was undertaken.

G2.1.5 Asset Impairment

The carrying amounts of assets in the financial asset register can be reduced following impairment tests. Asset management component registers are also updated for changes in asset condition following instances of impairment.

G2.1.6 Disposals / Derecognition

The financial asset register must be updated whenever the entire or a major portion of an infrastructure asset is demolished, decommissioned, or destroyed. Replacing or derecognising minor components in the asset management component register are generally not recorded in the financial asset register due to materiality.

G2.4 Years 3 Explained

Year 3 on the diagram represents the period during which a full revaluation is undertaken on a financial asset class. The new value of each financial asset is the aggregate value of all the underlying components based on quantities and unit rates recorded within the respective asset management component register at the time of revaluation. Excluded from the revaluation process are all capital projects still in WIP. WIP will be capitalised as an Addition in subsequent periods on completion of the respective projects.



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An aggregation hierarchy is maintained within each asset management component register to enable the correct aggregation of component data to the respective financial asset. The aggregation hierarchy is used during any full revaluation process as well as ensuring the correct financial asset is updated for all additions (constructed and contributed assets) and any major disposal/derecognition. It should be noted that any assets flagged as 'not financially recognisable' in any asset management component register would not be recorded in the financial asset register.

Accuracy of the aggregation hierarchy within each asset management component register is essential to avoid complications in the revaluation process and to overcome procedural problems in the ongoing maintenance of the financial asset register during intervening years.

G4. Reconciliations

A dollar value reconciliation between the financial asset register and the underlying asset management component register can only be undertaken on completion of a full revaluation process. Whereas the financial asset register is a subsidiary for non-current asset GL accounts, it is not possible for asset management component registers to act as subsidiaries for the financial asset register. This is due to:

- Capitalised costs in between full revaluations being captured in the financial asset register but not within asset management component registers
- Depreciation being applied at the aggregated financial asset level rather than individual asset components
- Some components recorded in asset management component registers not meeting financial asset recognition criteria
- Indexation for interim revaluations being applied to assets in the financial asset register instead of periodic unit rate updates being applied as is applied within the asset management component registers
- Adjustments to the financial asset register for asset impairment not being reflected in asset management component registers

It is critical that asset management component registers are up to date with component data prior to a full revaluation being undertaken. Inaccuracies in component data at the time of a full revaluation will result in wrong values being attributed to aggregated financial assets. This will cause the financial asset register (and hence the annual financial statements) to be inaccurate until a subsequent full revaluation process is undertaken.



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ATTACHMENT H
FINANCIAL STATEMENT DISCLOSURES

H1. Purpose

To define the content of the Property Plant and Equipment (PPE) Notes to the Financial Statements:

H2. Instructions

Council shall disclose the following on non-current assets within the financial statements:

- a) Measurement basis used for determining gross carrying amount;
- b) Capitalisation thresholds for asset recognition;
- c) Depreciation/amortisation methods used;
- d) Useful lives or the depreciation/amortisation rates used;
- e) For each asset class, the gross carrying amount and the accumulated depreciation/amortisation (aggregated with accumulated impairment losses) at the beginning and end of the period; and
- f) For each asset class a reconciliation of the carrying amount at the beginning and end of the period showing:
 - additions
 - transfers between asset classes
 - assets classified as held for sale
 - disposals
 - increases or decreases from revaluations
 - impairment losses recognised
 - depreciation
- g) Details of any revaluations including the valuer's name, type of revaluation (full revaluation or interim revaluation), date of effect and the financial impact (both for gross value and accumulated depreciation).
- h) The following information is also disclosed within the financial statements in regard to fair value:

Level of Input			Disclosure dependent upon Level of Valuation Input
1	2	3	
✓	✓	✓	The amounts of any transfers between Level 1 and Level 2 of the fair value hierarchy, the reasons for those transfers and Council's policy for determining when transfers between levels are deemed to have occurred. Transfers into each level shall be disclosed and discussed separately from transfers out of each level.
	✓	✓	A description of the valuation technique(s) and the inputs used in the fair value measurement. If there has been a change in valuation technique (e.g. changing from a market approach to an income approach or the use of an additional valuation technique), Council shall disclose that change and the reason(s) for making it.
		✓	The effect of the measurements on profit or loss or other comprehensive income for the period.



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Level of Input			Disclosure dependent upon Level of Valuation Input
1	2	3	
		✓	A reconciliation from the opening balances to the closing balances, disclosing separately changes during the period attributable to the following: (i) total gains or losses for the period recognised in profit or loss (at line item level) (ii) total gains or losses for the period recognised in other comprehensive income (at line item level) (iii) purchases, sales, issues and settlements (iv) the amounts of any transfers into or out of Level 3, the reasons for those transfers and the entity's policy for determining when transfers between levels are deemed to have occurred. Transfers into Level 3 shall be disclosed and discussed separately from transfers out of Level 3.
		✓	A description of the valuation processes used by Council.
		✓	If the highest and best use of an asset differs from its current use, disclose that fact and why the asset is being used in a manner that differs from its highest and best use.



STATUATORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

ATTACHMENT I**CAPITALISED VERSUS OPERATIONAL EXPENDITURE****11. Purpose**

To provide examples of typical capitalised and expensed items for each financial asset class recognised within Council's financial statements. Where it does not specifically provide for the classification of certain types of expenditure, its treatment as either capital or expense is to be referred to the Asset Accounting section for guidance. The ultimate decision on whether to capitalise or expense will be based on interpretation of Australian Accounting Standards and relevant legislation.

12. Instructions

Wage and materials expenditure incurred for the acquisition or construction of assets are treated as capital expenditure. Routine operating maintenance, repair costs and minor renewals to maintain the operational capacity of the non-current asset is expensed as incurred, while expenditure that relates to replacement of a major component of an asset to maintain its service potential is capitalised.

Expenditure incurred in accordance with Natural Disaster Relief and Recovery Arrangements on road assets is analysed to determine whether the expenditure is capital in nature. The analysis of the expenditure requires Council engineers to review the nature and extent of expenditure on a given asset. For example, expenditure that patches a road is generally maintenance in nature, whereas a kerb to kerb rebuild is treated as capital. Material expenditure that extends the useful life or renews the service potential of the asset is capitalised.

Council shall disclose the following on non-current assets within the financial statements:

12.2 Land

Capitalised	Expensed
- All Land excluding properties meeting non-financial criteria - Associated legal and real estate costs - Stamp duty	- Legal costs where purchase did not eventuate - Easements (right of access)

12.3 Buildings

Capitalised	Expensed
- Buildings with an initial cost > \$10,000 - Replacement / refurbishment of the abovementioned assets - Major repainting of external walls, which reseals and waterproofs the external structure - Electrical equipment hardwired into the building (e.g. sound system)	- Buildings with an initial cost ≤ \$10,000 - Inspections not requiring dismantling of the building - Demolition and Decommissioning - Repainting internal walls - Master planning and related studies - Shifting existing walls within the building - Repairs and maintenance - Relocation Costs



STATUTORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

12.4 Other Structures / Open Spaces

Capitalised	Expensed
- Replacement / refurbishment assets falling within this class - Minor site improvement assets with an initial cost > \$10,000	- Minor site improvement assets with an initial cost ≤ \$10,000 - Cleaning - Landfill Capping - Relocation Costs - Repairs and Maintenance - Scrub Clearing - Soft Landscaping - Turf not of a specialised nature - Sand Replenishment (Soft-fall material) - Revegetation - Decorative Painting - Demolition and Decommissioning - Inspections / condition assessments not requiring dismantling of asset - Master planning and related studies. - Administration costs associated with recognition of Contributed Assets

12.5 Plant and Equipment (Fleet)

Capitalised	Expensed
Fleet, Plant and Equipment items with an initial cost > \$5,000	- Fleet, Plant and Equipment items with an initial cost ≤ \$5,000 - Administration costs - Disposal costs

12.6 Roads and Drainage

Capitalised	Expensed
Pathways	
- Pathways and boardwalks constructed from concrete, bitumen, asphalt or wood - Replacement / refurbishment of the abovementioned assets	- Grassed or gravel pathways - Inspections/condition assessments not requiring dismantling of the pathway - Relocation Costs - Repairs and Maintenance - Surface Patching - Soft Landscaping - Master planning and related studies - Administration costs associated with recognition of contributed assets - Demolition and Decommissioning
Road Surface, Pavements and Earthworks	
Roads constructed with a pavement and seal.	- Dirt or Gravel Roads - Cleaning



STATUATORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

Capitalised	Expensed
- Replacement / refurbishment of the abovementioned assets - Earthworks (Formation Costs) - Reinstatement costs (where road excavated to repair an underground asset)	- Surface Patching - Costs associated with relocating assets (permanent or temporary) either controlled or not controlled by Council - Repairs and Maintenance - Re-marking of Lines - Soft Landscaping - Sweeping - Drain Clearing / Scrub Clearing - Inspection / condition assessment not requiring dismantling of assets - Master planning and related studies - Administration costs associated with recognition of contributed assets
Road Inventory – To be valued in next Comprehensive valuation	
- Constructed and installed items of roads inventory - Replacement / refurbishment of the abovementioned assets	- Cleaning - Repairs and Maintenance - Relocation Costs - Minor Signage - Soft Landscaping - Sweeping - Drain Clearing - Scrub Clearing - Inspection / condition assessment not requiring dismantling of assets - Master planning and related studies - Landscaped Median Infills and Irrigation - Administration costs associated with recognition of contributed assets - Demolition and Disposal
Major Road Structures	
- Bridge assets - Floodway and Causeway assets - Major Culverts - Open Concrete Lined Drainage Channels - Replacement / refurbishment of the abovementioned assets	- Cleaning - Surface Patching - Repairs and Maintenance - Relocation Costs - Re-Line Marking - Soft Landscaping - Sweeping - Drain Clearing - Inspection / condition assessment not requiring dismantling of assets - Master planning and related studies - Administration costs associated with recognition of contributed assets - Demolition and Disposal



STATUATORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**

RESOLUTION NO. OM00/00/22 VERSION V2

Capitalised	Expensed
Stormwater Drainage	
- Minor Culverts - Stormwater Pipes - Stormwater Access Manholes - Replacement / refurbishment of the abovementioned assets	- Open drains and drainage ponds - Soft Landscaping - Relocation Costs - Repairs and Maintenance - Inspections / condition assessments not requiring dismantling of asset - Administration costs associated with recognition of contributed assets - Demolition and decommissioning

12.7 Water Infrastructure

Capitalised	Expensed
- Constructed Water Infrastructure assets: - Water Reservoirs - Water Tanks - Bores - Service Mains (Quantity not Length) - Trunk Mains - Water Mains - Replacement/refurbishment of the abovementioned assets - Reinstatement costs of road surface and pavement not controlled by Council following excavation required to access Council's underground assets	- Water Meters - Water Valves, Bends, Hydrants and Fittings - Repairs and maintenance - Relocation Costs - Inspections / condition assessments not requiring dismantling of the asset - Assets constructed exclusively from natural materials - Administration costs associated with recognition of contributed assets - Decommissioning and disposal costs

12.8 Sewerage Infrastructure

Capitalised	Expensed
- Constructed Sewerage Infrastructure assets: - Sewage Pump Stations - Treatment Plant and Ponds - Sewer Rising Mains - Sewer Mains - Sewer Manholes - Effluent Water Pipes - Replacement / refurbishment of the abovementioned assets - Reinstatement costs of road surface and pavement not controlled by Council following excavation required to access Council's underground assets	- Effluent Water Taps and Meters - Sewer Valves - Manhole Covers - Repairs and maintenance - Relocation Costs - Inspections / condition assessments not requiring dismantling of the asset - Assets constructed exclusively from natural materials - Administration costs associated with recognition of contributed assets - Decommissioning and disposal costs



STATUATORY POLICY

MOUNT ISA CITY COUNCIL

Non-Current Asset Accounting Policy

RESOLUTION NO. OM00/00/22 VERSION V2

Intangible Assets

On-Premise Software

Capitalised	Expensed
- Constructed Computer Software with an initial cost > \$10,000 - Purchases (including initial software licences) >\$10,000 - Testing, development and implementation costs associated with purchased software. - Additional concurrent user licences for installed software	- Computer Software with an initial cost ≤ \$10,000 - Relocation Costs - Report development - Annual software and licence agreement charges - Ongoing staff training - General administration costs - Decommissioning costs

Software-as-a-Service (SaaS)

Proposed Treatment of ivica Authority ERP Project Expenditure

Treatment of expenditure is considered, as per the components in the following table as per Mount Isa City Council Position Paper – Accounting for Software-as-a-Service (SaaS) Arrangements:

Activity	Treatment and Reasoning
Pre Contract Project Activities - Identify and Engage Project Resources - Develop Project Plan - Develop EOI / Tender Docs - Tender Evaluation / Contract Negotiations	Expense as there is no specific future economic benefit at this stage, prior to management / Council approval and contract award.
Implementation - Startup Project - Business Process Mapping - Installation - Configuration - Data Migration - User Acceptance Testing	Expense / Capitalise: In accordance with AASB116, capitalise the costs of configuration which relate to customising / configuring the software to the specific needs of Council, for example, developing any required interfaces or bridging modules to existing and continuing software platform/s which will form part of the long-term integrated business solution to which the vendor (Civica) does not obtain intellectual property rights. The materiality of costs incurred in this stage for capitalisation should be considered and such costs readily identifiable & measurable in accordance with the definition of an intangible asset. The materiality thresholds considered should be consistent with Council's adopted asset recognition thresholds. Judgement is required to be applied by Council in segregating costs directly attributable to configuration in this stage. Data migration and user acceptance testing costs are considered operational expenditure as there is no future economic benefit in transferring this data across to a SaaS platform which isn't controlled by Council.



STATUATORY POLICY

MOUNT ISA CITY COUNCIL**Non-Current Asset Accounting Policy**RESOLUTION NO. **OM00/00/22** VERSION **V2**

Activity	Treatment and Reasoning
Go Live: - Development of Business Process / Training / Change Management Documentation - Education and Training to Key Users - Change Management Support - Vendor Management - Implementation Finalisation Phase	Capitalise In accordance with AASB116, capitalise any costs incurred directly attributable to developing & documenting any training materials, business processes and learning tools for Council staff use where the content is retained by Council and provides future economic benefit to Council officers (again in accordance with intangible asset recognition thresholds). Expense All other outlays incurred in this stage to be treated as operational expense as delivering training & education to staff, the project lead providing support and reports, managing vendors & closing out the project do not result in measurable future economic benefit.
Project Review: - Issues and Defects Resolution - Incidentals	Expense as there is no future incremental economic benefit.
Cloud software licensing and delivery - SaaS - PaaS (platform as a service)	Expense (determined by who has control, possession of the software and ability to change hosting arrangements).
Other Potential Project Costs	
Data conversion software costs (develop or procure)	Capitalise In accordance with AASB116, capitalise any software purchases which are made to assist with the process of data migration/conversion from legacy systems (note if capitalised the useful life may be relatively short).
SaaS software licensing and delivery	Ongoing expense (under a service contract arrangement).

POLICY DOCUMENT

RESOLUTION: PP17/07/09



MOUNT ISA CITY COUNCIL Non-Current Assets Policy

STATUTORY REFERENCES: *Local Government Finance Standard 2005*
Australian Accounting Standard 116 Property, Plant & Equipment

FILE REFERENCE: 1208 Council Policies **Int. Ref.** 437460

POLICY STATEMENT

To state Council's position with regard to its financial management of Non-current Assets in accordance with the *Local Government Finance Standard 2005* and the *Australian Accounting Standard 116 Property, Plant & Equipment*.

In accordance with the s43 *Local Government Finance Standard 2005* the following asset capitalisation thresholds are adopted.

Land	One dollar (\$1)
Plant & Equipment	Five thousand dollars (\$5,000)
Other Assets	Ten thousand dollars (\$10,000)

Council will however record all attractive items in its portable and attractive items register regardless of value.

As required by AAS116 and s45 *LG Finance Standard 2005* council will value its plant and equipment by using the cost basis. Council does not consider any of its current plant and equipment to be major in accordance with s45 (5) of the *LG Finance Standard 2005*.

Council will review the value of all non-current assets annually. Council will review annually all depreciation rates for non-current assets. Council will maintain an up to date asset register and all details for non-current assets for a period of one year after the asset has been removed from the register in accordance with s 44 (1) *LG Finance Standard 2005*.

Commencement

As per Council's Resolution date.

Community Engagement

N/A

MOUNT ISA CITY COUNCIL

POLICY NAME: Mount Isa City Council – Non-Current Assets Policy
VERSION CONTROL NO: 1 **VERSION DATE:** 15.07.2009 **REVIEW DATE:** Budget 2010/11
POLICY TYPE: Statutory (Council) ☒ / Strategic (Council) / Administrative (CEO)
ORIGINAL APPROVED: Council Meeting 15.07.2009 Resolution No: (PP17/07/09) Version No. 1
AMENDED VERSIONS: Council Meeting 00.00.0000 Resolution No: (insert no.) Version No.
REVOKED/SUPERSEDED: Council Meeting 00.00.0000 Resolution No: (insert no.)



Page 1 of 1

11.9 FACILITIES AND LAND ASSET MANAGEMENT PLAN FOR ADOPTION

Document Number: 765791

Author: Coordinator Asset Management

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

Parks and Gardens

Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

As required by Queensland Legislation, the Facilities and Land Asset Management Plan guides the acquisition, use and disposal of assets, to make the most of their service delivery potential and manage the related risks and costs over the full life of the assets associated with parks, community land, buildings, open spaces and structures.

RECOMMENDATION

THAT Council adopts the Asset Management Plan for Facilities and Land as presented.

AND

THAT Council integrates the adopted Asset Management Plan for Facilities and Land into the Long-Term Financial Plan and Annual Budget Reviews

BACKGROUND

The Council's FY2020-21 end-of-year Financial Statements were finalised and the core asset base confirmed to enable the financial modelling of the Asset Management Plans. These models have been loaded into the Institute of Public Works Engineers Australia's NAMS+ templates and combined with the Draft 2017 Asset Management Plan content.

OVERVIEW

This Asset Management Plan for Facilities and Land forms the third of the asset classes that requires Council adoption. The remainder incorporates: Plant and Equipment. The first Asset Management Plan was adopted on 16 March 2022 for Roads and Stormwater Drainage, the second Asset Management Plan for Water and Sewerage is presented for Council adoption on 15 June 2022.

In adopting the Asset Management Plan for Facilities and Land, it continues to close out the outstanding external audit issue:

19CR-6 Asset Management Plan not given effect (re-raised)

Mount Isa City Council's Asset Management Plan has not been formally updated since 2011, further the version given effect by Council is noted as a "final draft". Council is not complying with the requirements of local government legislation. As the content of the plans, are not suitable in assisting with long-term financial forecasting and sustainability planning for Council, and do not provide sufficient information to determine asset maintenance requirements in the short-term.

BUDGET AND RESOURCE IMPLICATIONS

In adopting this Asset Management Plan, it triggers a review of the Long-Term Financial Plan and allows for the calculation of the Financial Sustainability Ratios for Facilities and Land (Buildings and Other Structures).

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.3	Clarify community expectations prior to establishing community service obligations in relation to water, waste water, roads etc.
	3.11	Continue to review and expand Asset Management Plans
	3.13	Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed roads, including footpaths and stormwater drainage throughout urban, industrial and rural areas
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.8	Apply and review the Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle and growth opportunities
	3.6	Continue to implement the recommendations from Council's Buildings Asset and Services Management Plan in relation to the development and maintenance of the region's community facilities
	3.8	Develop and implement Council land management strategies including its reserves, particularly infrastructure on reserves
	3.16	Determine and review levels of service to the parks and gardens network and flora reserves
Theme:	4.	Healthy Environment
Strategy:	4.9	Protect the natural environment of reserves under Council control via strategic natural resource management
	4.11	Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies
	4.13	Manage invasive animal and pest plants throughout the region to ensure the continued protection of valuable agricultural land
	5.8	Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)

CONSULTATION (INTERNAL AND EXTERNAL)

A review has been undertaken by the Director of Corporate and Community Services and the Cemeteries, Facilities and Disaster Management Coordinator in line with the Asset Management and Services Policy. Internal Consultation was sent through the Manager of Works and Operations as the next identifiable Asset Custodian.

Endorsement for approval subject to the amendments, as made in this version presented, has been received by the Audit and Risk Committee on 26 May 2022.

LEGAL CONSIDERATIONS

The decision is required under the *Local Government Regulation 2012 part 2. div 2. s167-s168*

Division 2 Long-term asset management plan**167 Preparation of long-term asset management plan**

- (1) A local government must prepare and adopt a long-term asset management plan.
- (2) The long-term asset management plan continues in force for the period stated in the plan unless the local government adopts a new long-term asset management plan.
- (3) The period stated in the plan must be 10 years or more.

168 Long-term asset management plan contents

A local government's long-term asset management plan must—

- (a) provide for strategies to ensure the sustainable management of the assets mentioned in the local government's asset register and the infrastructure of the local government; and
- (b) state the estimated capital expenditure for renewing, upgrading and extending the assets for the period covered by the plan; and
- (c) be part of, and consistent with, the long-term financial forecast.

POLICY IMPLICATIONS

No implications to existing policies.

RISK IMPLICATIONS

In not adopting Asset Management Plans, Mount Isa City Council is in breach of the *Local Government Regulations 2012*.

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been made and is not applicable for this work.

RECOMMENDATION OPTIONS

THAT Council adopts the Asset Management Plan for Facilities and Land as presented.

AND

THAT Council integrates the adopted Asset Management Plan for Facilities and Land into the Long-Term Financial Plan and Annual Budget Reviews.

OR

THAT Council does not adopt the Asset Management Plan for Facilities and Land as presented.

AND

THAT Council does not integrate the adopted Asset Management Plan for Facilities and Land into the Long-Term Financial Plan and Annual Budget Reviews.

ATTACHMENTS

1. MICC Asset Management Plan - Facilities and Land [!\[\]\(d002fb215ec0fbb4573b27c5573635a8_img.jpg\) !\[\]\(1a421e70b5e6894b48ee0338ec41a599_img.jpg\)](#)



ASSET MANAGEMENT PLAN

Mount Isa City Council
Facilities and Land

Document Control		Asset Management Plan			
Document ID :					
Rev No	Date	Revision Details	Author	Reviewer	Approver
V1	27 April 2022	Creation of new document	GWH	RP	CEO
V2	18 May 2022	Inclusion of additional legislation, roles and asset subclasses	GWH	DO	CEO
V3	27 May 2022	Amendments as raised by Audit and Risk Committee on 26 May 2022	GWH	CL	CEO

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The Institute of Public Works Engineering Australasia

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1.0 EXECUTIVE SUMMARY

1.1 The Purpose of the Plan

This Asset Management Plan (AM Plan) details information about infrastructure assets with actions required to provide an agreed level of service in the most cost-effective manner while outlining associated risks. The plan defines the services to be provided, how the services are provided and what funds are required to provide over the 2022-2032 year planning period. The AM Plan will link to a Long-Term Financial Plan which typically considers a 10-year planning period.

1.2 Asset Description

This plan covers the infrastructure assets that provide functional buildings and land improvement / open space facilities:

The Facilities and Land assets comprise of:

Financial Level (Valuation)	Hierarchical Level (Service Level)
- Land and Land Improvements (Group 10) - Buildings (Group 20) - Furniture and Equipment (Group 40) - Other Structures (Group 90)	- Municipal Buildings - Community Facilities - Recreational Facilities - Amenities Blocks - Heritage Sites - Council Residences - Other Structures

The above infrastructure assets have a total replacement value of **\$137,422,567** (as at 27 April 2022)

1.3 Levels of Service

The allocation in the planned budget is insufficient to continue providing existing services at current levels for the planning period.

The main service consequences of the Planned Budget are:

- Insufficient funds to undertake renewal of existing facilities
- Inability to meet asset ratio and sustainability requirements
- Deterioration and reduction in level of service

1.4 Future Demand

The factors influencing future demand and the impacts they have on service delivery are created by:

- Economic Demand
- Social Demand
- Environment
- Technology

These demands will be approached using a combination of managing existing assets, upgrading existing assets and providing new assets to meet demand. Demand management practices may also include a combination of non-asset solutions, insuring against risks and managing failures.

1.5 Lifecycle Management Plan

1.5.1 What does it Cost?

The forecast lifecycle costs necessary to provide the services covered by this AM Plan includes operation, maintenance, renewal, acquisition, and disposal of assets. Although the AM Plan may be prepared for a range of time periods, it typically informs a Long-Term Financial Planning period of 10 years. Therefore, a summary output from the AM Plan is the forecast of 10-year total outlays, which for the Facilities and Land asset class is estimated as **\$274,013,728** or **\$27,401,374** on average per year.

1.6 Financial Summary

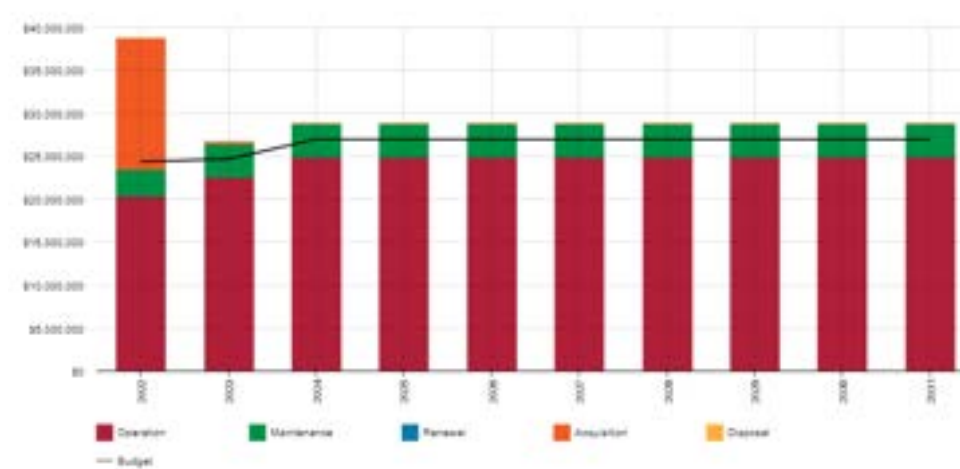
1.6.1 What we will do

Estimated available funding for the 10 year period is **\$235,545,600** or **\$23,554,560** on average per year as per the Long-Term Financial plan or Planned Budget. This is 85.96% of the cost to sustain the current level of service at the lowest lifecycle cost.

The infrastructure reality is that only what is funded in the long-term financial plan can be provided. The Informed decision making depends on the AM Plan emphasizing the consequences of Planned Budgets on the service levels provided and risks.

The anticipated planned budget for facilities and land leaves a shortfall of **\$-3,846,814** on average per year of the forecast lifecycle costs required to provide services in the AM Plan compared with the Planned Budget currently included in the Long-Term Financial Plan. This is shown in the figure below.

Forecast Lifecycle Costs and Planned Budgets



Year	Acquisition	Operation	Maintenance	Renewal*	Disposal	Total
2022/23	\$4,395,000	\$20,324,880	\$3,495,282	\$850,000	\$25,000	\$28,739,560
2023/24	\$200,000	\$22,589,248	\$3,499,862	\$850,000	\$5,000	\$24,524,560
2024/25	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2025/26	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2026/27	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2027/28	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2028/29	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2029/30	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2030/31	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2031/32	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560

We plan to provide Facilities and Land services for operational, maintenance and limited renewal and acquisition of Facilities and Land to meet service levels set by Mount Isa City Council in annual budgets.

1.6.2 What we cannot do

We currently do **not** allocate enough budget to sustain these services at the proposed standard or to provide all new services being sought. A significant majority of planned renewals based on the current renewal schedules cannot be achieved with the current funding model.

1.6.3 Managing the Risks

Our present budget levels are insufficient to continue to manage risks in the medium term.

The main risk consequences are:

- Aging asset that are not funded for replacement and increased maintenance costs as a result of asset condition.
- A reduction in the level of service as multiple assets reach the end of their useful life
- Loss of reputation as Council asset are placed out of service

We will endeavour to manage these risks within available funding by:

- Undertake a facility and land asset utilisation study and community engagement process to identify service level standards and strategies and recommendation to optimise asset delivery with limited resources.
- Undertake a review of the park hierarchy and service levels.
- Update Asbestos Management Plans where appropriate.
- Update Land Management Plans where appropriate.
- Seek opportunities to disposal of assets where appropriate.

1.7 Asset Management Planning Practices

Key assumptions made in this AM Plan are:

- It is assumed that the data available is accurate and complete. Validation of data is necessary to progress to a point where strategies can be put in place to management and reduce the funding shortfall.

Assets requiring renewal are identified from either the asset register or an alternative method.

- The timing of capital renewals based on the asset register is applied by adding the useful life to the year of acquisition or year of last renewal,
- Alternatively, an estimate of renewal lifecycle costs is projected from external condition modelling systems and may be supplemented with, or based on, expert knowledge.

The Asset Register was used to forecast the renewal lifecycle costs for this AM Plan.

This AM Plan is based on an uncertain level of confidence information.

1.8 Monitoring and Improvement Program

- The next steps resulting from this AM Plan to improve asset management practices are detailed at the end of this plan.

2.0 INTRODUCTION

2.1 Background

This AM Plan communicates the requirements for the sustainable delivery of services through management of assets, compliance with regulatory requirements, and required funding to provide the appropriate levels of service over the planning period.

The AM Plan is to be read with the Mount Isa City Council planning documents. This should include the Asset Management Policy and Asset Management Strategy, where developed, along with other key planning documents:

- Mount Isa City Council Corporate Plan 2020
- City of Mount Isa Planning Scheme
- Mount Isa City Council Operational Plan
- Mount Isa City Council Waste Management Facility Plan
- Mount Isa City Council Sports and Recreational Study
- Business Continuity Plan
- Local Disaster Management Group Plan

The infrastructure assets included in this plan have a total replacement value of **\$137,422,567**

Key stakeholders in the preparation and implementation of this AM Plan are shown in Table 2.1.

Table 2.1: Key Stakeholders in the AM Plan

Key Stakeholder	Role in Asset Management Plan
Community (residents, businesses, property owners)	■ Provide feedback on level of service and the implications on revenue and budget expenditure ■ Reporting of any asset defects or deficiencies
Mayor and Elected Members	■ Represent needs of community/shareholders, ■ Allocate resources to meet planning objectives in providing services while managing risks.
Chief Executive Officer	■ Allocate resources to meet planning objectives in providing services while managing risks ■ Ensure service sustainable.
Director, Infrastructure Services	■ Overall responsibility for Infrastructure Services Department. ■ Ensuring compliance with Strategic Plans and Objectives
Manager Major Projects	■ Ensuring development approval meets required compliance standards where impacts on infrastructure are likely or works will result in contributed assets. ■ Capital works projects
Manager Works and Operations	■ Ensuring compliance of Strategic Plan Objectives. ■ Guidance and leadership to Cemeteries, Facilities, Parks & Gardens, Asset Management and Disaster Management

Key Stakeholder	Role in Asset Management Plan
	- Proactive and reactive maintenance schedules specifically for parks, depots and cemeteries - Completion of Customer Request Actions
Cemeteries, Facilities and Disaster Management Coordinator	- Reactive maintenance schedules - Completion of Customer Request Actions - Report of any asset defects or deficiencies noted during inspections - Proactive and reactive maintenance schedules specifically for buildings and facilities, not including parks and cemeteries. - Administration for Cemetery operations
Asset Management Coordinator	- Responsibility to ensure asset management tasks and improvement plan are undertaken in line with objectives within AM Plan. - Consolidation of Unit Rates - Registration of Facility Proposals, Management Plans, Drawings & Plans
Technical Officers / Project Officers, Project Managers, Cemeteries, Parks and Gardens Team Members	- Capital works projects and contractor engagement - Report of any asset defects or deficiencies noted during inspections.
Insurers and Insurance Officer	- Insurers have interest in implementation of system which allow Council to gain better knowledge of the condition of the assets. - Systems should be reflected in the number of claims made against each asset group.
Environmental Health Officer	Annual Asbestos Inspections and Asbestos Management Plans

Our organisational structure for service delivery for infrastructure assets is detailed below



2.2 Goals and Objectives of Asset Ownership

Our goal for managing infrastructure assets is to meet the defined level of service (as amended from time to time) in the most cost-effective manner for present and future consumers. The key elements of infrastructure asset management are:

- Providing a defined level of service and monitoring performance,
- Managing the impact of growth through demand management and infrastructure investment,
- Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service,
- Identifying, assessing and appropriately controlling risks, and
- Linking to a Long-Term Financial Plan which identifies required, affordable forecast costs and how it will be allocated.

Key elements of the planning framework are

- Levels of service – specifies the services and levels of service to be provided,
- Risk Management,
- Future demand – how this will impact on future service delivery and how this is to be met,
- Lifecycle management – how to manage its existing and future assets to provide defined levels of service,
- Financial summary – what funds are required to provide the defined services,
- Asset management practices – how we manage provision of the services,
- Monitoring – how the plan will be monitored to ensure objectives are met,
- Asset management improvement plan – how we increase asset management maturity

3.0 LEVELS OF SERVICE

3.1 Customer Research and Expectations

This AM Plan is prepared to facilitate consultation prior to adoption of levels of service by the Mount Isa City Council. Future revisions of the AM Plan will incorporate customer consultation on service levels and costs of providing the service. This will assist the Mount Isa City Council and stakeholders in matching the level of service required, service risks and consequences with the customer's ability and willingness to pay for the service.

3.2 Strategic and Corporate Goals

This AM Plan is prepared under the direction of Council's vision, mission, goals and objectives. Strategic goals have been set by Council. The relevant goals and objectives and how these are addressed in this AM Plan are summarised in Table 3.2.

Table 3.2: Goals and how these are addressed in this Plan

Strategies:	
1. Consolidation of engagement requirements for the AM Plan through Levels of Service and Improvement Plan 2. For the AM Plan to set out role, purpose, responsibilities and powers of local governments including the preparation of a long-term financial plan supported by asset management plans for sustainable service delivery. The acquisition and disposal of assets. Requirements for corporate and operational plans.	
Goal	Objective
To establish safe and healthy communities with a strong sense of identity which supports existing industry and encourages new and innovative business and practices.	Review the Mount Isa Community Plan and Community Engagement Strategy in consultation with other key stakeholders including other levels of Governments
	Assist community groups to increase their sustainability and build social capacity
	Continue to develop and extend Council's public consultation processes, including the reporting of outcomes and the development of charters which clarify expectations for the provision of information for Council staff and the community
	Develop and promote our unique artistic and cultural diversity
	Coordinate and review sport and recreation opportunities to encourage a healthier lifestyle in the region
	Further develop libraries to become active community hubs of learning and social inclusion
To develop a prosperous and diverse local economy which supports existing industry and encourages new and innovative business and practices	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities
	Apply and review the Planning Scheme in accordance with State legislation to ensure consistent and balanced decisions are made in relation to lifestyle and growth opportunities
	Continue to undertake strategic Urban Design projects

Strategies:	
1. Consolidation of engagement requirements for the AM Plan through Levels of Service and Improvement Plan 2. For the AM Plan to set out role, purpose, responsibilities and powers of local governments including the preparation of a long-term financial plan supported by asset management plans for sustainable service delivery. The acquisition and disposal of assets. Requirements for corporate and operational plans.	
Goal	Objective
To establish innovative and efficient infrastructure networks that services the local communities and industries.	Review all cemetery services including cremation services, determining the viability of above ground vault construction and identify land for future expansion
	Clarify community expectations prior to establishing community service obligations in relation to water, wastewater, roads etc
	Develop a proactive approach to safety within town areas
	Continue to implement the recommendations from Council's Facilities and Land [<i>Buildings Asset and Services</i>] Management Plan in relation to the development and maintenance of the region's community facilities
	Develop and implement Council land management strategies including its reserves, particularly infrastructure on reserves
	Continue to review and expand Asset Management Plans
	Deliver suitable signage and directional indicators for open space, walkways and cycle paths that are user friendly for all demographics
	Determine and review levels of service to the parks and gardens network and flora reserves
	Investigate opportunities to fund and implement streetscape plans for beautification, safety and accessibility
To recognise, protect, manage and promote our unique natural environment to ensure the economic, environmental, social and cultural values are developed for long term sustainability	Continue to record and protect all significant heritage and cultural sites and structures.
	Utilise 'best practice' waste management practices and further develop City facilities in accordance with the Waste Management and Recycling Plan
	Protect the natural environment of reserves under Council control via strategic natural resource management
	Manage invasive animal and pest plants throughout the region to ensure the continued protection of valuable agricultural land
To practice inclusive and ethical governance through proactive engagement with all sectors of the community, council and all levels of government.	Continually monitor and evaluate all Council operations and conduct independent surveys of client/customer satisfaction levels
	Develop and implement customer focused policies and processes in keeping with Council's commitment to customer service
	Review depot/workshop operations including development of master plan
	Provide and maintain appropriate security measures to protect Council's assets (buildings, plants, sites etc)
	Provide and maintain strategies to ensure Council's long-term financial sustainability.

3.3 Legislative Requirements

There are many legislative requirements relating to the management of assets. Legislative requirements that impact the delivery of the facilities and land services are outlined in Table 3.3.

Table 3.3: Legislative Requirements

Legislation	Requirement
<i>Local Government Act 2009</i>	Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long-term financial plan supported by asset management plans for sustainable service delivery. The acquisition and disposal of assets. Requirements for corporate and operational plans.
<i>Queensland Competition Authority Act 1997 (Qld)</i>	The Queensland Competition Authority (QCA) to develop criteria to assist the Premier and the Treasurer (the Ministers) in deciding whether to declare a government business activity to be a government monopoly business activity. QCA ensures monopoly businesses operating in Queensland, particularly in the provision of key infrastructure, do not abuse their market power through unfair pricing or restrictive access arrangements. Achieved through investigating and monitoring pricing practices of certain monopoly businesses and regulating third party access to essential infrastructure.
<i>Work Health and Safety Act 2011</i>	Sets out roles and responsibilities to secure the health, safety and welfare of persons at work, assists to define Cemetery operations and regulates asbestos management, control and removal.
<i>Public Health Act 2005</i>	Public health is dedicated to preserving, protecting and promoting good health and preventing illness and injury
<i>Electrical Safety Act 2002 (Qld)</i>	This Act is directed at eliminating the human cost to individuals, families and the community of death, injury and damage/destruction of property that can be caused by electricity. The purposes are to :
<i>Vegetation Management Act 1999</i>	Sets out the requirements under the Act to protect and preserve native vegetation.
<i>AS/NZS 2890 Parking Facilities</i>	Sets out parking requirements in various forms (Off-street parking, on-street parking, etc)
<i>AS1428 Design for access and mobility</i>	Reference for access requirements relating to transport (i.e ramps, parking, pedestrian ways, etc)
<i>Planning Act 2016</i>	Sets out parameters for Developments, including what developments require Development Approval (Planning Consent/Building Rules Consent) and the process required to obtain such consents.
<i>Land Act 1994</i>	Consolidates and amend the law relating to the administration and management of non-freehold land and deeds of grant in trust and the creation of freehold land, and for related purposes
<i>Building Codes Australia</i>	Sets out technical requirements relating to building works
<i>Disability Discrimination Act 1992</i>	Set outs requirements for equality of access to services and facilities
<i>Building Fire Safety Regulation 2008</i>	Sets out requirements for fire safety and evacuation of buildings

3.4 Community Levels of Service

Service levels are defined service levels in two terms, customer levels of service and technical levels of service. These are supplemented by organisational measures.

Customer Levels of Service measure how the customer receives the service and whether value to the customer is provided.

Customer levels of service measures used in the asset management plan are:

Quality: How good is the service ... *What is the condition or quality of the service?*

Function: Is it suitable for its intended purpose *Is it the right service?*

Capacity/Use: Is the service over or under used ... *Do we need more or less of these assets?*

Council has not carried out research on customer expectations at a community-wide level. This will be investigated for Plan updates. Council will use this information in developing specific Levels of Service and in the allocation of resources in the Annual Budget.

Council engineers and technical officers have traditionally been trained to work to an assumed level of service that is likely to be expected by the community.

During any future consultation process Council will test this premise to make sure that it is correct or amend it accordingly.

The expected customer and technical service levels are detailed in Table 3.5 and are based on the following service expectations. Maintenance and Operational Activities, Frequencies and Triggers are outlined in **Appendix A** against their respective hierarchy:

- Municipal Buildings:** To provide customers and staff with facilities that are appropriately maintained, comfortable, and safe and meet the administrative needs and Council's corporate goals;
- Community Facilities:** To provide the community with access to appropriately maintained buildings that are safe, comfortable and meet the functional needs of the community;
- Recreational Facilities:** To provide the community with access to appropriately maintained buildings that are safe and support the delivery of community, sport and recreation activities;
- Amenities Blocks:** To provide the community and visitors with sufficient access to public toilets that are safe, clean and appropriately maintained; and Minor buildings: To provide buildings that are appropriately maintained, safe and meet the business operation needs.
- Heritage Sites:** Service Levels as identified in the Local Heritage Register.
- Council Residences:** To provide an authorised caretaker to maintain the security of a facility hosting Municipal Buildings
- Other Structures:** To provide the community and staff with facilities for storage, shelter or use in conjunction with the abovementioned facilities.

3.5 Technical Levels of Service

Technical Levels of Service – To deliver the customer values, and impact the achieved Customer Levels of Service, are operational or technical measures of performance. These technical measures relate to the activities and allocation of resources to best achieve the desired customer outcomes and demonstrate effective performance.

Technical service measures are linked to the activities and annual budgets covering:

- **Upgrade / New** – the activities to provide a higher level of service (e.g. new playgrounds or shade structures) or a new service that did not exist previously (e.g. a new library).
- **Operation** – the regular activities to provide services (e.g. opening hours, cleansing, mowing grass, energy, inspections, etc.)
- **Maintenance** – the activities necessary to retain an asset as near as practicable to an appropriate service condition. Maintenance activities enable an asset to provide service for its planned life (e.g. waste disposal, cleaning, building and structure repairs),
- **Renewal** – the activities that return the service capability of an asset up to that which it had originally provided (e.g. soft-fall resurfacing, landfill rehabilitation)

Service and asset managers plan, implement and control technical service levels to influence the service outcomes.¹

Table 3.6 shows the activities expected to be provided under the current 10 year Planned Budget allocation, and the Forecast activity requirements being recommended in this AM Plan.

Table 3.5: Technical Levels of Service

Municipal Buildings

Service Statement		
Municipal buildings provide a safe working environment for Council staff and community members		
Service Factors	Customer Service Standards	Technical Service Standards
FUNCTION		
Location	Easy to find for public attendance, (physical location as well as clear signage and marking).	Typically located near the administrative centre or adjacent to other government facilities.
Features	Attractive premises which offer a range of civic and public services for the community.	Building style can be specific for the occupancy, plus be attractive to the occupants and users
Accessibility	Well located to offer convenient access for total community.	Parking is available in near proximity. Disabled access is provided.
DESIGN		
Building Layout	May cater for individual services or a mixture of public and civic services. Space and design match needs. Internal layout is practical.	Accommodation and functions according to industry standards. Service growth and extensions factored into building form. Acknowledge any seasonal needs. Internal Fit-out: Attractive and appealing to customers and staff. May require emergency power back-up.
Reception area / Directory	Welcome / greeting / reception area with clearly signed facilities and directions.	Staffed reception during normal hours.

¹ IPWEA, 2015, IIMM, p 2 | 28.

Municipal buildings provide a safe working environment for Council staff and community members		
Service Statement	Customer Service Standards	Technical Service Standards
Security	Community and staff feel safe and confident accessing building and services.	Security provided matches standards for the building, service types and location. Security cameras may be installed if appropriate. Extensive external and internal lighting for feature and security lighting.
Compliance	Occupiers are aware of relevant compliance / fire service / evacuation procedures and can work with public in an emergency	Meets all applicable regulations for occupancy and service types. Constant fire / electrical protection and monitoring.
Heating / Cooling	Building is maintained at a comfortable temperature and conditions.	High standard of air-conditioning to all public spaces and service areas with little variation in temperature ranges.
Environmental Issues	Building construction, maintenance and operation are consistent with contemporary standards for low environmental impact.	Low energy consumption building and low carbon footprint. Includes optimised natural features to contribute to sustainable outcomes.
Communication	Building communication capacity matches needs.	Excellent data and communication capacity throughout building.
Toilets	Toilets are conveniently accessible and maintained / operated to high standards according to building occupancy and needs.	Toilet categories align with adjacent use categories and occupation. Toilets located conveniently for all major users and public areas. May include baby nursing / change facilities. Disability access available to public toilet facilities.
Indoor Activities / Exhibitions	Convenient, accessible space available for indoor activities and exhibitions.	Activity spaces located with good public / pedestrian access and vehicle parking.
Catering	Catering facilities available to service normal needs.	Catering capacity aligned with typical occupancies and functions.
Staff Facilities	Staff have access to good quality facilities during normal occupancy.	Adequate areas and facilities for staff, e.g. lunch rooms, smoking areas.
Storage	Reasonable capacity storage available to cater for most occupancies.	Storage provided in proximity and contained areas according to occupancy and service type needs.
Cleaner's Facilities	Cleaner facilities available in building.	Cleaner's facilities and equipment / storage provided according to occupancies and services provided.
Car parking	Car parking internal to or in near proximity to building to cater for all occupancies during and after hours.	Car parking capacity to cater for full occupancy of building within 100 metres of building.

Service Statement		
Municipal buildings provide a safe working environment for Council staff and community members		
Service Factors	Customer Service Standards	Technical Service Standards
Landscaping / Surrounds	Landscaping and surrounds complement building image and character and functional areas.	Low maintenance treatments used as far as is practicable to maintain the theme of the building / precinct. Low water use plants used wherever practicable.
Cultural Features	Cultural features incorporated according to building purpose and character	Cultural heritage artwork and/or artefacts add to building space theme and character.
AMENITY / PRESENTATION		
Image and Character	Buildings reflecting the image and character of the planning zone – may include historical buildings	Building and features suit streetscape and community themes.
No visible graffiti	All graffiti removed.	High response level for graffiti removal.
No free rubbish or litter	Well maintained surrounds with no litter.	Routine inspections and attention. Quick response times for reactive activities.
Maintenance and Operational activities	No disruptions to major events from maintenance and operational activities.	Major maintenance/operational activities typically undertaken outside normal office hours.

Community & Recreational Facilities and Other Buildings

Service Statement		
Community buildings contribute positively to community lifestyle and services, and are readily accessible.		
Service Factors	Customer Service Standards	Technical Service Standards
FUNCTION		
Location	Easy to find for public attendance, (physical location as well as clear signage and marking).	Typically located near the administrative centre or adjacent to other government facilities.
Features	Attractive premises which offer a range of civic and public services for the community.	Style reflects usage and is attractive to the occupants and users. May be historical buildings
Accessibility	Well located to offer convenient access for total community.	Parking is available in near proximity. Disabled access is provided.
DESIGN		
Building Layout	May cater for individual services or a mixture of public and civic services. Space and design match needs. Internal layout is practical.	Accommodation and functions according to industry standards. Service growth and extensions factored into building form. Acknowledge any seasonal needs. Internal Fit-out: Attractive and appealing to customers and staff. May require emergency power back-up.
Reception area / Directory	Welcome / greeting / reception area with clearly signed facilities and directions. Clearly signed facilities and directions.	May be staffed reception during normal hours and / or communication available for normal hours and after hours.

Service Statement		
Community buildings contribute positively to community lifestyle and services, and are readily accessible.		
Service Factors	Customer Service Standards	Technical Service Standards
Security	Community feel safe and confident accessing building and services.	Security provided matches standards for the building, service types and location. Security cameras may be installed if appropriate. Extensive external and internal lighting for feature and security lighting.
Compliance	Users are aware of evacuation procedures	Meets all applicable regulations for occupancy and service types. Constant fire / electrical protection and monitoring.
Heating / Cooling	Building is maintained at a comfortable temperature and conditions.	High standard of air-conditioning to all public spaces and service areas with little variation in temperature ranges.
Environmental Issues	Building construction, maintenance and operation are consistent with contemporary standards for low environmental impact.	Low energy consumption building and low carbon footprint. Includes optimised natural features to contribute to sustainable outcomes.
Communication	Building communication capacity matches needs.	High standard data and communication capacity where required.
Toilets	Toilets are conveniently accessible and maintained / operated to high standards according to building occupancy and needs.	Toilets located conveniently for all major users and public areas. May include baby nursing / showers / change facilities. Disability access available to public toilet facilities.
Indoor Activities	Convenient, accessible space available for indoor activities.	Activity spaces designed in accordance with requirements.
Catering	Catering facilities available to service normal needs.	Basic kitchen facilities provided
Staff Facilities	Staff have access to good quality facilities during normal occupancy.	Adequate areas and facilities for staff, e.g. lunch rooms, smoking areas.
Storage	Reasonable capacity storage available to cater for most occupancies.	Storage provided in proximity and contained areas according to occupancy and service type needs.
Cleaner's Facilities	Cleaner facilities available in building.	Cleaner's facilities and equipment / storage provided according to occupancies and services provided.
Car parking	Car parking internal to or in near proximity to building to cater for all occupancies during and after hours.	Car parking capacity to cater for full occupancy of building within 200 metres of building.
Landscaping / Surrounds	Landscaping and surrounds complement building image and character and functional areas.	Low maintenance treatments used as far as is practicable to maintain the theme of the building / precinct.
Cultural Features	Cultural features incorporated according to building purpose and character	Cultural heritage artwork and/or artefacts add to building space theme and character.

Service Statement	Community buildings contribute positively to community lifestyle and services, and are readily accessible.	
Service Factors	Customer Service Standards	Technical Service Standards
AMENITY / PRESENTATION		
Image and Character	Stand-out buildings reflecting the image and character of the planning zone – may include historical buildings	Building and features suit streetscape and community themes.
No visible graffiti	All graffiti removed.	High response level for graffiti removal.
No free rubbish or litter	Well maintained surrounds with no litter.	Routine inspections and attention. Quick response times for reactive activities.
Maintenance and Operational activities	No disruptions to major events from maintenance and operational activities.	Major maintenance/operational activities typically undertaken outside normal office hours.

Parks and Gardens

Service Statement	Parks and Community Spaces that allows safe and convenient access for the community and are readily available. Refer Section 5.1.2 for these Locations.	
Service Factors	Customer Service Standards	Technical Service Standards
FUNCTION		
Location	Easy to find for public attendance, (physical location as well as clear signage and marking).	Typically located in each locality / suburb and between multiple roads for visibility.
Features	Maintained to offer a range of sports, recreational, small events and wellness activities for the community.	Unsafe assets are removed, repaired or isolated within 48 hours of identification where appropriate.
Accessibility	Well located to offer convenient access for total community.	Parking is available in near proximity (within 100m). Disabled access is provided.
DESIGN		
Park / Place Layout	May cater for individual groups or a mixture of public services. Space and design match needs. Play equipment, furniture, shade structures, lighting and bins are located in gathering zones for family activities or private events.	Irrigation is identified and protected where applicable. Bins and furniture are located in appropriate places near gathering zones. Water supply and taps are protected adequately to available water wastage or stealing.
Entry	Welcome signs and rules are visible from main entrance places. Contact details for emergencies or access through gates are displayed.	Signs should be consistent, maintained and offer guidance to users of the space. After hours and business hours contacts should be consistent and up-to-date
Security	Community feel safe and confident accessing public spaces.	Security provided matches standards for the building, service types and location. Security cameras may be installed if appropriate. Extensive external and internal lighting for feature and security lighting.

Service Statement		
Parks and Community Spaces that allows safe and convenient access for the community and are readily available. Refer Section 5.1.2 for these Locations.		
Service Factors	Customer Service Standards	Technical Service Standards
Compliance	Users are aware of evacuation procedures if appropriate or can see clear visible exit gates	Meets all applicable regulations for occupancy and service types. Constant fire / electrical protection and monitoring.
Catering	Catering facilities available to service normal needs.	Basic barbeques available for higher priority parks.
Car parking	Car parking internal to or in near proximity to place to cater for all occupancies during and after hours.	As identified in Planning Scheme Carparking and Access Code
Landscaping / Surrounds	Landscaping and surrounds complement planning zone	Low maintenance treatments used as far as is practicable to maintain the theme of the site.
Cultural Features	Cultural features incorporated according to site purpose and character	Cultural heritage artwork and/or artefacts add to public space theme and character.
AMENITY / PRESENTATION		
No visible graffiti	All graffiti removed.	Medium response level for graffiti removal.
No free rubbish or litter	Well maintained surrounds with no litter.	Routine inspections and attention. Quick response times for reactive activities.
Maintenance and Operational activities	No disruptions to major events from maintenance and operational activities.	Major maintenance/operational activities typically undertaken outside normal office hours or as directed by Park Hire Permits.
No overgrown lawn / gardens	No visible water ponding, insect, pest , vehicle and pedestrian traffic movement visibility problems	Noxious weeds and insects are treated and monitored in accordance with standards. Mow / slash grass length over 300mm Check visibility of overgrown plants during road inspections and parks/gardens maintenance activities Treat termites and rectify loose tree issues immediately when found Inspect all public parks and gardens for water drainage issues within 48 hours after rainfall events.

Council Residences

Service Statement	Residences are appropriately located to provide Caretakers for Council Facilities to assist in after hour support and site security. Refer Section 5.1.2 for these Locations.	
Service Factors	Customer Service Standards	Technical Service Standards
FUNCTION		
Features	Housing must be maintained to a level as acceptable by the Residential Tenancies Authority.	Refer to the respective Tenancy Agreements.
Accessibility	Appropriately located near entrance gates.	Typically located at each major facility from the main entrance road.
DESIGN		
Security	Resident feels safe and confident accessing the tenanted property.	Security provided matches standards for the building, service types and location. Security cameras may be installed if appropriate. Extensive external and internal lighting for feature and security lighting.

4.0 FUTURE DEMAND

4.1 Demand Drivers

Drivers affecting demand include things such as population change, regulations, changes in demographics, consumer preferences and expectations, environmental awareness, etc.

4.2 Demand Forecasts

The present position and projections for demand drivers that may impact future service delivery and use of assets have been identified and documented.

4.3 Demand Impact and Demand Management Plan

The impact of demand drivers that may affect future service delivery and use of assets are shown in Table 4.3.

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures. Opportunities identified to date for demand management are shown in Table 4.3. Further opportunities will be developed in future revisions of this AM Plan.

Table 4.3: Demand Management Plan

Demand driver	Current position	Projection	Impact on services	Demand Management Plan
Population	2016: 7,896 dwellings 18,671 people 4,413 families Median age: 31	An increase in working age population however, young and aging people remaining in the city is expected to reduce.	There is a demand for more indoor or shaded recreational spaces for families.	Undertake utilisation study to quantify current service provision.
Changing demographics	Mix of assets that provide services suitable for current service demand	Dissatisfaction with current level of service	Service demand for youth activities and or request for higher level of disability compliance	Familiarisation with current and changing regulations as they relate to the provision of facilities and land assets
Tourism	Facilities provided to encourage visitation	Tourism movement to increase in 2023 (100 years of Mount Isa)	Temporary additional demand for facilities to visitor and RV vehicles	
Regulations, codes and best practice	Buildings and structures do not fully meet requirements for disability access	Changes in regulation	Increased demand to retrofit assets to meet 2020 standards and increase service level	
Vandalism	Costs to maintain and replace assets continue to grow as community spaces are affected by vandalism frequently.	Community backlash or unsustainable increased budget for furniture and land improvements	Removal of structures, assets and services in community spaces.	Working with government agencies to address crime.

4.4 Asset Programs to meet Demand

The new assets required to meet demand may be acquired, donated or constructed. Additional assets are discussed in Section 5.4.

Acquiring new assets will commit the Mount Isa City Council to ongoing operations, maintenance and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance and renewal costs for inclusion in the long-term financial plan (Refer to Section 5).

4.5 Climate Change Adaptation

The impacts of climate change may have a significant impact on the assets we manage and the services they provide. In the context of the Asset Management Planning process climate change can be considered as both a future demand and a risk.

How climate change impacts on assets will vary depending on the location and the type of services provided, as will the way in which we respond and manage those impacts.²

As a minimum we consider how to manage our existing assets given potential climate change impacts for our region.

Risk and opportunities identified to date are shown in Table 4.5.1

Table 4.5.1 Managing the Impact of Climate Change on Assets and Services

Climate Change Description	Projected Change	Potential Impact on Assets and Services
Utilisation of renewable forms of energy	Integration of solar and LED technologies for lighting	Reduction in operational expenditure
Temperature increase	Open spaces to consider protection for UV rays in line with CBD and Cemetery Masterplan recommendations	Planting and shelters to provide protection

Additionally, the way in which we construct new assets should recognise that there is opportunity to build in resilience to climate change impacts. Building resilience can have the following benefits:

- Assets will withstand the impacts of climate change;
- Services can be sustained; and
- Assets that can endure may potentially lower the lifecycle cost and reduce their carbon footprint

The impact of climate change on assets is a new and complex discussion and further opportunities will be developed in future revisions of this AM Plan.

² IPWEA Practice Note 12.1 Climate Change Impacts on the Useful Life of Infrastructure

5.0 LIFECYCLE MANAGEMENT PLAN

The lifecycle management plan details how the Mount Isa City Council plans to manage and operate the assets at the agreed levels of service (Refer to Section 3) while managing life cycle costs.

5.1 Background Data

5.1.1 Physical parameters

The assets covered by this AM Plan are shown in Table 5.1.1.

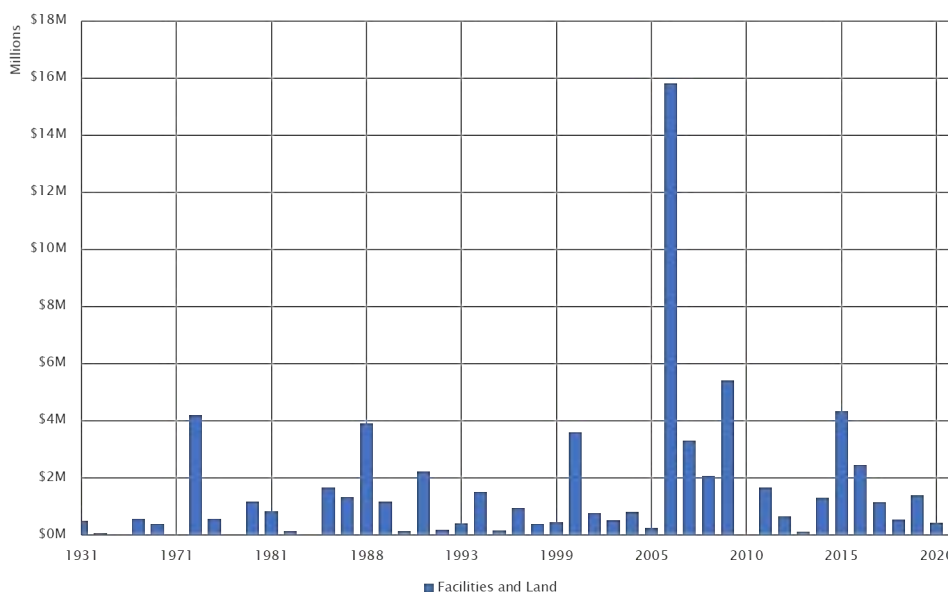
Table 5.1.1: Assets covered by this Plan

Asset Group	Closing Written Down Value	Gross Cost
Land and Land Improvements	\$4,207,649.04	\$4,207,649.04
Buildings	\$22,503,145.64	\$41,964,950.00
Furniture & Equipment	\$694,136.56	\$2,011,946.02
Other Structures	\$52,738,679.79	\$89,238,022.34
TOTAL	\$80,143,611.03	\$137,422,567.40

These assets have a total gross replacement value of **\$137,422,567** (as at 27 April 2022)

The age profile of the assets included in this AM Plan are shown in Figure 5.1.1.

Figure 5.1.1: Asset Age Profile (by Current Replacement Cost in Millions)



All figure values are shown in 2020 dollars.

5.1.2 Asset capacity and performance

Assets are generally provided to meet design standards where these are available. However, there is insufficient resources to address all known deficiencies. Locations where deficiencies in service performance are known are detailed in Table 5.1.2.

Table 5.1.2: Known Service Performance Deficiencies

Location	Service Deficiency
Community Facilities (Tourism Venues): <i>Buchanan Park</i> <i>Civic Centre</i> <i>Outback at Isa</i>	Aged infrastructure unable to be funded and reducing level of service. Cultural and local heritage overlays on some facilities. Tourism Venues are managed under the Mount Isa Enterprises and Tourism Venues Board meaning hire costs are high and unsustainable to the general community groups. Included in this list are Heritage Sites and Places privately maintained for completeness of information and in the event that Council intends to transfer ownership or maintenance of these sites to Council. Refer to the Mount Isa City Council Local Heritage Register for further information on Heritage Sites and Ownership. Note: there is private infrastructure on the Riversleigh Road Reserve adjoining Riversleigh Site 'D'
Council Maintained Heritage Sites: <i>Camooweal Cemetery</i> <i>Camooweal Community Hall</i> <i>Civic Centre and Surrounds</i> <i>Frank Aston Underground Museum</i> <i>John Campbell Miles Memorial Clock</i> <i>John Campbell Miles Memorial Lookout</i> <i>Mount Isa Sunset Memorial Cemetery</i> <i>RFDS Plane, George McCoy Park</i> <i>The Old Cemetery</i>	
Private Maintained Heritage Sites: <i>Boodjamulla Riversleigh World Heritage Area (Lawn Hill and Site 'D')</i> <i>Bower Bird Battery</i> <i>Casa Grande</i> <i>Former Underground Hospital</i> <i>Freckleton's Store</i> <i>Hodgekinson's Marked Tree</i> <i>Kruttschnitt Park</i> <i>Lake Moondarra</i> <i>Mount Isa Central School</i> <i>Mount Isa Mine Early Infrastructure</i> <i>Mount Isa Telephone Exchange</i> <i>St James' Anglican Church</i> <i>St Joseph's Church and School (former)</i> <i>Tent House</i> <i>Three Sisters Waterhole</i> <i>Tree of Knowledge</i> <i>Warrigal Waterhole (Painted Rock)</i> <i>Wiliyan-ngurru National Park (Camooweal Caves)</i>	
Amenities Blocks: <i>Camooweal Community Hall (ext)</i> <i>Captain James Cook Oval</i> <i>Miles Street</i> <i>Mount Isa Administration Office (ext)</i> <i>Outback Park, Outback at Isa (ext)</i> <i>Sunset Oval</i> <i>Tom O'Hara Park</i>	Aged infrastructure unable to be funded, seeking funding opportunities for disposal and construction of standard, consistent, preassembled public amenities.
Council Residences: <i>Camooweal x1</i> <i>Mount Isa x9</i>	Aged infrastructure unable to be funded, seeking funding opportunities for purchase or upgrade to standard properties as required under Residential Tenancy Agency

Location	Service Deficiency
Central Business District Gardens <i>Isa Street</i> <i>Miles Street</i> <i>Rodeo Drive</i> <i>Simpson Street</i> <i>West Street</i>	Seeking funding opportunities to renew assets, install sturdy shade structures, fencing and irrigation etc in line with recommendations from the CBD Masterplan and Disability Access standards. Note: <i>Camooweal Street from Grace Street to beyond Isa Street is State Controlled Road.</i>
Lower Recreational Facilities: <i>Bill McDonald Park</i> <i>Bob Gardner Park</i> <i>Camooweal Cricket</i> <i>Charlie Steene Park</i> <i>Civic Centre Lawn</i> <i>Edna Medley Park</i> <i>Gallipoli Park (North)</i> <i>George McCoy Park</i> <i>John Campbell Miles Park</i> <i>Kalkadoon Lions Park</i> <i>Leichhardt Park</i> <i>Lorraine Gibson Park</i> <i>Minnie Davis Park</i>	These locations are subject to continuous vandalism despite CCTV, security guards and locked gates. Therefore, assets have been removed except for park signs and the occasional bin, picnic table and metal swing.
Greater Recreational Facilities: <i>Camooweal Cemetery</i> <i>Captain James Cook Oval</i> <i>Ellen Finlay Park</i> <i>Family Fun Park</i> <i>Gallipoli Park (South)</i> <i>John Campbell Miles Memorial Lookout</i> <i>Lions Park</i> <i>Mount Isa Cemetery</i> <i>Norm Smith Park</i> <i>Outback Centre Park</i> <i>Playway Apex Park</i> <i>Quota Park</i> <i>Ron McCollough Park</i> <i>Splashaz Aquatic Centre</i> <i>Sunset Oval</i>	Seeking funding opportunities to renew assets, install upgraded play equipment, sturdy shade structures, fencing and irrigation etc in line with recommendations from the Sports and Recreational Study. Mount Isa Cemetery has been identified as having insufficient graves for burials in the long term, operational goal for investigating expansion in line with the Mount Isa Cemetery Masterplan is underway. Camooweal Cemetery has been undergoing works for expansion. Mount Isa Cemetery has obtained land for cemetery expansion subject to funding. Note: <i>Telstra Hill, Tony White Oval and Pamela Street Hill are on Private Land and not Council's jurisdiction.</i>
Leased Recreational Facilities <i>Alec Inch Oval</i> <i>Alexandra Park</i> <i>Jimmy Gemmell Sporting Complex</i> <i>Jubilee Park</i> <i>Krutttschnitt Oval</i> <i>Legend Oval</i> <i>Mount Isa Hockey Grounds</i> <i>Mount Isa Soccer Grounds</i> <i>Old Spanish Club</i> <i>Rugby Park</i> <i>Sports Precinct Horse Paddocks</i>	Seeking funding opportunities alongside community groups / lessees to renew assets, install upgraded play equipment, sturdy shade structures, fencing and irrigation etc in line with recommendations from the Sports and Recreational Study.
Municipal Buildings <i>Mount Isa Cemetery</i> <i>Civic Centre and Surrounds</i> <i>Mount Isa Administration Office</i> <i>Mount Isa Waste Management Facility</i> <i>Camooweal Works Depot</i> <i>Mount Isa Works Depot</i>	There is difficulty in seating arrangements for expanding teams in the Administration branches where computers and desks are required. This has resulted in teams split across the City where customers attend the main Administration Office for advice resulting in irritation for having to travel.

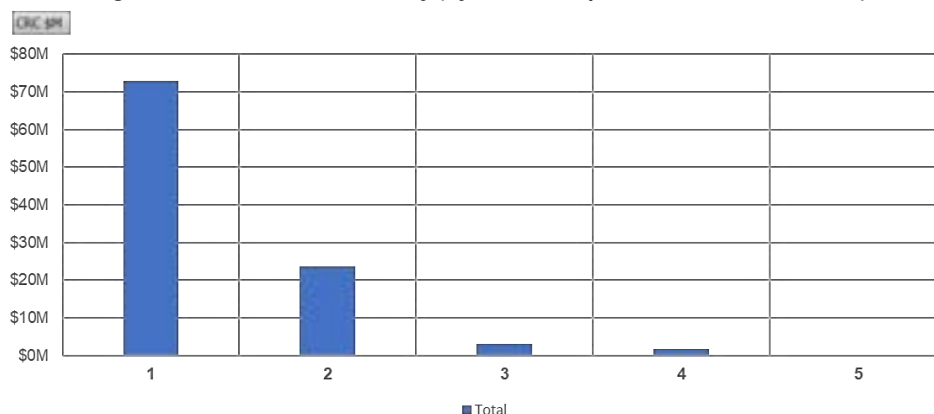
5.1.3 Asset condition

Condition is currently monitored every 3 years. Condition is measured using a 1 – 5 grading system³ as detailed in Table 5.1.3. It is important that a consistent approach is used in reporting asset performance enabling effective decision support. A finer grading system may be used at a more specific level, however, for reporting in the AM plan results are translated to a 1 – 5 grading scale for ease of communication.

Table 5.1.3: Condition Grading System

Condition Grading	Description of Condition
1	Very Good: free of defects, only planned and/or routine maintenance required
2	Good: minor defects, increasing maintenance required plus planned maintenance
3	Fair: defects requiring regular and/or significant maintenance to reinstate service
4	Poor: significant defects, higher order cost intervention likely
5	Very Poor: physically unsound and/or beyond rehabilitation, immediate action required

Figure 5.1.3: Condition Summary (by Current Replacement Cost in Millions)



5.2 Operations and Maintenance Plan

Operations include regular activities to provide services. Examples of typical operational activities include asset inspections and utility costs. Depreciation is included in the Operational Budget forecast.

Maintenance includes all actions necessary for retaining an asset as near as practicable to an appropriate service condition including regular ongoing day-to-day work necessary to keep assets operating. Examples of typical maintenance activities include building repairs, cleaning and mowing. The Maintenance budgets are shown in Table 5.2.1 below:

Table 5.2.1: Maintenance Budget Trends

Year	Maintenance Budget \$
2022/23	\$3,495,282
2023/24	\$3,499,862
2024/25	\$3,499,862

³ IPWEA, 2015, IIMM, Sec 2.5.4, p 2 | 80.

Year	Maintenance Budget \$
2025/26	\$3,499,862
2026/27	\$3,499,862
2027/28	\$3,499,862
2028/29	\$3,499,862
2029/30	\$3,499,862
2030/31	\$3,499,862
2031/32	\$3,499,862

Maintenance budget levels are adequate to meet projected service levels, which may be less than or equal to current service levels. Where maintenance budget allocations are such that they will result in a lesser level of service, the service consequences and service risks have been identified and are highlighted in this AM Plan and service risks considered in the Infrastructure Risk Management Plan. Assessment and priority of reactive maintenance is undertaken by staff using experience and judgement.

Asset Hierarchy

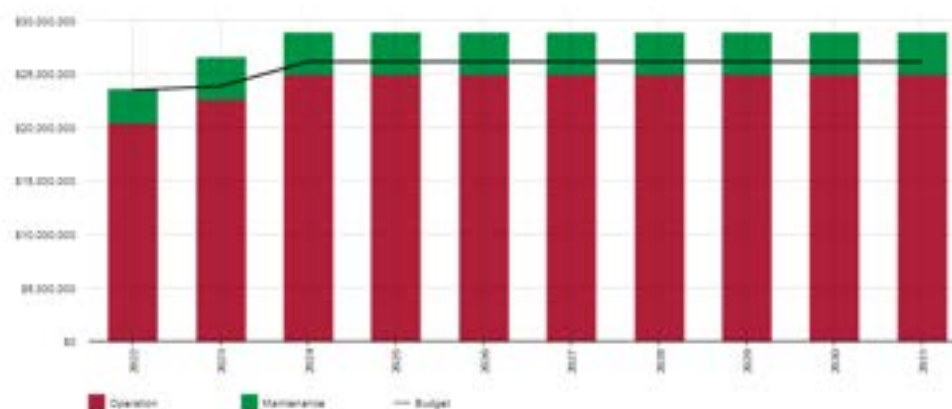
An asset hierarchy provides a framework for structuring data in an information system to assist in collection of data, reporting information and making decisions. The hierarchy includes the asset class and component used for asset planning and financial reporting and service level hierarchy used for service planning and delivery. Note some assets may be identified under two hierarchies (e.g. Council Maintained Heritage Sites might be a Community Facility and Municipal Building)

Table 5.2.3: Asset Service Hierarchy (Refer Table 6.1 for Asset Listing in Hierarchy)

Hierarchy	Definition
Community Facilities	Community Facilities will generally be provided to support other service activities operating from those facilities.
Council Maintained Heritage Sites	Preserved as per the Local Heritage Register or State guidelines.
Amenities Blocks	Includes lawn, gardens, buildings and structures on road reserves, reserves, cemeteries and freehold land.
Lower Recreational Facilities	
Central Business District Gardens	
Greater Recreational Facilities	
Leased Recreational Facilities	These are spaces maintained under a lease agreement to an external party or agency.
Municipal Buildings	Administration Buildings will generally be provided to support Council's activities e.g. Administration Building and Depot
Council Residences	Provides an authorised tenant to maintain the security of a facility

Summary of forecast operations and maintenance costs

Forecast operations and maintenance costs are expected to vary in relation to the total value of the asset stock. If additional assets are acquired, the future operations and maintenance costs are forecast to increase. If assets are disposed of the forecast operation and maintenance costs are expected to decrease. Figure 5.2 shows the forecast operations and maintenance costs relative to the proposed operations and maintenance Planned Budget.

Figure 5.2: Operations and Maintenance Summary

All figure values are shown in 2020 dollars.

Deferred maintenance (i.e. works that are identified for maintenance activities but unable to be completed due to available resources) should be included in an infrastructure risk management plan

5.3 Renewal Plan

Renewal is major capital work which does not significantly alter the original service provided by the asset, but restores, rehabilitates, replaces, or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is considered to be an acquisition resulting in additional future operations and maintenance costs.

The typical useful lives of assets used to develop projected asset renewal forecasts are shown in Table 5.3. Asset useful lives were last reviewed on September 2020.

Table 5.3: Useful Lives of Assets

Asset (Sub) Category	Useful Life
Electrical	20 years
External Services	40-50 years
Finishes	20-35 years
Fittings	15-30 years
Internal Services	20-40 years
Parent Asset	10-1000 years
Plant	30 years
Roof	25-80 years
Structure	80 years
Substructure	50-150 years
Superstructure	50-150 years

5.3.1 Renewal ranking criteria

Asset renewal is typically undertaken to either:

- Ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate (e.g. replacing a toilet block) or
- To ensure the infrastructure is of sufficient quality to meet the service requirements (e.g. condition of a playground).⁴

It is possible to prioritise renewals by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have high use and subsequent impact on users would be significant,
- Have higher than expected operational or maintenance costs, and
- Have potential to reduce life cycle costs by replacement with a modern equivalent asset that would provide the equivalent service.⁵

The ranking criteria used to determine priority of identified renewal proposals is detailed in Table 5.3.1.

Table 5.3.1: Renewal Priority Ranking Criteria

Criteria	Weighting
Available Budget	30 (%)
Condition	25 (%)
Risk	25 (%)
Regulatory Standards	20 (%)
Total	100%

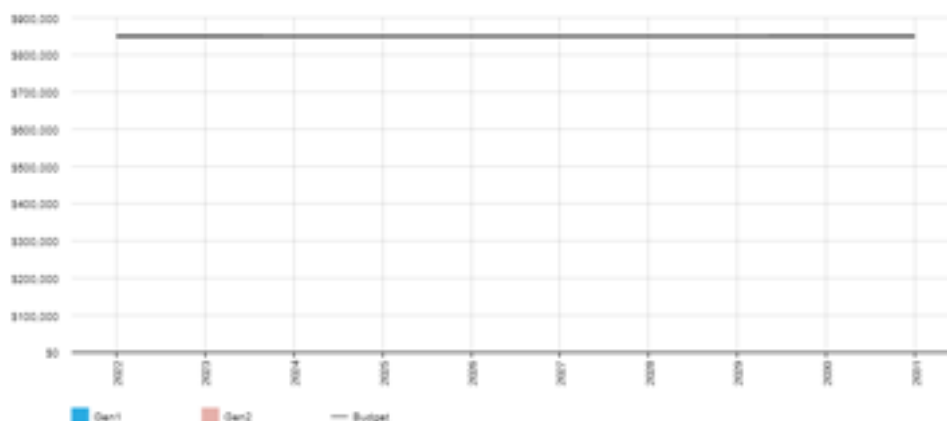
⁴ IPWEA, 2015, IIMM, Sec 3.4.4, p 3|91.

⁵ Based on IPWEA, 2015, IIMM, Sec 3.4.5, p 3|97.

5.4 Summary of future renewal costs

Forecast renewal costs are projected to increase over time if the asset stock increases. The forecast costs associated with renewals are shown estimated at a consistent **\$850,000** annually.

Figure 5.4.1: Forecast Renewal Costs



Gen1: Assets which are due for renewal once in the planning period

Gen2: Assets which are due for renewal more than 1 time.

All figure values are shown in 2020 dollars.

Deferred renewal (assets identified for renewal and not scheduled in capital works programs) should be included in the risk analysis process in the risk management plan.

5.5 Acquisition Plan

Acquisition reflects are new assets that did not previously exist or works which will upgrade or improve an existing asset beyond its existing capacity. They may result from growth, demand, social or environmental needs. Assets may also be donated to the Mount Isa City Council.

5.5.1 Selection criteria

Proposed acquisition of new assets, and upgrade of existing assets, are identified from various sources such as community requests, proposals identified by strategic plans or partnerships with others. Potential upgrade and new works should be reviewed to verify that they are essential to the Entities needs. Proposed upgrade and new work analysis should also include the development of a preliminary renewal estimate to ensure that the services are sustainable over the longer term. Verified proposals can then be ranked by priority and available funds and scheduled in future works programmes. The priority ranking criteria is detailed in Table 5.5.1.

Table 5.5.1: Acquired Assets Priority Ranking Criteria

Criteria	Weighting
Risk	50 (%)
Service Benefit	30 (%)
Inclusion in the Capital works programme	20 (%)

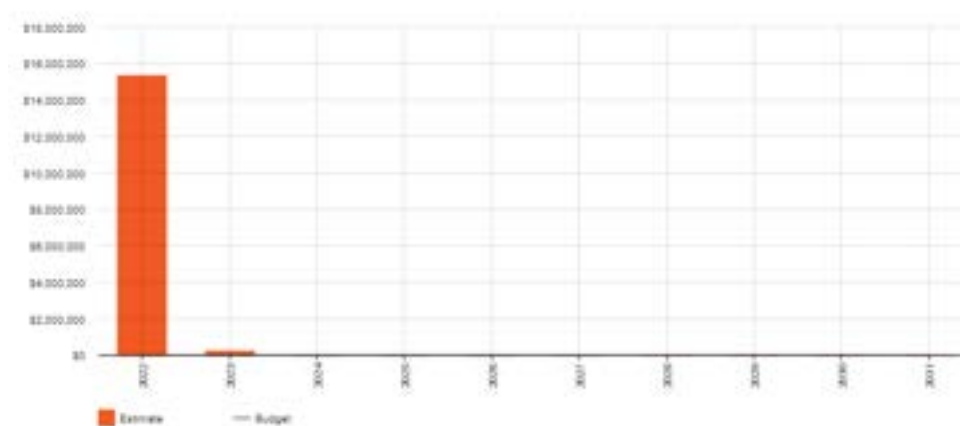
Summary of future asset acquisition costs

Forecast acquisition asset costs are summarised in Figure 5.5.1 and shown relative to the proposed acquisition budget. The forecast acquisition capital works program is shown in Figure 5.5.1. All figure values are shown in 2020 dollars.

When an Entity commits to new assets, they must be prepared to fund future operations, maintenance and renewal costs. They must also account for future depreciation when reviewing long term sustainability. When reviewing the long-term impacts of asset acquisition, it is useful to consider the cumulative value of the acquired assets being taken on by the Council.

Expenditure on new assets and services in the capital works program will be accommodated in the long-term financial plan, but only to the extent that there is available funding.

Figure 5.5.1: Acquisition (Constructed) Summary



All figure values are shown in 2020 dollars.

There are no additional contributed assets identified for this AM Plan.

5.6 Disposal Plan

Disposal includes any activity associated with the disposal of a decommissioned asset including sale, demolition or relocation. Assets identified for possible decommissioning and disposal are shown in Table 5.6. A summary of the disposal costs and estimated reductions in annual operations and maintenance of disposing of the assets are also outlined in Table 5.6. Any costs or revenue gained from asset disposals is included in the long-term financial plan. Unfortunately, there's not enough detailed information to give the savings in operations and maintenance for the disposal of the assets identified.

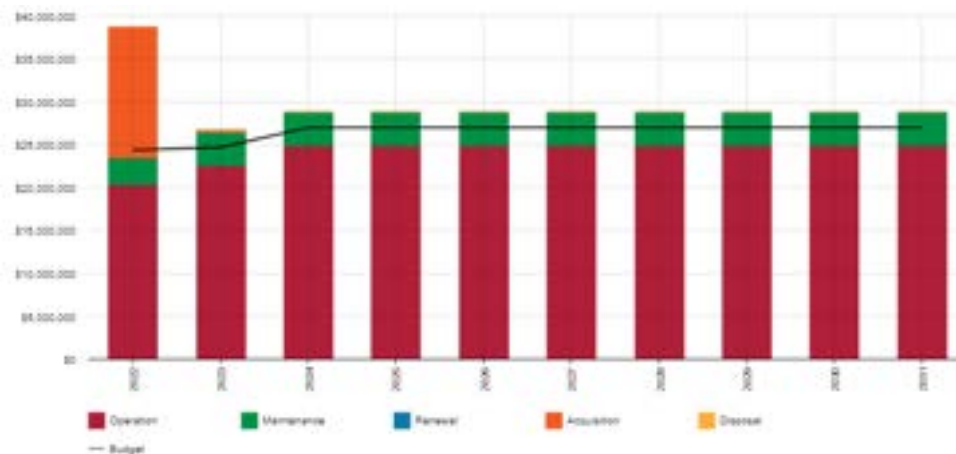
Table 5.6: Assets Identified for Disposal

Asset	Reason for Disposal	Timing	Disposal Costs
Old Substation, Miles Street	Upgrade of Miles Street Carpark	2022/23	\$10,000
Old SES Depot	Land for Sale. SES has relocated.	2022/23	\$5,000
Leichhardt Park	Landlocked - Unsafe	2023/24	\$5,000
Camooweal Hall Toilet Block	Proposed new Toilets on Barkly Street	2022/23	\$10,000

5.7 Summary of asset forecast costs

The financial projections from this asset plan are shown in Figure 5.7.1. These projections include forecast costs for acquisition, operation, maintenance, renewal, and disposal. These forecast costs are shown relative to the proposed budget. The bars in the graphs represent the forecast costs needed to minimise the life cycle costs associated with the service provision. The proposed budget line indicates the estimate of available funding.

Figure 5.7.1: Lifecycle Summary



Year	Acquisition	Operation	Maintenance	Renewal*	Disposal	Total
2022/23	\$4,395,000	\$20,324,880	\$3,495,282	\$850,000	\$25,000	\$28,739,560
2023/24	\$200,000	\$22,589,248	\$3,499,862	\$850,000	\$5,000	\$24,524,560
2024/25	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2025/26	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2026/27	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2027/28	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2028/29	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2029/30	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2030/31	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2031/32	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560

All figure values are shown in 2020 dollars.

6.0 RISK MANAGEMENT PLANNING

The purpose of infrastructure risk management is to document the findings and recommendations resulting from the periodic identification, assessment and treatment of risks associated with providing services from infrastructure, using the fundamentals of International Standard ISO 31000:2018 Risk management – Principles and guidelines. Risk Management is defined in ISO 31000:2018 as: 'coordinated activities to direct and control regarding risk'⁶.

An assessment of risks⁷ associated with service delivery will identify risks that will result in loss or reduction in service, personal injury, environmental impacts, a 'financial shock', reputational impacts, or other consequences. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, and the consequences should the event occur. The risk assessment should also include the development of a risk rating, evaluation of the risks and development of a risk treatment plan for those risks that are deemed to be non-acceptable.

6.1 Critical Assets

Critical assets are defined as those which have a high consequence of failure causing significant loss or reduction of service. Critical assets have been identified and along with their typical failure mode, and the impact on service delivery, are summarised in Table 6.1. Failure modes may include physical failure, collapse, or essential service interruption.

Table 6.1: Critical Assets

Critical Asset(s)	Failure Mode	Impact
Community Facilities <i>Buchanan Park</i> <i>Civic Centre</i> <i>Outback at Isa</i>	Impact due to: • Flood, • Fire, • Power Outage, • Building Repairs, • Vandalism, • Staff Shortages, • Operating Hours, • Disease	Scheduled inspections and repairs may cause facilities to be closed. Loss of revenue or payment. Inability to assist tourists, visitors, or members of the community.
Places <i>Camooweal Cemetery</i> <i>Mount Isa Administration Office</i> <i>Mount Isa Animal Management Facility</i> <i>Mount Isa Cemetery</i> <i>Mount Isa Library</i> <i>Mount Isa Waste Management Facility</i> <i>Mount Isa Works Depot (Batch Plant)</i> <i>Splashers Aquatic Centre</i>	Impact due to: • Flood, • Fire, • Power Outage, • Building Repairs, • Vandalism, • Disease	Loss of access to information, equipment, tools, plant, devices and computers. Inability to undertake normal duties. Refer to Disaster Management and Business Continuity Plans
Works and Operations Buildings <i>Camooweal Works Depot</i> <i>Mount Isa Administration Office</i> <i>Mount Isa Cemetery</i> <i>Mount Isa Library</i> <i>Mount Isa Treatment Plant (Waste Water Reclamation Plant)</i> <i>Mount Isa Waste Management Facility</i> <i>Mount Isa Works Depot</i>	Impact due to: • Flood, • Fire, • Power Outage, • Building Repairs, • Vandalism, • Disease	Loss of access to information, equipment, tools, plant, devices and computers. Inability to undertake normal duties. Refer to Disaster Management and Business Continuity Plans
Mount Isa Cemetery	No more graves / niches available	Unable to bury or place ashes with family members. Community backlash.

⁶ ISO 31000:2009, p 2

6.2 Risk Assessment

The risk management process used is shown in Figure 6.2 below.

It is an analysis and problem-solving technique designed to provide a logical process for the selection of treatment plans and management actions to protect the community against unacceptable risks.

The process is based on the fundamentals of International Standard ISO 31000:2018.

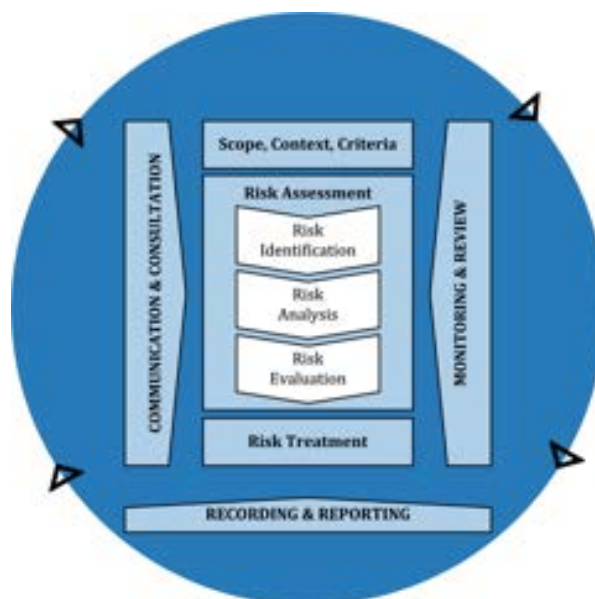


Fig 6.2 Risk Management Process – Abridged
Source: ISO 31000:2018, Figure 1, p9

The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, development of a risk rating, evaluation of the risk and development of a risk treatment plan for non-acceptable risks. An assessment of risks associated with service delivery will identify risks that will result in loss or reduction in service, personal injury, environmental impacts, a 'financial shock', reputational impacts, or other consequences.

Critical risks are those assessed with 'Very High' (requiring immediate corrective action) and 'High' (requiring corrective action) risk ratings identified in the Infrastructure Risk Management Plan. Mount Isa City Council has not recorded high residual risk items in this version of the AM Plan and will be reviewed as per Improvement Plan.

6.3 Infrastructure Resilience Approach

We do not currently measure our resilience in service delivery. This will be included in future iterations of the AM Plan.

6.4 Service and Risk Trade-Offs

The decisions made in adopting this AM Plan are based on the objective to achieve the optimum benefits from the available resources.

6.4.1 What we cannot do

There are some operations and maintenance activities and capital projects that are unable to be undertaken within the next 10 years. These include:

- Inspect and update all the Assets to every 5 years
- Provision of all additional facilities and land assets to support the services desired by the community.
- While the current levels of service can be maintained in the short term with the available budget, we will be unable to maintain current service levels with the available budget in the longer term given the increase in the operational and maintenance expenditure due to new assets.
- Renewal of all facilities and land assets at the end of useful lives stored in current asset register.

7.0 FINANCIAL SUMMARY

This section contains the financial requirements resulting from the information presented in the previous sections of this AM Plan. The financial projections will be improved as the discussion on desired levels of service and asset performance matures.

7.1 Financial Sustainability and Projections

7.1.1 Sustainability of service delivery

There are two key indicators of sustainable service delivery that are considered in the AM Plan for this service area. The two indicators are the:

- asset renewal funding ratio (proposed renewal budget for the next 10 years / forecast renewal costs for next 10 years), and
- medium term forecast costs/proposed budget (over 10 years of the planning period).

Asset Renewal Funding Ratio

Asset Renewal Funding Ratio⁸ **85%**

The Asset Renewal Funding Ratio is an important indicator and illustrates that over the next 10 years we expect to have 85% of the funds required for the optimal renewal of assets.

Medium term – 10-year financial planning period

This AM Plan identifies the forecast operations, maintenance and renewal costs required to provide an agreed level of service to the community over a 10 year period. This provides input into 10 year financial and funding plans aimed at providing the required services in a sustainable manner.

This forecast work can be compared to the proposed budget over the first 10 years of the planning period to identify any funding shortfall.

The forecast operations, maintenance and renewal costs over the 10 year planning period is \$9,452,976 average per year.

The proposed (budget) operations, maintenance and renewal funding is \$25,850,362 on average per year giving a 10 year funding shortfall of **\$-2,295,801** per year. This indicates that 91.12% of the forecast costs needed to provide the services documented in this AM Plan are accommodated in the proposed budget. Note, these calculations exclude acquired assets.

Providing sustainable services from infrastructure requires the management of service levels, risks, forecast outlays and financing to achieve a financial indicator of approximately 1.0 for the first years of the AM Plan and ideally over the 10 year life of the Long-Term Financial Plan.

7.1.2 Forecast Costs (outlays) for the long-term financial plan

Table 7.1.2 shows the forecast costs (outlays) required for consideration in the 10 year long-term financial plan.

Providing services in a financially sustainable manner requires a balance between the forecast outlays required to deliver the agreed service levels with the planned budget allocations in the long-term financial plan.

A gap between the forecast outlays and the amounts allocated in the financial plan indicates further work is required on reviewing service levels in the AM Plan (including possibly revising the long-term financial plan).

We will manage the 'gap' by developing this AM Plan to provide guidance on future service levels and resources required to provide these services in consultation with the community.

Forecast costs are shown in 2020 values.

⁸ AIFMM, 2015, Version 1.0, Financial Sustainability Indicator 3, Sec 2.6, p 9.

Table 7.1.2: Forecast Costs (Outlays) for the Long-Term Financial Plan

In the absence of a Long Term Financial Plan, the projected budgets are as per the current Financial Year Original Budgets and Scenario 6A presented for Endorsement into the Capital Works Programme 2022/23.

Year	Acquisition	Operation	Maintenance	Renewal*	Disposal	Total
2022/23	\$4,395,000	\$20,324,880	\$3,495,282	\$850,000	\$25,000	\$28,739,560
2023/24	\$200,000	\$22,589,248	\$3,499,862	\$850,000	\$5,000	\$24,524,560
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2030/31	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560
2031/32	\$0	\$22,618,828	\$3,499,862	\$850,000	\$0	\$24,319,560

7.2 Funding Strategy

The proposed funding for assets is outlined in Council's Budget.

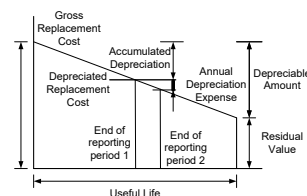
The financial strategy of Council determines how funding will be provided, whereas the AM Plan communicates how and when this will be spent, along with the service and risk consequences of various service alternatives.

7.3 Valuation Forecasts

7.3.1 Asset valuations

The best available estimate of the value of assets included in this AM Plan are shown below. The assets are valued at:

Replacement Cost (Gross)	\$137,422,567
Depreciable Amount	\$83,098,379
Depreciated Replacement Cost ⁹	\$80,143,611
Depreciation	\$2,761,549



7.3.2 Valuation forecast

Asset values are forecast to increase with several initiatives for the Mount Isa 100 Year Celebration in 2023.

⁹ Reported as Closing Balance.

7.4 Key Assumptions Made in Financial Forecasts

In compiling this AM Plan, it was necessary to make some assumptions. This section details the key assumptions made in the development of this AM plan and should provide readers with an understanding of the level of confidence in the data behind the financial forecasts.

Key assumptions made in this AM Plan are:

- All assets deteriorate uniformly.
- Maintenance costs are based largely on historical expenditure and assume there is no significant change in rates (above the rate of inflation).
- Continued use of current construction techniques and materials.
- Changes in technology may bring about future reductions in cost but cannot be assumed in advance for forecasting.

7.5 Forecast Reliability and Confidence

The forecast costs, proposed budgets, and valuation projections in this AM Plan are based on the best available data. For effective asset and financial management, it is critical that the information is current and accurate. Data confidence is classified on a A - E level scale¹⁰ in accordance with Table 7.5.1.

Table 7.5.1: Data Confidence Grading System

Confidence Grade	Description
A. Very High	Data based on sound records, procedures, investigations and analysis, documented properly and agreed as the best method of assessment. Dataset is complete and estimated to be accurate $\pm 2\%$
B. High	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate $\pm 10\%$
C. Medium	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated $\pm 25\%$
D. Low	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset may not be fully complete, and most data is estimated or extrapolated. Accuracy $\pm 40\%$
E. Very Low	None or very little data held.

The estimated confidence level for and reliability of data used in this AM Plan is shown in Table 7.5.2.

¹⁰ IPWEA, 2015, IIMM, Table 2.4.6, p 2 | 71.

Table 7.5.2: Data Confidence Assessment for Data used in AM Plan

Data	Confidence Assessment	Comment
Demand drivers	B	Detail study needed to identify demand drivers.
Growth projections	B	Local Government Infrastructure Plan Population Model
Acquisition forecast	B	Data source from budget spreadsheet.
Operation forecast	B	Data source from budget spreadsheet.
Maintenance forecast	B	Data source from budget spreadsheet.
Asset values	B	Data source from budget spreadsheet.
Asset useful lives	B	Data source from budget spreadsheet.
Condition modelling	C	Data was updated in 2020.
Disposal forecast	D	Data source from estimates

The estimated confidence level for and reliability of data used in this AM Plan is considered to be high.

8.0 PLAN IMPROVEMENT AND MONITORING

8.1 Status of Asset Management Practices¹¹

8.1.1 Accounting and financial data sources

This AM Plan utilises accounting and financial data. The source of the data is from Infrastructure model.

8.1.2 Asset management data sources

This AM Plan also utilises asset management data. The source of the data is Asset register.

Improvement Plan

It is important that an entity recognise areas of their AM Plan and planning process that require future improvements to ensure effective asset management and informed decision making. The improvement plan generated from this AM Plan is shown in Table 8.2.

Table 8.2: Improvement Plan

Task	Task	Responsibility	Resources Required	Timeline
1	Obtain Council approval of this Plan.	AM Coordinator	In-house	2022
2	Finalise desired levels of service by establishing current performance and setting performance targets.	Manager of Works and Operations / AM Coordinator	In-house	2023
3	Integrate the Asset Management and GIS Systems to provide for easy identification of the location of the assets, including provision of maps of asset condition.	AM Coordinator	In-house	2023
4	Review and implement policies and procedures in relation to asset management and the asset register.	AM Coordinator	In-house	2023
5	Establish delineation between scheduled and reactive maintenance.	Manager of Works and Operations / AM Coordinator	Consultant	2024
6	Council's Asset register to be the driver for forward works programming.	Manager of Works and Operations / AM Coordinator	Consultant	2024
7	Attach images of assets to GIS / Asset Register	AM Coordinator	In-house	2022
8	Cost estimates for Mount Isa Cemetery Masterplan initiatives	Manager of Major Projects	Consultant	2023
9	Cost estimates for CBD Masterplan initiatives	Manager of Major Projects	Consultant	2023
10	Combine Lease Information, Parcels and Land Improvements into consolidated register	AM Coordinator	In-house	2023

¹¹ ISO 55000 Refers to this as the Asset Management System

8.2 Monitoring and Review Procedures

This AM Plan will be reviewed during the annual budget planning process and revised to show any material changes in service levels, risks, forecast costs and proposed budgets as a result of budget decisions.

The AM Plan will be reviewed and updated annually to ensure it represents the current service level, asset values, forecast operations, maintenance, renewals, acquisition and asset disposal costs and planned budgets. These forecast costs and proposed budget are incorporated into the Long-Term Financial Plan or will be incorporated into the Long-Term Financial Plan once completed.

The AM Plan has a maximum life of 4 years.

8.3 Performance Measures

The effectiveness of this AM Plan can be measured in the following ways:

- The degree to which the required forecast costs identified in this AM Plan are incorporated into the long-term financial plan,
- The degree to which the 1-5 year detailed works programs, budgets, business plans and corporate structures consider the 'global' works program trends provided by the AM Plan,
- The degree to which the existing and projected service levels and service consequences, risks and residual risks are incorporated into the Strategic Planning documents and associated plans,
- The Asset Renewal Funding Ratio achieving the Organisational target (this target is often 90 – 100%).

9.0 REFERENCES

- IPWEA, 2006, 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
- IPWEA, 2015, 3rd edn., 'International Infrastructure Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/IIMM
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- IPWEA, 2015, 2nd edn., 'Australian Infrastructure Financial Management Manual', Institute of Public Works Engineering Australasia, Sydney, www.ipwea.org/AIFMM.
- IPWEA, 2020 'International Infrastructure Financial Management Manual', Institute of Public Works Engineering Australasia, Sydney
- IPWEA, 2018, Practice Note 12.1, 'Climate Change Impacts on the Useful Life of Assets', Institute of Public Works Engineering Australasia, Sydney
- IPWEA, 2012, Practice Note 6 Long-Term Financial Planning, Institute of Public Works Engineering Australasia, Sydney, <https://www.ipwea.org/publications/ipweabookshop/practicenotes/pn6>
- IPWEA, 2014, Practice Note 8 – Levels of Service & Community Engagement, Institute of Public Works Engineering Australasia, Sydney, <https://www.ipwea.org/publications/ipweabookshop/practicenotes/pn8>
- ISO, 2014, ISO 55000:2014, Overview, principles and terminology
- ISO, 2018, ISO 31000:2018, Risk management – Guidelines
- 'Mount Isa City Council Corporate Plan 2020-25'.
- City of Mount Isa Planning Scheme.

10.0 APPENDIX A – MAINTENANCE AND OPERATIONAL ACTIVITIES

10.1 Mowing

Activity Definition

This activity covers mowing of all classifications of parks, recreation reserves, bushland, and roadside areas. This activity includes edge trimming along footpath edges, around trees, shrubs, access chambers, hydrants, posts, poles, under and around seats, tables and fences.

Activity Criteria

Grass mowing creates a neat appearance and provides for the safe usage of parks, roads and recreation areas and allows for enhanced safety for road users.

Standards

Grassed areas are to be maintained at the following target growth limits at locations as set out in the table below.

HIERARCHY	FREQUENCY	TECHNICAL LEVEL OF SERVICE
Greater Recreational Facilities	Every week	Cut grass within 5 days of the grass reaching 100mm in height.
CBD Gardens	Every 3 weeks	Cut grass within 15 days of the grass reaching 100mm in height.
Lower Recreational Facilities	Every 4 weeks	Cut grass within 20 days of the grass reaching 150mm in height.
Community Facilities	Every 6 months	Cut grass upon request or within the grass reaching 450mm in height or as required.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

10.2 Tree Pruning

Activity Definition

This activity covers pruning of trees on Council land.

Light pruning is required to enhance growth, removal of dead wood and improve aesthetics of the vegetation.

Heavy pruning is required when the tree is assessed as either being:

- Dead or close to death or is infected with an epidemic, insect or disease.
- Tree poses an extreme public nuisance because of its species, size, location or condition. The nuisance could be caused by fruit or seed drop, harboring of insects or excessive twig or limb breakage.
- Tree is severely impacting property with further damage to property to continue.
- Tree poses a severe safety hazard that cannot be correct by pruning transplanting or other treatments
- Tree severely interferes with the growth and development of a more desirable tree.
- Tree or limb displays signs of becoming a safety concerns.

Activity Criteria

Tree pruning creates a neat appearance, facilitates healthy growth and provides for the safe usage of parks, roads and recreation areas and allows for enhanced safety for road users.

Standards

Pruning trees is to be maintained at the following targets as set out in the table below.

10.2.1 Frequency

HIERARCHY	FREQUENCY	TECHNICAL LEVEL OF SERVICE
Greater Recreational Facilities	Every 2 weeks	Tree branches are less than 2400mm above the pathway or encroach road kerbing by more than 300mm.
CBD Gardens	Every 2 weeks	
Lower Recreational Facilities	Every 4 weeks	
Community Facilities	Not scheduled	As set out in respective Lease conditions.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.
Stormwater Drains and Walkways	Not scheduled	As per Vector Control inspections
Pump Stations	Every 4 weeks	Tree branches are less than 2400mm above the pathway or encroach road kerbing by more than 300mm.

10.2.2 Priorities

SERVICE STANDARD PRIORITY	INITIAL INSPECTION RESPONSE TIMES	ACTION RESPONSE TIME
Emergency Works	24 Hours	Steps taken to make situation safe to occur within 24 hours of initial inspection. Corrective actions to occur as soon as possible.
Urgent Actions	24 Hours	Steps taken to make situation safe to occur within 24 hours of initial inspection. Corrective actions to occur within 15 days.
High	48 Hours	Corrective actions to occur within 25 days.
Moderate - Low	2 weeks	Corrective actions to occur within a planned project timeframe which is specific to the task.

10.3 Irrigation

Activity Definition

This activity covers the inspection and maintenance of irrigation systems equipment in public parks, sports grounds, gardens and recreation areas and irrigation pumps.

Activity Criteria

Maintenance of irrigation system equipment is carried out to ensure the timely delivery of a full coverage of water to the subject areas in order to maintain the good health of the turf and vegetation.

Standards

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Greater Recreational Facilities	Every 1 week	Repair and fine tune within 5 days.
CBD Gardens	Every 2 weeks	
Lower Recreational Facilities	Every 6 months	
Community Facilities	Not scheduled	
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

10.4 Barbeques

Activity Definition

This activity covers the cleaning and maintenance of outdoor barbecues situated in parks and recreation areas as listed in the associated register. It also includes cleaning of the surrounding concrete apron.

This activity also includes the servicing and maintenance of dog bag units as listed in the associated register.

Top plates, drip trays and barbecue surrounds including the concrete apron covered in food residues, fat or other deleterious material creating a potentially unhygienic facility.

Activity Criteria

To maintain a safe and presentable clean, hygienic facility that is fit for the cooking of food for human consumption.

Standards

Hotplates, drip trays and barbecue surrounds including the concrete apron and hard standing surrounds to be cleaned. Operating mechanism, electrical connection and timer to be inspected and maintained in workable conditions.

HIERARCHY	CLEANING FREQUENCY	TECHNICAL LEVEL OF SERVICE
Greater Recreational Facilities	Daily	When notified, inspect within 24 hours.
Community Facilities	Daily	When notified, inspect within 48 hours.

10.5 Sanitary Cleaning

Activity Definition

This activity covers all required activities such as the cleaning of toilets, hand basins and sanitary disposal units in addition to all related surface cleaning commonly required for the upkeep of such premises and immediate surrounds. Provision has been made within this specification for the routine replenishment of consumable supplies required to meet the requirements of this activity such as hand towels, soap and toilet paper.

The provision and servicing of sanitary bins in all female cubicles is undertaken by a specialist Contractor.

This activity may require the supply, siting and servicing of portable toilets during special events, or additional services of existing toilets as required.

This activity also includes the maintaining of sharps disposal units located in the toilets.

Activity Criteria

- To maintain a safe, pleasant and healthy environment in public conveniences
- Toilets or urinal are not depleted of consumables or badly soiled

Standards

Carry out cleaning activities to ensure that public health standards are met and the facility possesses a clean appearance, including the monitoring and replenishment of consumables. Any malfunctioning equipment or building damage shall be reported to the Facilities Team for repair or replacement. Graffiti shall be removed where practicable or reported to the Asset Management Team for rectification.

HIERARCHY	CLEANING FREQUENCY	TECHNICAL LEVEL OF SERVICE
Municipal Buildings	Daily	When notified, inspect within 24 hours.
Community Facilities	Daily	When notified, inspect within 24 hours.
Amenities Blocks	Daily	When notified, inspect within 24 hours.
Greater Recreational Facilities	Daily	When notified, inspect within 24 hours.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

10.6 Litter

Activity Definition

This activity covers cleaning up and collection of rubbish and litter of all classifications of parks, recreation reserves, bushland, and roadside areas.

Activity Criteria

Rubbish collection creates a neat appearance and provides for the safe usage of parks, roads and recreation areas and allows for enhanced safety for road users.

Standards

Open Space areas are to be maintained at the following targets at locations as set out in the table below.

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Municipal Buildings	Daily	Presence of litter and debris within Open Space area.
Community Facilities	Daily	
Council Maintained Heritage Sites	Not scheduled	
Amenities Blocks	Daily	
Lower Recreational Facilities	Every 3 months	
Central Business District Gardens	Not scheduled	
Greater Recreational Facilities	Weekly	As set out in respective Lease conditions.
Leased Recreational Facilities	Not scheduled	

10.7 Weed Control

Activity Definition

This activity covers the control of weeds using pesticides and herbicides or by related treatments such as hand weeding to provide a weed free surface area to parks and recreation areas, gardens, around park/area furniture, pathways, medians, kerb and channel, signs, guideposts, guardrail and earth drains as set out in open space register.

Activity Criteria

Boundary fences are treated to prevent infestation to adjoining private property up to a maximum width of 150 mm. Pathways and other concrete jointing are treated to minimise spalling and improve appearance. Bituminous surfaces are treated to reduce deterioration. Weed treatment is undertaken to ensure the provision of high quality grassed areas for Open Space uses and the re-establishment of indigenous/significant vegetation. Weed Control is undertaken around signs, guideposts, post and rail fences and within garden beds to maintain a tidy appearance at all times.

Triggers:

- Weed growth covering more than 10% of grassed surface area
- Weed growth within garden beds >100mm in height
- Weed growth around park furniture > 150mm and unsightly in appearance

Standards

Garden areas and lawn areas are to have controlled and minimal weed infestation. Chemical spraying and direct chemical application shall meet with requirements of the Environment Protection Authority and shall be undertaken to manufacturer's instructions. The use of pesticides and herbicides shall only be undertaken by qualified personnel with the approval of Team Leader Parks and Gardens.

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Community Facilities	Every week	Treat area within 5 days.
Council Maintained Heritage Sites	Every 3 weeks	Treat area within 15 days.
Lower Recreational Facilities	Every 6 months	Treat as required.
CBD Gardens	Not scheduled	Treat as required.
Greater Recreational Facilities	Every 6 months	Treat as required.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

10.8 Furniture

Activity Definition

This activity covers the inspection and maintenance of public furniture such as seats, tables, bollards, barbeques, plaques, water taps in parks, recreation areas and streetscapes to ensure that they continue to provide the function for which they were installed at locations as listed in open space register. This activity covers the immediate surrounds of each item of furniture.

Drinking fountains are maintained as part of this activity including freestanding taps and connecting U/G water pipes.

This activity also includes the cleaning and routine maintenance of flagpoles, tree guards, bin surrounds, memorials, statues and public sculptures including cenotaphs.

Activity Criteria

The seats, tables and bollards are provided to ensure the comfort, protection and safety of park and recreation area users. Signs and plaques are provided to inform, advice and guide park users as to the regulations, facilities, attractions etc. of the parks and recreation areas. Repairs are necessary to maintain the use of the facility and reduce the risk of injury to users caused by unsafe public furniture.

Standards

The park furniture is to be inspected and maintained (and painted where necessary) to ensure that it provides the function for which it was installed and does not become a hazard to area users. All work is to be carried out in accordance with manufacturer's instructions and in accordance with appropriate trade good practice.

Where signs and plaques become faded and difficult to read, the necessary funding should be sought for any re-signing or replacement.

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Municipal Buildings	Every 3 months	When notified inspect and make safe within 24 hours. Repair, replace or remove within 15 days. Furniture is dependent on supplier delivery timeframes.
Community Facilities	Every month	
Council Maintained Heritage Sites	Every 12 months	When notified inspect and make safe within 10 days Repair, replace or remove within 90 days. Furniture is dependent on supplier delivery timeframes
Amenities Blocks	Daily	When notified inspect and make safe within 24 hours. Repair, replace or remove within 15 days. Furniture is dependent on supplier delivery timeframes.
Lower Recreational Facilities	Every 12 months	When notified inspect and make safe within 48 hours. Repair, replace or remove within 30 days. Furniture is dependent on supplier delivery timeframes
Greater Recreational Facilities	Every 12 months	When notified inspect and make safe within 24 hours. Repair, replace or remove within 15 days. Furniture is dependent on supplier delivery timeframes.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

Response Time

Because of the nature of the work required, level of resources required or workload, it may not be feasible to rectify a hazard within the time shown within the table above, appropriate warning of the hazard is to be provided until a suitable repair or treatment can be completed. Appropriate warning may include, but is not limited to the following:

- Provision of warning signage
- Installation of webbing/tape to prohibit access
- Closure of asset

10.9 Fencing

Activity Definition

This activity covers fences of all classifications of parks, recreation reserves, bushland, and roadside areas.

Activity Criteria

Fencing creates a neat appearance and provides for the safe usage of parks, roads and recreation areas and allows for enhanced safety for road users.

Standards

Fences are to be maintained at the following targets at locations as set out in the table below.

SERVICE STANDARD PRIORITY	INITIAL INSPECTION RESPONSE TIMES	ACTION RESPONSE TIME
Emergency Works	24 Hours	Steps taken to make situation safe to occur within 24 hours of initial inspection. Corrective actions to occur as soon as possible.
High	48 Hours	Corrective actions to occur within 20 days.
Moderate - Low	2 weeks	Corrective actions to occur within a planned project timeframe which is specific to the task.

Response Time

Because of the nature of the work required, level of resources required or workload, it may not be feasible to rectify a hazard within the time shown within the table above, appropriate warning of the hazard is to be provided until a suitable repair or treatment can be completed. Appropriate warning may include, but is not limited to the following:

- Provision of warning signage
- Installation of webbing/tape to prohibit access
- Closure of asset

10.10 Signs**Activity Definition**

This activity covers signs which are located in or as part of parks, recreation reserves, bushland, and roadside areas.

Activity Criteria

Signs explain features, act as guides and provides for the safe usage of parks, roads and recreation areas and allows for enhanced safety for road users.

Standards

Signs are to be maintained at the following targets at locations as set out in the table below.

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Community Facilities	Every month	When notified inspect within 48 hours. Repair, replace or remove within 30 days. Offensive graffiti to be rectified within 24 hours.
Municipal Buildings	Every 12 months	.When notified inspect within 20 days. Repair, replace or remove within 90 days. Offensive graffiti to be rectified within 24 hours.
Council Maintained Heritage Sites	Every 12 months	
Amenities Blocks	Every 12 months	
Lower Recreational Facilities	Every 12 months	
Central Business District Gardens	Every 12 months	
Greater Recreational Facilities	Every 12 months	
Leased Recreational Facilities	Not Scheduled	As set out in respective Lease conditions

10.11 Playgrounds and Play Equipment

Activity Definition

This activity covers the general maintenance of play equipment in parks and recreation areas to ensure that they continue to provide the function for which they were installed and are safe at all times.

Bent, broken, faded, dislodged or defaced components of the play equipment or anything considered dangerous, unsuitable soft fall areas and graffiti.

Activity Criteria

The play equipment is provided to ensure the comfort, protection and safety of playground users. Repairs are necessary to maintain the use of the play equipment and reduce the risk of injury to users caused by unsafe play equipment and surrounds.

Standards

The play equipment is to be inspected and maintained (and painted where necessary) to ensure that it provides the function for which it was installed and does not become a hazard to playground users. All work is to be carried out in accordance with manufacturer's instructions in accordance with appropriate trade good practice, Australian Standards and Regulations.

HIERARCHY	INSPECTION FREQUENCY	TECHNICAL LEVEL OF SERVICE
Community Facilities	Weekly	When notified inspect and make safe within 24 hours. Repair, replace or remove within 20 days. Play equipment is dependent on supplier delivery timeframes.
Lower Recreational Facilities	Every 12 months	When notified inspect and make safe within 24 hours. Repair, replace or remove within 90 days. Play equipment is dependent on supplier delivery timeframes.
Greater Recreational Facilities	Every 12 months	When notified inspect and make safe within 24 hours. Repair, replace or remove within 45 days. Play equipment is dependent on supplier delivery timeframes.
Leased Recreational Facilities	Not Scheduled	As set out in respective Lease conditions

Response Time

Because of the nature of the work required, level of resources required or workload, it may not be feasible to rectify a hazard within the time shown within the table above, appropriate warning of the hazard is to be provided until a suitable repair or treatment can be completed. Appropriate warning may include, but is not limited to the following:

- Provision of warning signage
- Installation of webbing/tape to prohibit access
- Closure of asset

10.12 Garden Beds

Activity Definition

This activity includes the inspection, maintenance and progressive refurbishment of gardens, including annual, perennial and bedding plants, in areas provided in the Shire's roadsides, parks and recreation areas as set out in Appendix K.

Minor pruning and trimming of plants located in garden beds to maintain amenity of plants is included in this activity.

Activity Criteria

Garden maintenance, including the planting of shrubs perennial and annual bedding plants is required to keep the areas visually attractive in accordance with the intended landscape character and to promote an optimal growth condition of the garden.

Standards

- Gardens are to have weeds, rubbish, minor litter, pests and damaged or dead plants removed.
- Gardens are to have spent perennial and annual bedding flowers and plants removed, new beds prepared and be replanted with new plants.
- Perennial plants will be maintained and replaced to ensure that they are at their optimum condition at all times.

The following technical levels of service at various locations is set out in the table below.

CATEGORY	MAINTENANCE FREQUENCY	TECHNICAL LEVEL OF SERVICE
Community Facilities	Every Week	Weeds to be removed along with dead and damaged plants. Mulch coverage of 90% of garden bed area. Hedging and edging as required.
Council Maintained Heritage Sites	Not scheduled	Weeds to be removed along with dead and damaged plants.
Amenities Blocks	Not scheduled	Weeds to be removed along with dead and damaged plants. Mulch coverage of 50% of garden bed area. Hedging and edging as required.
Lower Recreational Facilities	Not scheduled	When required undertake removal of dead and damaged plants and minimal mulch coverage.
CBD Gardens	Every Week	Weeds to be removed along with dead and damaged plants. Mulch coverage of 75% of garden bed area. Hedging and edging as required.
Greater Recreational Facilities	Every Week	Weeds to be removed along with dead and damaged plants. Mulch coverage of 50% of garden bed area. Hedging and edging as required.
Leased Recreational Facilities	Not scheduled	As set out in respective Lease conditions.

10.13 Pest Control

Activity Definition

This activity covers the management and control of pests and diseases to provide an insect/pest free area to parks, recreation areas and garden beds. The use of pesticides and fungicides shall only be undertaken with the prior approval of the Team Leader Parks and Gardens. Biological methods shall always be pursued and promoted.

Activity Criteria

Pest/disease control is undertaken to ensure the provision of high quality grassed and garden areas for active and passive recreation use. Foliage on trees and shrubs shall be maintained. There should be no detriment to public health and safety.

Standards

spraying, biological control and direct chemical application shall meet the requirements of the EPA and shall be undertaken to manufacturer's instructions. All spray operators undertaking chemical spraying shall hold licenses issued by the appropriate Statutory Authorities

Maintenance Frequency	Technical Level of Service
Pest Control is undertaken as required	Pest or disease infestation is treated and risk minimized.

Response Time

Because of the nature of the work required, level of resources required or workload, it may not be feasible to rectify a hazard within the time shown within the table above, appropriate warning of the hazard is to be provided until a suitable repair or treatment can be completed. Appropriate warning may include, but is not limited to the following:

- Provision of warning signage
- Installation of webbing/tape to prohibit access
- Closure of asset
- Specific Work Requirements

Specific Obligation

Approval to submitted Work Plan is required for all disease and pest treatment prior to commencement of any pesticide spraying or direct chemical application activities

- Provide evidence of compliance to OHS and Work Cover requirements. Train all personnel in correct procedures and safety requirements, including safety clothing and safety apparatus.
- Storage and handling of pesticides shall be in accordance with AS 2507, The Storage and Handling of Pesticides. Ensure Material Safety Data Sheets, which detail the active chemical when spraying or applying chemicals, are available for operator. They shall include manufacturer's safe recommended spray/application rates. Display appropriate HAZCHEM code on equipment and storage containers.
- Minimise spray drift and runoff affecting watercourses, natural systems or non-target species.
- Terminate spraying In wet or windy conditions except where pest control method requires wet conditions
- Spraying shall not occur in the vicinity of people (e.g. 10 m). Spray equipment shall not be left unattended. Spray times shall take account of activities on adjoining properties.
- Hold records of chemical applied, location and date of spraying to comply with Regulations

General Obligations

- Check that alternative pest control measures have been fully considered before proceeding with chemical treatment.
- Ensure appropriate licenses or permits are obtained to cover pesticide use if required by law.

Nominated Hold Points

The Work Plan will include all details of pest and disease control, chemical types, application rates, method of treatment and location of work. The plan shall indicate any recommended period for which the area should be quarantined from use (withholding period).

11.10 CONCESSION TO WAIVER AND WRITE-OFF RATES & CHARGES AND RESERVE LEASE / TRUSTEE PERMIT FEES FOR 36 IDENTIFIED NON-PROFIT SPORTING CLUBS & COMMUNITY ORGANISATIONS AS DEFINED IN COUNCIL'S REVENUE STATEMENT FOR THE 2022/2023 & 2023/2024 FINANCIAL PERIOD.

Document Number: 766131

Author: Senior Revenue Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Concession to Waiver and Write-Off rates & charges and reserve lease / trustee permit fees for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period.

RECOMMENDATION

OPTION 1

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, **excluding** water consumption charges and the State Fire Service Levy charges for 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

And

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OVERVIEW

This report to Council is to request a concession for 36 Identified Non-Profit Sporting Clubs & Community Organisations under the *Local Government Regulation 2012*.

Non-Profit Sport Clubs and Community Organisations are defined in Council's Revenue Statement as follows:

- **Non-Profit Sporting Club** – A non-profit sporting club is a club run by volunteers providing sporting activities available to the local community not carried on for profit or gain of its members.

- **Community Organisation** – A community organisation is an organisation that provides services or activities to the local community run by volunteers not carried on for the profit or gain of its members.

Revenue have identified a total of 36 Non-Profit Sport Clubs and Community Organisation Groups within the Mount Isa City Council Shire (Table 1). These groups are an integral part of the Mount Isa Community and are run by local community members who volunteer their time to give the people of Mount Isa and Camooweal something to be a part of.

Table 1. List of 36 Identified Groups

Assessment	Key Name	Owner Name
00479-80000-000	COPPER	Copper City Tennis Club
01979-80000-000	BASKET	Mount Isa Basketball Centre
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Club
04337-00003-000	TOUCH	Mount Isa Touch Association
04337-00005-000	SOFTBA	Mount Isa Softball Association
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc
05012-50000-000	JUDO	Mount Isa Judo Academy
05244-15000-000	LEICHH	Leichhardt Gymnastic Club
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc
05244-50000-000	NETBAL	Mount Isa Amateur Netball Association
05671-46000-000	RUGBY	Mount Isa Rugby Union
06275-20000-000	KARATE	Sikaran Karate Incorporated
06507-26000-000	RUGBY	Mount Isa Junior Rugby League
06507-50000-000	RUGBY	Mount Isa Rugby League
07097-80000-000	RACE	Camooweal Jockey Club
01980-00000-000	HOCKEY	Mount Isa Hockey Association
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association
01979-90000-000	AFL	Mount Isa Australian Football League Inc
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc
06911-50000-000	PISTOL	Mount Isa Pistol Club
-	GOKART	Mount Isa Go Kart Club
-	ISACAMP	Mount Isa Campdraft Association
-	RACECLUB	Mount Isa Race Club Inc
01486-10000-000	PLAYGR	Mount Isa Playgroup
01628-00000-000	SCOUT	The Mount Isa Scout Group
04243-00000-000	MEALS	Meals on Wheels
04391-70011-000	IRISH	Mount Isa Irish Club Assn. Sports Ground
04391-88000-000	RESTOR	Mount Isa Restored Car Club
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)
05671-42000-000	FOLK	Isa Folk Club Inc
06275-30000-000	THEATR	Mount Isa Theatrical Society
03743-00000-000	GIRL	Girl Guides Queensland
05671-41000-000	CANCER	Mount Isa Cancer House
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc
07041-00000-000	GOLF	Mount Isa Golf Club

Revenue has received requests from several non-profit sport clubs requesting the waiver and write-off of rates & charges, water consumption charges and reserve lease / trustee permit fees due to financial hardship caused by the Covid-19 pandemic.

During the height of the Pandemic, the local non-profit sport clubs and community organisations suffered financially as they were not able to operate due to health directives. As the restrictions around Covid-19 eased, the financial burdens that most of these groups had encountered, made it hard to recover. With the ever-rising costs of association fees, insurances, rates & charges, reserve lease or trustee permit fees, operating and running costs, and in conjunction with dwindling membership numbers, these groups are financially suffering.

In December 2021 under OM25/12/21, Council approved a waiver of outstanding rates & charges, water consumption charges, as well as the waiver of all rates & charges and water consumption charges issued/and to be issued in the 2021/2022 financial period to a non-profit sport club who were on the verge of closing.

To assist non-profit sporting clubs and community organisations with their financial burdens, Council is requested to grant and approve either **OPTION 1**, or **OPTION 2** of the recommended concession.

BUDGET AND RESOURCE IMPLICATIONS

For the 2021/2022 Financial Period, the identified 36 groups were issued rates & charges, water consumption charges and reserve lease / trustee permit fees totalling **\$263,919.18**.

This amount is summarised in Table 2. as follows (**note that the Water Consumption Charges for the period 01-01-22 to 30-06-22 are still to be issued and are based on an estimate only).

Attachment 1. Full Charges – shows the 36 identified groups and the amount each group has been charged for the 2021/22 Financial Period.

Table 2. Summary of Charges Issued / To Be Issued for the 2021/22 Financial Period

Description	Amount
Rates and Charges	\$150,755.68
Water Consumption Charges Already Issued (Period 01-07-21 to 31-12-21)	\$35,651.59
Water Consumption Charges Estimated to Be Issued (Period 01-01-22 to 30-06-22) **	\$35,651.59
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$263,919.18

These charges can be further broken down by type, as summarised in Table 3.

Attachment 2. Breakdown of full charges - shows the 36 identified groups and a full breakdown of the charges issued/yet to be issued for the 2021/2022 financial period.

Table 3. Summary of Breakdown of Charges by Type Issued / To Be Issued 2021/22

Description	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charges	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00

State Fire Services Levy	\$9,536.40
Water Consumption Charges Already Issued	\$35,651.59
Water Consumption Charges to Be Issued Estimated **	\$35,651.59
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$263,919.18

The total balance owing from these groups as at the 08/04/22 is **\$135,833.26**. This amount is shown in Table 4. A full breakdown of the charges owing has been provided in [Attachment 3](#) - Charges Owing – Table of groups and the amounts owing as at 08/04/2022.

Table 4. Charges Owing as at 08/04/22

Description	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

Recommended Concession Options are as follows:

OPTION 1: concession (based on 2021/22 figures), excluding water consumption and State Fire Service Levy charges, shows the concession will grant the waiver and write-off of the following amounts:

Description 2022/23 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$183,079.60

Description 2023/24 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$183,079.60

Description 2021/22 Owing as at 08/04/2022	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Water Consumption Charges ** To Be Issued - Estimated	\$35,651.59
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

This is an estimated total of - **\$501,992.46**

OPTION 2: concession (based on 2021/22 figures) including water consumption charges and excluding State Fire Service Levy charges show the concession will grant the waiver and write-off of the following amounts:

Description 2022/23 Estimated Figures	Amount

General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Consumption Charge	\$71,303.18
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$254,382.78

Description 2023/24 Estimated Figures	Amount
General Rate	\$23,754.82
Sewer	\$35,841.00
Garbage Charge	\$29,674.00
Environment Charge	\$1,934.46
Water Consumption Charge	\$71,303.18
Water Meter Access Charge	\$50,015.00
Reserve Lease / Trustee Permit Fees	\$41,860.32
TOTAL	\$254,382.78

Description 2021/22 Owing as at 08/04/2022	Amount
Current Rates Levy (Due 20-04-22)	\$60,027.09
Rates & Charges / Water Consumption Arrears	\$74,775.25
Water Consumption Charges ** To Be Issued - Estimated	\$35,651.59
Reserve Lease /Trustee Permit Fee Arrears	\$1,030.92
TOTAL	\$135,833.26

This is an estimated total of - **\$644,598.82**.

Without the assistance from Council to grant and approve a concession and due to the financial strain, many of these groups are facing the risk of closure.

If these groups continue to close, the risk to the community will be the limited availability of sport, recreational, and social activities within Mount Isa and Camooweal.

Council should consider the following:

- increasing the provisions for bad debt to account for the loss of Revenue
- review the rate for water consumption charges for these groups (flat tier rate)

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity
Theme:	2.	Prosperous & Supportive Economy
Strategy:	2.7	Assist with the facilitation of region wide accessibility for all residents to essential services in relation to health, education, social and recreational activities

CONSULTATION (INTERNAL AND EXTERNAL)

Executive Management Team, Director Corporate and Community Services, Manager Finance and Information Technology, Development & Land Use, Community Development Officer.

One consideration raised regarding this report is that Council be made aware that there are a few other groups that meet the definitions of a non-profit sporting club or community organisation that do not have property assessments or reserve lease / trustee permit fees with Council.

These groups rent privately or have hire agreements in place with other organisations or property owners. Should Council choose to approve the concession, it should be noted as to what impact this may have on these groups.

LEGAL CONSIDERATIONS

Council must adhere to the Local Government Regulations 2012 for consideration of this concession, and in conjunction with the Revenue Statement that will be adopted for the relevant financial periods applicable to the concession.

The State Fire Service Levy charges are payable as per Section 111 (1) of the Fire and Emergency Services Act 1990 and in accordance with the Fire and Emergency Services Regulation 2011.

POLICY IMPLICATIONS

Revenue Statement

RISK IMPLICATIONS

Recoverability of outstanding debts and financial viability of these organisations is at risk due to the limited avenues for them to raise the required funds.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to Council's Human Rights Policy, in particular the right to health services.

RECOMMENDATION OPTIONS**OPTION 1**

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees, excluding water consumption charges and the State Fire Service Levy charges for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

AND

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OR**OPTION 2**

THAT Council approves and grants a Concession to Waiver and Write-Off rates & charges and reserve lease/trustee permit fees and water consumption charges, **excluding the State Fire Service Levy charges** for 36 Identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

And

THAT Council further approves and grants a Concession to Waiver and Write-off any current and/or outstanding rates & charges, reserve lease / trustee permit fees, and water consumption charges issued and/or to be issued for the remainder of the financial year ending 30 June 2022, for the 36 identified Non-Profit Sporting Clubs & Community Organisations, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*, due to financial hardship, as long as the group is currently active and registered as non-profit sport club and/or community organisation;

OR

OPTION 3

THAT Council **does not approve OPTION 1 and OPTION 2** concession to all 36 identified Non-Profit Sporting Clubs & Community Organisations as defined in Council's Revenue Statement for the 2022/2023 & 2023/2024 Financial Period, under *Sections 119, 120 (1)(c)(d), 121 (a) and 122 (1)(a) of the Local Government Regulation 2012*.

ATTACHMENTS

1. Sports & Community Charges - Attachment 1 [!\[\]\(e6ddc77b791299d975007937cebef274_img.jpg\)](#) 
2. Sports & Community Charges - Attachment 2 [!\[\]\(62325268b83c539c826661482098edc3_img.jpg\)](#) 
3. Sports & Community Charges - Attachment 3 [!\[\]\(433d19d9bdeac46075af10d8acb0c69a_img.jpg\)](#) 
4. Local Government Regulation 2012 - Sections 119-122 [!\[\]\(6821accee9ffc315d041eee2faac4aff_img.jpg\)](#) 

Mount Isa City Council**ATTACHMENT 1.**Revenue Department35 Identified Property Assessments - Non-Profit Sport Clubs and Community OrganisationsFull Charges Issued for 2021/22 Financial Year ** As at 08/04/22Overview of Rates & Charges, Water Consumption Charges & Reserve Lease / Trustee Permits Fees for 2021/2022 Period

Assessment Number	Key Name	Property Owner Name	Rates & Charges 2021/2022	Water Consumption Charges 2021/2022 To Date	Reserve Lease / Trustee Permit Fees 2021/2022
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ 4,454.92	\$ 1,026.90	\$ 240.34
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ 15,203.40	\$ 1,718.10	\$ -
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ 5,352.96	\$ 1,193.40	\$ -
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ 15,761.42	\$ 1,137.60	\$ 1,030.92
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ 14,228.12	\$ 16,435.40	\$ 1,030.92
04391-87000-000	DIRT	Mount Isa Dirt Bike Clubn Inc	\$ 590.42	\$ -	\$ 782.26
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ 7,982.02	\$ 420.30	\$ -
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ 3,182.92	\$ 147.60	\$ 869.39
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ 935.92	\$ 316.86	\$ 1,531.96
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ 590.42	\$ 6.30	\$ 723.80
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc.	\$ 4,895.92	\$ 54.00	\$ 944.22
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ 10,371.42	\$ 503.10	\$ 4,773.90
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ 2,741.92	\$ 139.40	\$ 702.41
06507-26000-000	RUGBY	Mount Isa Junior Rugby League inc	\$ 5,055.72	\$ -	\$ -
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ 8,406.92	\$ 155.70	\$ 805.41
07097-80000-000	RACE	Camooweal Jockey Club	\$ 2,056.02	\$ 4,849.20	\$ -
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ 1,755.42	\$ 61.20	\$ 493.99
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ 4,604.92	\$ 63.00	\$ 136.32
01979-90000-000	AFL	Mount Isa Ausralian Football League Inc	\$ 3,532.42	\$ 112.50	\$ 1,414.42
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ 2,116.16	\$ 468.00	\$ -
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ 3,196.42	\$ 9.90	\$ -
	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ 1,862.12
	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ 6,881.22
	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ 12,014.02
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ 1,599.92	\$ 373.50	\$ 336.00
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ 1,599.92	\$ 0.90	\$ -
04243-00000-000	MEALS	Meals on Wheels	\$ 2,170.92	\$ 421.20	\$ 773.30
04391-70011-000	IRISH	Mount Isa Irsih Club Assn. Sports Ground	\$ 1,254.42	\$ 152.10	\$ -
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ 1,495.42	\$ 961.20	\$ 1,087.36
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ 935.92	\$ 609.30	\$ 652.19
05671-42000-000	FOLK	Isa Folk Club Inc	\$ 919.02	\$ 1,756.80	\$ 895.68
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ 3,070.52	\$ 102.60	\$ 310.86
03743-00000-000	GIRL	Girl Guides Queensland	\$ 1,768.92	\$ 368.10	\$ 643.31
05671-41000-000	CANCER	Mount Isa Cancer House	\$ 1,840.92	\$ 852.30	\$ 735.14
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ 759.42	\$ 100.80	\$ 188.86
07041-00000-000	GOLF	Mount Isa Golf Club	\$ 16,324.58	\$ 1,134.33	\$ -
			\$ 150,755.68	\$ 35,651.59	\$ 41,860.32

Mount Isa City Council
Revenue Department
2. Breakdown of Full Charges - Non-Profit Sport Clubs and Community Organisations as at 08/04/22

ATTACHMENT 2.

Rates & Charges Period 01/07/21 to 31/12/21										Rates & Charges Period 01/01/22 to 30/06/22										Water Consumption 01/07/21 to 30/06/22					Sundry Debtors 2021/22
Assessment Number	Key Name	Property Owner Name	General Rate	Sewer	Garbage	Environment Charge	Water Meter Access Charge	State Fire Services Levy	Period Total	General Rate	Sewer	Garbage	Environment Charge	Water Meter Access Charge	State Fire Services Levy	Period Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Water Total	Annual Lease Fees 2021/22			
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ -	\$ 1,759.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 2,342.36	\$ -	\$ 1,759.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 2,112.56	\$ 510.30	\$ 516.60	TBA	TBA	\$ 1,026.90	\$ 240.34			
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ 1,895.69	\$ 3,472.50	\$ 982.50	\$ 29.31	\$ 942.50	\$ 558.40	\$ 7,880.90	\$ 1,895.69	\$ 3,472.50	\$ 982.50	\$ 29.31	\$ 942.50	\$ -	\$ 7,322.50	\$ 672.30	\$ 1,045.80	TBA	TBA	\$ 1,718.10	\$ -			
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ 1,079.97	\$ -	\$ 345.50	\$ 29.31	\$ 942.50	\$ 558.40	\$ 2,955.68	\$ 1,079.97	\$ -	\$ 345.50	\$ 29.31	\$ 942.50	\$ -	\$ 2,397.28	\$ 651.60	\$ 541.80	TBA	TBA	\$ 1,193.40	\$ -			
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ -	\$ 1,474.00	\$ 5,320.00	\$ 29.31	\$ 942.50	\$ 229.80	\$ 7,995.61	\$ -	\$ 1,474.00	\$ 5,320.00	\$ 29.31	\$ 942.50	\$ -	\$ 7,765.81	\$ 531.00	\$ 606.60	TBA	TBA	\$ 1,137.60	\$ 1,030.92			
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ -	\$ 1,759.50	\$ 1,554.75	\$ 29.31	\$ 3,770.50	\$ -	\$ 7,114.06	\$ -	\$ 1,759.50	\$ 1,554.75	\$ 29.31	\$ 3,770.50	\$ -	\$ 7,114.06	\$ 3,861.90	\$ 12,573.50	TBA	TBA	\$ 16,435.40	\$ 1,030.92			
04391-87000-000	DIRT	Mount Isa Dirt Bike Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 410.11	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ -	\$ -	TBA	TBA	\$ -	\$ 782.26			
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ -	\$ 2,045.00	\$ 695.00	\$ 29.31	\$ 942.50	\$ 558.40	\$ 4,270.21	\$ -	\$ 2,045.00	\$ 695.00	\$ 29.31	\$ 942.50	\$ -	\$ 3,711.81	\$ -	\$ 420.30	TBA	TBA	\$ 420.30	\$ -			
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 942.50	\$ 229.80	\$ 1,706.36	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 942.50	\$ -	\$ 1,476.56	\$ 147.60	\$ -	TBA	TBA	\$ 147.60	\$ 869.39			
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 582.86	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 353.06	\$ 234.96	\$ 81.90	TBA	TBA	\$ 316.86	\$ 1,531.96			
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 410.11	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ 0.90	\$ 5.40	TBA	TBA	\$ 6.30	\$ 723.80			
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc. Inc	\$ -	\$ 1,188.50	\$ 172.75	\$ 29.31	\$ 942.50	\$ 229.80	\$ 2,562.86	\$ -	\$ 1,188.50	\$ 172.75	\$ 29.31	\$ 942.50	\$ -	\$ 2,333.06	\$ 35.10	\$ 18.90	TBA	TBA	\$ 54.00	\$ 944.22			
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ -	\$ -	\$ 1,271.00	\$ 29.31	\$ 3,770.50	\$ 229.80	\$ 5,300.61	\$ -	\$ -	\$ 1,271.00	\$ 29.31	\$ 3,770.50	\$ -	\$ 5,070.81	\$ 425.70	\$ 77.40	TBA	TBA	\$ 503.10	\$ 4,773.90			
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 1,485.86	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 1,256.06	\$ 66.60	\$ 72.80	TBA	TBA	\$ 139.40	\$ 702.41			
06507-26000-000	RUGBY	Mount Isa Junior Rugby League Inc	\$ 1,736.35	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ 558.40	\$ 2,807.06	\$ 1,736.35	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 2,248.66	\$ -	\$ -	TBA	TBA	\$ -	\$ -			
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ -	\$ 1,474.00	\$ 172.75	\$ 29.31	\$ 2,412.50	\$ 229.80	\$ 4,318.36	\$ -	\$ 1,474.00	\$ 172.75	\$ 29.31	\$ 2,412.50	\$ -	\$ 4,088.56	\$ 4.50	\$ 151.20	TBA	TBA	\$ 155.70	\$ 805.41			
07097-80000-000	RACE	Camooweal Jockey Club	\$ -	\$ -	\$ -	\$ 29.31	\$ 942.50	\$ 112.40	\$ 1,084.21	\$ -	\$ -	\$ -	\$ 29.31	\$ 942.50	\$ -	\$ 971.81	\$ -	\$ 4,849.20	TBA	TBA	\$ 4,849.20	\$ -			
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ -	\$ -	\$ 347.50	\$ 29.31	\$ 386.00	\$ 229.80	\$ 992.61	\$ -	\$ -	\$ 347.50	\$ 29.31	\$ 386.00	\$ -	\$ 762.81	\$ 41.40	\$ 19.80	TBA	TBA	\$ 61.20	\$ 493.99			
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ -	\$ -	\$ 1,554.75	\$ 29.31	\$ 603.50	\$ 229.80	\$ 2,417.36	\$ -	\$ -	\$ 1,554.75	\$ 29.31	\$ 603.50	\$ -	\$ 2,187.56	\$ 50.40	\$ 12.60	TBA	TBA	\$ 63.00	\$ 136.32			
01979-90000-000	AFL	Mount Isa Australian Football League Inc	\$ -	\$ 332.00	\$ 347.50	\$ 29.31	\$ 942.50	\$ 229.80	\$ 1,881.11	\$ -	\$ 332.00	\$ 347.50	\$ 29.31	\$ 942.50	\$ -	\$ 1,651.31	\$ 111.60	\$ 0.90	TBA	TBA	\$ 112.50	\$ 1,414.42			
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ 678.37	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ 229.80	\$ 1,172.98	\$ 678.37	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ -	\$ 943.18	\$ 222.30	\$ 245.70	TBA	TBA	\$ 468.00	\$ -			
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ 1,045.75	\$ -	\$ 172.75	\$ 29.31	\$ 235.50	\$ 229.8	\$ 1,713.11	\$ 1045.75	\$ -	\$ 172.75	\$ 29.31	\$ 235.5	\$ -	\$ 1,483.31	\$ 8.10	\$ 1.80	TBA	TBA	\$ 9.90	\$ -			
	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 1,862.12			
	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 6,881.22			
	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	TBA	TBA	\$ -	\$ 12,014.02			
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 914.86	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 685.06	\$ 261.90	\$ 111.60	TBA	TBA	\$ 373.50	\$ 336.00			
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 914.86	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 685.06	\$ -	\$ 0.90	TBA	TBA	\$ 0.90	\$ -			
04243-00000-000	MEALS	Meals on Wheels	\$ -	\$ 617.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 1,200.36	\$ -	\$ 617.50	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 970.56	\$ 197.10	\$ 224.10	TBA	TBA	\$ 421.20	\$ 773.30			
04391-70011-000	IRISH	Mount Isa Irish Club Assn, Sports Ground	\$ -	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ 229.80	\$ 742.11	\$ -	\$ 332.00	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 512.31	\$ 123.30	\$ 28.80	TBA	TBA	\$ 152.10	\$ -			
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ -	\$ -	\$ -	\$ 29.31	\$ 603.50	\$ 229.80	\$ 862.61	\$ -	\$ -	\$ -	\$ 29.31	\$ 603.50	\$ -	\$ 632.81	\$ 119.70	\$ 841.50	TBA	TBA	\$ 961.20	\$ 1,087.36			
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ 229.80	\$ 582.86	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 353.06	\$ 202.50	\$ 406.80	TBA	TBA	\$ 609.30	\$ 652.19			
05671-42000-000	FOLK	Isa Folk Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ 558.40	\$ 738.71	\$ -	\$ -	\$ -	\$ 29.31	\$ 151.00	\$ -	\$ 180.31	\$ 207.90	\$ 1,548.90	TBA	TBA	\$ 1,756.80	\$ 895.68			
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ 558.40	\$ 1,814.46	\$ -	\$ 903.00	\$ 172.75	\$ 29.31	\$ 151.00	\$ -	\$ 1,256.06	\$ 10.80	\$ 91.80	TBA	TBA	\$ 102.60	\$ 310.86			
03743-00000-000	GIRL	Girl Guides Queensland	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 235.50	\$ 229.80	\$ 999.36	\$ -	\$ 332.00	\$ 172.75	\$ 29.31	\$ 235.50	\$ -	\$ 769.56	\$ 179.10	\$ 189.00	TBA	TBA	\$ 368.10	\$ 643.31			
05671-41000-000	CANCER	Mount Isa Cancer House	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 603.50	\$ 229.80	\$ 1,035.36	\$ -	\$ -	\$ 172.75	\$ 29.31	\$ 603.50	\$ -	\$ 805.56	\$ 161.10	\$ 691.20	TBA	TBA	\$ 852.30	\$ 735.14			
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ -	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ 229.80	\$ 494.61	\$ -	\$ -	\$ -	\$ 29.31	\$ 235.50	\$ -	\$ 264.81	\$ 97.20	\$ 3.60	TBA	TBA	\$ 100.80	\$ 188.86			
07041-00000-000	GOLF	Mount Isa Golf Club	\$ 5,441.28	\$ -	\$ -	\$ 29.31	\$ 2,412.50	\$ 558.40	\$ 8,441.49	\$ 5,441.28	\$ -	\$ -	\$ 29.31	\$ 2,412.50	\$ -	\$ 7,883.09	\$ 504.00	\$ 630.33	TBA	TBA	\$ 1,134.33	\$ -			
			\$ 11,877.41	\$ 17,920.50	\$ 14,837.00	\$ 967.23	\$ 25,007.50	\$ 9,536.40	\$ 80,146.04	\$ 11,877.41	\$ 17,920.50	\$ 14,837.00	\$ 967.23	\$ 25,007.50	\$ -	\$ 70,499.84	\$ 9,640.86	\$ 26,010.73	\$ -	\$ -	\$ 35,651.59	\$ 41,860.32			

Mount Isa City Council

ATTACHMENT 3.

Revenue Department

3. Charges Owning - Non-Profit Sport Clubs and Community Organisations as at 08/04/22

Assessment	Key Name	Owner Name	Arrears Debtors as at 08/04/22	Arrears Rates as at 08/04/22	Current Levy Due 20/04/22	Balance as at 08/04/22
00479-80000-000	COPPER	Copper City Tennis Club Inc	\$ -	\$ -	\$ 2,122.56	\$ 2,122.56
01979-80000-000	BASKET	Mount Isa Basketball Centre	\$ -	\$ 18,352.43	\$ 7,322.50	\$ 25,674.93
03631-00000-000	BOWLS	The Secretary Mount Isa Bowls Clun	\$ -	\$ 28,913.35	\$ 2,397.28	\$ 31,310.63
04337-00003-000	TOUCH	Mount Isa Touch Association	\$ -	\$ 1.46	\$ 7,765.81	\$ 7,767.27
04337-00005-000	SOFTBA	Mount Isa Softball Association	\$ 1,030.92	\$ -	\$ -	\$ 1,030.92
04391-87000-000	DIRT	Mount Isa Dirt Bike Clubn Inc	\$ -	\$ -	\$ 180.31	\$ 180.31
04489-60000-000	LEICHHAR	Leichhardt Services Bowls Club Inc	\$ -	\$ -	\$ 3,711.81	\$ 3,711.81
05012-50000-000	JUDO	Mount Isa Judo Academy	\$ -	\$ -	\$ 1,476.56	\$ 1,476.56
05244-15000-000	LEICHH	Leichhards Gymnastic Club	\$ -	\$ 325.64	\$ 353.06	\$ 678.70
05244-30000-000	HIGHLAND	Isa Highlanders Dance Association Inc	\$ -	\$ -	\$ -	\$ -
05244-50000-000	NETBAL	Mount Isa Amateur Netball Assoc.	\$ -	\$ 79.79	\$ 2,333.06	\$ 2,412.85
05671-46000-000	RUGBY	Mount Isa Rugby Union	\$ -	\$ 19,981.05	\$ 5,070.81	\$ 25,051.86
06275-20000-000	KARATE	Sikaran Karate Incorporated	\$ -	\$ -	\$ 1,256.06	\$ 1,256.06
06507-26000-000	RUGBY	Mount Isa Junior Rugby League inc	\$ -	\$ 1,592.07	\$ 2,248.66	\$ 3,840.73
06507-50000-000	RUGBY	Mount Isa Rugby League	\$ -	\$ 240.37	\$ 4,088.56	\$ 3,848.19
07097-80000-000	RACE	Camooweal Jockey Club	\$ -	\$ -	\$ -	\$ -
01980-00000-000	HOCKEY	Mount Isa Hockey Association	\$ -	\$ -	\$ 762.81	\$ 762.81
09997-00001-000	SOCCER	North West Queensland Soccer Zone Inc, Mount Isa Junior Soccer Association	\$ -	\$ -	\$ -	\$ -
01979-90000-000	AFL	Mount Isa Ausralian Football League Inc	\$ -	\$ 2,474.94	\$ 1,651.31	\$ 4,126.25
03630-00000-000	ISLAND	Island BMX Club Mt Isa Inc	\$ -	\$ 1,682.38	\$ 943.18	\$ 2,625.56
06911-50000-000	PISTOL	Mount Isa Pistol Club	\$ -	\$ -	\$ 1,483.31	\$ 1,483.31
-	GOKART	Mount Isa Go Kart Club	\$ -	\$ -	\$ -	\$ -
-	ISACAMP	Mount Isa Campdraft Association	\$ -	\$ -	\$ -	\$ -
-	RACECLUB	Mount Isa Race Club Inc	\$ -	\$ -	\$ -	\$ -
01486-10000-000	PLAYGR	Mount Isa Playgroup	\$ -	\$ -	\$ 632.81	\$ 632.81
01628-00000-000	SCOUT	The Mount Isa Scout Gropu	\$ -	\$ -	\$ 685.06	\$ 685.06
04243-00000-000	MEALS	Meals on Wheels	\$ -	\$ -	\$ 970.56	\$ 970.56
04391-70011-000	IRISH	Mount Isa Irsih Club Assn. Sports Ground	\$ -	\$ -	\$ 425.75	\$ 425.75
04391-88000-000	RESTOR	Mount Isa Restored Car Club	\$ -	\$ 2.04	\$ 632.81	\$ 634.85
05671-40000-000	POTTER	Mount Isa Potters Group (Arts on Alma)	\$ -	\$ -	\$ 353.06	\$ 353.06
05671-42000-000	FOLK	Isa Folk Club Inc	\$ -	\$ 560.41	\$ 180.31	\$ 740.72
06275-30000-000	THEATR	Mount Isa Theatrical Society	\$ -	\$ -	\$ 1,256.06	\$ 1,256.06
03743-00000-000	GIRL	Girl Guides Queensland	\$ -	\$ 190.21	\$ 769.56	\$ 959.77
05671-41000-000	CANCER	Mount Isa Cancer House	\$ -	\$ 859.85	\$ 805.56	\$ 1,665.41
05671-43000-000	LAPIDARY	Mount Isa Lapidary Club Inc	\$ -	\$ -	\$ 264.81	\$ 264.81
07041-00000-000	GOLF	Mount Isa Golf Club	\$ -	\$ -	\$ 7,883.09	\$ 7,883.09
			\$ 1,030.92	\$ 74,775.25	\$ 60,027.09	\$ 135,833.26

- (2) The date by which, or the period within which, the rates or charges must be paid must be—
 - (a) at least 30 days after the rate notice for the rates or charges is issued; and
 - (b) subject to part 10, the same date or period for each person liable to pay the rates or charges.
- (3) The local government must, by resolution, make the decision at its budget meeting.

Part 10 Concessions

119 Concession for rates or charges

A local government may grant a ratepayer a concession for rates or charges for land only under this part.

120 Criteria for granting concession

- (1) The local government may grant the concession only if it is satisfied—
 - (a) the land is owned or occupied by a pensioner; or
 - (b) the land is owned by—
 - (i) an entity whose objects do not include making a profit; or
 - (ii) an entity that provides assistance or encouragement for arts or cultural development; or
 - (c) the payment of the rates or charges will cause hardship to the land owner; or
 - (d) the concession will encourage the economic development of all or part of the local government area; or
 - (e) the concession will encourage land that is of cultural, environmental, historic, heritage or scientific

significance to the local government area to be preserved, restored or maintained; or

- (f) the land is used exclusively for the purpose of a single dwelling house or farming and could be used for another purpose, including, for example, a commercial or industrial purpose; or
- (g) the land is subject to a GHG tenure, mining tenement or petroleum tenure; or
- (h) the land is part of a parcel of land (a *parcel*) that has been subdivided and—
 - (i) the person who subdivided the parcel is the owner of the land; and
 - (ii) the land is not developed land.

- (2) In this section—

GHG tenure see the *Greenhouse Gas Storage Act 2009*, section 18(2).

mining tenement see the *Mineral Resources Act 1989*, schedule 2.

petroleum tenure means—

- (a) a petroleum tenure under the *Petroleum and Gas (Production and Safety) Act 2004*, section 18(3); or
- (b) an authority to prospect or lease under the *Petroleum Act 1923*.

121 Types of concession

The concession may only be of the following types—

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

122 Resolutions for granting concession

- (1) The local government may grant the concession only by—
 - (a) a resolution granting the concession to a stated ratepayer; or
 - (b) if the concession is of a type mentioned in section 121(a) or (b)—a resolution granting the concession to a ratepayer who is a member of a stated class of ratepayers.
- (2) The local government may make the resolution before the local government levies the rates or charges.
- (3) The local government may make a resolution under subsection (1)(a) only if the ratepayer has applied for the concession in a way accepted by the local government.
- (4) If the local government grants a concession by making a resolution under subsection (1)(b), the concession may be granted only to the ratepayers whom the local government is satisfied are eligible for the concession.
- (5) The resolution may include conditions for granting the concession to the ratepayer.
- (6) Without limiting subsection (5), the conditions may include the following—
 - (a) a condition requiring the ratepayer to show the local government particular information or documents or follow a procedure to be eligible for the concession;
Examples—
 - a condition requiring the ratepayer to produce a health care card or pensioner concession card to show the ratepayer's eligibility for the concession for the rates or charges
 - a condition requiring the ratepayer to enter an agreement to defer payment of rates or charges in a form required by the local government
 - (b) a condition limiting the period for which the ratepayer is granted the concession.

11.11 MOUNT ISA MINES RODEO 2022 - PROPOSAL FOR SPONSORSHIP

Document Number: 768662

Author: Community Development Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

Council has received correspondence from Isa Rodeo Ltd seeking sponsorship of the 2022 Mount Isa Mines Rodeo, to be held on 11-14 August 2022 at Buchanan Park Complex.

RECOMMENDATION

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$60,000 cash (plus GST) to be a 'Presenting Partner' of the 2022 Isa Rodeo at Buchanan Park.

AND

THAT Council authorises the CEO to approve in-kind support as required to assist with successful delivery of the 2022 Mount Isa Mines Rodeo, subject to budget and resource availability.

OVERVIEW

The Mount Isa Rodeo has been hosted annually since 1959. Originally run by the combined Rotary Clubs of Mount Isa, it is now a world-class event attracting over 450 competitors and generating significant tourism and economic benefits to the city.

BACKGROUND

The Mount Isa Mines Rodeo is run over 3 action packed days of rodeo, organised by Isa Rodeo Ltd. and provides a major fundraising opportunity for multiple not-for-profit organisations in the city who can tender their services to aid in the successful running of the event.

In 2021, over \$102,000 was paid to charity partners and Mount Isa community groups via the event volunteer program. The event includes additional aspects including live concerts, the Isa Rodeo Community Quest and the Rodeo Ball. Council also hosts the free community Isa Street Festival on the Wednesday during Rodeo Week, which includes a street parade, market stalls, entertainment, and a live concert.

BUDGET AND RESOURCE IMPLICATIONS

Council has an annual budget for sponsorship, with the 2022-2023 budget still to be adopted. Council has an annual budget of \$20,000 for in-kind sponsorship, subject to the 2022-2023 budget adoption.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Isa Rodeo presented to Council and Councillors in a meeting earlier this year. Internal consultation is conducted with Manager Finance and IT, Manager Economic and Community Development, Revenue and Community Development Officer.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

Ongoing Covid-19 impacts affect attendance and success of the event.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these human rights.

RECOMMENDATION OPTIONS

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$60,000 cash (plus GST) to be a 'Presenting Partner' of the 2022 Isa Rodeo at Buchanan Park.

AND

THAT Council authorises the CEO to approve in-kind support as required to assist with successful delivery of the 2022 Mount Isa Mines Rodeo, subject to budget and resource availability.

OR

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$40,000 cash (plus GST) to be a 'Platinum Partner' of the 2022 Isa Rodeo at Buchanan Park.

AND

THAT Council authorises the CEO to approve in-kind support as required to assist with successful delivery of the 2022 Mount Isa Mines Rodeo, subject to budget and resource availability.

OR

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$20,000 cash (plus GST) to be a 'Major Partner' of the 2022 Isa Rodeo at Buchanan Park.

AND

THAT Council authorises the CEO to approve in-kind support as required to assist with successful delivery of the 2022 Mount Isa Mines Rodeo, subject to budget and resource availability.

OR

THAT Council does not approve any Sponsorship to Isa Rodeo Ltd for the 2022 Isa Rodeo at Buchanan Park.

AND

THAT Council does not authorise the CEO to approve in-kind support as required to assist with successful delivery of the 2022 Mount Isa Mines Rodeo.

ATTACHMENTS

1. Mount Isa Mines 2022 Rodeo Proposal [↓](#) 



IT'S LIVE!
in Queensland

ISA RODEO

**MOUNT ISA MINES
RODEO**
11-14 AUGUST 2022

.....

**PARTNERSHIP
OPPORTUNITIES**

.....

RODEO EVENTS

BULL RIDING ★ SADDLE BRONC
BAREBACK BRONC
ROPE & TIE ★ STEER WRESTLING
TEAM ROPING ★ BARREL RACING
BREAKAWAY ROPING ★ PODDY RIDING

PLUS

LIVE CONCERTS BY TOP AUSTRALIAN ENTERTAINERS
GUY SEBASTIAN FRIDAY NIGHT
FREE FAMILY STREET PARADE ★ STREET FESTIVAL
ISA RODEO COMMUNITY QUEST ★ RODEO BALL ★ AND MUCH MORE.

**MOUNT ISA MINES
RODEO**

**SHANK
BROTHERS
BBQ**

LEGENDARY SINCE 1959

In 1959, a group of people with passion and an intrinsic sense of potential formed the Mount Isa Rodeo. Their vision was to put the new, remote town of Mount Isa on the map and raise funds for charity organisations in the new city. Through 60 years of whip-cracking vision and dedication, the Rodeo evolved into an event of legendary status.

VISION

To be the most successful and spectacular rodeo festival in the world

VALUES

POSITIVE
INDIGENOUS
PROFILES

ENTERTAINING
COMPETITIVE

ACTION PACKED

PROMOTING OUTBACK TOURISM

INTEGRITY

DILIGENCE

COMMUNITY

FAMILY FUN

INCLUSIVITY

ANIMAL WELFARE

PERSEVERANCE

GIVE BACK

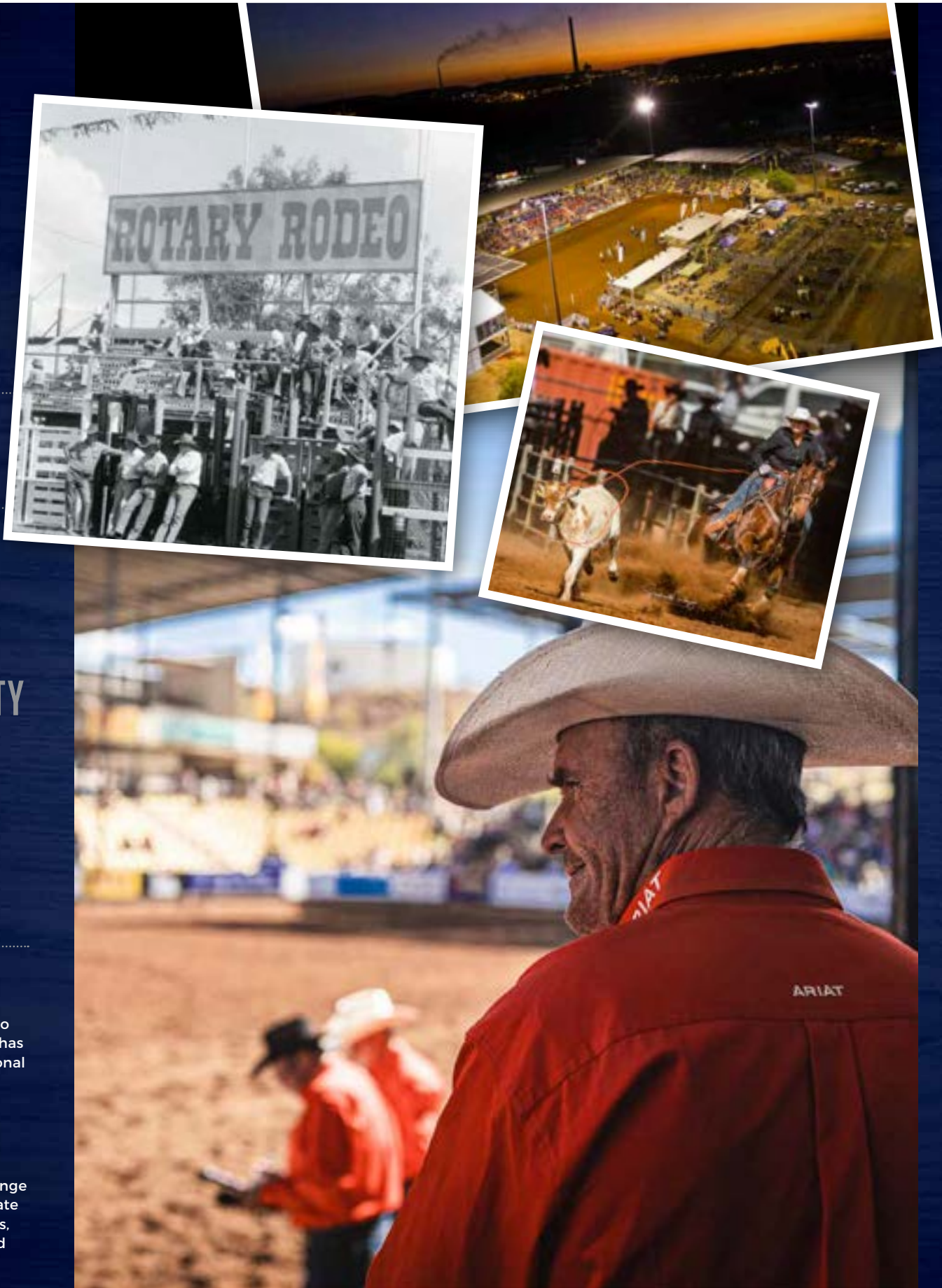
OBJECTIVES

- Ongoing development of a spectacular experience
- Continue to enhance visitor satisfaction, reaching over 70% high satisfaction levels
- Increase visitor length of stay and spend with economic impact of 5% continuous growth p.a.
- Grow interstate and international visitation.
- Grow profile with increase of social media and digital audience with year on year 15% growth
- Provide North West Qld's largest fundraising platform, directly raising over 100k per annum

GOVERNANCE

For over 60 years, the hard work, vision and dedication of the rodeo committee and board members has seen the event evolve into a national event attracting national and international media profiling.

Now a company limited by guarantee with non-profit objectives, Isa Rodeo Limited includes people with a diverse range of skills, such as financial, corporate governance and human resources, contributing their knowledge and experience on a voluntary basis.



- 1958
- The first Mount Isa Rodeo Committee was formed
- 1959
- First Isa Rodeo staged
- 1970
- A second "mini" Rodeo was staged especially for a visit by Queen Elizabeth II and The Duke of Edinburgh
- 1973
- The Isa Rodeo ran the 1973 World Championships, attended by Americans, New Zealanders and an Englishman
- 1984
- Australia's legendary country singer Slim Dusty writes his ode to the "Isa Rodeo" and performs at the 25th Anniversary
- 2007
- The rodeo moved from Kalkadoon Park to Buchanan Park
- 2013/14
- Awarded gold at the Queensland Tourism Awards
- 2016
- Awarded gold at the Queensland & Qantas Australian Tourism Awards
- 2017
- First Facebook live streaming
- 2018
- Celebrated the Diamond Jubilee 60th Anniversary Rodeo & opening of the Isa Rodeo Hall of Fame
- 2018
- Awarded gold at the Queensland Tourism Awards
- 2018
- Awarded gold at the Qantas Australian Tourism Awards
- 2019
- Celebrated 60 years of the Isa Rodeo with John Farnham live in the Arena
- 2019
- Record breaking attendance figures 40,000+
- 2020
- World's first Virtual Rodeo with over 100 competitors and over 15,000 unique views
- 2021
- We returned to Buchanan Park Arena to host one of the few major events held in Queensland for the year

2021 – A YEAR WE WILL NEVER FORGET

2021 was a year no one will forget with border closures, travel restrictions and business uncertainty across the country, but the determination to produce a safe and successful event where we could let off a little steam, was stronger than ever. We didn't just want it, we needed it!

Despite every challenge, mixed emotions, and uncharted pathways, the 2021 Mount Isa Mines Rodeo was a resounding success with visitation figures only slightly down on our 60th anniversary, 2019 numbers.

We will be forever grateful to the incredible support we received before, during and after the event from our visitors, our local community, and our

event partners. The entire Isa Rodeo team received endless encouragement in the lead up to the event and were 100% determined to deliver this popular annual major event.

Our arena events and the quality of competition on display was of the highest standard ever seen and the feedback from our competitors and judges has been that 2021 was the best event ever! The expansion of our Prosecco Paddock, cooking demos and tastings from Aussie BBQ Champions The Shank Brothers and LIVE Rodeo Rock from superstars Sheppard, country legend Lee Kernaghan and crowd favourites Casey Barnes and Mick Lindsay.



35,300+
Facebook followers

9840+
Instagram followers

8,000+
eDM database



\$102,000
Paid to our charity partners and Mount Isa community groups via our Event Volunteer Program



43,700+
Visitor Nights



\$11.13M
Total Spend in QLD



23,000+
Attendees



478
Competitors



\$13M+
per annum in media publicity



160,000+
Web Page Views



Mount Isa Mines Rodeo Partnership Opportunities



OUR VISITORS

BIG SPENDERS

Rodeo visitors are repeat attendees and big spenders.

- Over 30% are first timers, with a strong base of repeat visitors
- Nearly a quarter of our visitors estimate spending more than \$2,000 while in Mount Isa
- 44% stayed 3-4 days
- Total spend by all attendees in Qld \$11.13m
- Total spend by attendees in Mount Isa region \$7.73m

"Travelled from western Victoria last few years. Great camping on grounds, amazing action non stop in arena. Loved all the action out of chutes on Saturday last year. Great night entertainment. Going back again. 10/10"

Cathy Burleigh,
March 5, Facebook

OUR GREATEST FANS

25 to 34 year olds represented nearly 25% of rodeo attendees. Females, aged 30-49, really like us, getting information from social media and website.

- Family and friends, social media and website are primary sources of information
- Many travel as a couple, followed by family or group of friends

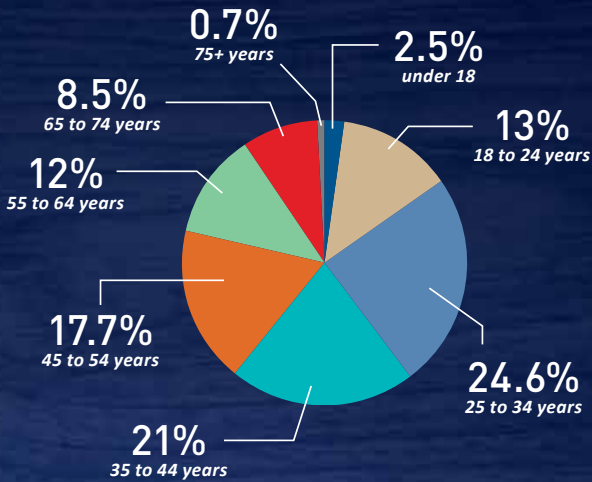
WHERE THEY'RE FROM

Most of our fans are from Queensland, but with borders re-opening, we look forward to welcoming back our interstate visitors and even our international visitors in 2022.

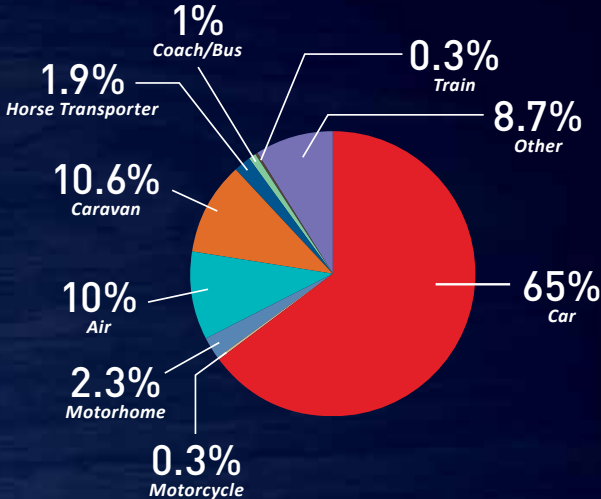
WHAT THEY LOVE

High on our fan interests are rodeos, music and camping, followed by food and wine, 4wd driving and concerts.

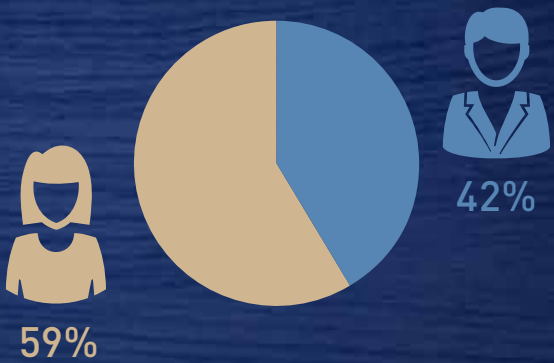
Age



How did you travel to rodeo



Male/Female Attendance

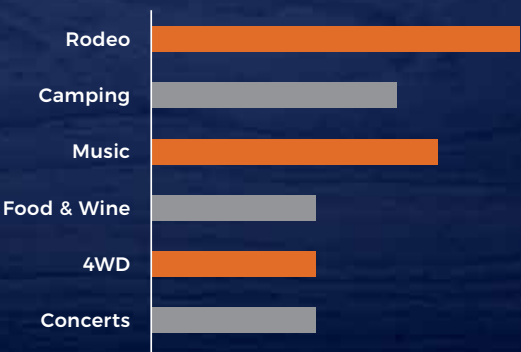


Motivation To Attend Rodeo

When asked the single most important factor that motivated respondents to attend Rodeo, 832 attendees cited the top five common responses:

1. ATMOSPHERE
2. ENTERTAINMENT
3. SUITABLE FOR FOR FAMILY & FRIENDS
4. COST/VALUE
5. COVID SAFE

What They Love



How we engage

The 2021 event achieved its highest ever Facebook reach during the month of August.



1.02 million people reached and an incredible engagement figure of 464,000+

SOURCE: Tourism Value 2021 Mount Isa Mines Rodeo

Mount Isa Mines Rodeo Partnership Opportunities



GIVING BACK

The Isa Rodeo Queen Quest was relaunched in 2022 as the Isa Rodeo Community Quest with a new look and feel but with the same goals, to raise much needed funds for the Mount Isa community,

The Quest’s long history continues to be celebrated as part of our iconic event as the event evolves into a more inclusive fundraiser where all members of our community are welcome to participate as entrants if they have the absolute commitment to work and fundraise for their community.

The 2022 Isa Rodeo Community Quest Champion and Charity Champion would be crowned at the Bell and Moir Toyota Isa Rodeo Arena Ball, and receive the coveted Isa Rodeo belt buckle, hat tiara and sash.

For 2022, we have three entrants, Tammy James, Phoebe Ryder and Melissa Kirk. We look forward to supporting our entrants throughout the year.

Isa Rodeo Community Quest also announced its first ever Ambassadors. 2019 Isa Rodeo Queen Aimee Sewell and Charity Queen Tony ‘Tonka’ Toholke accepted the appointment to help guide the next generation of community fundraisers and acknowledge their outstanding efforts, dedication and commitment to the Mount Isa community.



500+ Volunteers



1,000+ Shifts



FUNDRAISING

Largest Fundraising Platform NW-QLD

VOLUNTEERS

We were supported by over 500 volunteers who undertook over 1,000 shifts during the event. Our volunteers represent all walks of life, all age groups, some driven by an interest in rodeo, some raising money for their community group, but all with a drive to help community and the spirit of the event. Many of our volunteers are from local community, some travel vast distances to help out, and many return each year. Isa Rodeo Limited contributed over \$100,000 in payments to Mount Isa community groups through our Volunteer Group Event Program.



2022 Isa Rodeo Community Quest Entrants (L to R): Tammy James, Phoebe Ryder and Melissa Kirk



STRATEGIC ALLIANCES

MOUNT ISA CITY COUNCIL



Mount Isa City Council has been a proud sponsor and supporter of the Mount Isa Rodeo for decades. Council recognises the importance of events such as the Mount Isa Rodeo to the community and is committed to continuing to support this iconic, much-loved and nationally renowned event. During Rodeo Week, Council is pleased to host the annual Isa Street Festival, which has continued to grow over the years and is a highlight of the week. This event sees thousands of people from all over Australia flock to the Mount Isa CBD to enjoy a night of great live music, great food, and

family-friendly entertainment and attractions. The night also features the Isa Street Parade, where community members of all ages show their creative sides by elaborately decorating floats in keeping with that year's parade theme, getting dressed up, and walking through the streets of the CBD in celebration of Rodeo Week. The Mount Isa Rodeo is the premier must-see event on Mount Isa's calendar, and from humble beginnings in 1959, it has grown to become the largest rodeo in the Southern Hemisphere. Set amongst the brilliance of the Selwyn Ranges, and in the heart of the Carpentaria

Mineral Province, Mount Isa is set to celebrate its 100th birthday in 2023. Mount Isa attracts visitors wanting to experience a true icon of Outback Australia. In fact, it is widely considered that it's only when you visit the Isa that you become a "real" Aussie. Located 1829km from Brisbane, and 883km inland from Townsville (the closest major city), Mount Isa is the administrative, commercial, and industrial centre for Queensland's North West. The city shares a boundary with the Northern Territory to the west and includes the township of Camooweal, located 191km to the north-west. This makes Mount Isa the second-largest city in Australia. With no shortage of wide-open spaces, red soil desertscapes, distinctive wildlife and things to explore and experience, the Isa is a must-visit on every traveller's to-do list. Whether you are visitor to our shores or a born-and-bred Australian, once you've been to Mount Isa, you've experienced the true heart of our amazing nation.



TOURISM AND EVENTS QUEENSLAND

The Isa Rodeo has a long-term partnership with Tourism and Events Queensland (TEQ), the Queensland Government's lead marketing, experience development and major events agency, representing the state's tourism and events industries. TEQ operates on a national and international level, looking at new and innovative ways to make the most out of emerging opportunities which benefit Queensland's tourism industry and economy.

"The Isa Rodeo is legendary. This event generates incredible media profile and attracts visitors nationally and internationally. We've committed a three year partnership to further deliver great outcomes with this event."

Matt Bron
Destination Director, Outback and Country Queensland



HOW TO GET INVOLVED

In 2021 we had an extraordinary group of event partners. As a Mount Isa Mines Rodeo Partner, you're in good company. A few have been with us for over 60 years and many for more than a decade!

CATEGORY
FOUNDATION PARTNER^  MOUNT ISA MINES A GLENORE COMPANY
STRATEGIC PARTNERS^ 
PRESENTING PARTNERS* 
PLATINUM PARTNERS* 
MAJOR PARTNERS* 
SUPPORTING PARTNERS LOCAL COMMUNITY SUPPORTERS

^ Sold Out
* Limited spaces available



PRESENTING PARTNER

\$60,000 +GST

- RIGHTS

 - Designated a "Presenting Partner" of the Isa Rodeo.
 - Use of "Presenting Partner" designation.
 - Approved use of the Isa Rodeo logo for partnership leverage.
 - Naming Rights for an "open" rodeo event + presentation rights for the trophy, engraved with your organisation's name.
 - Partner Logo prominently displayed on all advertising as a Presenting Partner.
 - Distribution of approved promotional material at Isa Rodeo sites and events.
 - First option to purchase additional naming rights to activities and events. Naming rights entitles partners to have their company name added to the title of the sponsored activity or event and be recognised accordingly.
 - Inclusion in all print, outdoor and broadcast advertising where possible.
 - Inclusion in all event promotional collateral.
 - One page Ad in event program.
 - Access to pre- and/or post event research.
 - Opportunity to provide industry related questions on event research.
 - A framed photo recognising partnership level will be presented at the conclusion of the rodeo.
- SIGNAGE

 - First choice of location for naming right and signage displayed on one of ten rough stock chutes. Please note this includes signage both inside and outside of the chute gate and at your expense.
 - Premium signage opportunities in the main arena including timed event gates, around Buchanan Park Events Complex and other locations as negotiated. Package includes the cost of erecting and removing signage. The direct cost of creating signage is your responsibility.
- BRANDING

 - Acknowledgement of your support via the Big Screen and arena announcements.
 - Premium placement of logo and recognition as Presenting Partner on the Big Screen at regular intervals throughout the Rodeo, plus the right to present an additional partner image on the Big Screen.
 - Option for up to two (2) corporate flags or teardrop banners to be flown prominently in the centre arena during the Rodeo. One additional corporate flag raised by horse and rider as part of the Grand Entry Parade held on both Saturday and Sunday.
- EXCLUSIVITY

 - Within nominated category.
- ON SITE

 - Demonstration, display, collateral distribution and sampling opportunities.
- DIGITAL

 - Logo displayed on the Isa Rodeo website home page with option of hyperlink to your website and recognition as Presenting Partner listed under partners.
 - Four (4) FB posts in the lead up to the event.
- LOYALTY MARKETING

 - Three (3) eDM stories to the Isa Rodeo database.
 - Opportunity to provide special privileges or money cannot buy experiences to sponsor clients or customers.
 - Opportunity to purchase fully catered food and beverage package in the undercover Corporate Area and priority grandstand seating for a further 10 guests for Friday Evening, Saturday and Sunday. The cost per head will be at the Presenting Partner exclusive rate.
 - Unlimited access to event generated database for direct marketing.
- EMPLOYEE/ SHAREHOLDERS

 - Opportunity to create an "event", "day" or "activity" or money cannot buy experience for staff/employees.
- HOSPITALITY & CHUTE TOURS

 - Undercover and fully catered food and beverage package in the Corporate Area and priority grandstand seating for 14 guests for Friday Evening, Saturday and Sunday. Ground entry tickets and VIP Passes for 14 guests.
 - Personalised guided tour behind the chutes. Sit among the competitors or look down on the action from the Officials Office.
- PUBLIC RELATIONS

 - Prominent recognition in all news media releases, including online on our website as a Presenting Partner.



PLATINUM PARTNER

\$40,000 +GST

RIGHTS

- Designated a "Platinum Partner" of the Isa Rodeo.
- Use of "Platinum Partner" designation.
- Naming Rights for a rodeo event + presentation rights for the trophy, engraved with your organisation's name.
- Partner Logo prominently displayed on all advertising as a Platinum Partner.
- Distribution of approved promotional material at Isa Rodeo sites and events.
- First option to purchase additional naming rights to activities and events. Naming rights entitles partners to have their company name added to the title of the sponsored activity or event and be recognised accordingly.
- Inclusion in all print, outdoor and broadcast advertising as a Platinum Partner, where possible.
- Inclusion in all event promotional collateral as a Platinum Partner.
- Half page Ad in event program.
- Access to pre- and/or post event research.
- Opportunity to provide industry related questions on event research.
- A framed photo recognising partnership level will be presented at the conclusion of the rodeo.

EXCLUSIVITY

- Within nominated category.

ON SITE

- Demonstration, display, collateral distribution and sampling opportunities.

SIGNAGE

- First choice of location for signage displayed on one of the ten rough stock chutes. Please note this includes signage both inside and outside of the chute gate. The direct cost of creating signage is at your expense.
- Premium signage opportunities in the main arena including timed event gates, around Buchanan Park Events Complex and other locations as negotiated. Package includes the cost of erecting and removing signage. The direct cost of creating signage is your responsibility.

BRANDING

- Acknowledgement of your support via the Big Screen and arena announcements.
- Premium placement of logo and recognition as Platinum Partner on the Big Screen at regular intervals throughout the Rodeo, plus the right to present an additional partner image on the Big Screen.
- Option for (1) corporate flag or teardrop banner to be flown prominently in the centre arena during the Rodeo. One additional corporate flag raised by horse and rider as part of the Grand Entry Parade held on both Saturday and Sunday.

HOSPITALITY & CHUTE TOURS

- Undercover and fully catered food and beverage package in the Corporate Area and priority grandstand seating for 10 guests for Friday Evening, Saturday and Sunday. Ground entry tickets and VIP Passes for 10 guests.
- Personalised guided tour behind the chutes. Sit among the competitors or look down on the action from the Officials Office.

DIGITAL

- Logo displayed on the Isa Rodeo website home page with option of hyperlink to your website and recognition as Platinum Partner listed under partners.
- Three (3) FB posts in the lead up to the event.

LOYALTY MARKETING

- One (1) eDM stories to the Isa Rodeo database.
- Opportunity to provide special privileges or money cannot buy experiences to sponsor clients or customers.
- Opportunity to purchase fully catered food and beverage package in the undercover Corporate Area and priority grandstand seating for a further 8 guests for Friday Evening, Saturday and Sunday. The cost per head will be at the Platinum Partner exclusive rate.
- Unlimited access to event generated database for direct marketing.

EMPLOYEE/ SHAREHOLDERS

- Opportunity to create an "event", "day" or "activity" or money cannot buy experience for staff/ employees.

PUBLIC RELATIONS

- Recognition in all news media releases, including online on our website as a Platinum Partner.



MAJOR PARTNER

\$20,000 +GST

RIGHTS

- Designated a "Major Partner" of the Isa Rodeo.
- Use of "Major Partner" designation.
- Approved use of the Isa Rodeo logo for sponsorship leverage.
- Naming Rights for a rodeo event + presentation rights for the trophy, engraved with your organisation's name.
- Partner Logo prominently displayed on all advertising as a "Major Partner".
- Distribution of approved promotional material at Isa Rodeo sites and events.
- First option to purchase additional naming rights to activities and events. Naming rights entitles partners to have their company name added to the title of the sponsored activity or event and be recognised accordingly.
- Inclusion in all print, outdoor and broadcast advertising where possible
- Inclusion in all event promotional collateral.
- Ad space in event program.
- Access to pre- and/or post event research.
- Opportunity to provide industry related questions on event research.
- A framed photo recognising partnership level will be presented at the conclusion of the rodeo.

EXCLUSIVITY

- Within nominated category.

ON SITE

- Demonstration, display, collateral distribution and sampling opportunities.

SIGNAGE

- Opportunity for naming right signage on remaining rough stock chutes once Presenting and Platinum Partnerships have been finalised.
- Premium signage opportunities in the main arena including timed event gates, around Buchanan Park Events Complex and other locations as negotiated. Package includes the cost of erecting and removing signage. The direct cost of creating signage is your responsibility.

BRANDING

- Acknowledgement of your support via the Big Screen and arena announcements.
- Premium placement of logo and recognition as a Major Partner on the Big Screen at regular intervals throughout the Rodeo, plus the right to present an additional partner image on the Big Screen.
- Corporate flag raised by horse and rider as part of the Grand Entry Parade held on both Saturday and Sunday.

HOSPITALITY & CHUTE TOURS

- Undercover and fully catered food and beverage package in the Corporate Area and priority grandstand seating for 8 guests for Friday Evening, Saturday and Sunday. Ground entry tickets and VIP Passes for 8 guests.
- Personalised guided tour behind the chutes. Sit among the competitors or look down on the action from the Officials Office.

DIGITAL

- Logo displayed on the Isa Rodeo website home page with option of hyperlink to your website and recognition as Major Partner listed under partners.
- One (1) FB posts in the lead up to the event.

LOYALTY MARKETING

- One (1) eDM story to the Isa Rodeo database.
- Opportunity to provide special privileges or money cannot buy experiences to sponsor clients or customers.
- Opportunity to purchase fully catered food and beverage package in the undercover Corporate Area and priority grandstand seating for a further 6 guests for Friday Evening, Saturday and Sunday. The cost per head will be at the Major Partner exclusive rate.
- Unlimited access to event generated database for direct marketing.

EMPLOYEE/ SHAREHOLDERS

- Opportunity to create an "event", "day" or "activity" or money cannot buy experience for staff employees.

PUBLIC RELATIONS

- Inclusion in Rodeo Newspaper Column.
- Recognition in all news media releases, including online on our website as a Major Partner.



SUPPORTING PARTNER
\$10,000 +GST

CORPORATE HOSPITALITY

- Undercover and fully catered food and beverage package in the Corporate Area and priority seating for 4 guests for Friday Evening, Saturday and Sunday.

FLAG

- Corporate flag raised by horse and rider during the Grand Entry Parade held Saturday or Sunday.

LOGO RECOGNITION

- Inclusion of your organisation's logo and recognition as Supporting Partner listed in the event program, on the Big Screen at the event and under partners on our website.

SIGNAGE

- Signage opportunities are available in main arena and around Buchanan Park. Package includes the cost of erecting and removing signage. The direct cost of producing signage is Supporting Partner's responsibility.



LOCAL COMMUNITY PARTNER
\$5,000 +GST

CORPORATE HOSPITALITY

- Undercover and fully catered food and beverage package in the Corporate Area and priority seating for 2 guests for Friday Evening, Saturday and Sunday.

LOGO RECOGNITION

- Inclusion of your organisation's logo and recognition as a Local Community Partner listed in the event program, on the Big Screen at the event and under partners on our website.

SIGNAGE

- Signage opportunities are available in main arena and around Buchanan Park. Package includes the cost of erecting and removing signage. The direct cost of producing signage is Local Community Partner's responsibility.

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CONTACT

Karen Hanna Miller

Executive Manager - Partnerships, Marketing and Content
Isa Rodeo Ltd.

M: 0438 120 070

E: partnerships@isarodeo.com.au

PO Box 353,
Mount Isa QLD 4825, Australia

ISARODEO.COM.AU

11.12 MOUNT ISA INDIGENOUS RODEO CHAMPIONSHIPS 2022 - PROPOSAL FOR SPONSORSHIP

Document Number: 768728

Author: Community Development Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

Council has received correspondence from Isa Rodeo Ltd. seeking sponsorship of the new event, the 2022 Mount Isa Indigenous Rodeo Championships, to be held as part of the Mount Isa Mines Rodeo 11-14 August 2022 at Buchanan Park Complex.

RECOMMENDATION

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$10,000 cash (plus GST) to be a 'Bronze Partner' of the 2022 Mount Isa Indigenous Rodeo Championships at Buchanan Park.

OVERVIEW

The Mount Isa Rodeo has been hosted annually since 1959. Originally run by the combined Rotary Clubs of Mount Isa, it is now a world-class event attracting over 450 competitors and generating significant tourism and economic benefits to the city.

BACKGROUND

Isa Rodeo Ltd is working in partnership with Mona Aboriginal Corporation to develop and run the Mount Isa Indigenous Rodeo Championships as a stand-alone event within the Mount Isa Mines Rodeo program from 2022.

This new event will connect visitors with the Northwest Queensland region, the local Kalkadoon people, their stories and culture as well as the visiting indigenous communities of Northern Queensland.

The addition of the Indigenous Rodeo Championship will add a fourth day to the existing 3-day program. The Mount Isa Mines Rodeo provides a major fundraising opportunity for multiple not-for-profit organisations in the city that can tender their services to aid in the successful running of the event. In 2021, over \$102,000 was paid to charity partners and Mount Isa community groups via the event volunteer program. The event includes additional aspects including live concerts, the Isa Rodeo Community Quest, and the Rodeo Ball. Council also hosts the free community Isa Street Festival on the Wednesday during Rodeo Week, which includes a street parade, market stalls, entertainment, and a live concert.

To achieve the vision of the Indigenous Rodeo Championships, Mona Aboriginal Corp. has developed a number of culturally appropriate programs including a Cultural Horsemanship Program,

Junior Ranger Mentor Program as well as an On Country Program for Youth Justice for the Mount Isa region. These programs were all tailored toward an intervention for troubled adolescents.

All programs are aimed at encouraging, enriching, and empowering Aboriginal youth with the aim to learn self-respect and well as respect for others.

BUDGET AND RESOURCE IMPLICATIONS

Council has an annual budget for sponsorship, with the 2022-2023 budget still to be adopted.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity

CONSULTATION (INTERNAL AND EXTERNAL)

Isa Rodeo presented to Council and Councillors in a meeting earlier this year. Internal consultation is conducted with Manager Finance and IT, Manager Economic and Community Development, and Revenue and Community Development Officer.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Community Grants Policy

RISK IMPLICATIONS

Ongoing Covid-19 impacts affect attendance and the success of the event.

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these human rights.

RECOMMENDATION OPTIONS

RECOMMENDATION

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$10,000 cash (plus GST) to be a 'Bronze Partner' of the 2022 Mount Isa Indigenous Rodeo Championships at Buchanan Park.

OR

THAT Council approves Sponsorship to Isa Rodeo Ltd in the amount of \$5,000 cash (plus GST) to be a 'Community Partner' of the 2022 Mount Isa Indigenous Rodeo Championships at Buchanan Park.

OR

THAT Council does not approve any Sponsorship to Isa Rodeo Ltd for the 2022 Mount Isa Indigenous Rodeo Championships at Buchanan Park.

ATTACHMENTS

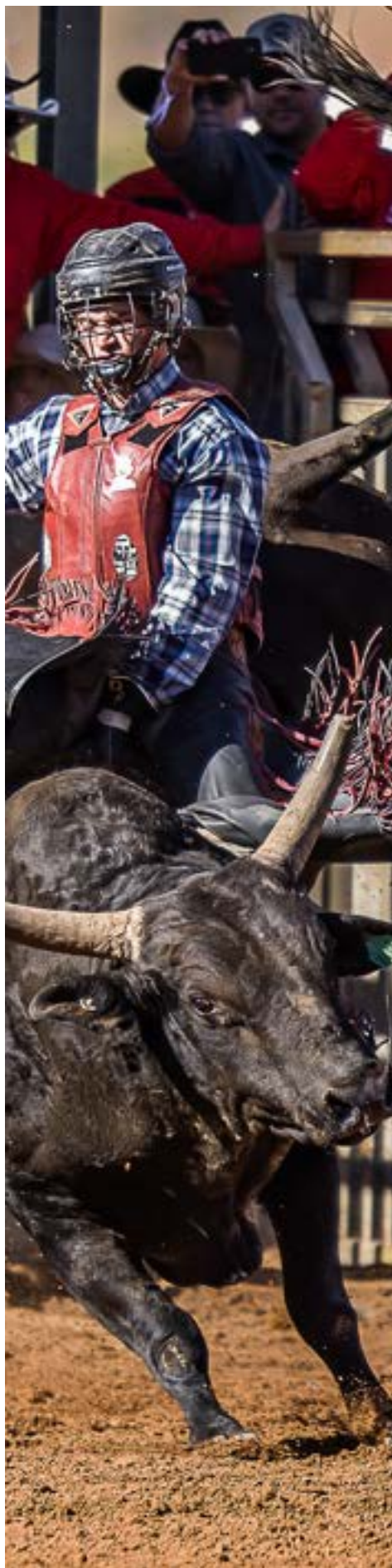
1. Mount Isa Indigenous Rodeo Championships Proposal [!\[\]\(b972d9710cfc7cd7a8205167459269d8_img.jpg\)](#) 



MOUNT ISA INDIGENOUS RODEO CHAMPIONSHIPS

**A NEW WORLD CHAMPIONSHIP RODEO EVENT
CREATED BY ISA RODEO LIMITED IN PARTNERSHIP WITH
MONA ABORIGINAL CORPORATION**

PARTNERSHIP PROPOSAL



CONCEPT

Isa Rodeo Limited is working in partnership with Mona Aboriginal Corporation to develop and run the Mount Isa Indigenous Rodeo Championships as a stand-alone event within the Mount Isa Mines Rodeo program from 2022.

Isa Rodeo Limited is developing a new program of events and expanding its current Rodeo program to include the first annual Mount Isa Indigenous Rodeo Championships. The creation of this new championship enhances the Mount Isa Mines Rodeo offering, ensuring that the event remains innovative and competitive.

This new event will connect visitors with the Northwest Queensland region, the local Kalkadoon people, their stories and culture as well as the visiting indigenous communities of northern Queensland. It will create lasting memories, discovery and learning. The new event will also be an opportunity to celebrate the many visiting Aboriginal and Torres Strait Islander communities through song, dance, art and storytelling.

The program will increase competitor pride, provide positive examples to local community and create opportunities for indigenous youth to train and become professional bull riders and rodeo competitors. The activities are designed to ignite the five senses of our audience with a new full program of non-stop rodeo action in the arena.

Evolving from a ticketed three-day event, the addition of the Mount Isa Indigenous Rodeo Championships into the Mount Isa Mines Rodeo will create four-days of non-stop Rodeo action, family entertainment, behind the scenes tours, rock concerts, cultural celebrations, food experiences, outback traders, all with the same affordable entry price.

This new event will be support by a new volunteer program and accredited certificate program for indigenous youth to participate in prior to and during the event. Mona Aboriginal Corporation will run both programs as an opportunity for indigenous youth from north west and north Queensland communities to learn new skills and then put these into practise during the event.

Areas will include:-

- Stock handling and back of house rodeo responsibilities
- Hospitality
- Security
- Event Management



MOUNT ISA MINES RODEO

Known as the Rodeo Capital of Australia, Mount Isa is home to one of the most electrifying events in the country. We say it's where the romance of the Australian outback meets the grit of a mining town; east meets west and man (and woman) meets beast in northwest Queensland.

In 1959, a group of people with passion and an intrinsic sense of potential formed the Mount Isa Rotary Rodeo Inc (MIRRI). Their vision was to put the new, remote town of Mount Isa on the map and raise funds for charity organisations in the new city. Through 60 years of whip-cracking vision and dedication, the event has evolved into legendary status.

The Mount Isa Mines Rodeo is the Southern Hemisphere's largest rodeo and the third largest rodeo in the world, with 750 competitors, world-class cowboys and cowgirls from across the globe, competing for Australia's largest rodeo prize pool of \$240,000. The event is part of the Australian Professional Rodeo Association's (APRA's) national circuit, reaching Mount Isa annually on the second weekend in August.

MONA ABORIGINAL CORPORATION

Mona Aboriginal Corporation is a Corporation made up of three board members and ten members, over 10 full time staff and 10 volunteers. The Corporation was established in March 2011. The Vision of the Mona Aboriginal Corporation is to "Empower our Youth of Today for Tomorrow". We are 100% Indigenous owned and run with 100% Indigenous staffing and volunteers we aim to empower our Indigenous people as an organisation into the future.

To achieve our vision, the Mona Aboriginal Corporation has developed a number of culturally appropriate programs including a Cultural Horsemanship Program, Junior Ranger Mentor Program as well as an On Country Program for Youth Justice for the Mount Isa Region. These programs were all tailored towards an intervention for troubled adolescents.

All our programs are aimed at encouraging, enriching and empowering Aboriginal youth with the aim to learn self-respect as well as respect to others. A key outcome is to enhance and introduce the youth back to the land, those who are struggling with psychological, emotional

well-being, behavioural and learning problems and to create a turning point for some of these troubled youth by gaining self-awareness and learning personal responsibility with the aim to gain confidence and build resilience for their future.

Our service has a number of qualified Trauma Informed Youth Workers who incorporate direct youth support, based on identification, assessment and planning for individual needs, and the coordination of access to a range of other appropriate services, such as housing, counselling, or life skills' development. Mona Aboriginal Corporation currently engages in the Youth Justice Departmental training tools and Departmental support to ensure the expectations of funders are being met including the use of its reporting tools.

From a community driven perspective our organisation provides further support around family intervention, cultural healing, family mapping and connectivity, community engagement and have a great understanding of cultural dynamics within a community framework.





VISION

Isa Rodeo Limited and Mona Aboriginal Corporation have a combined vision to create a landmark indigenous rodeo event that celebrates our indigenous culture and showcases the skills of our indigenous stockmen and woman.

GOALS

1. To host the annual Mount Isa Rodeo Indigenous Rodeo Championships
2. To deliver a culturally significant, engaging and exciting event
3. To attract indigenous competitors from across the country
4. To incorporate this event into a circuit within the Road to Rodeo series
5. To take our indigenous rodeo champions to international competitions

PILLARS

Our five organisational pillars are:

1. Economic Contribution to the Community
2. Fostering Community Pride
3. Culturally Significant Entertainment
4. Providing a Social Meeting Place and Focal Point
5. To provide training programs for future employment opportunities

OBJECTIVES

Our three organisational objectives are:

1. Become financially self-sustaining / viable
2. Provide ongoing improvements to, and expansion of community economic opportunities
3. Grow the Mount Isa Indigenous Rodeo Championships into a series. Explore national event and ultimately host a World Indigenous Rodeo Championship.

OPERATIONAL STRUCTURE

Isa Rodeo Limited and Mona Aboriginal Corporation will operate under an MOU. A Committee with representation from both organisations plus community representation and management will oversee the event and ensure that it is financially sound and achieving the goals and objectives set out.

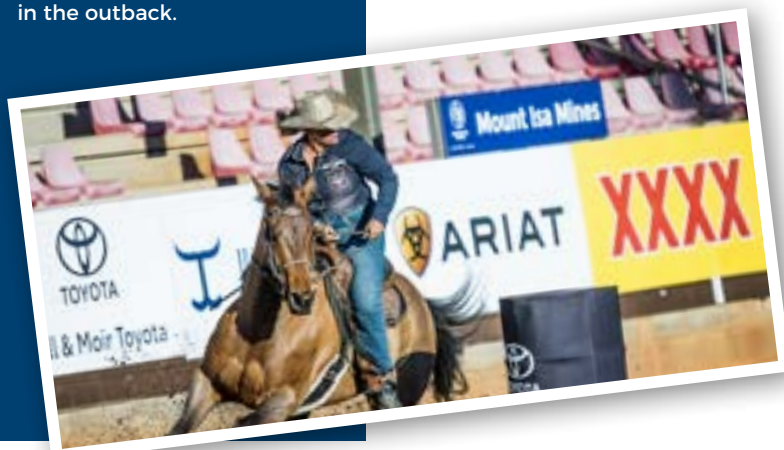
TARGET MARKETS

The following target markets for 2022 have been identified as being key to growing the event into the future.

1. **REGIONAL:** communities in the north west, Gulf Country, north and far north Queensland
2. **QUEENSLAND:** Mt Isa, Brisbane, Townsville and Toowoomba
3. **NATIONALLY:** Northern Territory competitors and families, rodeo enthusiasts, 'grey nomads' and urban dwellers looking for an authentic indigenous experience
4. **INTERNATIONAL:** Rodeo organisations, Indigenous rodeo organisations and enthusiasts

HISTORY OF INDIGENOUS STOCKMEN AND WOMEN AND CONNECTION TO RODEO

History shows it was Indigenous Stockmen who opened up the Australian outback. Across all of Australia there are legendary stock routes from the Canning Stock route in WA, to Murrumbidgee, Birdsville and Strzelecki tracks. The routes followed major watercourses crossing over into vast plains that would then meet with another river which Aboriginal people had used for thousands of years to do their own farming albeit hunting and gathering. The value of these Aboriginal trading lines is recognised as farmers went about establishing valuable sheep and cattle industries along these routes. Many farming dynasties were built off the skills and resourcefulness of Indigenous men and women and their knowledge of country and skills of living and working with the land. Station owners have recognised they could not have survived without Aboriginal knowledge. Much of this history is untold and events like the MIMR provide an opportunity to showcase this history and celebrate the skills learnt and still practiced in the outback.



DRAFT MOUNT ISA INDIGENOUS RODEO CHAMPIONSHIPS PROGRAM

4pm	Gates Open
5pm	Welcome to Country and smoking ceremony (Kalkutungu Language and Cultural Connections)
	Kalkadoon Dance performance
	Grand Entry with flags from every community represented at the event
	Official speeches
	Official Opening
	Cowboy Prayer and blessing
5.30pm	Rodeo commences
7pm Interval	Invited Dance performances (eg. Mornington Island Dancers, Gubi Marki (Bamaga))
8pm	Rodeo continues
9.30pm	Rodeo Concludes <i>Individual Buckle presentations throughout the night</i>
9.30pm	Live Music Concert featuring local DJ and Headline Act (Baker Boy, Busby Marou tbc)
11.00pm	Concert Concludes

WHY AN INDIGENOUS RODEO?

The Indigenous Rodeo Championships has been designed as a stand-alone event with its own unique event personality and vision. It will shine a spotlight on indigenous rodeo athletes, giving greater visibility to their skills and the stories of learning these skills through generations. Indigenous decision makers will have ownership of shaping the event from the design of competition to the arts, culture and entertainment programs. It will foster pride in the Indigenous rodeo

community and provide the space for up-and-coming indigenous rodeo athletes to showcase their talents in a culturally safe space.

Isa Rodeo and Mona Aboriginal Corporation are partners in the event with a separate governance committee set up with representatives from both organisations to oversee the planning and delivery of the event. The Indigenous Rodeo Championships will rely on the skills and expertise of Isa Rodeo to deliver much of the agreed program and Isa Rodeo will rely on guidance and expertise from Mona Corporation and Traditional Owners to develop this program. The benefit of having the Indigenous Rodeo Championship a day prior to the Mount Isa Mines Rodeo is the infrastructure and services are already in place allowing the Isa Rodeo Championships operational budget to cover the incremental cost of utilising infrastructure and services for an additional day rather than the event in its entirety. A separate governance structure defined early will set the platform for future growth and opportunities specific for Indigenous rodeo.



CULTURAL PROGRAM

Acknowledging the heritage of Buchanan Park as a ceremonial dancing site, the main arena will be referred to as the **Kalkadoon Arena** and the traditional owners of this north west region, the Kalkadoon people, officially open the Rodeo with a Welcome to Country and dance performance.

In addition to the Welcome to Country components of the event, the evening interval will be a cultural celebration of traditional and contemporary dance from visiting communities alongside an indigenous headline act.

The desire is to explore the opportunity for other supporting cultural components and events include:-

- Exhibition of local and visiting indigenous artists (in partnership with Mount Isa City Council)
- Commission a local artist to design the event buckles for the Mount Isa Indigenous Rodeo Championship. This could also expand into a selection of designed merchandise.

COMMITMENT TO SUPPORTING INDIGENOUS OWNED BUSINESSES

Isa Rodeo Limited is committed to supporting indigenous owned businesses wherever possible.

It already uses Geared Up Culcha for Isa Rodeo Limited merchandise and will engage Bamaga Productions for its content production for the 2022 event.

INDIGENOUS RODEO SCHOOL

The Isa Rodeo Series (IRS) is a series of rodeos that will be held at Buchanan Park throughout the year that will give everyone who is interested in rodeo the chance to learn, practice and ultimately compete in the sport - professionalise your rodeo skills or learn the ropes as a beginner.

Mark Thompson is the current President of IRS has formed a partnership with Isa Rodeo Limited to assist with the running of the association and allow for growth of competitors to compete at the Isa Rodeo.

The association currently offers points for all of the local / regional rodeos in the area and also holds practice days and small jackpot competitions along with a Finals Rodeo held at Buchanan Park in October.

The Mount Isa Indigenous Rodeo Championships event will work in partnership with IRS to encourage young indigenous boys and girls to participate in the Rodeo Schools and practice days and enter into the jackpot competitions to gain experience in competitions.

The IRS is currently writing its Terms of Reference, and Isa Rodeo Limited is working with Mark to incorporate an Indigenous Rodeo School into the program.

The Isa Rodeo Series is Chaired by Mark Thompson, with the Isa Rodeo Limited CEO and an Isa Rodeo Limited Board Member as part of the Committee.

SWOT ANALYSIS

A SWOT analysis has identified nine priority areas to ensure the ongoing success of the Mount Isa Rodeo Indigenous Rodeo Championships.

1. Human Resourcing
2. Indigenous World Rodeo Championships
3. Culturally significant and community entertainment
4. Infrastructure
5. Sponsorship & Funding
6. Capturing Data
7. Ticketing and Pricing
8. Financial Sustainability
9. Marketing and Promotion



The Following SWOT analysis outlines areas to build on strengths, minimise weaknesses, seize opportunities and counteract threats. All points identified in this analysis are important priorities for the future of the event.

STRENGTHS	WEAKNESSES
Indigenous culture	New event
Relationship with brand Mount Isa Mines Rodeo	Lack of understanding of APRA rules
Authentic Experience	Lack of data
Sponsorship / Funding opportunities	Ticketing / Pricing – free in the at least the first year
Telling the story of our indigenous stockmen (PR and promotional material)	Unknown take-up of youth
International Appeal	Unknown Labour / Volunteers / Workcrew
Characters	Funding to employ external contractors
Social Event	Suitability of accommodation for visitors
Government Support	Time for the event (Thursday evening)
Good competitor cash prizes	
Buckles	
Entertainment contacts	
Training and employment goals	

OPPORTUNITIES	THREATS
Indigenous World Championships	Concern around Community Buy-in / ownership
Packaging with Mount Isa Mines Rodeo	Indigenous entertainment program
APRA	Cost of event + cost to compete
Indigenous Rodeo School	Lack of knowledge and capability for indigenous competitors around how to and when to Nominate
Employment opportunities	Safety
Cultural showcase	
Market Vendors	
Sideshow	
Community Engagement	
Capturing of data	
Invitation to aboriginal communities to bring competitors and cultural showcase	
Indigenous arts and craft (sale and display)	

INDIGENOUS RODEO CHAMPIONSHIPS

EXPECTED REACH

In 2021 the MIMR had 550 athletes which was approximately 200 less than previous years due to State border closures. Of these 550 athletes, just over 100 identified as indigenous. In the first year it is difficult to predict the final number of indigenous amateur and professional bull riders, however the IRL are confident there is more than enough competitors for an evening of exciting competition. It is expected many of the amateur athletes will come from the indigenous youth involved in MAC's existing Cultural Horsemanship program and the Rodeo school.

The 2021 MIMR attracted 25,084 attendees and it's expected the Indigenous Rodeo Championship can achieve 5000 attendees in the inaugural year. Content produced will go out through digital channels such as the events website, facebook, Instagram, tiktok and youtube channels. The digital reach IRL have is continuing to grow with 159,679 website page views in 2021 (up 90% from 2020 to 2021).

FUNDING REQUEST

Isa Rodeo Limited has outlined opportunities for businesses to get involved.

SPONSORSHIP AND FUNDING

The viability of the Championship will require significant funding injections via sponsorship and grants. In addition to government funding, corporate partnerships will ensure that we deliver on the goals and objectives of the event concept.



SILVER PARTNER

INVESTMENT \$20,000+GST

- Inclusion in media launch and media coverage opportunities where possible
- Opportunity for on-site activation including demonstration, display, collateral distribution and sampling opportunities
- Opportunity to be involved in presentation to event winners
- Option for one corporate flag to be raised by horse and rider as part of the Grand Entry on Thursday evening.
- Inclusion in eDM stories
- logo on the Isa Rodeo website in the Mount Isa Indigenous Rodeo Championships section
- Social media coverage prior to the event and during the event
- Prominent recognition in all news media release
- VIP seating and catering and drink package for 8 guests on the Thursday evening

**If not a partner of the Mount Isa Mines Rodeo, arena signage packages can be organised*

BRONZE PARTNER

INVESTMENT \$10,000+GST

- Inclusion in media launch and media coverage opportunities where possible
- Inclusion in eDM stories
- Option for one corporate flag to be raised by horse and rider as part of the Grand Entry on Thursday evening.
- Social media coverage prior to the event and during the event
- Prominent recognition in all news media release
- VIP seating and catering and drink package for 4 guests on the Thursday evening

**If not a partner of the Mount Isa Mines Rodeo, arena signage packages can be organised*

COMMUNITY PARTNER

INVESTMENT \$5,000+GST

- Option for one corporate flag to be raised by horse and rider as part of the Grand Entry on Thursday evening.
- Social media coverage prior to the event and during the event
- Recognition in all news media releases
- VIP seating and catering and drink package for 2 guests on the Thursday evening



SUMMARY

The creation of the Mount Isa Indigenous Rodeo Championships, is an opportunity to celebrate our Indigenous stockmen and women, provide a positive platform for Aboriginal youth to compete, celebrate, grow and be visible. A safe and professional event for families and friends where we can all learn about country and immerse ourselves in culture.

We need businesses to support this initiative and we welcome your support.

Your commitment to this event will directly benefit Mount Isa, the greater northern community and beyond. The creation of successful annual events like rodeo, will ensure that Mount Isa is showcased as a progressive, innovative city, and the heartland of Australian rodeo.

We look forward to building this event together and continuing to lead the way in safe and successful regional events that deliver genuine measurable outcomes.

We look forward to speaking with you further

Karen Hanna Miller
Executive Manager,
Partnerships, Marketing
and Content, Isa Rodeo Limited
M: 0417 605 289
E: partnerships@isarodeo.com.au



CONTACTS

Key contacts for this project are:-

Karen Hanna Miller Executive Manager - Partnerships, Marketing and Content Isa Rodeo Ltd. M: 0438 120 070 E: partnerships@isarodeo.com.au	Patrick Cooke Chief Executive Officer Mona Aboriginal Corporation M: 0477 791 137 E: patrick@macqld.com

isarodeo.com.au

11.13 OPERA QUEENSLAND - REQUEST FOR SPONSORSHIP

Document Number: 768499

Author: Community Development Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

Opera Queensland is seeking sponsorship from Council to deliver “Composed in Queensland” through their Learning, Regional and Community Program.

RECOMMENDATION

THAT Council approves the proposal from Opera Queensland and provides sponsorship in the amount of \$15,000 cash (ex GST) to deliver “Composed in Queensland” in Mount Isa and Camooweal in 2022.

OVERVIEW

Opera Queensland (OQ) actively contributes to shaping Australia’s cultural identity through the development and presentation of outstanding opera productions and award-winning community engagement and education programs, providing access to hands-on arts experiences for communities.

BACKGROUND

In 2022, Opera Queensland will deliver an ambitious community engagement project with schools in Mount Isa, Camooweal, and Cloncurry. The project aims at creating new music written for, by, and with local young people, driven by local stories, and created in collaboration with acclaimed composer Sara Storer and other professional teaching artists.

OQ engages young people and teachers in a professional creative process focused on 3 key outcomes:

1. Engage deeply with local school communities, including students and teachers to tell local stories through music.
2. Increase local cultural capital through exposure to professional creative and performative processes framed within a proven pedagogical model.
3. Improve access to tertiary and career opportunities by provision of citable professional experience of working with a major performing arts company.

OQ has already conducted meetings with Mount Isa Council, Cloncurry Council, Mount Isa Schools, Cloncurry schools and Camooweal State School.

The program’s draft timeline indicates on site visits in July, with a local performance in late July 2022. Further collaboration with stakeholders toward a performance as part of the 2023 centenary celebration events.

BUDGET AND RESOURCE IMPLICATIONS

The funding

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.5	Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

External consultation was undertaken by Opera Queensland with the Councils Director of Corporate and Communities and school communities.

Internal consultation was undertaken with the Manager of Economic and Community Development and Community Development Officer.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all 23 protected human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council approves the proposal from Opera Queensland and provides sponsorship in the amount of \$15,000 cash (ex GST) to deliver “Composed in Queensland” in Mount Isa and Camooweal in 2022.

OR

THAT Council does not approve the proposal from Opera Queensland and provides sponsorship in the amount of \$15,000 cash (ex GST) to deliver “Composed in Queensland” in Mount Isa and Camooweal in 2022.

ATTACHMENTS

1. Partnership Proposal Opera Queensland [↓](#) 



COMPOSED IN QUEENSLAND 2022



**CREATE
CONNECT
COMMUNITY**



Queensland
Government



Australia
Council
for the Arts



Opera Queensland acknowledges the First Peoples of the Lands across Queensland upon which we perform. We pay our respects to all of Queensland's First Peoples, their ancestors and Elders and to our shared future.

VISION

Growing a community connected by the transformative power of opera.

PURPOSE

Creating a vibrant and sustainable program of classic, contemporary and new work by diverse artists for diverse audiences across Queensland and beyond.

VALUES

CREATIVITY

We create opportunities for artists, a space to play, experiment and be ambitious. We embrace difference, take risks, inspiring the community to explore and imagine new possibilities.

RESPECT

Our relationships are built upon listening, empathy, trust and inclusiveness. Integrity is central to everything we do. We are accountable, committed and fair.

COLLABORATION

Opera is a multifaceted art form, requiring a myriad of different skills. Working with our partners generates new ideas and opportunities, enabling all to achieve more than we could alone.

VIRTUOSITY

We are focused, rigorous and questioning. We are committed to the highest standard of excellence in our art and our business.

JOY

We delight in our work. Joy and happiness is a vital ingredient of what we do, create and give.

ENGAGE, EDUCATE, EMPOWER

Each year, Opera Queensland shares opera with communities far and wide across Queensland. As custodians of the art form, it is our mission to make opera an integral part of Queensland life by empowering, educating and inspiring members of our state-wide community from Cook Town to the Gold Coast, Mackay to Mount Isa.

In 2021 Opera Queensland:

- **Travelled more than 8,500km**
- **Delivered 68 performances across regional and remote Queensland**
- **Reached over 11,000 school students + community workshop participants.**



COMPOSED IN QUEENSLAND

One of our highlights in 2018 was Composed in Queensland, an initiative where Opera Queensland worked with students in five shires across the Central West. Students from Longreach, Winton, Blackall, Barcaldine and Barcoo wrote songs about the unbridled joys and gut wrenching hardships of life in the outback.

At the end of the project, students came together to perform their special songs for the communities alongside ARIA Award-Winning songwriters Megan Washington, Sara Storer and Opera Queensland artists. Some families travelled over 500km to attend the performance which was live streamed back to the Opera Queensland Studio, uniting audiences in Brisbane and Longreach to watch and listen as one.

The whole experience was incredible and music will be part of my life forever.

SOPHIE WALKER, AGED 10
LONGREACH

It is our mission to go further, to give students across the vast state of Queensland the chance to experience an art form that is powerful, enriching and relevant to all.

We warmly invite Mount Isa City Council to become vital stakeholders of the future of opera in Queensland.

OPERA QUEENSLAND PRESENTS



Composed in Queensland

Composed in Queensland is a unique experience for students to discover Opera—an art form which they may not have previously been exposed. The initiative explores and experiments with the elasticity of 'traditional' opera by breaking down the art form to the basic fundamentals of story told through song whilst allowing them to view opera in a new and contemporary light.

Composed in Queensland offers schools the opportunity to engage with the arts through residency programs with Opera Queensland. Through the initiative, students learn with residential artists, collaborating to create compositions, develop skills and musicianship, and form new connections through exploring what it means to the students to belong in their communities.

Working with residential artists, students have the opportunity to create their own compositions through sharing their own experiences of Outback Queensland. Songs are composed with the intention to become legacy pieces, immediately redolent of the communities in which

they were created, to be owned by, and performed by, those same communities in years to come. By collaboratively creating a song or song cycle, a part of each of the students' journey can be told, whilst celebrating the future possibilities for these youth as proud young Australians.

Opera Queensland staff would work closely with schools and their community to find residential artists to suit the specific needs of the students. Residential staff work across all schools to enable students to teach their co-created composition as well as vocal skills, stage craft and the importance of collaboration and self-confidence.

At the culmination of the program, communities come together to celebrate and share their compositions in a combined concert for their families and friends.

Composed in Queensland aims to increase the reach and relevance of opera as an art form, as well as providing the opportunity for enhanced educational outcomes and emotional wellbeing.

WHY OUR REGIONAL WORK IS SO IMPORTANT

We foster a unified sense of community that promotes a sense of belonging, rural awareness and mutual understanding.

There is a significant increase in cultural capital through exposure to professional creative and performative processes.

A sense of validation and affirmation for students and local communities through participation in a collaborative process is a key part of the experience.

There is improved access to tertiary education opportunities by provision of a citable professional experience when working with a major performing arts company.

We deliver outcomes that the Community can be proud of, hold close to their hearts and develop and acquire significant skills and knowledge through.



OUR PREVIOUS WORK IN THE REGION

ARE YOU LONESOME TONIGHT & ARTIST RESIDENCY

2021



In 2021 Opera Queensland's regional tour, *Are You Lonesome Tonight*, played to an audience of 500 under the stars at the Xstrata Entertainment Centre. With the support of Glencore Mount Isa Mines, and Mount Isa City Council, Opera Queensland was able to engage the community leading up to the performance through an artist residency. Over the course of four days in April and



two days in May, Opera Queensland artists delivered residencies with schools and community ensembles, as well as professional development for local arts teachers. Teaching artists engaged with the local community for a combined total of 30 teaching hours. The half-day residencies at 6 local schools in April engaged 97 students of all primary school ages.

A NIGHT WITH OPERA QUEENSLAND

2017

In 2017 Opera Queensland artists flew to Mount Isa to prepare local singers for A Night with Opera Queensland at Mount Isa Fringe Festival. From September 4 to 6, renowned artists Jason Barry-Smith and Clarissa Foulcher helped Mount Isa Community Ensemble (MICE) and students from Townview State School, Healy State School, Good Shepherd Catholic College, and Spinifex State College learn operatic works in French and Italian all while improving their vocal and performance techniques.

PROJECT PUCCINI

2014

In 2014 Opera Queensland worked with seven regional communities, including Mount Isa, to provide creative opportunities and skills development for local performers during our regional tour of Puccini's *La bohème*. Following a program of rehearsals and workshops a local chorus of 36 voice adult chorus and the 12 voice children's chorus performed to the Mount Isa community in a professional production alongside Opera Queensland principal artists, with a Queensland Symphony Orchestra ensemble.

OPERA QUEENSLAND & MOUNT ISA CITY COUNCIL



Opera Queensland invites Mount Isa City Council to join us on this very important project in Mount Isa & Camooweal.

We are committed to taking the Communities of North West Queensland on this journey with us.

We understand that it is critical to listen and learn from every generation and culture of the communities we collaborate with in order to create and deliver a participation event that inspires, provides meaning to all, engages and works with the Community members to deliver outcomes that the entire Community can be proud of.

Opera Queensland is seeking an investment of \$15,000 cash to deliver Composed in Queensland in Mount Isa and Camooweal in 2022. Opera Queensland will join Mount Isa City Council to engage the schools of these communities and facilitate the creation of a legacy piece through Composed in Queensland.

11.14 RADF COUNCIL INITIATED PROJECT - LIBRARY ORAL HISTORY PROJECT**Document Number:** 768731**Author:** Community Development Officer**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The Council has identified a Library Oral History Project as a Council-initiated Regional Arts Development Fund (RADF) project.

RECOMMENDATION

THAT Council endorses the RADF Committee recommendation to support the Mount Isa City Council Library Oral History Project as a Council-initiated project.

OVERVIEW

Mount Isa City Library has proposed to undertake an "Oral History Project" to record the oral history of Mount Isa in the lead-up to the centenary celebrations in 2023.

BACKGROUND

Mount Isa celebrates its 100-year anniversary in 2023. The Mount Isa City Library has been actively making its historical collection more accessible to showcase the history of Mount Isa. The Library will develop an oral history collection of Mount Isa and promote it on Mount Isa City Library's website and social media.

The requirements for the project are:

- Video editing software
- On-camera microphone
- External hard drive
- Camera, Lens and SD card

All items would remain the property of the Library at the conclusion of the project for future use. The library will also be required to report on the project according to the standard RADF outcome reporting requirements.

BUDGET AND RESOURCE IMPLICATIONS

The estimated project costs for the tangible items are \$2,400.00 and can be covered by the RADF Council-initiated projects budget.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.5	Develop and promote our unique artistic and cultural diversity

CONSULTATION (INTERNAL AND EXTERNAL)

Consultation was undertaken with the RADF committee who all voted unanimously (5 committee members) in favour of the project.

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Arts and Culture Policy

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the 23 protected human rights and it is believed to not unreasonably infringe on these human rights.

RECOMMENDATION OPTIONS

THAT Council endorses the RADF Committee recommendation to support the Mount Isa City Council Library Oral History Project as a Council-initiated project.

OR

THAT Council does not endorse the RADF Committee recommendation to support the Mount Isa City Council Library Oral History Project as a Council-initiated project.

ATTACHMENTS

Nil

11.15 ENVIRONMENTAL GRANT PROGRAM 2021/22 ROUND 1**Document Number:** 768885**Author:** Manager Waste & Environmental Services**Authoriser:** Director Corporate and Community**Directorate:** Corporate and Community**Portfolio:** Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal**EXECUTIVE SUMMARY**

The Round 1 of the Environmental Grant Program 2021/22 opened on 22 March 2022 and closed on June 1, 2022. The Council has received five (5) eligible applications.

RECOMMENDATION

THAT Council awards the following funds to organisations under Round 1 of the Environmental Grant Program 2021/22.

Grants	Project/Event	Amount
Rainbow Gateway Pty Ltd (Myuma)	Enviro'Weal – Community Garden – Sustainable food production, upskilling of locals and community engagement.	\$ 5,000
Mount Isa Camp Draft Association Inc.	Greener Creations Mount Isa Camp draft – Beautifying the grounds, installing irrigation, controlling erosion along the banks located at the grounds and reducing dust, resulting in the reduction of lead exposure.	\$ 4,894
Mount Isa Day Nursery and Kindergarten Inc.	Feeding Minds, Bodies and Futures – Food production and kitchen garden program, teaching tools for learning about the Environment and Sustainability.	\$ 5,000
Happy Valley Community Kindergarten	Sub Pod Vegetable Garden Composters – Create compost with the introduction of composting worms straight into garden beds.	\$ 1,058
Mount Isa Amateur Netball Association	Netball Heads Attack Lead & Environmental Challenges at Wellington Park Netball Grounds – Waste minimisation, lead exposure minimisation through enhancement of ground cover and community engagement. Lemon tree planting.	\$ 5,000
	TOTAL	<u>\$ 20,952</u>

** Amounts listed are inclusive of GST*

BACKGROUND

The Environmental Grant Program is one of four projects funded by the Environmental Charge in 2021/2022. This is the first round since the program was approved at the 16 March 2022 Council Meeting. The first round opened on 22 March 2022 and closed on 1 June 2022. All applications are assessed against Council's Environmental Grant guidelines which are derived from the Environmental Grant Policy. Seven (7) applications were received. Five (5) applications met the criteria, and two (2) did not. Pending council decision applicants who were unsuccessful in the first round will be notified and encouraged to reapply for the second round in September 2022 with the same offer of support from the Environmental Services team.

BUDGET AND RESOURCE IMPLICATIONS

The Environmental Grant Program has a budget of \$25,000 per round and has a sufficient budget to cover the recommendation.

LINK TO CORPORATE PLAN

Theme:	1.	People & Communities
Strategy:	1.3	Assist community groups to increase their sustainability and build social capacity
Theme:	4.	Healthy Environment
Strategy:	4.5	Promote education and environmental awareness programs in relation to water conservation and wastewater recycling for both industry and residents
	4.11	Continue to promote, educate and implement awareness and best practice waste collection, recycling, environmental health and environmental protection strategies
	4.13	Manage invasive animal and pest plants throughout the region to ensure the continued protection of valuable agricultural land

CONSULTATION (INTERNAL AND EXTERNAL)

Internal consultation was undertaken with Town Planning, Land Use, Environmental Health, Technical Services, Local Laws, Revenue, Manager of Finance and Information Technology, and Manager of Economic and Community Development.

LEGAL CONSIDERATIONS

Not applicable

POLICY IMPLICATIONS

Environmental Grants Policy

RISK IMPLICATIONS

Not Applicable

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to all 23 protected Human rights and it is believed to not unreasonably infringe on these rights.

RECOMMENDATION OPTIONS

THAT Council awards the following funds to organisations under Round 1 of the Environmental Grant Program 2021/22.

Grants	Project/Event	Amount
Rainbow Gateway Pty Ltd (Myuma)	Enviro'Weal – Community Garden – Sustainable food production, upskilling of locals and community engagement	\$ 5,000
Mount Isa Camp Draft Association Inc.	Greener Creations Mount Isa Camp draft – Beautifying the grounds, installing irrigation, controlling erosion along the banks located at the grounds and reducing dust, resulting in the reduction of lead exposure.	\$ 4,894
Mount Isa Day Nursery and Kindergarten Inc.	Feeding Minds, Bodies and Futures – Food production and kitchen garden program, teaching tools for learning about the Environment and Sustainability.	\$ 5,000
Happy Valley Community Kindergarten	Sub Pod Vegetable Garden Composters – Create compost with the introduction of composting worms straight into garden beds.	\$ 1,058
Mount Isa Amateur Netball Association	Netball Heads Attack Lead & Environmental Challenges at Wellington Park Netball Grounds – Waste minimisation, lead exposure minimisation through enhancement of ground cover and community engagement. Lemon tree planting.	\$ 5,000
	TOTAL	<u>\$ 20,952</u>

** Amounts listed are inclusive of GST*

OR

THAT Council does not award the following funds to organisations under Round 1 of the Environmental Grant Program 2021/22.

ATTACHMENTS

Nil

11.16 FINANCE OVERVIEW REPORT - MAY 2022

Document Number: 768824

Author: Finance Officer

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The May 2022 Finance Overview Report is presented to the Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 Finance Overview Report as presented.

OVERVIEW

In accordance with the requirements of the Local Government Regulation, Council presents a report on the financial operations for the year to date. This report provides information to Council regarding key metrics, trends and actual financial performance for the month ended 31 May 2022 against the Original Budget FY21/22 targets as adopted by the Council budget.

VARIANCES AND ITEMS OF SIGNIFICANCE

In accordance with Section 204 of the *Local Government Regulation 2012*, a financial report summarising Council's actual performance against budgeted performance must be provided to Council.

The following report covers the following key areas (in order) of the list:

1. Operational Performance (Actual vs Budget)
2. Capital Revenue and Expenses
3. Plant, Property and Equipment (Work-In Progress)
4. Financial Sustainability Ratios
5. Outstanding Rates Aged Balances
6. Analysis by Function
7. Borrowings
8. Cash and Cash Equivalent Movement Comparison

1. OPERATIONAL PERFORMANCE (Actual vs. Budget)

Revenue and Expenditure Summary as of 31 May 2022

The below summary shows a brief snapshot of how Council is tracking in the current year against the budget for the year as adopted by Council.

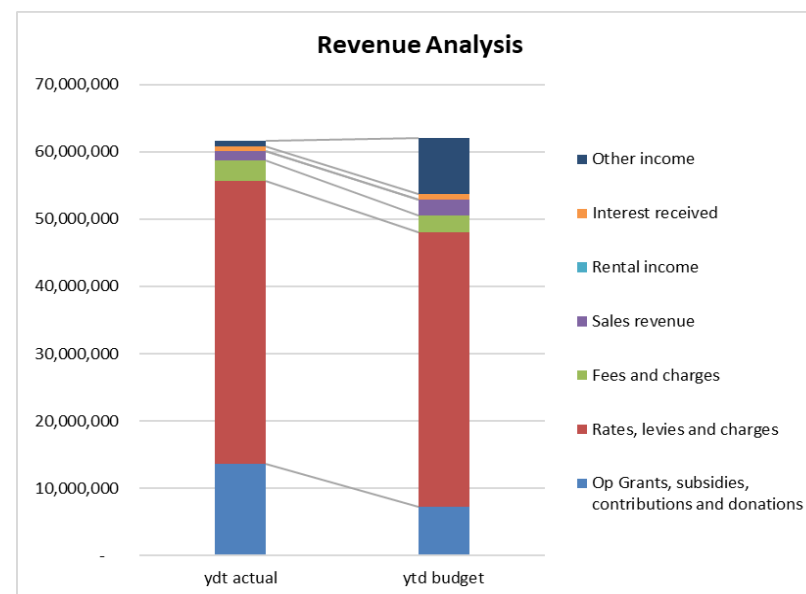
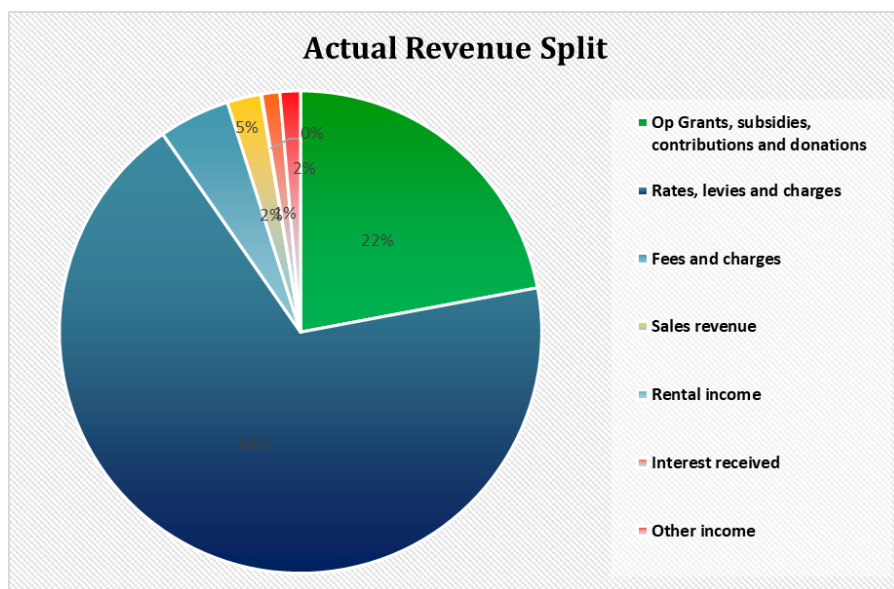
Operational Performance		Actual YTD 2022	YTD Budget 2022	YTD Actuals Less YTD Budget \$	Variance as a % of YTD Budget %	Remaining Budget (Full Year) \$	Comments on significant variances
Revenue							
Recurrent revenue							
Rates, levies and charges	3(a)	42,094,676	40,852,167	1,242,509	↑ 3%	2,471,324	Rates issued
Fees and charges	3(b)	2,943,543	2,445,850	497,693	↑ 20%	(275,343)	refer to Note below *
Sales revenue	3(c)	1,395,832	2,337,500	(941,668)	↓ -40%	1,154,168	Batch Plant revenue lower than budget
Grants, subsidies, contributions and	3(d)	13,599,925	7,238,917	6,361,009	↑ 88%	(5,702,925)	refer to Note below *
Total recurrent revenue		60,033,977	52,874,433	7,159,543		(2,352,777)	
Other Income							
Rental income		33,100	-	33,100	↑	(33,100)	Rental revenue not in budget
Interest received	4(a)	749,794	884,354	(134,560)	↓ -15%	214,956	Lower interest rates than budgeted
Other income	4(b)	844,912	8,326,083	(7,481,172)	↓ -90%	8,238,088	Water dividend to be received in May 2022
Other capital income	5	167,136	-	167,136		(167,136)	Profit on disposal of non-current assets
Total income		61,828,919	62,084,871	(255,952)	↓ -1%	6,067,167	
Expenses							
Recurrent expenses							
Employee benefits	6	(18,275,304)	(17,338,256)	937,047	↓ -5%	(639,158)	Actual is higher than budget.
Materials and services	7	(25,318,952)	(29,020,766)	(3,701,814)	↑ 13%	(6,340,065)	refer to Note below **
Finance costs	8	(1,155,652)	(1,462,817)	(307,165)	↑ 21%	(440,148)	bank fees lower than budget
Depreciation and amortisation	13	(16,412,088)	(13,427,023)	2,985,066	↓ -22%	1,699,378	Depreciation review in progress
Total recurrent expenses		(61,161,996)	(61,248,861)	(86,866)	↑ 0%	(5,719,993)	
Net result		666,923	836,010	(169,086)	↓ -3%	347,174	

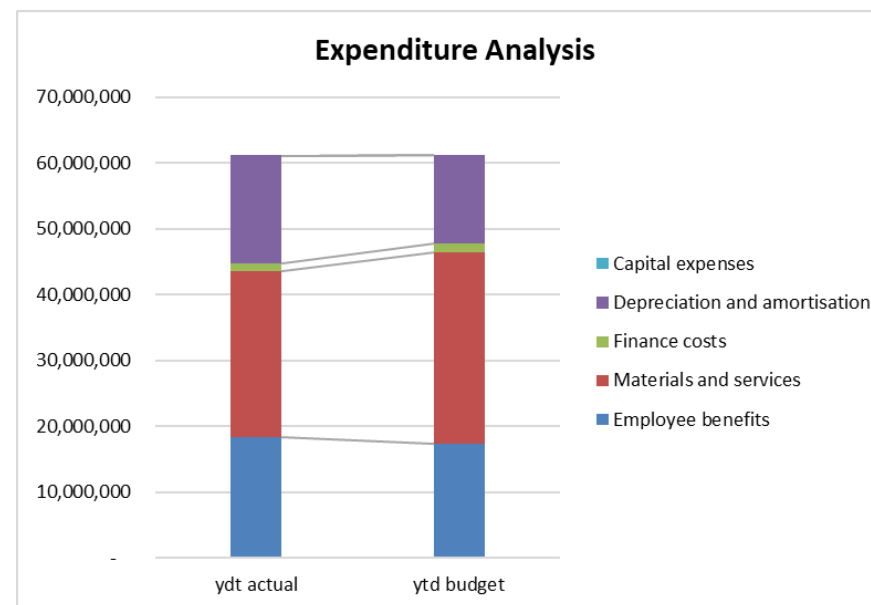
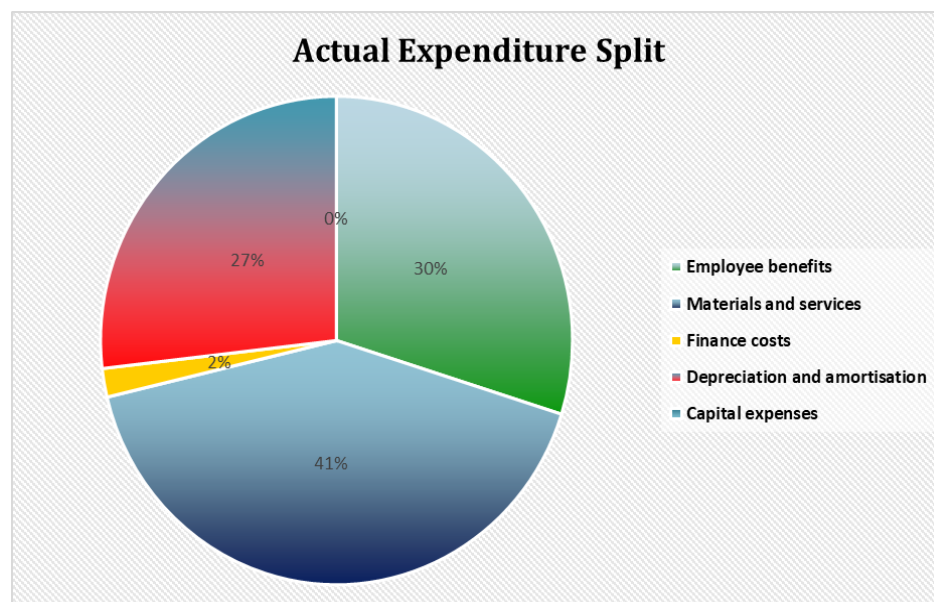
Variance Analysis 31 May 2022**Note Income Variance Analysis ***

Description	Actual YTD 2022 Income	YTD Budget 2022	Variance % YTD Budget	Comments
Fees and Charges	\$ 2,573,041	\$ 2,223,500	116%	Due to Reserve and Leases issued annually, sale of abandoned vehicle, First Start Program (FSP 2021-2022) Claim & Trainee Subsidies
Grants Subsidies and Donations	\$ 12,652,555	\$ 6,580,833	192%	75% of FY 22-23 FAG (Financial Assistance Grant) received in advance

Note Expenditure Variance Analysis **

Description	Actual YTD 2022 Expenditure	YTD Budget 2022	Variance % YTD Budget	Comments
Materials & Services	\$ 21,632,311	\$ 26,382,514	82%	Due to Annual Public Liability, subscription, labour hire, plant maintenance and fuel cost.





2. CAPITAL REVENUE AND EXPENSES

The below statement shows a comparison between the Capital Revenue and Expenses as at 31 May 2022 actuals vs the Original Budget for FY21/22.

		Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Capital							
Capital revenue							
Grants, subsidies, contributions and	3(d)	13,830,480	11,175,066	2,655,414	24%	(2,655,414)	Recognition of Contract Assets and Liabilities
Total capital revenue		13,830,480	11,175,066	2,655,414	24%	(2,655,414)	
Capital expenses							
	9	-	-	-		-	

3. PLANT, PROPERTY AND EQUIPMENT

The below statement shows a comparison between the Property, Plant and Equipment as at 31 May 2022 actuals vs the Original Budget for FY21/22.

	Actual YTD 2022	Full Budget 2022	YTD Actuals Less Full Budget	Variance as a % of Full Budget	Remaining Budget (Full Year)	Comments on significant variances
Plant, Property & Equipment						
Other Additions	9,853,040	27,162,500	(17,309,460) ↓	-64%	17,309,460	delivery of capital works still in progress
Renew als	5,942,490	11,337,000	(5,394,510) ↓	-48%	5,394,510	delivery of capital works still in progress
Total Work In Progress	15,795,530	38,499,500	(22,703,970)		22,703,970	

4. FINANCIAL SUSTAINABILITY RATIOS

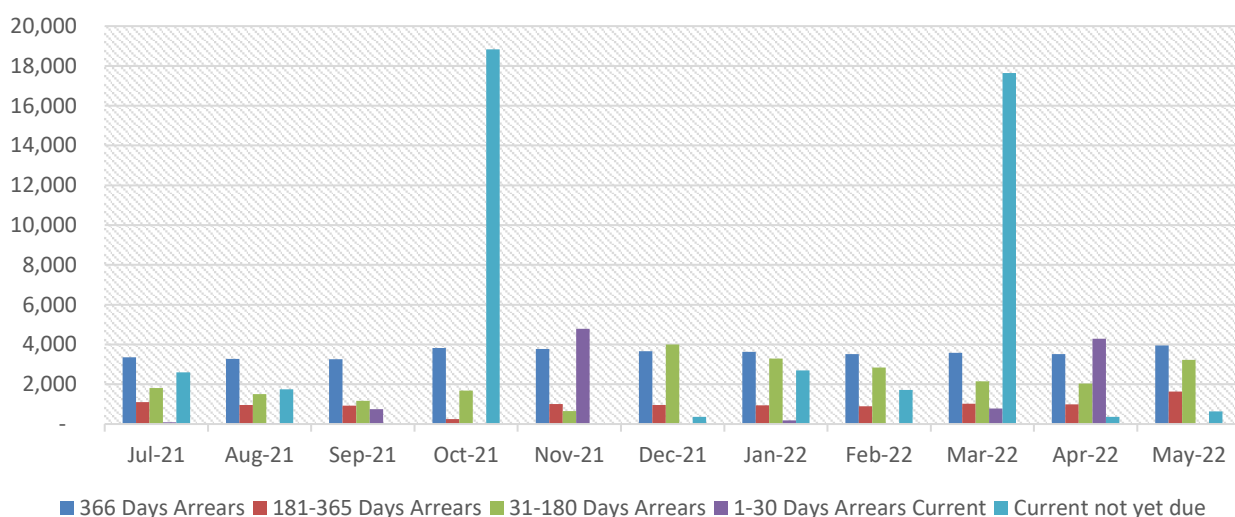
Measures of Financial Sustainability	How the measure is calculated	2021 Audited	2022 YTD Actual	Target
Council's performance against key financial ratios and targets:				
Operating surplus ratio	Net operating result (excluding capital items) divided by total operating revenue (excluding capital items)	-3.90%	0.81%	Between 0% and 10%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense.	41.86%	36.35%	greater than 90%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue (excluding capital items)	-49.5%	-72.3%	not greater than 60%



5. OUTSTANDING AGED RATES BALANCES

Month FY21/22	Amount in \$'000					Total
	366 Days Arrears	181-365 Days Arrears	31-180 Days Arrears	1-30 Days Arrears Current	Current not yet due	
Jul-21	3,350	1,104	1,805	91	2,604	8,954
Aug-21	3,271	956	1,504	38	1,747	7,516
Sep-21	3,260	919	1,171	752	10	6,112
Oct-21	3,817	243	1,688	28	18,838	24,614
Nov-21	3,769	1,013	652	4,790	4	10,228
Dec-21	3,668	963	4,003	-	356	8,990
Jan-22	3,630	944	3,285	185	2,695	10,739
Feb-22	3,521	887	2,833	20	1,716	8,977
Mar-22	3,575	1,026	2,149	783	17,648	25,181
Apr-22	3,520	982	2,043	4,284	363	11,192
May-22	3,955	1,638	3,222	15	636	9,466

Outstanding Rates Aged Balances



- Third 3rd quarter non-residential Water Consumption for the period 10-01-2022 to 31-03-2022 was issued on the 16-05-2022, with a pending due date on the 30-06-2022. Due to delay in Australia Post with the notices, Revenue has requested for an extension of the due date and a hold on interest until 30-06-2022.
- Revenue have sent out 1st Reminder Notices on the 25-05-2022, with 2nd Reminder Notices to be sent on the 08-06-2022, as per our Debt Recovery Policy.

6. ANALYSIS BY FUNCTION (Note 2b)

Function	Actual Revenue	Full Budget Revenue	YTD Progress %	Comments
Business services and finance	24,997,204	27,987,000	89% 	on track
Construction and maintenance	1,531,747	2,270,000	67% 	on track
Community services	18,449,706	12,854,066	144% 	Includes Capital Grant, awaiting year end
Planning & development	620,100	700,000	89% 	on track
Transport infrastructure	2,041,551	2,926,000	70% 	Progress claim for works done to be made
Waste management	13,631,848	12,916,450	106% 	on track
Water infrastructure	14,387,242	17,060,500	84% 	on track
Total	75,659,399	76,714,016	99%	

Function	Actual Expenses	Full Budget Expenses	YTD Progress %	Comments
Business services and finance	8,144,412	9,951,262	82% 	on track
Construction and maintenance	4,117,936	2,795,206	147% 	on track (off-set against Transport Infrastructure costs (below))
Community services	10,503,628	9,290,884	113% 	Awaiting year end
Planning & development	1,293,251	1,829,471	71% 	on track
Transport infrastructure	12,432,246	14,011,392	89% 	on track (off-set against Construction & maintenance costs (above))
Waste management	9,438,221	10,798,966	87% 	on track
Water infrastructure	15,232,301	15,949,757	96% 	on track
Total	61,161,996	64,626,940	95%	

7. BORROWINGS

Council loan balances are paid every quarter and balances will reduce on a quarterly basis once repayments are made. The previous quarterly balance as of May 2022 was \$19.3 million.

Summary of QTC Loans as at 30 April 2022					
Description	Loans Month/Year Start	Original Principal \$'000	Loan Balances \$'000	Interest Rate	Final Payment Due
development, Roads, Water and Sewer works	March 2009	7,000	3,741	7.28%	15/06/2029
Roads, water and sewerage	December 2009	5,000	2,843	6.39%	15/06/2030
Sewer upgrade	December 2010	5,875	2,751	6.30%	15/12/2028
Sewer upgrade	September 2011	5,000	3,162	4.89%	15/06/2032
Sewer upgrade	September 2012	5,000	3,357	5.06%	15/12/2032
Sewer upgrade	September 2013	5,000	3,529	4.32%	15/03/2034
Total		32,875	19,385		

8. CASH AND CASH EQUIVALENT MOVEMENT COMPARISON

Cash at Bank – 31 May 2022	\$ 64,936
Total Cash Restrictions	\$(54,094)
TOTAL UNRESTRICTED CASH	\$11,842

MICC had \$64M cash on hand at the end of May 2022, MICC expects to maintain minimum cash balance of \$50M for up to 30 June, given the current outlook for capital expenditure, collection of rates and achievement of milestones for capital grants.

Summary of Cash and Cash Equivalents	
Month FY21/22	\$
Jul 2021	57,916,065
Aug 2021	56,948,336
Sep 2021	50,600,258
Oct 2021	48,273,856
Nov 2021	61,801,558
Dec 2021	57,493,512
Jan 2022	54,898,972
Feb 2022	54,722,307
Mar 2022	51,086,389
April 2022	64,936,084
May 2022	64,934,584

**COMING UP**

- The budget for the year ending 30 June 2023 is being presented to Council on 15 June 2022.
- Preparation of financial year end 21-22 audited accounts is underway.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 Finance Overview Report as presented.

OR

THAT Council does not receive and accept the May 2022 Finance Overview Report as presented.

ATTACHMENTS

1. MICC Financial Statements 31 May 2022 [↓](#) 

Mount Isa City Council
Financial Statements
For the period ended 31 May 2022

Mount Isa City Council

Financial statements

For the period ended 31 May 2022

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Current Year Financial Sustainability Statement

Unaudited Long Term Financial Sustainability Statement

Mount Isa City Council
Statement of Comprehensive Income
For the period ended 31 May 2022

		Actual YTD 2022	Budget 2022	2021	Actual Restated 2020
	Note	\$	\$	\$	\$
Income					
Revenue					
Recurrent revenue					
Rates, levies and charges	3(a)	42,094,676	44,566,000	43,343,049	43,582,496
Fees and charges	3(b)	2,943,543	2,668,200	2,596,710	2,535,139
Sales revenue	3(c)	1,395,832	2,550,000	741,278	1,169,279
Grants, subsidies, contributions and donations	3(d)	13,599,925	7,897,000	10,544,649	10,831,382
Total recurrent revenue		<u>60,033,977</u>	<u>57,681,200</u>	<u>57,225,685</u>	<u>58,118,296</u>
Capital revenue					
Grants, subsidies, contributions and donations	3(d)	13,830,480	11,175,066	7,376,774	6,069,087
Total capital revenue		<u>13,830,480</u>	<u>11,175,066</u>	<u>7,376,774</u>	<u>6,069,087</u>
Rental income		33,100	-	35,293	45,543
Interest received	4(a)	749,794	964,750	963,607	1,027,323
Other income	4(b)	844,912	9,083,000	5,866,415	2,113,858
Other capital income	5	167,136	-	4,352,130	298,044
Total income		<u>75,659,399</u>	<u>78,904,016</u>	<u>75,819,904</u>	<u>67,672,151</u>
Expenses					
Recurrent expenses					
Employee benefits	6	(18,275,304)	(18,914,462)	(17,277,252)	(16,160,842)
Materials and services	7	(25,318,952)	(31,659,017)	(29,979,407)	(30,673,465)
Finance costs	8	(1,155,652)	(1,595,800)	(1,657,765)	(1,752,763)
Depreciation and amortisation					
Property, plant and equipment	13	(16,347,039)	(14,647,661)	(17,614,728)	(17,077,628)
Intangible assets		(65,049)		(63,997)	(39,452)
		<u>(61,161,996)</u>	<u>(66,816,940)</u>	<u>(66,593,150)</u>	<u>(65,704,150)</u>
Capital expenses	9	-	-	(344,273)	(1,682,730)
Total expenses		<u>(61,161,996)</u>	<u>(66,816,940)</u>	<u>(66,937,423)</u>	<u>(67,386,880)</u>
Net result		<u>14,497,403</u>	<u>12,087,076</u>	<u>8,882,481</u>	<u>285,272</u>
Other comprehensive income					
Items that will not be reclassified to net result					
Increase / (decrease) in asset revaluation surplus	13	-	-	22,885,354	(624,940)
Total other comprehensive income for the year		<u>-</u>	<u>-</u>	<u>22,885,354</u>	<u>(624,940)</u>
Total comprehensive income for the year		<u>14,497,403</u>	<u>12,087,076</u>	<u>31,767,835</u>	<u>(339,668)</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Operating	Net operating result (excluding capital items)	499,787	912,010	(2,502,150)	(4,399,130)
	Total operating revenue (excluding capital items)	61,661,783	67,728,950	64,091,000	61,305,020
	Operating surplus ratio	A 0.8%	1.3%	-3.9%	-7.2%
	T 0-10%	0-10%	0-10%	0-10%	

Mount Isa City Council
Statement of Financial Position
For the period ended 31 May 2022

		Actual YTD 2022	Budget 2022	2021	Restated* 2020
	Note	\$	\$	\$	\$
Current assets					
Cash and cash equivalents	10	64,936,084	51,082,920	62,933,897	51,796,613
Receivables	11	8,858,122	10,652,945	10,906,146	11,646,408
Inventories	12	264,437	2,122,616	244,527	307,269
Contract assets	14	7,027,108	-	2,284,103	862,667
Total current assets		81,085,752	63,858,481	76,368,673	64,612,957
Non-current assets					
Other financial assets		1	1	1	1
Property, plant and equipment	13	474,144,782	429,976,269	472,427,140	454,706,799
Intangible assets		211,829	300,000	287,779	279,223
Total non-current assets		474,356,613	430,276,270	472,714,920	454,986,023
Total assets		555,442,364	494,134,751	549,083,593	519,598,980
Current liabilities					
Payables	15	2,615,172	6,800,000	7,708,486	4,553,754
Contract liabilities	14	1,549,409	-	3,840,762	2,851,710
Borrowings	16	932,796	1,744,214	1,640,007	1,544,599
Provisions	17	2,291,732	850,000	2,052,448	2,864,048
Total current liabilities		7,389,110	9,394,214	15,241,703	11,814,111
Non-current liabilities					
Borrowings	16	18,551,519	17,171,456	18,967,484	20,614,527
Provisions	17	10,570,533	14,083,158	10,440,605	14,504,377
Total non-current liabilities		29,122,052	31,254,614	29,408,089	35,118,904
Total liabilities		36,511,162	40,648,828	44,649,791	46,933,015
Net community assets		518,931,202	453,485,922	504,433,799	472,665,965
Community equity					
Asset revaluation surplus		242,347,041	219,461,687	242,347,041	219,461,687
Retained surplus		276,584,162	234,024,235	262,086,759	253,204,277
Total community equity		518,931,202	453,485,922	504,433,799	472,665,965

"The above statement should be read in conjunction with the accompanying notes and accounting policies."

Mount Isa City Council
Statement of Changes in Equity
For the period ended 31 May 2022

Council	Asset revaluation surplus	Retained surplus	Total
	\$	\$	\$
Balance as at 1 July 2019	220,086,627	220,400,120	440,486,747
Net result	-	285,272	285,272
Adjustment on initial application of AASB 15 / AASB 1058	-	(1,651,369)	(1,651,369)
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	(624,940)	-	(624,940)
Transfer from equity (rounding)	-	5	5
Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
 Balance as at 30 June 2020	219,461,687	219,034,028	438,495,715
Prior year correction - effect landfill restoration	23	(12,893,228)	(12,893,228)
Prior year correction - newly identified assets	23	47,063,478	47,063,478
Restated balance at 30 June 2020	219,461,687	253,204,277	472,665,964
 Net result	-	8,882,481	8,882,481
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	22,885,354	-	22,885,354
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	22,885,354	8,882,481	31,767,835
 Balance as at 30 June 2021	242,347,041	262,086,759	504,433,800
 Net result	-	14,497,403	14,497,403
Other comprehensive income for the year			
Increase / (decrease) in asset revaluation surplus	-	-	-
Share of comprehensive income of equity accounted	-	-	-
Total comprehensive income for the year	-	14,497,403	14,497,403
 Balance as at 31 May 2022	242,347,041	276,584,162	518,931,203

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

13 Property, Plant and Equipment

Council

Basis of measurement

Fair value category

Asset values

Opening gross value as at 1 July 2021

Additions

Disposals

Closing gross value as at 31 May 2022

Accumulated depreciation and impairment

Opening balance as at 1 July 2021

Depreciation expense

Depreciation on disposals

Accumulated depreciation as at 31 May 2022

Total Written Down Value as at 31 May 2022

Range of estimated useful life in years

Other Additions

Renewals

Note	Land and improvements	Buildings and Other Structures	Other plant and equipment	Road, drainage and bridge network	Water	Sewerage	Work in progress	Total	Intangible Asset Software
	Fair Value	Fair Value	At Cost	Fair Value	Fair Value	Fair Value	Cost		Cost
	Level 2	Levels 2 & 3		Level 3	Level 3	Level 3			
	\$	\$	\$	\$	\$	\$	\$	\$	\$
	6,646,008	130,681,581	20,591,984	405,499,002	143,880,654	117,651,132	7,050,170	832,000,529	403,776
		215,369	2,033,803	435,043			15,795,530	18,479,746	
5	(193,219)	(0)	(515,490)	-				(708,709)	
	6,452,789	130,896,950	22,110,297	405,934,045	143,880,654	117,651,132	22,845,699	849,771,566	403,776

-	53,358,815	10,373,120	142,301,578	96,104,586	57,435,292	-	359,573,390	129,633
-	3,383,336	1,471,968	7,730,981	2,121,158	1,639,596		16,347,039	65,049
		(293,646)					(293,646)	(2,735)
-	56,742,151	11,551,442	150,032,559	98,225,744	59,074,888	-	375,626,783	191,947
	6,452,789	74,154,799	10,558,855	255,901,486	45,654,910	58,576,244	22,845,699	474,144,782
Not depreciated	9 - 100	4 - 35	7 - 1000	15 - 100	20 - 300	Not depreciated	-	
	6,972,816	107,464	2,319,833	403,802	49,125		9,853,040	
	1,212,657	301,950	2,045,436	1,163,609	1,218,838		5,942,490	

Mount Isa City Council
Statement of Cash Flows
For the period ended 31 May 2022

	Note	YTD 2022 \$	Budget 2022 \$	Council 2021 \$	2020 \$
Cash flows from operating activities					
Receipts from customers		43,719,159	53,786,200	51,934,667	49,927,059
Payments to suppliers and employees		(50,609,710)	(51,313,148)	(43,647,969)	(48,154,622)
		(6,890,551)	2,473,052	8,286,698	1,772,437
Interest received		749,794	964,750	963,607	1,027,323
Operating Grants and Contributions		13,599,925	7,897,000	10,544,649	10,370,928
Rental & Other Income		878,012	5,081,000	35,293	45,543
Borrowing costs		(1,155,652)	(1,595,800)	(1,657,765)	(1,341,904)
Net cash inflow (outflow) from operating activities	18	<u>7,181,528</u>	<u>14,820,002</u>	<u>18,172,481</u>	<u>11,874,327</u>
Cash flows from investing activities					
Payments for property, plant and equipment		(18,479,746)	(38,499,500)	(12,876,471)	(17,321,614)
Payments for intangible assets		-	-	-	(78,830)
Capital Grants, Subsidies, Contributions and Donations		13,830,480	11,175,066	7,376,774	7,777,570
Proceeds from sale of property plant and equipment		593,101	250,000	16,136	549,000
Net cash inflow (outflow) from investing activities		<u>(4,056,164)</u>	<u>(27,074,433)</u>	<u>(5,483,560)</u>	<u>(9,073,874)</u>
Cash flows from financing activities					
Repayment of borrowings		(1,123,174)	(1,643,012)	(1,551,636)	(1,461,909)
Net cash inflow (outflow) from financing activities		<u>(1,123,174)</u>	<u>(1,643,012)</u>	<u>(1,551,636)</u>	<u>(1,461,909)</u>
Net increase (decrease) in cash and cash equivalent held		<u>2,002,190</u>	<u>(13,897,444)</u>	<u>11,137,285</u>	<u>1,338,543</u>
Cash and cash equivalents at the beginning of the financial year		62,933,897	64,980,364	51,796,613	50,458,070
Cash and cash equivalents at end of the reporting period	10	<u>64,936,084</u>	<u>51,082,920</u>	<u>62,933,897</u>	<u>51,796,613</u>

"The above statement should be read in conjunction with the accompanying notes and accounting policies".

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

2. Analysis of Results by Function

2(a) Components of council functions

The activities relating to the council's components reported on in Note 2(b) are as follows :

Business Services and finance

This function includes budget support, financial accounting, taxation advice, asset management, marketing and communication and information technology services. The goal of this function is to provide accurate, timely and appropriate information to support sound decision making and meet statutory requirements.

Construction and maintenance

Construction and maintenance is responsible for constructing new and maintaining existing infrastructure across a diverse range of assets that underpin the wellbeing of the Mount Isa community. These assets include roads, drains, stormwater, cemeteries, parks and open spaces.

Community services

The goal of community services is to ensure Mount Isa City Council is a healthy, vibrant, contemporary and connected community. Community services provides well managed and maintained community facilities, and ensures the effective delivery of cultural, health, welfare, environmental and recreational services.

This function includes:

- libraries
- entertainment venues
- public health services including vaccination clinics
- environmental licences and approvals, mosquito and other pest management programs
- animal management

Planning and development

This function facilitates the City's growth and prosperity through well planned and quality development. The objective of planning and development is to ensure the Mount Isa City Council is well designed, efficient and facilitates growth yet also preserves the character and natural environment of the city. This function includes activities and services related to city, neighbourhood and regional planning, and management of development approval processes.

Transport infrastructure

The objective of the transport infrastructure program is to ensure the community is serviced by a high quality and effective road network. The function provides and maintains transport infrastructure, including the maintenance and provision of the drainage network.

Waste management

The goal of this function is to protect and support our community and natural environment by sustainably managing refuse. The function provides refuse collection and disposal services.

Water and Sewerage infrastructure

The goal of this program is to support a healthy, safe community through sustainable water and sewerage services. This function includes all activities relating to water.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

2 Analysis of results by function

(b) Income and expenses defined between recurring and capital are attributed to the following functions:

For the period ended 31 May 2022

For the period ended 31 May 2022													
Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Business services and finance	7,507,788	17,322,280	-	167,136	-	24,997,204	(8,144,412)	(0)	-	(8,144,412)	16,685,656	16,852,792	183,909,385
Construction and maintenance	-	1,531,747	-	-	-	1,531,747	(4,117,936)	-	-	(4,117,936)	(2,586,190)	(2,586,190)	11,135,705
Community services	4,034,436	584,791	13,830,479.88	-	-	18,449,706	(10,503,628)	-	-	(10,503,628)	(5,884,402)	7,946,078	-
Planning & development	1,150	618,950	-	-	-	620,100	(1,293,251)	-	-	(1,293,251)	(673,151)	(673,151)	-
Transport infrastructure	2,041,551	-	-	-	-	2,041,551	(12,432,246)	-	-	(12,432,246)	(10,390,695)	(10,390,695)	256,165,923
Waste management	15,000	13,616,848	-	-	-	13,631,848	(9,438,221)	-	-	(9,438,221)	4,193,627	4,193,627	58,576,244
Water infrastructure	-	14,387,242	-	-	-	14,387,242	(15,232,301)	-	-	(15,232,301)	(845,059)	(845,059)	45,655,107
Total consolidated	13,599,925	48,061,857	13,830,480	167,136	-	75,659,399	(61,161,996)	(0)	-	(61,161,996)	499,787	14,497,403	555,442,363

Year ended 30 June 2021

Functions	Gross program income				Elimination of inter-function transactions	Total income	Gross program expenses		Elimination of inter-function transactions	Total expenses	Net result from recurrent operations	Net Result	Assets
	Recurrent		Capital				Recurrent	Capital					
	Grants	Other	Grants	Other									
	\$	\$	\$	\$									
Business services and finance	5,861,695	21,527,707	686,774	6,160	(561,883)	27,520,453	(8,867,778)	(344,273)	2,001,883	(7,210,168)	19,961,624	20,310,285	166,955,064
Construction and maintenance	-	943,581	-	-	-	943,581	(3,573,020)	-	-	(3,573,020)	(2,629,438)	(2,629,438)	10,694,669
Community services	3,286,468	475,195	-	-	-	3,761,663	(11,344,076)	-	-	(11,344,076)	(7,582,414)	(7,582,414)	-
Planning & development	-	448,935	-	-	-	448,935	(1,263,371)	-	-	(1,263,371)	(814,436)	(814,436)	-
Transport infrastructure	1,396,486	-	6,690,000	-	-	8,086,486	(13,823,793)	-	-	(13,823,793)	(12,427,307)	(5,737,307)	263,441,951
Waste management	-	13,067,226	-	4,345,970	-	17,413,196	(11,483,034)	-	-	(11,483,034)	1,584,192	5,930,162	60,215,839
Water infrastructure	-	17,083,706	-	-	-	17,083,706	(16,238,078)	-	-	(16,238,078)	845,629	845,629	47,776,068
Total Council	10,544,649	53,546,351	7,376,774	4,352,130	(561,883)	75,258,020	(66,593,150)	(344,273)	2,001,883	(64,935,540)	(1,062,150)	10,322,481	549,083,591
Controlled entity net of eliminations	1,440,000	1,379,650	-	-	(1,440,000)	1,379,650	(2,862,994)	-	-	(2,862,994)	(1,483,343)	(1,483,343)	761,672
Total consolidated	11,984,649	54,926,001	7,376,774	4,352,130	(2,001,883)	76,637,671	(69,456,144)	(344,273)	2,001,883	(67,798,533)	(2,545,493)	8,839,138	549,845,262

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

3 Revenue

(a) Rates, levies and charges

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
General rates	16,112,968	16,400,000	15,216,360	15,230,245
Separate rates	442,621	425,000	426,806	425,619
Water	10,329,523	10,400,000	9,850,187	9,961,141
Water consumption, rental and sundries	3,817,643	6,150,000	6,960,299	6,831,826
Sewerage	7,459,399	7,483,000	7,195,278	7,206,855
Waste Management	4,039,354	3,830,000	3,807,353	4,041,732
Total rates and utility charge revenue	42,201,507	44,687,999	43,456,283	43,697,418
Less: Discounts	(416)	-	1,797	-
Less: Pensioner remissions	(106,415)	(122,000)	(115,031)	(114,922)
	<u>42,094,676</u>	<u>44,565,999</u>	<u>43,343,049</u>	<u>43,582,496</u>

(b) Fees and charges

Animal Control	276,028	205,000	203,926	203,049
Buchanan Park fees	-	-	-	21,373
Building and Development	538,950	550,000	448,935	382,635
Cemetery fees	100,171	145,000	113,222	126,659
Finance	101,346	110,000	80,574	64,094
Infringements	249,920	45,000	48,678	-
Licences and registrations	-	-	-	-
Other fees and charges	506,145	623,200	516,891	419,537
Refuse tip and recycling	1,170,984	990,000	1,184,484	1,317,793
	<u>2,943,543</u>	<u>2,668,200</u>	<u>2,596,710</u>	<u>2,535,139</u>

(c) Sales revenue

Sale of goods revenue is recognised at the point in time that the customer obtains control of the goods, generally at delivery. Revenue from services is recognised when the service is rendered.

Rendering of services

Contract and recoverable works	51,126	2,550,000	153,660	130,956
Concrete sales	1,344,706	-	587,618	933,858
	<u>1,395,832</u>	<u>2,550,000</u>	<u>741,278</u>	<u>1,064,814</u>

Sale of goods

Other	-	-	-	104,465
	<u>-</u>	<u>-</u>	<u>-</u>	<u>104,465</u>

Total Sales Revenue

	<u>1,395,832</u>	<u>2,550,000</u>	<u>741,278</u>	<u>1,169,279</u>

(d) Grants, subsidies, contributions and donations

Grant income under AASB 15

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
(i) Operating				
General purpose grants	9,241,844	7,399,000	7,076,121	6,599,816
State government subsidies and grants	4,358,081	498,000	3,468,528	4,231,566
	<u>13,599,925</u>	<u>7,897,000</u>	<u>10,544,649</u>	<u>10,831,382</u>
(ii) Capital				
State Government subsidies and grants	13,830,480	9,705,066	5,858,965	5,020,202
Commonwealth Government subsidies and grants	-	1,470,000	1,517,810	981,133
Contributions	-	-	-	67,752
	<u>13,830,480</u>	<u>11,175,066</u>	<u>7,376,774</u>	<u>6,069,087</u>

Mount Isa City Council

Notes to the financial statements

For the period ended 31 May 2022

4 Interest and other income

(a) Interest received

Interest received from bank and term deposits is accrued over the term of the investment.

Interest received from financial institutions	294,201	-	415,259	730,584
Interest from overdue rates and utility charges	455,593	964,750	548,348	296,739
	<u>749,794</u>	<u>964,750</u>	<u>963,607</u>	<u>1,027,323</u>

(b) Other income

Dividends are recognised when they are declared.

Dividend (Mount Isa Water Board)	-	5,081,000	5,081,702	1,477,623
Other income	844,912	4,002,000	784,713	636,235
	<u>844,912</u>	<u>9,083,000</u>	<u>5,866,415</u>	<u>2,113,858</u>

5 Other Capital income

Gain / loss on disposal of non-current assets

Proceeds from sale of property, plant and equipment	593,101	-	16,136	49,000
Less: Carrying value of disposed property, plant and equipment	13 (425,965)	-	(9,977)	(72,119)
	<u>167,136</u>	<u>-</u>	<u>6,160</u>	<u>(23,119)</u>
	<u>-</u>	<u>-</u>	<u>-</u>	<u>75,000</u>

Provision for restoration of land

Adjustment due to change discount rate	17	-	3,988,432	-
Adjustment due to change in inflation rate	-	-	185,545	-
Adjustment due to change in cost estimate	-	-	171,993	246,163
	-	-	<u>4,345,970</u>	<u>246,163</u>

Total Other Capital Income

	<u>167,136</u>	<u>-</u>	<u>4,352,130</u>	<u>298,044</u>

6 Employee benefits

Employee benefit expenses are recorded when the service has been provided by the employee.

Staff wages and salaries	13,561,626	14,492,495	13,313,098	11,835,829
Councillors' remuneration	448,956	511,967	512,346	509,993
Annual, Sick and Long Service Leave Entitlements	2,417,875	1,910,000	2,335,768	2,288,192
Workers compensation Insurance	250,172	240,000	243,204	195,401
Fringe Benefits Tax (FBT)	47,269	60,000	46,412	24,982
Superannuation	20 1,549,406	1,700,000	1,648,784	1,539,400
	<u>18,275,304</u>	<u>18,914,462</u>	<u>18,099,612</u>	<u>16,393,798</u>
Other employee related expenses	-	-	75,848	325,356
	<u>18,275,304</u>	<u>18,914,462</u>	<u>18,175,460</u>	<u>16,719,153</u>
Less: Capitalised employee expenses	-	-	(898,208)	(558,311)
	<u>18,275,304</u>	<u>18,914,462</u>	<u>17,277,252</u>	<u>16,160,842</u>

Councillor remuneration represents salary and other allowances paid in respect of carrying out their duties.

7 Materials and services

	\$	\$	\$	\$
Advertising, marketing and promotion	-	-	29,810	92,896
Audit Fees *	68,329	200,000	91,300	75,000
Bulk Water Purchases	11,423,091	11,600,000	11,783,652	11,358,799
Communications and IT	1,058,878	1,040,000	1,015,796	1,019,415
Council Enterprises Support	1,742,619	1,550,000	1,527,737	2,021,471
Governance and Promotions	998,761	1,978,500	2,014,688	2,136,445
Land Use Planning and Regulation	73,906	222,500	103,781	284,497
Parks and Gardens	1,335,813	1,254,500	1,610,032	2,411,949
Recruitment and Training	-	-	949,876	581,864
Road Maintenance	1,705,618	1,559,416	1,574,608	1,430,631
Flood Works	1,092,872	1,600,000	1,956,772	2,458,296
Utilities	-	-	647,354	1,237,469
Vehicle and plant operating costs	1,536,050	1,270,000	2,016,800	2,227,449
Waste Levy Payments (Total)	1,803,139	2,200,000	2,268,180	1,295,455
Waste Levy Refund **	(884,305)	-	(866,345)	(946,205)
Waste Management	826,103	847,014	914,312	211,133
Water and Sewerage Maintenance	1,265,560	1,512,000	1,916,263	2,160,777
Other materials and services	1,272,518	3,311,087	424,792	616,124
	<u>25,318,952</u>	<u>30,145,017</u>	<u>29,979,407</u>	<u>30,673,465</u>

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

		Council		Council	
		2022	Budget 2022	2021	2020
		\$	\$	\$	\$
8 Finance costs					
Finance costs charged by the Queensland Treasury Corporation		979,685	1,160,800	1,252,177	1,292,834
Bank charges		175,967	285,000	169,639	173,145
Impairment of receivables		-	150,000	1,340	49,069
Unwinding of discount on provisions	17	-	-	234,610	237,715
		<u>1,155,652</u>	<u>1,595,800</u>	<u>1,657,765</u>	<u>1,752,763</u>
9 Capital expenses					
Disposal of non current asset					
Property, plant and equipment		-	-	344,273	-
Revaluation decrement					
Revaluation decrement on property, plant and equipment	17	-	328,910	-	328,910
		<u>-</u>	<u>328,910</u>	<u>-</u>	<u>328,910</u>
Landfill rehabilitation					
Adjustment due to discount rate change	17	-	-	-	1,134,924
Adjustment due to change in inflation rate	17	-	-	-	218,896
		<u>-</u>	<u>-</u>	<u>-</u>	<u>1,353,820</u>
Total Capital expenses		<u>-</u>	<u>328,910</u>	<u>344,273</u>	<u>1,682,730</u>
10 Cash and cash equivalents					
Cash at bank and on hand		316,951	-	489,094	485,718
Deposits at call		64,619,133	51,082,920	62,444,803	51,310,895
Term deposits		-	-	-	-
Balance per Statement of Financial		<u>64,936,084</u>	<u>51,082,920</u>	<u>62,933,897</u>	<u>51,796,613</u>
Less bank overdraft		-	-	-	-
Balance per Statement of Cash Flows		<u>64,936,084</u>	<u>51,082,920</u>	<u>62,933,897</u>	<u>51,796,613</u>
Cash and cash equivalents		64,936,084	51,082,920	62,933,897	51,796,613
Less: Externally imposed restrictions on cash		-	-	(5,253,401)	(4,264,349)
Unrestricted cash		<u>64,936,084</u>	<u>51,082,920</u>	<u>57,680,496</u>	<u>47,532,264</u>
Council's cash and cash equivalents are subject to a number of external restrictions that limit amounts available for discretionary or future use. These include:					
Externally imposed expenditure restrictions at the reporting date relate to the following cash assets:					
Unspent Government Grants and Subsidies		-	-	3,840,762	2,851,710
Special Rate Levies Unspent		-	-	1,192,037	1,192,037
Unspent developer contributions		-	-	220,602	220,602
Unspent loan monies		-	-	-	-
Total externally imposed restrictions on cash assets		<u>-</u>	<u>-</u>	<u>5,253,401</u>	<u>4,264,349</u>

10 Cash and cash equivalents (continued)

Cash and deposits at call are held in the Westpac Bank and business cheque accounts.

	Council		Council	
	2022	Budget 2022	2021	2020
	\$	\$	\$	\$
Trust funds held for outside parties				
Monies collected or held on behalf of other entities yet to be paid out		-	24,805	23,195
Security deposits		-	1,667	1,667
	<u>-</u>	<u>-</u>	<u>26,472</u>	<u>24,862</u>

11 Receivables

Current Trade and Other Receivables

Rates and charges	8,283,698	8,000,000	7,143,071	7,657,222
Statutory Charges (Water charges not yet levied)	-	-	2,807,042	2,570,471
GST Recoverable	186,264	-	151,386	129,169
Prepayments	-	-	196,597	-
Other debtors	515,088	2,652,945	738,789	1,488,991
	<u>8,985,050</u>	<u>10,652,945</u>	<u>11,036,885</u>	<u>11,845,853</u>
Less: Expected credit losses				
Other debtors	-	-	-	(68,714)
Rates and general debtors	(126,928)	-	(130,739)	(130,731)
Total Current Trade and Other Receivables	<u>8,858,122</u>	<u>10,652,945</u>	<u>10,906,146</u>	<u>11,646,408</u>

Mount Isa City Council

Notes to the financial statements

For the period ended 31 May 2022

12 Inventories

Stores and raw materials held for resale are valued at the lower of cost and net realisable value and include, where applicable, direct material, direct labour and an appropriate portion of variable and fixed overheads.

Inventories held for distribution

Land held for sale	-	1,973,434	-	-
Quarry and road materials	182,644	149,182	205,095	264,416
Plant and equipment stores	81,793	-	39,432	42,853
Total inventories	264,437	2,122,616	244,527	307,269

Interests in other entities

		Council	Council	
		2022	Budget 2022	2021
				2020
	Note			\$
				\$
Subsidiaries				
Mount Isa City Council Owned Enterprises		1	1	1
Pty Ltd (MICCOE)				
		1	1	1

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

14 Contract balances

Contract assets represents the excess of costs incurred in relation to a contract with the customer or construction of an asset over the amounts that council has invoiced the customer or the grantor. Where Council has invoiced the customer or the grantor amounts in excess of what it has incurred in relation to a contract or in constructing an asset, this gives rise to a contract liability.

(a) Contract assets

Council		Council	
2022	2022 Budget	2021	2020
\$	\$	\$	\$
7,027,108	-	2,284,103	862,667

(b) Contract liabilities

Funds received upfront to construct Council controlled assets

1,549,409	-	3,840,762	2,851,710
1,549,409	-	3,840,762	2,851,710

15 Payables

Creditors are recognised when goods or services are received, at the amount owed. Amounts owing are unsecured and are generally settled on 30 day terms.

Current

Creditors	1,310,954	5,200,000	6,666,186	4,310,589
Prepaid rates		-	835,508	-
Accrued expenses	1,177,822	-	91,300	-
Other creditors	126,396	-	115,492	243,165
	2,615,172	5,200,000	7,708,486	4,553,754

16 Borrowings

Current

Loans - QTC	932,796	1,744,214	1,640,007	1,544,599
	932,796	1,744,214	1,640,007	1,544,599

Non-current

Loans - QTC	18,551,519	17,171,456	18,967,484	20,614,527
	18,551,519	17,171,456	18,967,484	20,614,527

Opening balance at beginning of financial year

Principal repayment	20,607,490	20,614,527	22,159,126	23,621,035
	(1,123,174)	(1,698,856)	(1,551,636)	(1,461,909)
Book value at end of financial year	19,484,316	18,915,671	20,607,490	22,159,126

17 Provisions

	Council		Council	
	2022	2022 Budget	2021	2020
	\$	\$	\$	\$
Current				
Annual leave	1,690,886	1,600,000	1,270,284	1,685,153
Long service leave	600,846	850,000	782,164	1,178,895
Total Current Provisions	2,291,732	2,450,000	2,052,448	2,864,048
Non-Current				
Long service leave	443,293	415,547	313,365	265,777
Landfill rehabilitation	10,127,240	13,667,611	10,127,240	14,238,600
Total Non-Current Provisions	10,570,533	14,083,158	10,440,605	14,504,377
Landfill rehabilitation				
Balance at beginning of financial year	10,127,240	13,667,611	14,238,600	12,893,228
Increase due to unwinding of discount	8	-	234,610	237,715
Adjustment due to change in cost estimate	5,9	-	(357,538)	(27,267)
Increase/(decrease) due to change in discount rate	5,9	-	(3,988,432)	1,134,924
Balance at end of financial year	10,127,240	13,667,611	10,127,240	14,238,600

This is the present value of the estimated cost of restoring the Mount isa landfill site to a useable state at the end of its useful life which is expected to be 2062.

Mount Isa City Council
Notes to the financial statements
For the period ended 31 May 2022

18 Reconciliation of net result for the year to net cash inflow (outflow) from operating activities

Net result	14,497,403	-	8,882,481	285,272
Non-cash items:				
Write off of Prior years WIP to Profit and Loss	-	-	5,647	(24,627)
Depreciation and amortisation	16,412,088	-	17,678,726	17,117,080
Impairment of receivables	-	-	1,340	49,069
Unwinding discount on provisions	-	-	234,610	237,715
Impairment/write off	-	-	338,113	-
Provision for restoration of landfill	-	-	(4,352,130)	(246,163)
Net (profit)/loss on disposal of non-current assets	(167,136)	-	6,160	51,881
Loss / (gain) on revaluation of assets	-	-	-	328,910
Capital grants and contributions	(13,830,480)	-	(7,376,774)	(6,069,087)
	2,414,473	-	6,535,691	11,444,777
Changes in operating assets and liabilities:				
(Increase)/ decrease in receivables	2,048,023	-	740,262	415,217
(Increase)/ decrease in other assets	-	-	(7,032)	-
(Increase)/ decrease in contract assets	(4,743,005)	(7,027,108)	(1,421,436)	417,756
(Increase)/decrease in inventory	(19,911)	-	62,742	48,234
Increase/(decrease) in payables	(5,093,314)	-	3,154,732	(1,761,404)
Increase/(decrease) in contract liabilities	(2,291,353)	-	989,052	941,342
Increase/(decrease) in other liabilities	-	-	-	-
Increase/(decrease) in employee leave entitlements	369,212	-	(764,012)	83,133
	(9,730,347)	(7,027,108)	2,754,309	144,278
Net cash inflow from operating activities	7,181,528	(7,027,108)	18,172,481	11,874,327

19 Reconciliation of liabilities arising from financing activities
2022

	As at 30 June 2021 \$	Cash flows \$	As at 31 May 2022 \$
Borrowings	20,607,490	(1,123,174)	19,484,316
2021	As at 30 June 2020 \$	Cash flows \$	As at 30 June 2021 \$
Borrowings	22,159,126	(1,551,636)	20,607,490
2020	As at 30 June 2019 \$	Cash flows \$	As at 30 June 2020 \$
Borrowings	23,621,035	(1,461,909)	22,159,126

Mount Isa City Council
 Unaudited Long-Term Financial Sustainability Statement
 For the period ended 31 May 2022

Measures of Financial Sustainability	Measure	Target	Actuals at 30 June 2021	2022 YTD Actual	30 June 2022	30 June 2023	30 June 2024	Projected for the years ended						
								30 June 2025	30 June 2026	30 June 2027	30 June 2028	30 June 2029	30 June 2030	30 June 2031
Council														
Operating surplus ratio	Net operating result divided by total operating revenue	Between 0% and 10%	-3.90%	0.81%	1.25%	2.27%	1.40%	1.81%	2.25%	2.70%	2.52%	2.97%	3.38%	3.72%
Asset sustainability ratio	Capital expenditure on the replacement of assets (renewals) divided by depreciation expense	greater than 90%	42%	36%	210%	137%	126%	85%	66%	76%	73%	73%	73%	73%
Net financial liabilities ratio	Total liabilities less current assets divided by total operating revenue	not greater than 60%	-49.7%	-72.3%	-34%	-35%	-36%	-49%	-67%	-82%	-97%	-112%	-127%	-142%

11.17 LIBRARY OVERVIEW REPORT - APRIL 2022 AND MAY 2022

Document Number: 768677

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Tourism, Events, Sports and Recreation, Library

EXECUTIVE SUMMARY

The April 2022 and May 2022 Library Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the April 2022 and May 2022 Library Overview Report as presented.

OVERVIEW OF LIBRARY ACTIVITIES:**April School Holidays**

In April 2022, the school holiday activities focused on Contemporary Art. The Library partnered with QAGOMA (the Queensland Art Gallery of Modern Art) to provide a series of workshops that celebrated modern Pacific art. Children could choose from mandala making, creating Vietnamese tile designs, and making Bangladeshi puppets, as well as crafts such as papier mache and China painting. All the sessions were full, with waiting lists for some.

Successful Funding Application

On 29 April 2022, the Library was very pleased to receive news that we have been successful in securing a Strategic Priorities Grant from the State Library of Queensland (\$24 000). This grant will be used to purchase the Recollect online image database platform, which the Library will use to showcase our historical photographs online. It will make our collection much more accessible to the community, and they will also be able to contribute digital copies of their photographs. The implementation of the database will take at least 18 weeks, and it will be purchased in the new financial year. The Library hopes to launch the new program on 23 February 2023, for the 100-year celebrations.

State Library of Queensland workshop in Mount Isa

The RLQ (Rural Libraries Queensland) and Small Libraries Workshop were held in Mount Isa City Library on 10 May 2022. Laura Landman, the Manager of Public Library Programs at the SLQ, and Gina Crowe travelled up from Brisbane to present this professional development to regional Library staff. Invitations went out to all surrounding libraries, such as Cloncurry, Winton, and Julia Creek, but unfortunately only a representative from Flinders Shire Council Library was able to attend. However, Mount Isa Library staff came out in strength and took advantage of the professional development offered.

Robotics Workshop

On 17 May 2022, Spinifex Campus visited the Library to attend a robotics workshop facilitated by a Library staff member. They were very appreciative of the opportunity and hope to return for more sessions in the future.

Sydney Writers' Festival Livestreaming

On 20 May 2022, the Library live-streamed the Sydney Writers' Festival for those in the community who are interested in literary events. It is good to have the technology to be able to attend such events digitally, as Mount Isa can be quite remote from major arts and literary festivals.

Indigenous Languages Workshop

Robert Ah Wing grew up in Mount Isa and is now the Indigenous Languages Coordinator for the State Library of Queensland. On 24 and 26 May 2022, he held an Indigenous Languages Workshop specifically aimed at the local Indigenous community, hosted by Mount Isa City Library. The intent is to help revive Indigenous languages in Northwest Queensland. The workshop was well attended, with approximately 15 representatives of different local families.

National Simultaneous Storytime

May 25 was National Simultaneous Storytime. This is a special event where libraries all over Australia read the same book at the same time on the same day. This year the book was Family Tree written by Josh Pyke and illustrated by Ronojoy Ghosh. The event was well attended, and staff member Reny Castree did an excellent job in presenting the story both visually and orally.

STATISTICS: VISITORS

- April 2022 - **22** days open with **1923** visitors
- May 2022 - **25** days open with **2542** visitors

TRANSACTIONS *(issues, returns, reservations, renewals)*

- April 2022 - **4,721** transactions
- May 2022 - **5,259** transactions

COMPUTER USAGE

- April 2022 - **540** customers for a total time of **428.12** hours
- May 2022 - **609** customers for a total time of **460.14** hours

NEW MEMBERS

- April 2022 - **99** new members
- May 2022 - **131** new members

E-book and E-audiobook statistics - (From 1 February 2022 – 31 March 2022)

eAudiobooks by Title

499 Loans
89 Reserves/Renewals
1167 eAudiobooks (1164 Titles and 3 Concurrent Copies)
22 Newly Added

eBooks by Title

332 Loans
62 Reserves/Renewals
1390 eBooks (1360 Titles and 30 Concurrent Copies)
40 Newly Added

E-Book and E-Audiobook statistics for this financial year.**RECOMMENDATION OPTIONS**

THAT Council receives and accepts the April 2022 and May 2022 Library Overview Report as presented.

OR

THAT Council does not receive and accept the April 2022 and May 2022 Library Overview Report as presented.

ATTACHMENTS

Nil

11.18 CORPORATE SERVICES OVERVIEW REPORT - APRIL 2022 AND MAY 2022**Document Number:** 768505**Author:** Manager Finance and Information Technology**Authoriser:** Director Corporate and Community**Directorate:** Corporate and CommunityCorporate and Community**Portfolio:** Finance, Customer Services, Economic Development, Promotion & Community Development, Arts**EXECUTIVE SUMMARY**

The April 2022 and May 2022 Corporate Services Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the April 2022 and May 2022 Corporate Services Overview Report as presented.

OVERVIEW

The Customer Services Department responded to queries raised in person, over the phone, via email, and via letter. The majority of requests pertained to matters such as Rates and Water queries and payments, missed bin collections, damaged bins, Animal Management matters (missing or roaming animals), and Water and Sewerage issues (such as water leaks).

STATISTICS**April 2022 and May 2022 Communications Summary:**

	April 2022	May 2022
Calls received	1739	1846
Emails received	1407	1573
Letters received	195	142

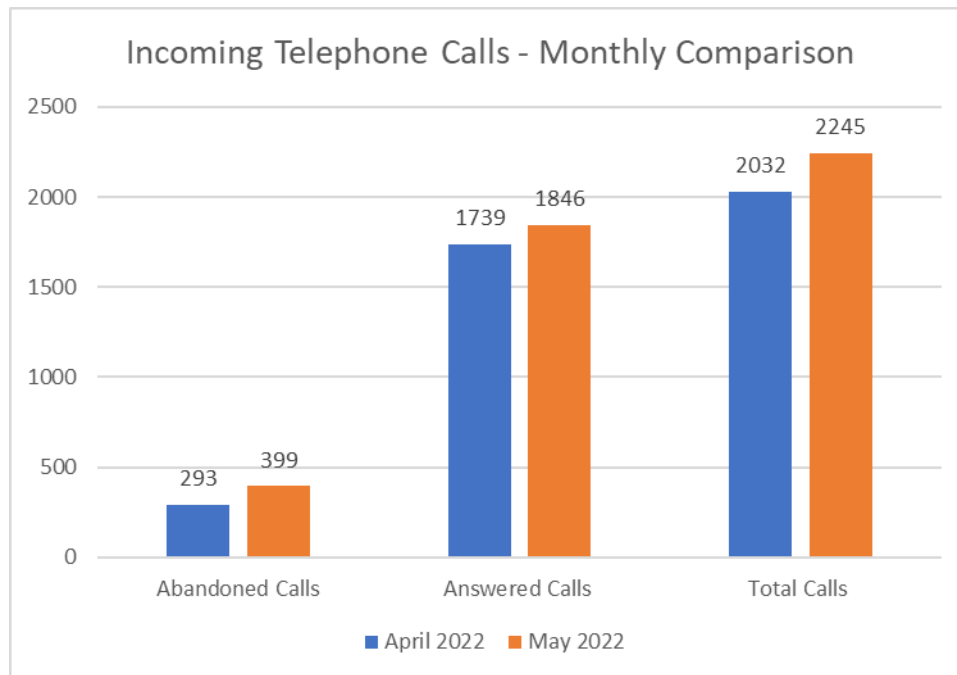
April 2022 and May 2022 Summary:

- April 2022 –299 total cases
- May 2022 – 472 total cases

Top 4 Departments:

	April 2022	May 2022
Water & Sewerage	59	97
Local Laws	87	138
Revenue	109	103
Waste Management	18	36

Telephone Activity- Total Incoming Calls



Note: Abandoned calls refer to calls that have ended before any conversation occurs, e.g., public have either dialled the wrong number, called during a busier period, or have not wanted to be placed into the queue.

Telephone Call Response Time

In April 2022, 82.5% of the 1,739 answered calls were responded to within 60 seconds, in comparison to May 2022 where 67.5% of 1,846 calls were responded to in 60 seconds.

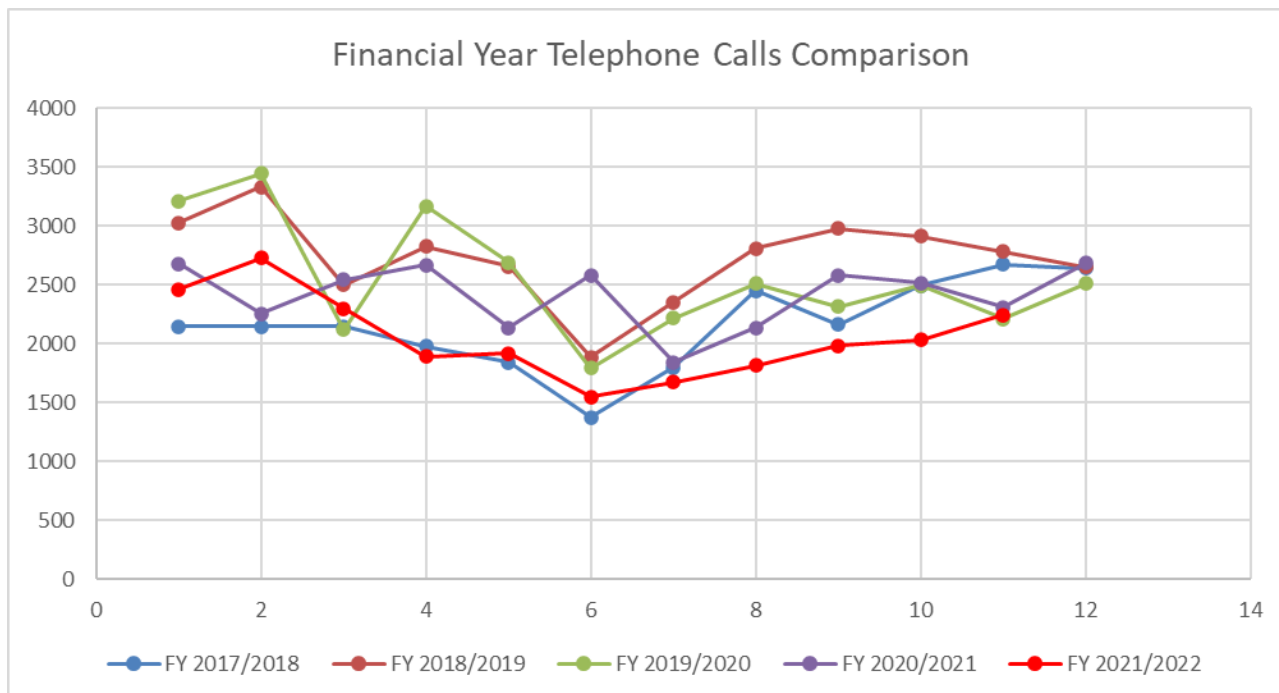
Across both months, the most frequent transfers of calls were to Local Laws Administration, Development and Land Use Administration and People, Culture and Safety.

Calls not transferred were either resolved in the first instance with the Customer Services team, entered into iCasework for further action, or sent to the relevant department to contact the customer back.

Telephone calls averaged 97 per day (18 business days during April 2022), and in May 2022 calls averaged 88 per day (21 business days).

***Calls not answered in the 60 second time frame, refer to either calls placed into the queue during high call traffic where all available staff are already engaged in phone calls and / or customer service.*

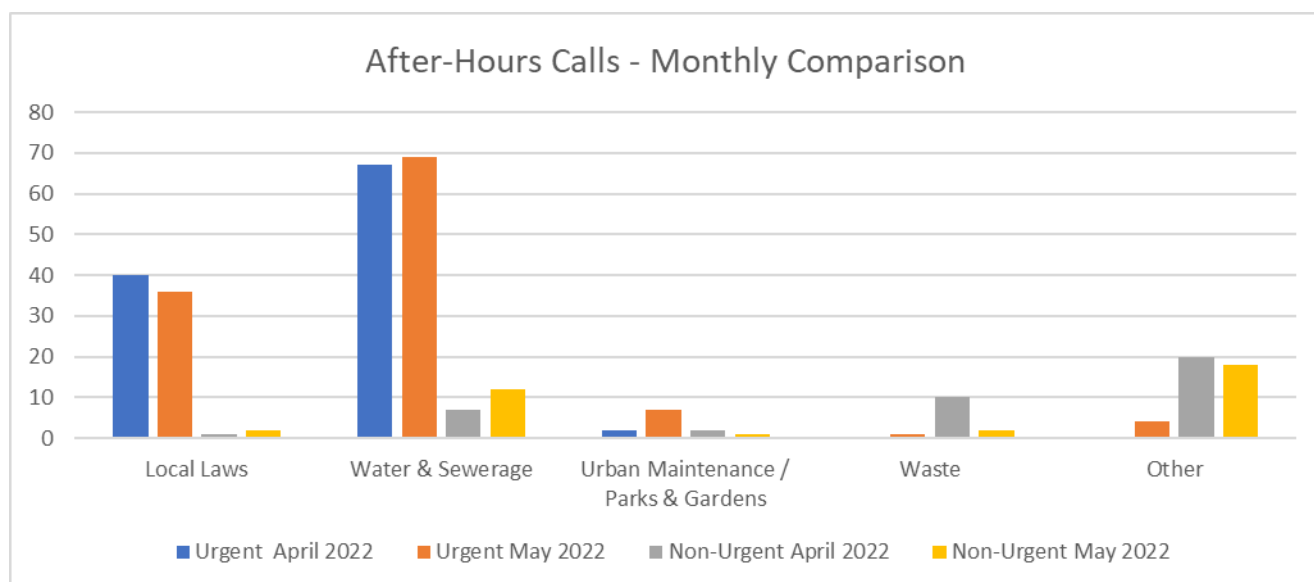
Monthly Telephone Calls – Financial Year Comparison 2017- 2021



Vodafone After-Hours Summary Report – By Department

The Vodafone After-Hours Service allows customers to contact the Council number ((07) 4747 3200) and speak to an operator, who records and escalates all calls made outside of business hours, including on weekends and public holidays.

A total of 149 calls were received by the after-hours service in April 2022, and a total of 152 calls in May 2022, across both months, the most common urgent requests were pertaining to water leaks, and roaming dogs, or animal attacks.



Incoming Written Communication

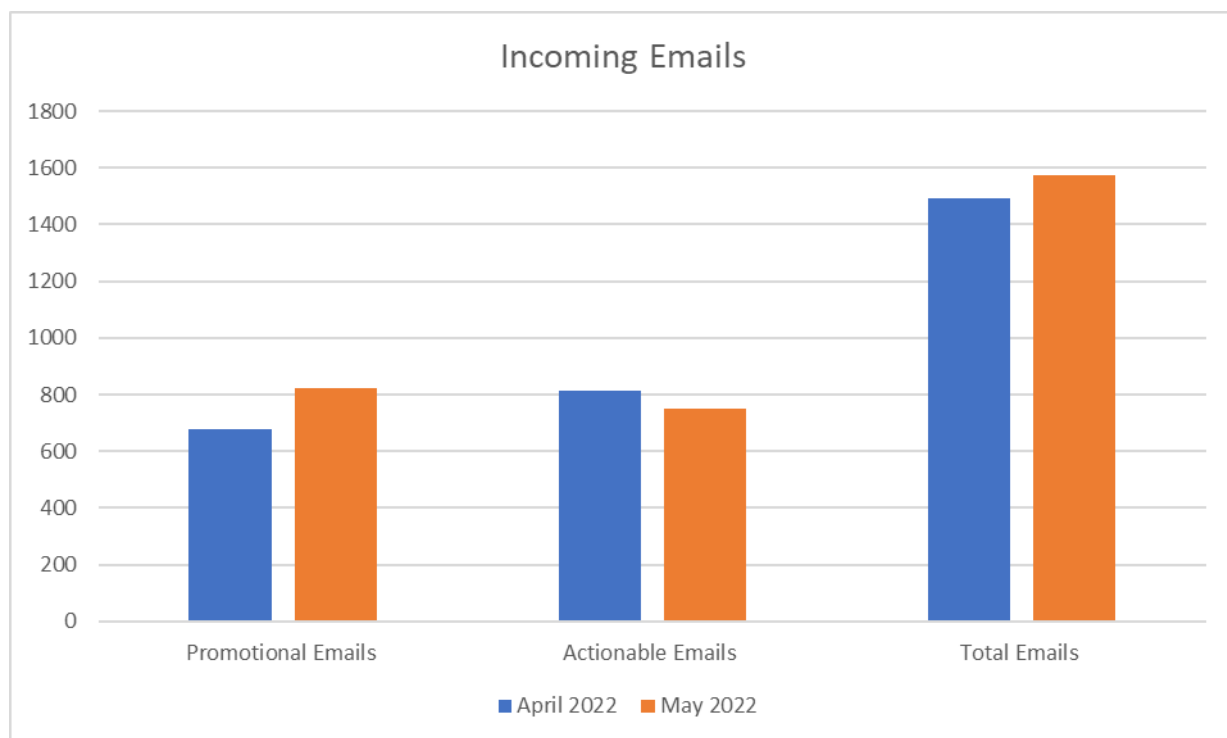
The city@mountisa.qld.gov.au email address receives emails from customers and organisations external to Council. Customer Services monitors this address, and emails requiring action are either responded to in the first instance, entered as an iCasework, or forwarded to the relevant department.

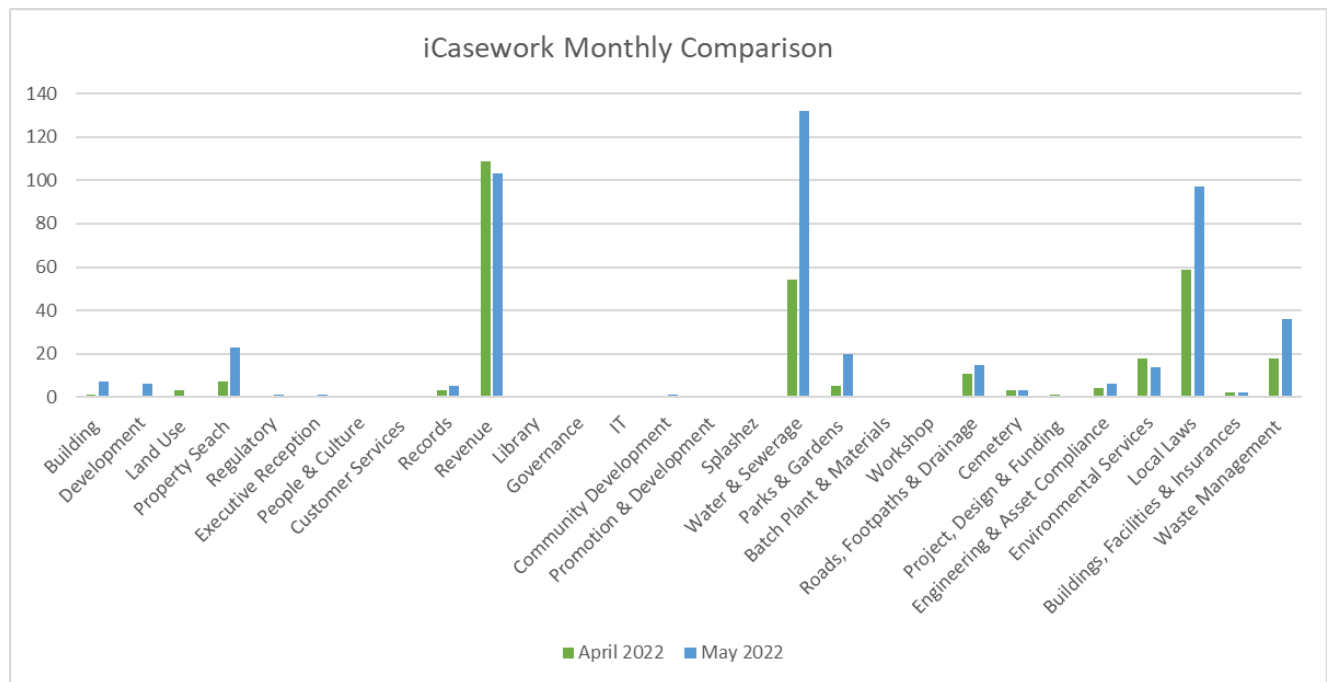
Across both months, frequent emails included requests for the Revenue department (change of postal address; payment commitment requests; queries regarding notices and accounts), invoices and remittance advices for the Finance department, search request applications for Revenue and/or Development and Land Use and enquires for other departments.

Emails in April 2022 averaged 83 per day (18 business days), and emails in May 2022 averaged 75 per day (21 business days).

In April 2022, 195 letters were received by Council, and 142 letters were received in May 2022. Letters were sorted and were either given to the relevant department or tasked through iCasework. Recurrent items included financial statements, invoices, cheques, payment commitments, and items returned to sender, particularly animal registration notices.

Letters averaged 11 per day (18 business days) in April 2022 and averaged 7 in May 2022 (21 business days).



iCasework Summary Comparison April 2022 and May 2022.

***Note: iCasework cases are created by all departments of the Mount Isa City Council and assigned to the relevant department for response.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the April 2022 and May 2022 Corporate Services Overview Report as presented.

Or

THAT Council does not receive and accept the April 2022 and May 2022 Corporate Services Overview Report as presented.

ATTACHMENTS

- Corporate Services Monthly Report - iCasework All Departments\Corporate Services Monthly Report - iCasework All Departments April 2022 and May 2022 Comparison** [↓](#)

CORPORATE SERVICES MONTHLY REPORT – APRIL 2022 AND MAY 2022

iCasework Summary April 2022 and May 2022

iCasework is used to assign enquiries, applications, service requests and complaints through to the relevant departments within Mount Isa City Council. During April 2022, 299 cases were created, with 35 remaining open at the end of the month; and 472 cases were created during May 2022, with 66 remaining open at the end of the month.

**** Note:** iCasework cases detailed in this report are as per first point of contact request. Each case is investigated on a Departmental level and may be re categorised, as appropriate.

iCasework All Departments Summary: April 2022 and May 2022 Comparison

Department	Service Team	Case Type	April 2022	Open Cases April 2022	May 2022	Open Cases May 2022
Chief Executive Officer						
Development, Land Use & Planning	Building	Applications	1	0	6	0
		Enquiries	0	0	1	0
		Service Requests	0	0	0	0
		Total	1	0	7	0
	Development	Applications	0	0	2	0
		Enquiry	0	0	1	0
		Service Requests	0	0	3	1
		Total	0	0	6	1
	Land Use	Service Requests	0	0	0	0
		Enquiries	3	3	0	0
		Total	3	3	0	0
	Property Search	Applications	7	2	23	17
		Total	7	2	23	17
	Regulatory	Service Requests	0	0	1	1
		Total	0	0	1	1
Executive Services	Governance	Complaints	0	0	0	0
		Enquiries	0	0	0	0
		Total	0	0	0	0
	Executive Reception	Service Requests	0	0	1	0
		Enquiries	0	0	0	0
		Complaint	0	0	0	0
		Total	0	0	1	0
People & Culture	People & Culture	Enquiries	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	April 2022	Open Cases April 2022	May 2022	Open Cases May 2022
Corporate & Community						
Corporate Services	Customer Service	Enquiries	0	0	0	0
		Service Requests	1	0	0	0
		Total	1	0	0	0
	Records	Service Requests	3	0	5	2
		Total	3	0	5	2
	Revenue	Complaints	0	0	0	0
		Service Requests	109	0	103	1
		Total	109	0	103	1
Environmental & Regulatory Services	Environmental Services	Service Requests	16	3	13	4
		Applications	2	1	1	0
		Total	18	4	14	4
	Local Laws	Service Requests	56	23	90	31
		Applications	2	1	7	3
		Enquiries	1	0	0	0
		Total	59	24	97	34

CORPORATE SERVICES MONTHLY REPORT – APRIL 2022 AND MAY 2022

Library	Library	Service request	0	0	0	0
		Total	0	0	0	0
Information Technology	IT	Service request	0	0	0	0
		Total	0	0	0	0
Community Development	Community Development	Application	0	0	0	0
		Enquiries/ Service Requests	0	0	1	1
		Total	0	0	1	1
	Promotion & Development	Service Requests	0	0	0	0
		Complaints	0	0	0	0
		Total	0	0	0	0
	Splashez	Service Requests	0	0	0	0
		Total	0	0	0	0
Department	Service Team	Case Type	April 2022	Open Cases April 2022	May 2022	Open Cases May 2022
Infrastructure Services						
Water & Sewer	Water and Sewer	Service Requests	53	1	130	1
		Applications	0	0	0	0
		Complaints	0	0	0	0
		Enquiries	1	0	2	0
		Total	54	1	132	1
Works & Operations	Parks & Gardens	Service Requests	5	0	20	0
		Complaints	0	0	0	0
		Enquiries	0	0	0	0
		Total	5	0	20	0
	Batch Plant & Materials	Enquiry/Service Requests	0	0	0	0
		Total	0	0	0	0
	Workshop	Service Requests	0	0	0	0
		Total	0	0	0	0
	Road Footpath & Drainage	Service Requests	11	0	15	1
		Complaints	0	0	0	0
		Total	11	0	15	1
	Cemetery	Service Requests	1	0	2	1
		Enquiries	2	0	1	0
Total		3	0	3	1	
Technical Services & Major Projects	Project, Design & Funding	Service Request	0	0	0	0
		Enquiries	1	0	0	0
		Total	1	0	0	0
	Engineering & Compliance	Service Request	2	0	2	0
		Applications	2	0	3	0
		Enquiries	0	0	1	0
		Total	4	0	6	0
Building, Facilities & Insurance	Building, Facilities & Insurance	Service request	2	0	2	0
		Total	2	0	2	0
Department	Service Team	Case Type	April 2022	Open Cases April 2022	May 2022	Open Cases May 2022
Executive Services						
Waste Management	Waste Management	Service Requests	17	1	36	2
		Complaint	1	0	0	0
		Enquiries	0	0	0	0
		Total	18	1	36	2
iCaseworks Case Totals			299	35	472	66

11.19 ECONOMIC AND COMMUNITY DEVELOPMENT OVERVIEW REPORT -APRIL 2022 AND MAY 2022

Document Number: 767590

Author: Manager Economic and Community Development

Authoriser: Director Corporate and Community

Directorate: Corporate and CommunityCorporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

EXECUTIVE SUMMARY

The combined April 2022 and May 2022 Economic and Community Development Overview Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the April 2022 and May 2022 Economic and Community Development Overview Report.

EVENTS**IN PROGRESS:****Sunday 12 June 2022 – Queensland Day**

- Event was proposed for Sunday 5 June with a multicultural theme, it was envisioned that the Multicultural Committee that runs the Multicultural Festival would play a key role in the event. Unfortunately, despite providing early support for the event, they are no longer able to participate.
- An event variation was arranged with the Queensland Government and the event will now be held on Sunday 12 June 2022 in the Civic Gardens. The reason for the change of date was to not overlap with the Mount Isa Eisteddfod which has a great attraction for families.

Event consists of:

- Live Music
- Mount Isa Community Markets
- Mount Isa Show and Shine
- Food Stalls
- Kids Activities

Sunday 12 June 2022 - Welcoming Babies Day

- Welcoming Babies Day is being held at the Mount Isa Civic Centre & Gardens. Council have secured Sunday Markets at this event which has been tied in with the neighbouring Qld Day activities being held on the north side of the Civic Gardens. Stalls from last year's Welcoming Babies Day event have been invited to participate again this year.
- Mayor and Councillors are invited to participate in Council's Welcoming Babies Day Event.

Event consists of:

- Stalls (including Library who will be providing two story times and items from the Toy Library)
- Baby Certificate & Gift
- Baby Photo
- Family Picnic

The entire City Centre Civic Precinct will be a hive of activity.

17 – 18 June 2022 - Mount Isa Show

Event consists of:

- Council Display

Saturday 9 July 2022 - Pet Day

- Stallholders have already been approached, finalising registrations
- Competitions will be held on Facebook in lead up to Event, winners announced at the event, this will engage Cat Owners and Pets of other kinds that can't attend the event but are still part of our pet community
- Event Location is the Entertainment Centre Grounds, a bigger and more secure venue.
- Event consists of:
 - Food, Market and Information Stalls (e.g. vets)
 - Pet Competitions (mostly focused on dogs)
 - Stalls will include Local Laws and Free Registrations
 - Microchipping will also be available at event (if possible)

Wednesday 10 August 2022 – Isa Festival

- The Voice Lane Pittman has been approached, looking to include Lane in Isa Festival as our opening act. Details including costs to be confirmed.
- Vixens of Fall were the winners of the Councillor Survey. They are a five-piece band with three female vocalists. Great country music content, fitting for Rodeo Week.
- Darryl Braithwaite is still confirmed.
- The Crackup Sisters will provide alternative entertainment in the Kids Zone for those wanting more kid friendly entertainment
- Local Food Stalls are already signing up, will promote to Show Stalls as well to sign up
- Will hold a staff meeting soon, to get Workplace Health & Safety and Works support on board
- Have asked MICCOE if they would like to run the Bar in the Beer Garden, they have given early indication that they are interested
- Parade Theme will be "Horses" as voted on by Councillors
- 2022/23 budgeted allocations will be used to secure the talent bookings, including production and big screen (deposits only).
- Event consists of:

-
- Street Parade
 - Live Music
 - Show Alley
 - Food and Market Stalls
 - Activities

27 May – 3 June 2022 - Reconciliation Week

- Funding of \$7,500 received.

Planned activities:

- Launch Breakfast – Bacon and egg burgers on the Civic lawns, flag raising, stream of official launch
- Library activities including storytime sessions, morning teas, children's activities etc.
- Activities at OAI including free biscuit with every purchase (bush tucker ingredients) cultural activities such as basket weaving, dot painting, paper making (activities to be determined pending availability of persons)
- Promotion and marketing through Facebook and other mediums.

RAP working group to participate in breakfast etc.

NAIDOC Week

- Council supported the Murri Kids School colouring in competition.
- RAP working group to participate in March and other activities as they are arranged by the NAIDOC team (NIAA/DATSIP)

TOURISM STRATEGY:**Strategic Priority One: Getting the Foundations Right**

Mount Isa City Council (MICC) is working collaboratively with Mount Isa City Council Owned Enterprises (MICCOE) with monthly meetings being conducted to discuss joint ventures and opportunities across various marketing and advertising initiatives.

Tourism and Marketing Officer worked with MICCOE and Promotion and Development staff on the preparation of Great Australian Bites event including booking in trades, photography, ordering signage and social media marketing.

Strategic Priority Two: Make it Easy

Arrival signage is on its way to City Centre: Lookout signage which overlooks the city landscapes has been approved for print from MICC, Glencore and Department of State Development, Infrastructure, Local Government and Planning (DSDILGP). Installation and acquittal due in June 2022.

Promotion and Development Department has approved the Camooweal town map and was sent to print in late May. The Map will be available from the Camooweal Roadhouse and Drovers Camp and Outback at Isa.

Strategic Priority Three: Meet Mount Isa

Our Town was approved in April to commence filming in August and will focus on the region as a tourism destination as well featuring many small businesses in town. The results of this filming will culminate filming additional footage for Centenary promotional products in 2023.

A small business proposal was also approved in May and will provide the opportunity for commercial ratepayers to utilise the videographers for small business promotion and negotiated airtime quotes with Southern Cross Austereo (SCA) and Imparja Television.

Strategic Priority Four: Stay One More Night

Develop Mount Isa trails network: Promotion and Development is currently waiting for the artwork for Birds Trails map to be provided from the contracted project manager so it can be printed and produced for Outback at Isa promotion.

Tourism & Marketing Activities:

In April MICC entered into an annual contract with SCA which includes TV advertising. The City of Opportunity TV Commercials have been airing since such time and will soon be replaced by the 2022 Isa St Festival Ad when complete. Rotating community event radio advertising is also part of this contract and a schedule has been approved for the remainder of 2022.

Sean Scott Photography attended the region for three days in May and has once again produced astounding footage and images of our region. These will be used in upcoming print and promotional videos produced for council, specifically in regard to 2023 centenary.

COMMUNITY DEVELOPMENT

Move It NQ:

The Council secured additional funding of \$15,000 for the period of January 2022 to June 2022. With the cooler months approaching, participation is slowing down and activities are reaching the end of the budgeted duration. The remaining funds will be reassessed and reallocated to current activities or carried over into the new year.

April and May 2022				
Activity	# Of Sessions	Total April Attendance	# Of Sessions	Total May Attendance
Boxercise	0	0	4	26
Seniors Up and Go	4	48	0	0
Tai Chi	3	12	0	0
Yoga	2	23	4	46
Pilates	2	12	4	29
Aqua Aerobics	9	176	7	77
Swim Fit	2	7	0	7
TOTALS	22	278	19	185

Community Grants and Sponsorship:

The Mount Isa City Council Community Grants and Sponsorship 2021/22 Round 2 was awarded to 11 recipients with a total value of \$67,442.000 in the 27 April 2022 meeting. Additionally, the Mount Isa Show Society was granted a 3-year sponsorship agreement to cover 2022-2024.

Regional Arts Development Fund:

Work continues on Council initiated projects under RADF including 2 murals.

1. Former Ergon Substation building on Railway Ave – engineering and environmental assessments are underway in preparation.

-
2. The Wall of the former Telstra building adjoining the Crazy Clarks building – Community consultation to be undertaken to determine concept design.

Youth Strategy:

The Council has been successful in receiving \$100,000 in funding through National Indigenous Aboriginals Agency (NIAA) for funding to engage a consultant to formulate a Youth Strategy for the City of Mount Isa. Final assessment of the submissions will be completed early June to enable the contract to be awarded.

In-kind Support:

In-kind support requests have eased however continue to come through for upcoming events including NAIDOC day in Camooweal and Mount Isa.

Projects:

Additionally, work is being undertaken on various projects:

Reconciliation Week

The Reconciliation Week will occur from 27 May 2022 – 3 June 2022. Council was successful in receiving \$7,500 in funding to deliver activities. The Launch Breakfast was held on the Civic Centre Lawns on Friday 27 May 2022, with Bacon and Egg Burgers and Oat biscuits with bush tucker ingredients given away from 7am-9am. The morning included a Welcome to Country, Mayor's speech, Flag raising and traditional dancers. Estimated attendance was 80-100 people.

National Aborigines and Islanders Day Observance Committee (NAIDOC) Week

NAIDOC Week will occur from 3-7 July 2022. With this year's theme being Get Up! Stand Up! Show Up! In conjunction with the RAP working group, Council will seek to actively participate in NAIDOC events. Council is looking to enter a basketball team and a trivia team as part of the activities.

Community Engagement

Meetings have been held with the following:

- Football Queensland to discuss the proposed governance structure of soccer in Mount Isa
- Ongoing zoom meetings with Welcoming Cities
- Show Society meetings in preparation for 2022 show
- Transition to success program led by Youth Justice

Community Advisory Committees:**Motor Sports Advisory Committee**

The first meeting of the Advisory Committee was held on Monday 7 March 2022. One of the committee action items is a survey of motorsports enthusiasts to build information in support of the Feasibility Procurement Process. Survey has gone out to members to review before being promoted to the public.

The next meeting is scheduled for 9 June 2022.

Miners Memorial Advisory Committee

The Advisory Committee met on the 21 April. Committee identified Frank Aston Hill as its preferred location for the memorial, pending further investigations into its suitability for development.

The next meeting is scheduled for 23 June 2022.

Mount Isa 100 Year Mount Isa Celebrations Committee

The Committee met on 17 May 2022. A promotional song was discussed and the Committee survey is currently being run to pick a song that could be used for the 100 Years Promotions. Progress is being made on the marketing plan for 2023 with details are coming in for the 2023 100 Years Events calendar and merchandise is being considered.

As of end of July 2022 all events will have an events plan developed. This will identify key tasks, timeframes, budget allocations and owners of responsibilities to ensure effective delivery of event.

The next meeting is scheduled for 21 June 2022.

Lake Moondarra Advisory Committee

The Advisory Committee met on 17 March 2022. The Committee nominated community member Guy Mears to be the Chair of the Committee, Council adoption is pending. Those in attendance expressed many ideas for the Lake's future development and promotion.

The next meeting scheduled for 7 June 2022.

ECONOMIC DEVELOPMENT:

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
06-Apr-22	Better Business North West planning meeting	Wayde Cheisa CEO RDA	Economic Development Officer, Economic and Community Development Manager	Date, funding, speakers, venue, food, and partnerships confirmed to proceed.
4-May-22	Federal Regional Research Collaboration Program-	David Lynch, CEO of JCU	Economic Development Officer, Economic and Community Development Manager, and CEO	David Lynch & Daniel Christie - Federal Regional Research Collaboration Program- JCU is submitting a RRCF application based on the establishment of the Northern Australia Centre for Critical Minerals and Metals in partnership with the University of Queensland's (UQ) Sustainable Minerals Institute. If successful, the funding will enable the development of the centre through the establish industry based Post-Doctoral research and PhD Scholarships and UQ and JCU exchanges to develop local industry research capability
5-May-22	Regarding Aged Care Rural, Remote Policy Options Project-	Lucy Becker, KPMG Project Team-	Economic Development Officer,	KPMG Project Team- Regarding Aged Care Rural and Remote Policy Options Project- Anne Clarke representing the Department of Health, as well as an Indigenous facilitator from Ninti One. MICC feedback on aged care and what is MICC doing for aged residents.
5-May-22	Glencore Community Session	Matt O'Neil CEO Copper Assets	Economic Development Officer	Glencore Operations update- notes available.
10-May-22	ABC Radio	Lara Margolis ABC Journalist Economic Development Officer	Economic Development Officer	Promotion of the GAB and other MICC events. Interview available.
18-May-22	Regional Universities Contact	John O'Brien , EO Copperstring 2	Economic Development Officer	Copperstring 2 project will bring the connectivity to grow the Regional University and John O'Brien will assist with stakeholder contacts.
18-May-22	Regional Mining, Exploration, and Energy update	Ross Thompson CEO Sorren	Economic Development Officer	Update available

Date	Event Name/Meeting Attended	Key Speaker	Council Representative	Key items taken from the Event/Meeting
18-May-22	APA Update and partnership meeting.	Julian Peck Executive Commercial APA	Economic and Community Development Manager, and CEO	Julian Peck and Warren Twist are looking for any available freehold land, supporting MICC projects, and possible 100 year celebrations event sponsorship. Ongoing follow up Economic Development Officer
25-May-22	Residential Tenancies Authority Board Meeting & Stakeholder Luncheon-		Economic Development Officer and Compliance Officer.	MICC provided a short brief on projects aimed at assisting with the city's housing crisis.

Events Attended for April-May 2022

3-May-22	Better Business North West - Industry Round	Wayde Chiesa RDA	Economic Development Officer, Economic and Community Development Manager	Industry Roundtable presentations included Wayde Chelsea, CEO RDA and David Lynch & Daniel Christie - Federal Regional Research Collaboration Program- JCU is submitting a RRCP application based on the establishment of the Northern Australia Centre for Critical Minerals and Metals in partnership with the University of Queensland's (UQ) Sustainable Minerals Institute. If successful, the funding will enable the development of the centre through the establish industry based Post-Doctoral research and PhD Scholarships and UQ and JCU exchanges to develop local industry research capability. Mount Isa be a part of this project if funding is received.
3-May-22	Better Business North West- Council Rounf	Mayor Dannielle Slade	Council Team	Industry representatives
3-May-22	Better Business North West - Business forum	Jonathon Thurston and Nat Cook	Council Team	96 Businesses heard from key note speakers and enjoyed a meal & drinks and networking with help orgs. s
14-May-22	Great Australian Bites	North West Sausage Championship	Council Team	400-500 people gathered on the Civic Centre Forecourt to listen to live music and enjoy sausage and lamington tasting. The event attracted entrants from 9 regional butchers, Winton, Hughenden, Richmond, Julia Creek, Cloncurry and Mount Isa (3). Although prizes were issued the main reward was promotion of regional product, the feedback has all been very positive and is a great platform for a bigger and better event the following year.

ATTACHMENTS

Nil

11.20 SPLASHEZ OVERVIEW REPORT - MAY 2022**Document Number: 767997****Author: Manager Economic and Community Development****Authoriser: Director Corporate and Community****Directorate: Corporate and Community Corporate and Community****Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts****EXECUTIVE SUMMARY**

The May 2022 Splashez Monthly Report is presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 Splashez Overview Report as presented.

OPERATIONAL OVERVIEW

The facility had a considerable decrease in patronage during May 2022 with the cooler weather starting. On 7 May 2022, the facility had a day of closure due to water shutdown in the area becoming a health issue to operate.

From 13 to 20 May 2022, Covid-19 illness had affected key staff personnel, and a slight reduction in operating hours had to be introduced to cater to this. All programs including Miss Julie's Mobile Swim School Learn to Swim and Junior Squads, Splashez Swim Fit, Aqua Aerobics, and the Move-It NQ Aqua Aerobics continue to run through May, with only slight interruptions to some classes due to staff shortages for illness.

FINANCIAL SUMMARY

	\$ Month of May 2021 Actual	\$ Month of May 2022 Actual	\$ Month of May 2022 Budget	\$ 2021/2022 YTD Actual	\$ 2021/2022 YTD Budget	\$ 2021/2022 Full Year Budget
Revenue						
Admission*	6,290	7,281	9,000	198,034	233,250	239,000
Kiosk*	4,592	5,208	6,000	122,098	158,000	161,000
TOTAL REVENUE	10,882	12,489	15,000	320,131	391,250	400,000
Expenses						
Kiosk Cost of Sales (COS)**	3,188	2,826	-	75,346	-	-
Wages***	25,026	35,243	35,000	545,036	403,214	438,214
Electricity	14,496	9,121	12,500	75,865	137,500	150,000
Chlorine/Chemical****	15,856	14,080	4,000	101,385	86,500	90,000
Maintenance & Running Cost	3,302	2,853	4,700	79,181	91,300	95,000
Rates & Charges*****	-	16,961	-	52,883	69,000	80,000
Depreciation	20,525	7,662	17,766	77,938	195,421	213,186
TOTAL EXPENSES	82,392	88,746	73,966	1,007,635	982,935	1,066,400
NET DEFICIT	(71,511)	(76,257)	(58,966)	(687,503)	(591,685)	(666,400)
CAFÉ MARGIN	31%	46%	100%	38%	100%	100%

*Admission & Kiosk Revenue –decreased in Admission by \$1,719 and a decrease in Kiosk Sales by \$792 against budget due to cooler days in May 2022.

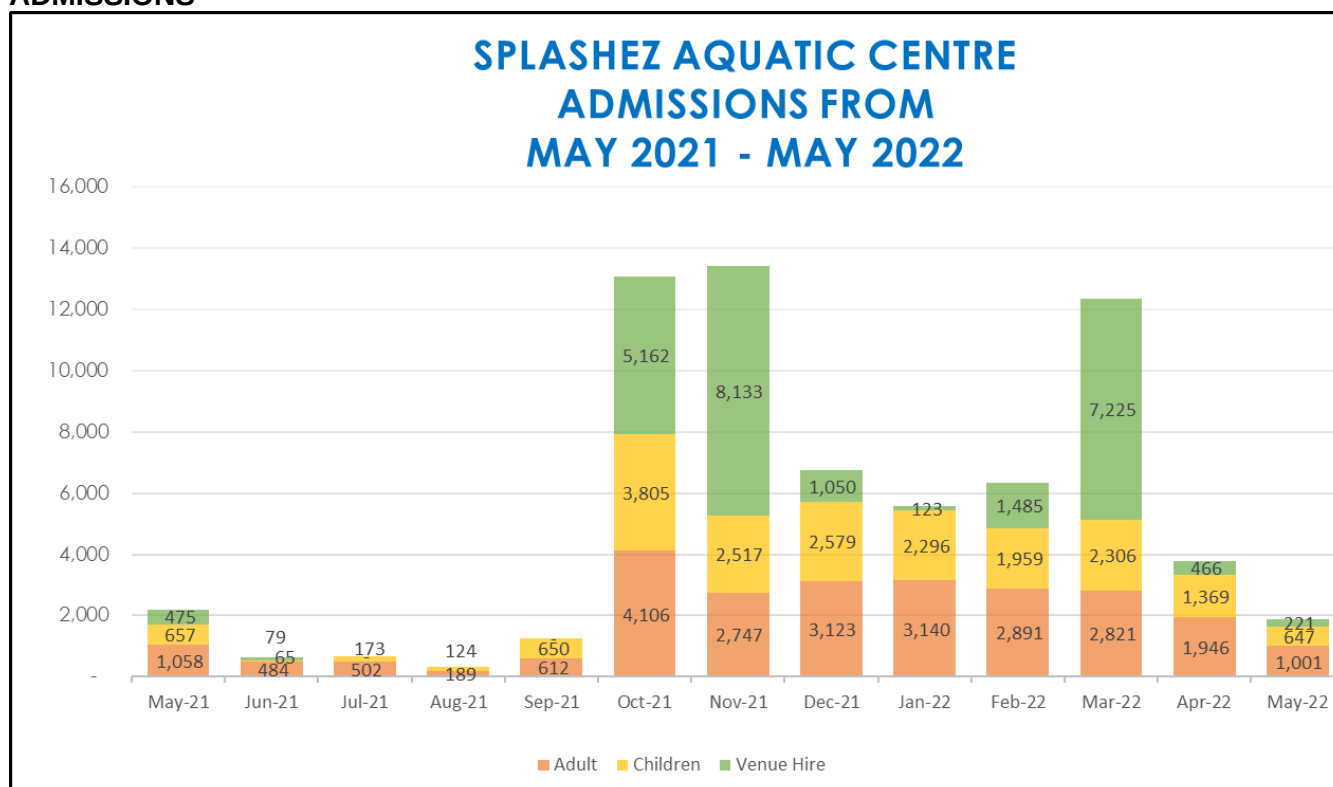
****Kiosk Cost of Sales** –Actual expenses were purchased from Bidfood \$2k; Coca Cola \$294, PFD \$502

*****Wages** –2 pay periods

******Chlorine/Chemical** – Coogee Chemicals for sodium hypochlorite \$3.5k in April and \$7k in May; Chlorine \$3.5k in May.

*******Rates and Charges** –payment of water bill \$16.9k for the period ending 31 March 2022.

ADMISSIONS



*Venue Hire include school Learn-to-Swim, school carnivals, aqua aerobics, Isa Heat, Army Reserve Trainings, physiotherapy, and pool hire.

ACTIVITIES

Throughout May 2022 there was a total of 77 Move-It NQ participants in the Aqua Aerobics Classes. Classes between 12 to 19 May 2022 were canceled due to the instructor's illness. The Swim Fit funding has ceased now and it is only Aqua Aerobics sessions to continue through to 30 June 2022.

Miss Julie's Mobile Swim School weekly swim classes are continuing. The sessions are run 6 days a week at Splashez. Monday afternoon, Tuesday morning and afternoon, Wednesday afternoon, Thursday afternoon, Friday afternoon, and Saturday morning. A lot of the community are enrolled in classes, with limited spaces available.

Swim Fit Sessions continued with 7 sessions a week through May 2022 being Monday 5:45 am, Monday 6:00 pm, Tuesday 4:30 pm, Thursday 6:00 pm, Friday 4:30 pm, and Sunday 9:30 am. Classes continued with steady, consistent numbers even as the weather cooled down. The sessions on Tuesday and Friday cater to beginner fitness levels specifically, however, all sessions can adapt to the individual's level of fitness and stroke development. Classes between 12 to 19 May 2022 were canceled due to Covid-19 illness.

Flexible Learning Centre Mount Isa has utilised the facility for some training for their staff. As well as bringing the students down for Swimming activities, the staff have been upskilling, so they are able to obtain a Bronze Medallion and take the students on excursions with water (for example, Adele's Grove). This is a necessary qualification for the staff, and they have gained a better understanding of aquatic-based rescues and the hazards associated with aquatic activities.

EVENTS (*Bookings from May 2022 to June 2022*)

Dates	Details
3, 10, 31 May 2022	Flexible Learning Centre Aquatic Program
5, 12, 19, 26 May 2022	NWRH Physio Sessions
2, 3, 5, 6, 7, 9, 10, 12, 13, 14, 16, 17 May 2022	Aqua Aerobics Sessions
1, 3, 5, 6, 8, 9, 10, 12, 13, 15, 16, 17 May 2022	Swim Fit Sessions
15 May 2022	Mount Isa Heat Swim Team Break Up Day
19, 20, 21, 23, 24, 26, 27, 28, 30, 31 May 2022	Aqua Aerobics Sessions
19, 20, 22, 23, 24, 26, 27, 29, 30, 31 May 2022	Swim Fit Sessions
1, 3, 5, 6, 7, 8, 10, 12, 13, 14, 15, 17 June 2022	Aqua Aerobics Sessions
1, 3, 5, 6, 7, 8, 10, 12, 13, 14, 15, 17 June 2022	Swim Fit Sessions
19, 20, 21, 22, 24, 26, 27, 28, 29, 30 June 2022	Aqua Aerobics Sessions
19, 20, 21, 22, 24, 26, 27, 28, 29, 30 June 2022	Swim Fit Sessions
2, 9, 16, 23, 30 June 2022	NWRH Physio Sessions

MAINTENANCE

Fortnightly yard maintenance continued through May 2022. Some trim tiles were repaired at the end of the 50m pool.

ISSUES/IDENTIFIED RISKS

May 2022 saw Splashez staff hit with Covid-19 again. Putting extra workload on those who were available. A slight reduction in operating hours was introduced to cater to the shortage.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 Splashez Overview Report as presented.

Or

THAT Council does not receive and accept the May 2022 Splashez Overview Report as presented.

ATTACHMENTS

Nil

11.21 WATER AND SEWERAGE ASSET MANAGEMENT PLAN FOR ADOPTION

Document Number: 760785

Author: Coordinator Asset Management

Authoriser: Director Corporate and Community

Directorate: Corporate and Community

Portfolio: Finance, Customer Services, Economic Development, Promotion & Community Development, Arts

Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

As required by Queensland Legislation, the Water and Sewerage Asset Management Plan guides the acquisition, use and disposal of assets, to make the most of their service delivery potential and manage the related risks and costs over the full life of the assets associated with water supply and reticulation.

RECOMMENDATION

THAT Council adopts the Asset Management Plan for Water and Sewerage as presented.

AND

THAT Council integrates the adopted Asset Management Plan for Water and Sewerage into the Long-Term Financial Plan and Annual Budget Reviews

BACKGROUND

Council's FY2020-21 end-of-year Financial Statements were finalised and the core asset base confirmed to enable the financial modelling of the asset management plans. These models have been loaded into the Institute of Public Works Engineers Australia's NAMS+ templates and combined with the Draft 2017 Asset Management Plan content.

OVERVIEW

This Asset Management Plan forms the second of the asset classes requiring Asset Management Plans for Council adoption. The remainder incorporates: Facilities and Land, Plant and Equipment. The first asset management plan was adopted on 16 March 2022 for Roads and Stormwater Drainage.

In adopting the Asset Management Plan for Water and Sewerage, it continues to close out the outstanding external audit issue:

19CR-6 asset management plan not given effect (re-raised)

Mount Isa City Council's Asset Management Plan has not been formally updated since 2011, further the version given effect by Council is noted as a "final draft". Council is not complying with the requirements of local government legislation. As the content of the plans, are not suitable in assisting with long-term financial forecasting and sustainability planning for council, and do not provide sufficient information to determine asset maintenance requirements in the short-term.

BUDGET AND RESOURCE IMPLICATIONS

In adopting this Asset Management Plan, it triggers a review of the Long-Term Financial Plan and allows for the calculation of the Financial Sustainability Ratios for Water and Sewerage.

LINK TO CORPORATE PLAN

Theme:	3.	Services & Infrastructure
Strategy:	3.3	Clarify community expectations prior to establishing community service obligations in relation to water, waste water, roads etc.
	3.11	Continue to review and expand Asset Management Plans
	3.12	Analyse current roads and other associated infrastructure to determine priorities
	3.13	Determine strategic levels of service within Council's Asset Management Plans to provide well maintained bridges, sealed and unsealed roads, including footpaths and stormwater drainage throughout urban, industrial and rural areas
Theme:	5.	Ethical & Inclusive Governance
Strategy:	5.11	Provide and maintain strategies to ensure Council's long-term financial sustainability.

CONSULTATION (INTERNAL AND EXTERNAL)

A review has been undertaken by the Director of Corporate and Community Services and the identifiable Water and Sewerage Asset Custodian (Manager Water and Sewerage) in line with the Asset Management and Services Policy.

Endorsement from the Audit and Risk Committee has been received from 26 May 2022 subject to amendments, these changes have been made in this document presented for Council adoption.

LEGAL CONSIDERATIONS

The decision is required under the *Local Government Regulation 2012 part 2. div 2. s167-s168*

Division 2 Long-term asset management plan**167 Preparation of long-term asset management plan**

- (1) A local government must prepare and adopt a long-term asset management plan.
- (2) The long-term asset management plan continues in force for the period stated in the plan unless the local government adopts a new long-term asset management plan.
- (3) The period stated in the plan must be 10 years or more.

168 Long-term asset management plan contents

A local government's long-term asset management plan must—

- (a) provide for strategies to ensure the sustainable management of the assets mentioned in the local government's asset register and the infrastructure of the local government; and
- (b) state the estimated capital expenditure for renewing, upgrading and extending the assets for the period covered by the plan; and
- (c) be part of, and consistent with, the long-term financial forecast.

POLICY IMPLICATIONS

No implications to existing policies

RISK IMPLICATIONS

In not adopting Asset Management Plans, Mount Isa City Council is in breach of the *Local Government Regulations 2012*.

HUMAN RIGHTS CONSIDERATIONS

Proper consideration has been made and is not applicable for this work.

RECOMMENDATION OPTIONS

THAT Council adopts the Asset Management Plan for Water and Sewerage as presented.

AND

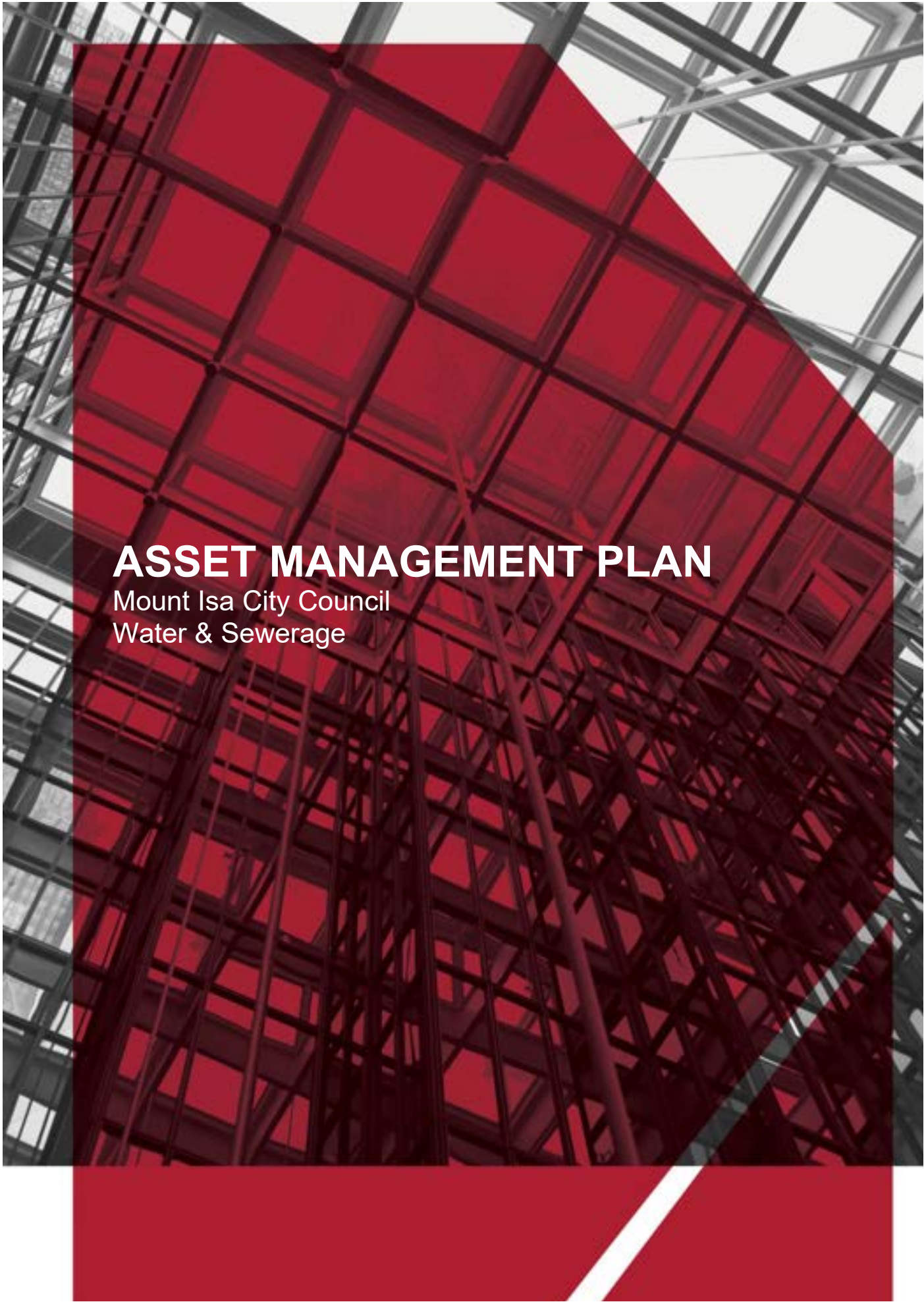
THAT Council integrates the adopted Asset Management Plan for Water and Sewerage into the Long-Term Financial Plan and Annual Budget Reviews.

OR

THAT Council does not adopt the Asset Management Plan for Water and Sewerage as presented.

ATTACHMENTS

1. **Asset Management Plan - Water and Sewerage** [↓](#) 



ASSET MANAGEMENT PLAN

Mount Isa City Council
Water & Sewerage

Document Control		Asset Management Plan			
Document ID :					
Rev No	Date	Revision Details	Author	Reviewer	Approver
V1	26 April 2022	Creation of new document	GWH	SJ	CEO
V2	27 May 2022	Updates as identified through Risk and Audit Committee on 26 May 2022.	GWH	CL	CEO

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The Institute of Public Works Engineering Australasia

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1.0 EXECUTIVE SUMMARY

1.1 The Purpose of the Plan

This Asset Management Plan (AM Plan) details information about infrastructure assets with actions required to provide an agreed level of service in the most cost-effective manner while outlining associated risks. The plan defines the services to be provided, how the services are provided and what funds are required to provide over the 2022-2032 year planning period. The AM Plan will link to a Long-Term Financial Plan which typically considers a 10-year planning period.

1.2 Asset Description

This plan covers the infrastructure assets that provide water and sewerage services comprises of:

Water Assets	Sewer Assets
- Water Mains 164.488 km. - Water Services 14.541km. - Trunk Water Mains 43.840 Km. - Trunk Water Services 0.063 km. 7 Reservoirs. Total Capacity of 41.95 ML. 2 Tanks. Total capacity of 0.06ML. - Booster Pump Stations 1 active in Camooweal, 2 decommissioned. 5 Bores (2 Town Water, 3 Irrigation) 1 Water Treatment Plant 7,400 Water Meters 1,278 Water Valves (based on GIS) 1,556 Water Hydrants (based on GIS).	1 Sewage Treatment Plants 2 Sewage Ponds 20 Sewage Pump Stations (Additional 6 Booster Pump Stations in Buchanan Park) 3,116 Sewer Manholes - Effluent Water Pipes 8.72km - Sewer Rising Mains 29.75km - Sewer Mains 167.31km

The above infrastructure assets have replacement value estimated at **\$260,969,631**.

1.3 Levels of Service

The objective of water service provision is to:

- Provide safe, reliable and affordable water services to our communities as required under the *Water Supply (Safety and Reliability) Act 2008, Local Government Act 2009 S97 (2) (e)*.
- Provide safe, reliable and effective sewerage services to our communities.

The level of service and standards are:

- Treated water meets Australian Drinking Water Guidelines (ADWG), QLD.
- Government water quality and Reporting guideline for a Drinking water Service and Public Health Regulation 2005.
- No more than 10 water quality complaints about potable and 20 about non-potable per 1000 connections per 1000 connections per year.
- No moderate/major public health incidents.
- Connected properties can be assured of a continuous supply.

The allocation in the planned budget is insufficient to continue providing existing services at current levels for the planning period.

1.4 Future Demand

The factors influencing future demand and the impacts they have on service delivery are created by:

- Economic Demand
- Social Demand
- Environment
- Technology

These demands will be approached using a combination of managing existing assets, upgrading existing assets and providing new assets to meet demand. Demand management practices may also include a combination of non-asset solutions, insuring against risks and managing failures.

- To Allocate more funds for maintenance activities.
- Understanding demands of community by conducting surveys
- To identify different techniques to maintain assets at sustainable level.

1.5 Lifecycle Management Plan

1.5.1 What does it Cost?

The forecast lifecycle costs necessary to provide the services covered by this AM Plan includes operation, maintenance, renewal, acquisition, and disposal of assets. Although the AM Plan may be prepared for a range of time periods, it typically informs a Long-Term Financial Planning period of 10 years. Therefore, a summary output from the AM Plan is the forecast of 10-year total outlays, which for the Water & Sewer asset class is estimated as **\$94,529,760** or **\$9,452,976** on average per year.

1.6 Financial Summary

1.6.1 What we will do

Estimated available funding for the 10 year period is **\$89,792,520** or **\$8,979,252** on average per year as per the Long-Term Financial plan or Planned Budget. This is 94.99% of the cost to sustain the current level of service at the lowest lifecycle cost.

The infrastructure reality is that only what is funded in the long-term financial plan can be provided. The Informed decision making depends on the AM Plan emphasizing the consequences of Planned Budgets on the service levels provided and risks.

The anticipated planned budget for water and sewerage leaves a shortfall of \$-473,724 on average per year of the forecast lifecycle costs required to provide services in the AM Plan compared with the Planned Budget currently included in the Long-Term Financial Plan. This is shown in the figure below.

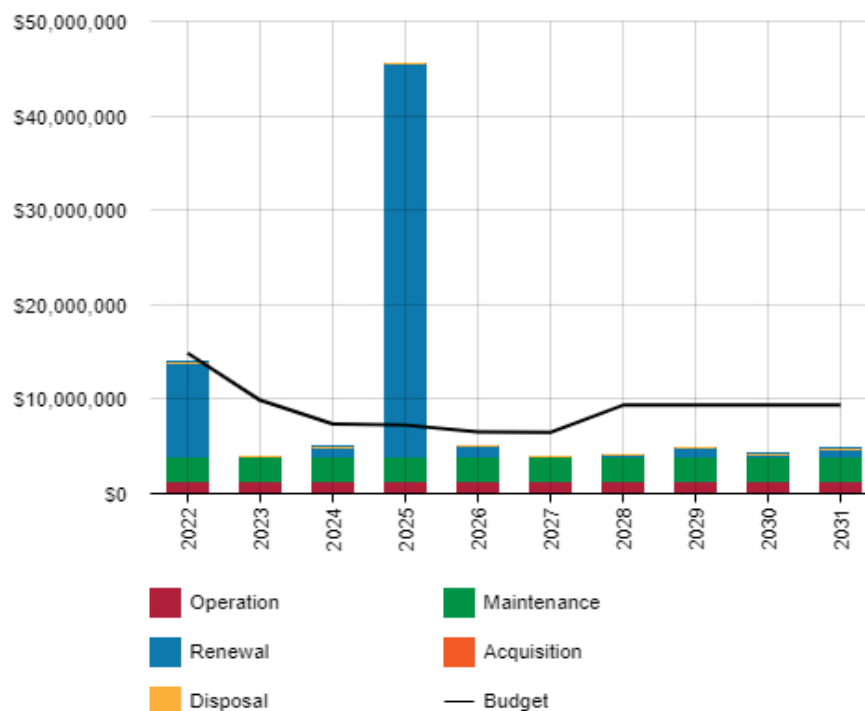
Forecast Lifecycle Costs and Planned Budgets

Figure Values are in 2020 dollars.

We plan to provide water and sewerage services for the following:

- Operation, maintenance, renewal and acquisition of the following to meet service levels set by Council in annual budgets

Water Assets	Sewer Assets
• Water Mains. • Water Services. • Trunk Water Mains • Trunk Water Services • Reservoirs • Tanks • Booster Pump Stations • Bores • Water Treatment Plant • Water Valves • Water Hydrants	• Sewage Treatment Plants • Sewage Ponds • Sewage Pump Stations • Sewer Manholes • Effluent Water Pipes • Sewer Rising Mains • Sewer Mains

However, the long-term outlook, incorporating larger renewal requirement due to end of asset life and new capital upgrades, will require more strategic approaches and review of financial planning to maintain current levels of service

1.6.2 What we cannot do

We currently do **not** allocate enough budget to sustain these services at the proposed standard or to provide all new services being sought. Works and services that cannot be provided under present funding levels are:

- Reduce unplanned interruption of services through pipeline breakages.
- Improve Standard Operating Procedures.
- Inspect and update all the assets every 5 years
- Provision of all additional water and sewerage assets to support the services desired by the community.
- While the current levels of service can be maintained in the short term with the available budget, we will be unable to maintain current service levels with the available budget in the longer term given the increase in the operational and maintenance expenditure due to new assets.
- Renewal of all water and sewerage assets at the end of useful lives stored in current asset register.

1.6.3 Managing the Risks

Our present budget levels are insufficient to continue to manage risks in the medium term.

The main risk consequences are:

- Reduce unplanned interruption of services through pipeline breakages.
- Continual deterioration of aging infrastructure.
- Increased reactive maintenance costs.

We will endeavour to manage these risks within available funding by:

- Ongoing monitoring and CCTV inspection to accurately measure condition of ageing gravity network.
- Selection of upgrades and renewals are undertaken using the selection criteria to evaluate the priorities.
- Undertake work review to identify improvements in efficiencies.

1.7 Asset Management Planning Practices

- ESRI ArcGIS
- Civica Altitude (implementation stage)
- Fulcrum Mobile Data Collection Application.
- Excel Spreadsheet Register of Service Requests.

Assets requiring renewal are identified from either the asset register or an alternative method.

- The timing of capital renewals based on the asset register is applied by adding the useful life to the year of acquisition or year of last renewal,
- Alternatively, an estimate of renewal lifecycle costs is projected from external condition modelling systems and may be supplemented with, or based on, expert knowledge.

The Infrastructure Asset Register was used to forecast the renewal lifecycle costs for this AM Plan. This AM Plan is based on a reliable level of confidence information.

1.8 Monitoring and Improvement Program

- The next steps resulting from this AM Plan to improve asset management practices are detailed at the end of this plan.

2.0 INTRODUCTION

2.1 Background

This AM Plan communicates the requirements for the sustainable delivery of services through management of assets, compliance with regulatory requirements, and required funding to provide the appropriate levels of service over the planning period.

The AM Plan is to be read with the Mount Isa City Council planning documents. This should include the Asset Management Policy and Asset Management Strategy, where developed, along with other key planning documents:

- Mount Isa City Council Corporate Plan 2020.
- City of Mount Isa Planning Scheme.
- Drinking Water Quality Management Plan.
- Customer Service Standards for Water and Wastewater.

The infrastructure assets covered by this AM Plan include **Water and Sewerage Assets**. For a detailed summary of the assets covered in this AM Plan refer to Table in Section 5.

These assets are used to provide water and sewerage services.

The infrastructure assets included in this plan have a total replacement value of **\$260,969,631**.

Key stakeholders in the preparation and implementation of this AM Plan are shown in Table 2.1.

Table 2.1: Key Stakeholders in the AM Plan

Key Stakeholder	Role in Asset Management Plan
Residents	■ Core Users of assets ■ Their needs, wants and expectations are conveyed to the council and should be reflected in desired level of service.
Visitors	■ Second largest users of assets. ■ Their needs, wants and expectations drive the development in areas of the higher visitor usage and commercial areas.
Councillors	■ Represent needs of community/shareholders, ■ Allocate resources to meet planning objectives in providing services while managing risks.
Director, Corporate and Community Services	■ Overall Responsibility for developing the asset management strategy, plans and procedures and reporting on the status and effectiveness of asset management within the organisation. ■ Manage delivery of the organisation's objectives. ■ Report to council on asset management performance.
Asset Management Team	■ Provide operational assistance and professional input to the management of assets that the council owns or is custodian of.
Asset Management Coordinator	■ Continually monitor the assets for performance, function and capacity/utilisation.
Director, Infrastructure Services	■ Managerial oversight of the asset funding model and Long-Term Financial Plan.

Key Stakeholder	Role in Asset Management Plan
	- Ensure capitalisation process is managed effectively. - Manage planning and delivery of water and sewerage assets.
Insurers	- Insurers have interest in implementation of system which allow Council to gain better knowledge of the condition of the assets. - Systems should be reflected in the number of claims made against each asset group.

Our organisational structure for service delivery from infrastructure assets is detailed below,



2.2 Goals and Objectives of Asset Ownership

Our goal for managing infrastructure assets is to meet the defined level of service (as amended from time to time) in the most cost effective manner for present and future consumers. The key elements of infrastructure asset management are:

- Providing a defined level of service and monitoring performance,
- Managing the impact of growth through demand management and infrastructure investment,
- Taking a lifecycle approach to developing cost-effective management strategies for the long-term that meet the defined level of service,
- Identifying, assessing and appropriately controlling risks, and
- Linking to a Long-Term Financial Plan which identifies required, affordable forecast costs and how it will be allocated.

3.0 LEVELS OF SERVICE

3.1 Customer Research and Expectations

We currently have no research on customer expectations. This will be investigated for future updates of the AM Plan.

3.2 Strategic and Corporate Goals

This AM Plan is prepared under the direction of the Mount Isa City Council vision, mission, goals and objectives.

Our vision is:

'To establish innovative and efficient infrastructure networks that services the local communities and industries'

Our mission is:

'Encourage social inclusion and celebration of diversity'.

3.3 Legislative Requirements

There are many legislative requirements relating to the management of assets. Legislative requirements that impact the delivery of the water and sewer services are outlined in Table 3.3.

Table 3.3: Legislative Requirements

Legislation	Requirement
<i>Local Government Act 2009</i>	Sets out role, purpose, responsibilities and powers of local governments including the preparation of a long-term financial plan supported by asset management plans for sustainable service delivery. The acquisition and disposal of assets. Requirements for corporate and operational plans.
<i>Queensland Competition Authority Act 1997 (Qld)</i>	The Queensland Competition Authority (QCA) to develop criteria to assist the Premier and the Treasurer (the Ministers) in deciding whether to declare a government business activity to be a government monopoly business activity. QCA ensures monopoly businesses operating in Queensland, particularly in the provision of key infrastructure, do not abuse their market power through unfair pricing or restrictive access arrangements. Achieved through investigating and monitoring pricing practices of certain monopoly businesses and regulating third party access to essential infrastructure.
<i>Water Act 2000</i>	Sustainable management of water and other resources. Regulatory framework for providing water and sewerage services. Delivery of service to conform to regulatory requirements. Drought Management Plan (DMP) included in 2005. This includes regulating the management, control and removal of asbestos in the workplace (including residential premises which are a 'workplace' when work is undertaken by a contractor).
<i>Water Supply (Safety and Reliability) Act 2008</i>	A regulatory framework for providing safe and reliable water services in the State, including functions and powers of service providers, a regulatory framework for providing drinking water quality, primarily for protecting public health and protecting the interests of customers of service providers. Requires a DMP, DWQMP and since 2014 specific changes to the Water Supply (Safety and Reliability) Act 2008 were enacted aimed to simplify regulatory requirements. The Council is required to collect data (SWIM) on a pre-determined list of key performance indicators and submit to the regulator each year on or before 1 October a performance report about each of the indicators each financial year occurring immediately after the financial year ends.
<i>Australian Drinking Water Quality Guidelines</i>	Establishes drinking water quality parameters to be met by treated water service providers.

Legislation	Requirement
<i>Environment Protection Act 1994, Environmental Protection Regulation 2008</i>	Services to conform to state-wide integrated conservation strategy. Treatment plants are to be licensed in accordance with the Act. Responsible for the protection of air and water quality, and the control of pollution, waste, noise and radiation.
<i>Work Health and Safety Act 2011</i>	Sets out roles and responsibilities to secure the health, safety and welfare of persons at work.
<i>The Fluoridation of Water Supplies Act</i>	Empowers Local Governments to add Fluoride to Public Water Supplies. Council does not add fluoride as a public poll in February 2014 residents voted against fluoridation.
<i>Public and Environmental Health Act (Waste Control Regulations) 2005</i>	Public health is dedicated to preserving, protecting and promoting good health and preventing illness and injury
<i>Electrical Safety Act 2002 (Qld)</i>	This Act is directed at eliminating the human cost to individuals, families and the community of death, injury and damage/destruction of property that can be caused by electricity. The purposes are to :
<i>Queensland Competition Authority Act 1997 (Qld)</i>	The Queensland Competition Authority (QCA) to develop criteria to assist the Premier and the Treasurer (the Ministers) in deciding whether to declare a government business activity to be a government monopoly business activity. QCA ensures monopoly businesses operating in Queensland, particularly in the provision of key infrastructure, do not abuse their market power through unfair pricing or restrictive access arrangements. Achieved through investigating and monitoring pricing practices of certain monopoly businesses and regulating third party access to essential infrastructure

3.4 Community Levels of Service

Service levels are defined in two terms, community levels of service and technical levels of service.

Community Levels of Service measure how the community receives the service and whether the Council is providing community value.

Community levels of service measures used in the AMP are:

- Quality How good is the service?
- Function Does it meet users' needs?
- Capacity/Utilisation Is the service over or under used?

Table 3.4: Community Level of Service

Service Attribute	Service Objective	Performance Measure Process	Current Performance	Expected Position in 10 years based on current LTFP
Community Outcomes				
Supply of potable water in accordance with industry standards				
Community Levels of Service				
Quality	Provide a restricted portable water supply	Customer service requests relating to Water maintenance.	TBC	TBC
	Organisational measure Confidence levels	High	High	High
Function	Water networks is appropriately maintained. Meets relevant legislative requirements.	Customer service Requests related to water maintenance complies with legislative requirements.	TBC	TBC
	Organisational measure Confidence levels	High	High	High
Capacity/ Utilisation	Water network has the capacity to accept current and projected usage for each township.	New development can connect to the Water network.	Medium	High
	Organisational measure Confidence levels	High	High	High

3.5 Customer Levels of Service

The Customer Levels of Service are considered in terms of:

Condition How good is the service ... what is the condition or quality of the service?

Function Is it suitable for its intended purpose Is it the right service?

Capacity/Use Is the service over or under used ... do we need more or less of these assets?

In Table 3.5 under each of the service measures types (Condition, Function, Capacity/Use) there is a summary of the performance measure being used, the current performance, and the expected performance based on the current budget allocation.

These are measures of fact related to the service delivery outcome (e.g. number of occasions when service is not available or proportion of replacement value by condition %'s) to provide a balance in comparison to the customer perception that may be more subjective.

Table 3.5: Customer Level of Service Measures

Type of Measure	Level of Service	Performance Measure	Current Performance	Expected Trend Based on Planned Budget
Quality	Appropriately located site for STP and Pumping stations	Number of Customer Complaints	0	0
	No Odours	Number of Customer Complaints	TBC	TBC
	Re-use of treated effluent	100% off effluent produced to be reused	TBC	TBC
	Confidence levels		Medium	Medium
Function	Provide an effective method of collection and disposal of wastewater.	Best Practice management (BPM) Framework for sewerage services	TBC	TBC
	No back-up of Sewerage into public spaces or waterways	Number per year	TBC	TBC
	No Overflow of Sewerage into public spaces or waterways	Number per year	TBC	TBC
	Confidence levels		Medium	Medium
Capacity	Meets Environmental standards	Monitoring and reporting program	TBC	TBC
	Meet Safety Standards	Number of Incidents	TBC	TBC
	Confidence levels		Medium	Medium
			High (Professional Judgement supported by extensive data)	High (Professional Judgement supported by extensive data)
			Medium (Professional judgement supported by data sampling)	Medium (Professional judgement supported by data sampling)
			Low (Professional Judgement with no data evidence)	Low (Professional Judgement with no data evidence)

3.6 Technical Levels of Service

Technical Levels of Service – To deliver the customer values, and impact the achieved Customer Levels of Service, are operational or technical measures of performance. These technical measures relate to the activities and allocation of resources to best achieve the desired customer outcomes and demonstrate effective performance.

Technical service measures are linked to the activities and annual budgets covering:

- **Acquisition** – the activities to provide a higher level of service (e.g. widening a road, sealing an unsealed road, replacing a pipeline with a larger size) or a new service that did not exist previously (e.g. a new library).
- **Operation** – the regular activities to provide services (e.g. opening hours, cleansing, mowing grass, energy, inspections, etc).
- **Maintenance** – the activities necessary to retain an asset as near as practicable to an appropriate service condition. Maintenance activities enable an asset to provide service for its planned life (e.g. road patching, unsealed road grading, building and structure repairs),
- **Renewal** – the activities that return the service capability of an asset up to that which it had originally provided (e.g. road resurfacing and pavement reconstruction, pipeline replacement and building component replacement),

Service and asset managers plan, implement and control technical service levels to influence the service outcomes.¹

Table 3.6 shows the activities expected to be provided under the current 10 year Planned Budget allocation, and the Forecast activity requirements being recommended in this AM Plan.

Table 3.6: Technical Levels of Service

Lifecycle Activity	Purpose of Activity	Activity Measure	Current Performance*	Recommended Performance **
TECHNICAL LEVELS OF SERVICE				
Operations	Comply with EPA and EA requirements.	Monthly testing of water.	Medium-High: meeting all health requirements.	High: more automation, control and easier reporting.
		Budget	Current	Current
maintenance	Council has a proactive maintenance program for all water infrastructure Regular inspections of infrastructure that generate/update maintenance programme	% Reactive v. proactive maintenance; No. of interruptions due to poor maintenance.	Medium-High: maintenance program developed, implemented, reviewed, improved.	High: maintenance program developed, implemented, reviewed, improved over time.
		Budget	Current	Current
Upgrade/New	Upgrade and acquisition decisions informed by asset management principles.	QTC decision-making framework utilised.	Medium: incorporated into decision-making but still a wide range of uncertainties	High: improved financial modelling ensures improved decision-making around

¹ IPWEA, 2015, IIMM, p 2 | 28.

Lifecycle Activity	Purpose of Activity	Activity Measure	Current Performance*	Recommended Performance **
			that undermine certain assumptions.	upgrade and acquisition decisions. Upgrade/New options lead to reduced operational or maintenance costs.
		Budget	Current	Current
Renewal	Evidence-based renewal / replacement program developed and implemented. Regular inspections of infrastructure that generate/update renewal/replacement programme Complete options analysis to determine the optimal renewal / replacement product/strategy	5–10-year renewal/replacement plan extant and observed % implementation Outcome of options analysis	Planned renewal work is undertaken as per current renewal program and budget.	Identified renewal work funded each year as per adopted Capital Renewal Program.
		Budget	Current	Current
Disposal	Disposal of assets no longer use.	Data available on record	No disposal planned zero total for the 10 years.	No disposal Planned zero total for the 10 years.
		Budget	\$0	\$0

Note: * Current activities related to Planned Budget.

** Expected performance related to forecast lifecycle costs.

It is important to monitor the service levels regularly as circumstances can and do change. Current performance is based on existing resource provision and work efficiencies. It is acknowledged changing circumstances such as technology and customer priorities will change over time.

4.0 FUTURE DEMAND

4.1 Demand Drivers

Drivers affecting demand include things such as population change, regulations, changes in demographics, seasonal factors, vehicle ownership rates, consumer preferences and expectations, technological changes, economic factors, agricultural practices, environmental awareness, etc.

4.2 Demand Forecasts

The present position and projections for demand drivers that may impact future service delivery and use of assets have been identified and documented.

4.3 Demand Impact and Demand Management Plan

The impact of demand drivers that may affect future service delivery and use of assets are shown in Table 4.3.

Demand for new services will be managed through a combination of managing existing assets, upgrading of existing assets and providing new assets to meet demand and demand management. Demand management practices can include non-asset solutions, insuring against risks and managing failures.

Opportunities identified to date for demand management are shown in Table 4.3. Further opportunities will be developed in future revisions of this AM Plan.

Table 4.3: Demand Management Plan

Demand driver	Current position	Projection	Impact on services	Demand Management Plan
Raw Water utilization.	Not in place	Will reduce volume of water required to be treated.	Reduce pressure on treated water service. Reduce operational cost of providing service	Reduce pressure on treated water service. Reduce operational cost of providing service.
Renewable Energy	TBC	TBC	Reduce operational cost of providing service.	Use of Renewable energy to power water operations in Mount Isa.
Water Wise Education	TBC	TBC	Improve efficiency of residential water usage	Reduce water consumption.
Economic Demand	Increasing cost of maintaining sewer assets	Continue to increase	Increasingly difficult to maintain the current level of service.	Allocating more funds for maintenance activities.
Social Demand	Council has had static population base over the last four years. Analysis of demographics and less young people in the city.	Increased demand for infrastructure assets.	Universal access will be required. Review and document levels of the demand.	Understanding the demand of community by conducting surveys to develop programme in order to cater the needs of the community.
Technology	Condition monitoring and Asset Management	Anticipated to continue.	Possible changes in construction	Data management and need to adopt new technology.

	systems- the need to manage data in the form of inventories, condition ratings, financial performance etc		techniques and maintenance practices.	
Environment	Preference for environmentally friendly assets with lower whole of life cycle costs. Climate change risks- Increased risk	Anticipated to continue	Cost of compliance: Managers will have to ensure that assets are maintained at increasingly environmentally sustainable levels	Council needs to identify different techniques to maintain assets at sustainable levels.

4.4 Asset Programs to meet Demand

The new assets required to meet demand may be acquired, donated or constructed. Additional assets are discussed in Section 5.4.

Acquiring new assets will commit the Mount Isa City Council to ongoing operations, maintenance and renewal costs for the period that the service provided from the assets is required. These future costs are identified and considered in developing forecasts of future operations, maintenance and renewal costs for inclusion in the long-term financial plan (Refer to Section 5).

4.5 Climate Change Adaptation

The impacts of climate change may have a significant impact on the assets we manage and the services they provide. In the context of the Asset Management Planning process climate change can be considered as both a future demand and a risk.

How climate change impacts on assets will vary depending on the location and the type of services provided, as will the way in which we respond and manage those impacts.²

As a minimum we consider how to manage our existing assets given potential climate change impacts for our region.

Risk and opportunities identified to date are shown in Table 4.5.1

Table 4.5.1 Managing the Impact of Climate Change on Assets and Services

Climate Change Description	Projected Change	Potential Impact on Assets and Services
Temperature increase	Average temperature increases of 0.5 to 1.5 degrees.	Decreasing Useful life of exposed asset and increasing maintenance and operation cost.
Storm Intensity	More Extreme Weather Events	Not applicable

Additionally, the way in which we construct new assets should recognise that there is opportunity to build in resilience to climate change impacts. Building resilience can have the following benefits:

- Assets will withstand the impacts of climate change;
- Services can be sustained; and
- Assets that can endure may potentially lower the lifecycle cost and reduce their carbon footprint

² IPWEA Practice Note 12.1 Climate Change Impacts on the Useful Life of Infrastructure

Table 4.5.2 summarizes some asset climate change resilience opportunities

Table 4.5.2 Building Asset Resilience to Climate Change

New Asset Description	Climate Change impact These assets?	Build Resilience in New Works
Proposed Water and Sewerage Projects	Nil	Not required

The impact of climate change on assets is a new and complex discussion and further opportunities will be developed in future revisions of this AM Plan.

5.0 LIFECYCLE MANAGEMENT PLAN

The lifecycle management plan details how the Mount Isa City Council plans to manage and operate the assets at the agreed levels of service (Refer to Section 3) while managing life cycle costs.

5.1 Background Data

5.1.1 Physical parameters

The assets covered by this AM Plan have a total replacement value **\$260,969,631**.

The age profile of the assets included in this AM Plan are shown in Figure 5.1.1.

Figure 5.1.1: Asset Age Profile



All figure values are shown in 2020 year dollars.

5.1.2 Asset capacity and performance

Assets are generally provided to meet design standards where these are available. However, there is insufficient resources to address all known deficiencies. Locations where deficiencies in service performance are known are detailed in Table 5.1.2.

Table 5.1.2: Known Service Performance Deficiencies

Location	Service Deficiency
Mains Network	Unplanned service interruptions.
STP	The capability of the aerators to generate dissolved oxygen during the peak daily flows is nearing the capacity of the aerators.

The above service deficiencies were identified from internal consultation.

5.1.3 Asset condition

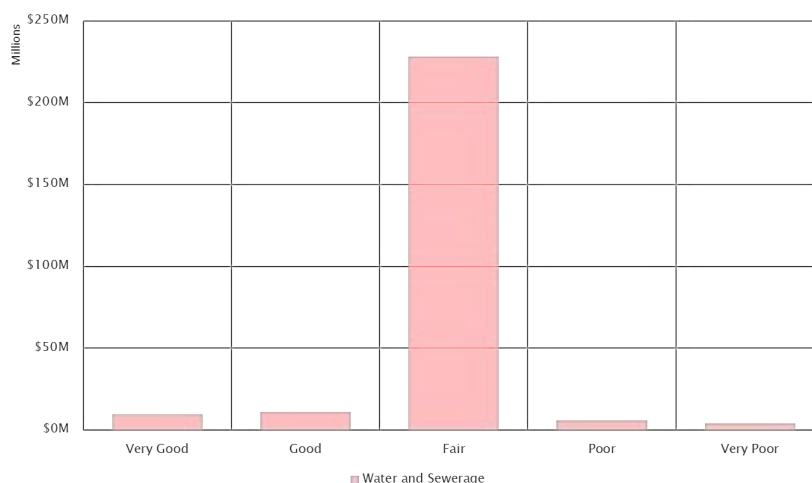
Condition is currently monitored every 2 years. Condition is measured using a 1 – 5 grading system as detailed in Table 5.1.3. It is important that a consistent approach is used in reporting asset performance enabling effective decision support. A finer grading system may be used at a more specific level, however, for reporting in the AM plan results are translated to a 1 – 5 grading scale for ease of communication.

Table 5.1.3: Condition Grading System

Condition Grading	Description of Condition
1	Very Good: free of defects, only planned and/or routine maintenance required
2	Good: minor defects, increasing maintenance required plus planned maintenance
3	Fair: defects requiring regular and/or significant maintenance to reinstate service
4	Poor: significant defects, higher order cost intervention likely
5	Very Poor: physically unsound and/or beyond rehabilitation, immediate action required

The condition profile of our assets is shown in Figure 5.1.3.

Figure 5.1.3. Condition Summary by Replacement Cost



Condition is not currently monitored in a formal way and is subject to the availability of defects and historical information. All figure values are shown in 2020 dollars.

5.2 Operations and Maintenance Plan

Operations include regular activities to provide services. Examples of typical operational activities include asset inspections, chlorination, and utility costs.

Maintenance includes all actions necessary for retaining an asset as near as practicable to an appropriate service condition including regular ongoing day-to-day work necessary to keep assets operating. Examples of typical maintenance activities include pipe repairs, manhole cleaning, and equipment repairs.

The trend in maintenance budgets can be viewed in Appendix below:

Maintenance budget levels are considered to be adequate to meet projected service levels, which may be less than or equal to current service levels. Where maintenance budget allocations are such that they will result in a lesser level of service, the service consequences and service risks have been identified and are highlighted in this AM Plan and service risks considered in the Infrastructure Risk Management Plan.

Assessment and priority of reactive maintenance is undertaken by staff using experience and judgement.

Asset hierarchy

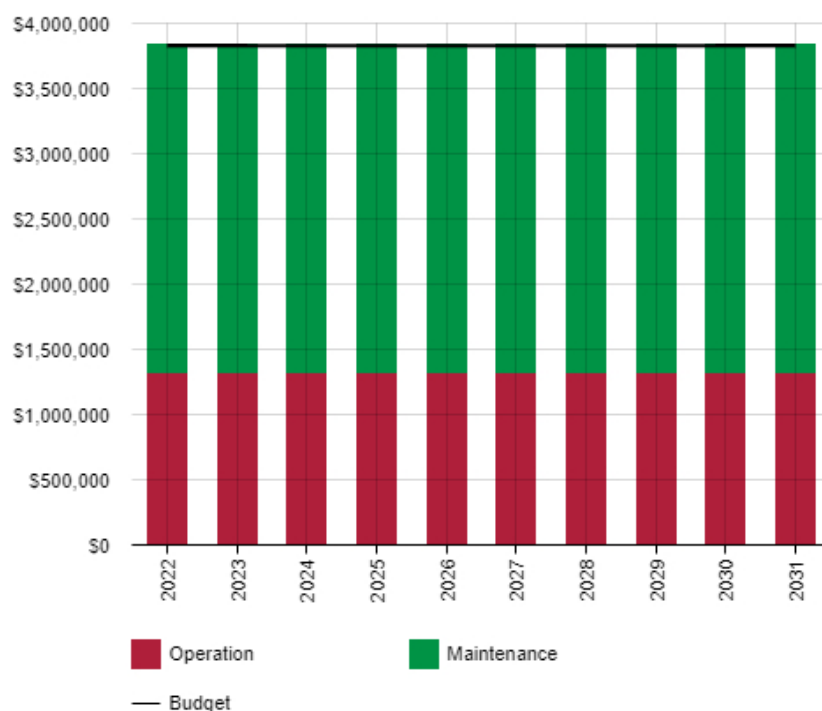
An asset hierarchy provides a framework for structuring data in an information system to assist in collection of data, reporting information and making decisions. The hierarchy includes the asset class and component used for asset planning and financial reporting and service level hierarchy used for service planning and delivery.

The Asset service hierarchy is not developed and would be part of Improvement Plan.

Summary of forecast operations and maintenance costs

Forecast operations and maintenance costs are expected to vary in relation to the total value of the asset stock. If additional assets are acquired, the future operations and maintenance costs are forecast to increase. If assets are disposed of the forecast operation and maintenance costs are expected to decrease. Figure 5.2 shows the forecast operations and maintenance costs relative to the proposed operations and maintenance Planned Budget.

Figure 5.2: Operations and Maintenance Summary



All figure values are shown in current day dollars.

5.3 Renewal Plan

Renewal is major capital work which does not significantly alter the original service provided by the asset, but restores, rehabilitates, replaces or renews an existing asset to its original service potential. Work over and above restoring an asset to original service potential is considered to be an acquisition resulting in additional future operations and maintenance costs.

Assets requiring renewal are identified from Asset Register data to project the renewal costs (current replacement cost) and renewal timing (acquisition year plus updated useful life to determine the renewal year).

The typical useful lives of assets used to develop projected asset renewal forecasts are shown in Table 5.3. Asset useful lives were last reviewed on September 2020.

Table 5.3: Typical Useful Life Years

Sub Category	Min Useful Life	Max Useful Life
Effluent Water Mains	80	80
Rising Sewer Mains	80	80
Sewage Connections	80	80
Sewer Mains	80	80
Sewer Manholes	80	80
Wastewater Pumping	15	80
Wastewater Treatment	7	200
Wastewater Treatment Plant Pipework	80	80
Water Connections	40	100
Water Pipe	60	100
Water Storage	15	300
Water Supply Facilities	10	50
Grand Total	7	300

The minimum of 7 years belongs to one Compressor in No. 2 Sludge Pump Room. The remaining minimum for other components at the Wastewater Treatment Facility is 10 years.

The estimates for renewals in this AM Plan were based on the asset register.

5.3.1 Renewal ranking criteria

Asset renewal is typically undertaken to either:

- Ensure the reliability of the existing infrastructure to deliver the service it was constructed to facilitate (e.g. replacing an overflow system) or
- To ensure the infrastructure is of sufficient quality to meet the service requirements (e.g. condition of a pump station).³

It is possible to prioritise renewals by identifying assets or asset groups that:

- Have a high consequence of failure,
- Have high use and subsequent impact on users would be significant,
- Have higher than expected operational or maintenance costs, and
- Have potential to reduce life cycle costs by replacement with a modern equivalent asset that would provide the equivalent service.⁴

³ IPWEA, 2015, IIMM, Sec 3.4.4, p 3|91.

⁴ Based on IPWEA, 2015, IIMM, Sec 3.4.5, p 3|97.

The ranking criteria used to determine priority of identified renewal proposals is detailed in Table 5.3.1.

Table 5.3.1: Renewal Priority Ranking Criteria

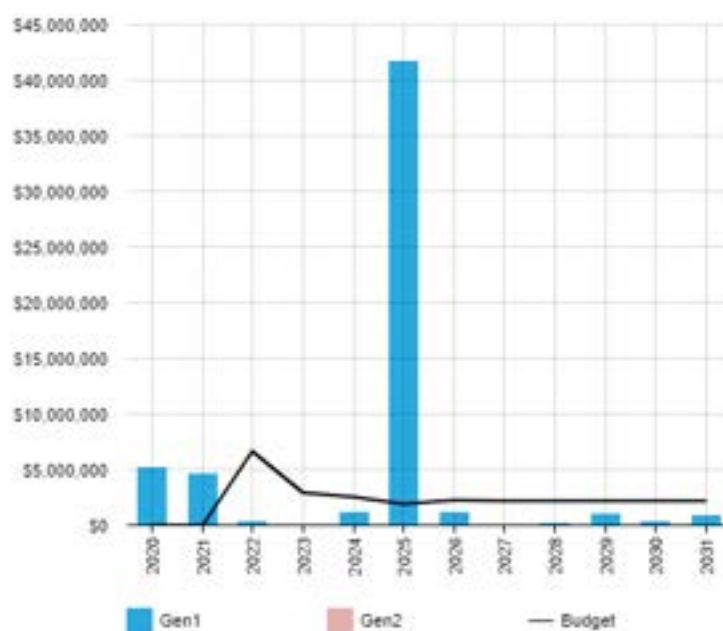
Criteria	Weighting
Available Budget	30 (%)
Condition	25 (%)
Risk	25 (%)
Regulatory Standards	20 (%)
Total	100%

5.4 Summary of future renewal costs

Forecast renewal costs are projected to increase over time if the asset stock increases. The forecast costs associated with renewals are shown relative to the proposed renewal budget in Figure 5.4.1.

A detailed summary of the forecast renewal costs is shown in Appendix D.

Figure 5.4.1: Forecast Renewal Costs



Gen1: Assets which are due for renewal once in the planning period

Gen2: Assets which are due for renewal more than 1 time.

All figure values are shown in 2020 dollars.

Council notes the spike in 2025 which is shown due to the age of construction and remaining useful life years. This does not reflect that Council **must** or **will** fund that level of asset renewal in 2025, what this highlights is the need to flatter the curve through setting the Capital budget and identifying assets that have been already renewed. This information will come through as Council matures in the systems managing the asset inventory and renewal works.

Deferred renewal (assets identified for renewal and not scheduled in capital works programs) should be included in the risk analysis process in the risk management plan.

5.5 Acquisition Plan

Acquisition reflects are new assets that did not previously exist or works which will upgrade or improve an existing asset beyond its existing capacity. They may result from growth, demand, social or environmental needs. Assets may also be donated to the Mount Isa City Council.

5.5.1 Selection criteria

Proposed acquisition of new assets, and upgrade of existing assets, are identified from various sources such as community requests, proposals identified by strategic plans or partnerships with others. Potential upgrade and new works should be reviewed to verify that they are essential to the Entities needs. Proposed upgrade and new work analysis should also include the development of a preliminary renewal estimate to ensure that the services are sustainable over the longer term. Verified proposals can then be ranked by priority and available funds and scheduled in future works programmes. The priority ranking criteria is detailed in Table 5.5.1.

Table 5.5.1: Acquired Assets Priority Ranking Criteria

Criteria	Weighting
Risk	30 (%)
Service Benefit	30 (%)
Financial benefit	20 (%)
Inclusion in the Capital works programme	20 (%)
Total	100%

Summary of future asset acquisition costs

The forecast acquisition capital works program is shown in Appendix A. All figure values are shown in current day dollars.

When an Entity commits to new assets, they must be prepared to fund future operations, maintenance and renewal costs. They must also account for future depreciation when reviewing long term sustainability. When reviewing the long-term impacts of asset acquisition, it is useful to consider the cumulative value of the acquired assets being taken on by the Council.

Expenditure on new assets and services in the capital works program will be accommodated in the long-term financial plan, but only to the extent that there is available funding.

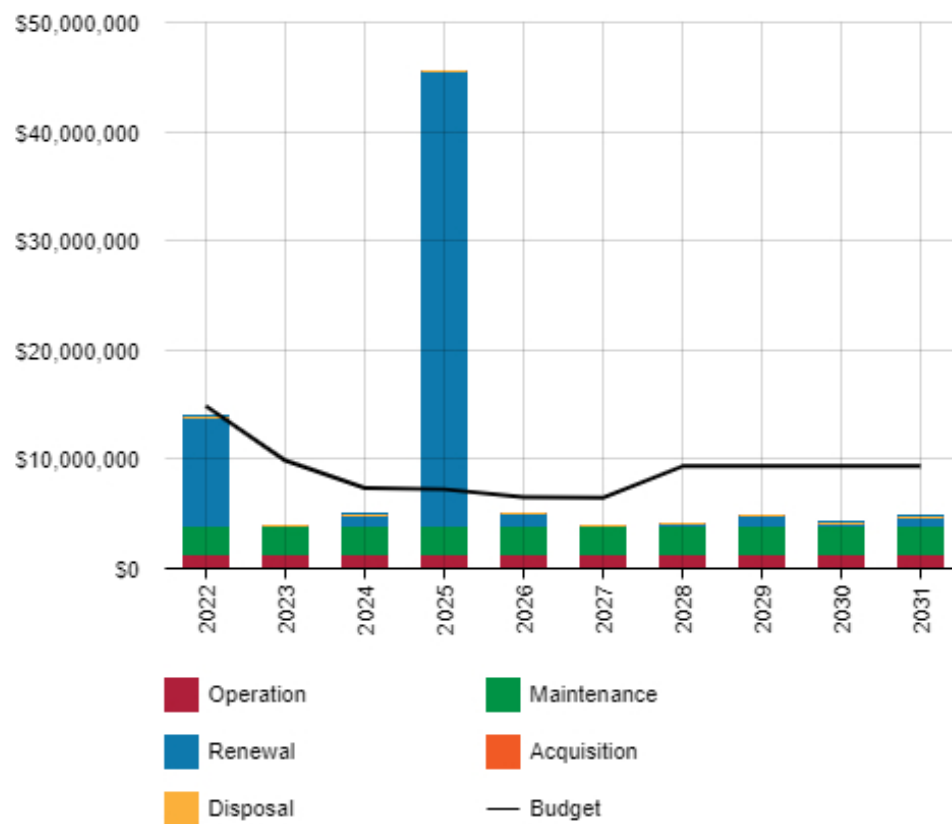
5.6 Disposal Plan

Disposal includes any activity associated with the disposal of a decommissioned asset including sale, demolition or relocation. Assets identified for possible decommissioning and disposal have **not been identified** for this Asset Class.

5.7 Summary of asset forecast costs

The financial projections from this asset plan are shown in Figure 5.7.1. These projections include forecast costs for acquisition, operation, maintenance, renewal, and disposal. These forecast costs are shown relative to the proposed budget.

The bars in the graphs represent the forecast costs needed to minimise the life cycle costs associated with the service provision. The proposed budget line indicates the estimate of available funding. The gap between the forecast work and the proposed budget is the basis of the discussion on achieving balance between costs, levels of service and risk to achieve the best value outcome.

Figure 5.7.1: Lifecycle Summary

All figure values are shown in 2020 dollars.

6.0 RISK MANAGEMENT PLANNING

The purpose of infrastructure risk management is to document the findings and recommendations resulting from the periodic identification, assessment and treatment of risks associated with providing services from infrastructure, using the fundamentals of International Standard ISO 31000:2018 Risk management – Principles and guidelines. Risk Management is defined in ISO 31000:2018 as: 'coordinated activities to direct and control with regard to risk'⁵.

An assessment of risks⁶ associated with service delivery will identify risks that will result in loss or reduction in service, personal injury, environmental impacts, a 'financial shock', reputational impacts, or other consequences. The risk assessment process identifies credible risks, the likelihood of the risk event occurring, and the consequences should the event occur. The risk assessment should also include the development of a risk rating, evaluation of the risks and development of a risk treatment plan for those risks that are deemed to be non-acceptable.

6.1 Critical Assets

Critical assets are defined as those which have a high inspection programs, maintenance and capital expenditure plans are targeted at critical assets.

Critical assets have not been identified in this plan and will be added to improvement plan.

6.2 Risk Assessment

The risk management process used is shown in Figure 6.2 below.

It is an analysis and problem-solving technique designed to provide a logical process for the selection of treatment plans and management actions to protect the community against unacceptable risks.

The process is based on the fundamentals of International Standard ISO 31000:2018.

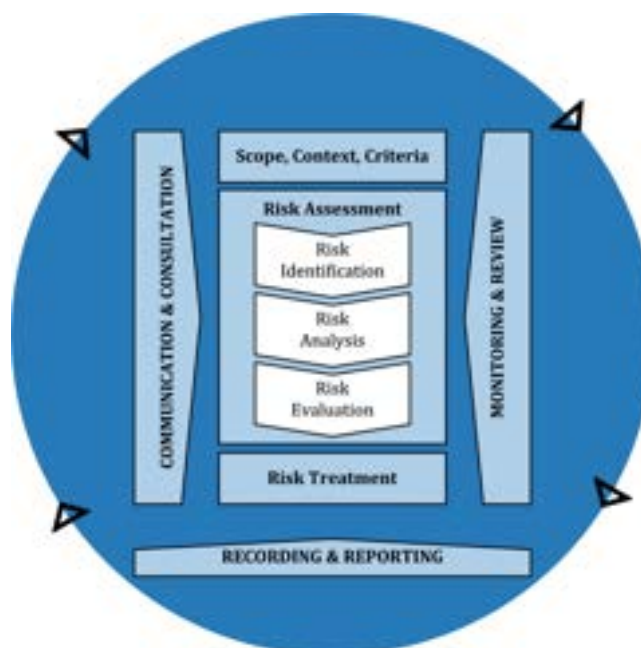


Fig 6.2 Risk Management Process – Abridged
Source: ISO 31000:2018, Figure 1, p9

⁵ ISO 31000:2009, p 2

The risk assessment process identifies credible risks, the likelihood of the risk event occurring, the consequences should the event occur, development of a risk rating, evaluation of the risk and development of a risk treatment plan for non-acceptable risks.

An assessment of risks⁷ associated with service delivery will identify risks that will result in loss or reduction in service, personal injury, environmental impacts, a 'financial shock', reputational impacts, or other consequences.

Critical risks are those assessed with 'Very High' (requiring immediate corrective action) and 'High' (requiring corrective action) risk ratings identified in the Infrastructure Risk Management Plan. The high residual risk and treatment costs of implementing the selected treatment plan have not been identified for this Asset Class.

6.3 Infrastructure Resilience Approach

We do not currently measure our resilience in service delivery. This will be included in future iterations of the AM Plan.

6.4 Service and Risk Trade-Offs

The decisions made in adopting this AM Plan are based on the objective to achieve the optimum benefits from the available resources.

6.4.1 What we cannot do

There are some operations and maintenance activities and capital projects that are unable to be undertaken within the next 10 years. These include:

- Inspect and update all the Assets to every 5 years
- Provision of all additional water and sewerage assets to support the services desired by the community.
- While the current levels of service can be maintained in the short term with the available budget, we will be unable to maintain current service levels with the available budget in the longer term given the increase in the operational and maintenance expenditure due to new assets.
- Renewal of all water and sewerage assets at the end of useful lives stored in current asset register.

7.0 FINANCIAL SUMMARY

This section contains the financial requirements resulting from the information presented in the previous sections of this AM Plan. The financial projections will be improved as the discussion on desired levels of service and asset performance matures.

7.1 Financial Sustainability and Projections

7.1.1 Sustainability of service delivery

There are two key indicators of sustainable service delivery that are considered in the AM Plan for this service area. The two indicators are the:

- asset renewal funding ratio (proposed renewal budget for the next 10 years / forecast renewal costs for next 10 years), and
- medium term forecast costs/proposed budget (over 10 years of the planning period).

Asset Renewal Funding Ratio

Asset Renewal Funding Ratio⁸ **48.34%**

The Asset Renewal Funding Ratio is an important indicator and illustrates that over the next 10 years we expect to have 48.34% of the funds required for the optimal renewal of assets.

The forecast renewal work along with the proposed renewal budget, and the cumulative shortfall, is illustrated in Appendix D.

Medium term – 10-year financial planning period

This AM Plan identifies the forecast operations, maintenance and renewal costs required to provide an agreed level of service to the community over a 10 year period. This provides input into 10 year financial and funding plans aimed at providing the required services in a sustainable manner.

This forecast work can be compared to the proposed budget over the first 10 years of the planning period to identify any funding shortfall.

The forecast operations, maintenance and renewal costs over the 10 year planning period is \$9,452,976 average per year.

The proposed (budget) operations, maintenance and renewal funding is **\$6,546,752** on average per year giving a 10 year funding shortfall of **\$-2,906,224** per year. This indicates that 69.26% of the forecast costs needed to provide the services documented in this AM Plan are accommodated in the proposed budget. Note, these calculations exclude acquired assets.

Providing sustainable services from infrastructure requires the management of service levels, risks, forecast outlays and financing to achieve a financial indicator of approximately 1.0 for the first years of the AM Plan and ideally over the 10 year life of the Long-Term Financial Plan.

7.1.2 Forecast Costs (outlays) for the long-term financial plan

Table 7.1.3 shows the forecast costs (outlays) required for consideration in the 10 year long-term financial plan.

Providing services in a financially sustainable manner requires a balance between the forecast outlays required to deliver the agreed service levels with the planned budget allocations in the long-term financial plan.

A gap between the forecast outlays and the amounts allocated in the financial plan indicates further work is required on reviewing service levels in the AM Plan (including possibly revising the long-term financial plan).

⁸ AIFMM, 2015, Version 1.0, Financial Sustainability Indicator 3, Sec 2.6, p 9.

We will manage the 'gap' by developing this AM Plan to provide guidance on future service levels and resources required to provide these services in consultation with the community.

Forecast costs are shown in 2020 dollars.

Table 7.1.2: Forecast Costs (Outlays) for the Long-Term Financial Plan

Year	Operation	Maintenance	Renewal
2022	\$1,319,913	\$2,507,839	\$10,019,206
2023	\$1,319,913	\$2,507,839	\$3,920
2024	\$1,319,913	\$2,507,839	\$1,067,801
2025	\$1,319,913	\$2,507,839	\$41,620,816
2026	\$1,319,913	\$2,507,839	\$1,149,420
2027	\$1,319,913	\$2,507,839	\$15,500
2028	\$1,319,913	\$2,507,839	\$193,981
2029	\$1,319,913	\$2,507,839	\$964,490
2030	\$1,319,913	\$2,507,839	\$331,347
2031	\$1,319,913	\$2,507,839	\$885,763

7.2 Funding Strategy

The proposed funding for assets is outlined in the Entity's budget and Long-Term financial plan.

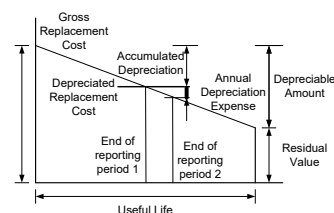
The financial strategy of the entity determines how funding will be provided, whereas the AM Plan communicates how and when this will be spent, along with the service and risk consequences of various service alternatives.

7.3 Valuation Forecasts

7.3.1 Asset valuations

The best available estimate of the value of assets included in this AM Plan are shown below. The assets are valued at:

Replacement Cost (Current/Gross)	\$260,969,631
Depreciable Amount	\$260,969,631
Depreciated Replacement Cost ⁹	\$99,038,168
Depreciation	\$4,063,041.31



7.3.2 Valuation forecast

Asset values are forecast to decrease as additional assets are constructed outside the current serviced area.

Additional assets will generally add to the operations and maintenance needs in the longer term. Additional assets will also require additional costs due to future renewals. Any additional assets will also add to future depreciation forecasts.

7.4 Key Assumptions Made in Financial Forecasts

In compiling this AM Plan, it was necessary to make some assumptions. This section details the key assumptions made in the development of this AM plan and should provide readers with an understanding of the level of confidence in the data behind the financial forecasts.

⁹ Also reported as Written Down Value, Carrying or Net Book Value.

Key assumptions made in this AM Plan are:

- All assets deteriorate uniformly.
- Maintenance costs are based largely on historical expenditure and assume there is no significant change in rates (above the rate of inflation).
- Continued use of current construction techniques and materials. Changes in technology may bring about future reductions in cost but cannot be assumed in advance for forecasting.

7.5 Forecast Reliability and Confidence

The forecast costs, proposed budgets, and valuation projections in this AM Plan are based on the best available data. For effective asset and financial management, it is critical that the information is current and accurate. Data confidence is classified on a A - E level scale¹⁰ in accordance with Table 7.5.1.

Table 7.5.1: Data Confidence Grading System

Confidence Grade	Description
A. Very High	Data based on sound records, procedures, investigations and analysis, documented properly and agreed as the best method of assessment. Dataset is complete and estimated to be accurate $\pm 2\%$
B. High	Data based on sound records, procedures, investigations and analysis, documented properly but has minor shortcomings, for example some of the data is old, some documentation is missing and/or reliance is placed on unconfirmed reports or some extrapolation. Dataset is complete and estimated to be accurate $\pm 10\%$
C. Medium	Data based on sound records, procedures, investigations and analysis which is incomplete or unsupported, or extrapolated from a limited sample for which grade A or B data are available. Dataset is substantially complete but up to 50% is extrapolated data and accuracy estimated $\pm 25\%$
D. Low	Data is based on unconfirmed verbal reports and/or cursory inspections and analysis. Dataset may not be fully complete, and most data is estimated or extrapolated. Accuracy $\pm 40\%$
E. Very Low	None or very little data held.

The estimated confidence level for and reliability of data used in this AM Plan is shown in Table 7.5.2.

¹⁰ IPWEA, 2015, IIMM, Table 2.4.6, p 2 | 71.

Table 7.5.2: Data Confidence Assessment for Data used in AM Plan

Data	Confidence Assessment	Comment
Demand drivers	B	Detail study needed to identify demand drivers.
Growth projections	B	Data source from budget spreadsheet.
Acquisition forecast	B	Data source from budget spreadsheet.
Operation forecast	B	Data source from budget spreadsheet.
Maintenance forecast	B	Data source from budget spreadsheet.
Renewal forecast:		Data source from budget spreadsheet.
Asset values	B	
Asset useful lives	B	Data source from budget spreadsheet.
Condition modelling	B	Data source from budget spreadsheet.
Disposal forecast	B	Data source from budget spreadsheet.

The estimated confidence level for and reliability of data used in this AM Plan is considered to be high.

8.0 PLAN IMPROVEMENT AND MONITORING

8.1 Status of Asset Management Practices¹¹

8.1.1 Accounting and financial data sources

This AM Plan utilises accounting and financial data. The source of the data is from Infrastructure model.

8.1.2 Asset management data sources

This AM Plan also utilises asset management data. The source of the data is Asset register.

Improvement Plan

It is important that an entity recognise areas of their AM Plan and planning process that require future improvements to ensure effective asset management and informed decision making. The improvement plan generated from this AM Plan is shown in Table 8.2.

Table 8.2: Improvement Plan

Task	Task	Responsibility	Resources Required	Timeline
1	Obtain Council approval of this Plan.	AM Coordinator	In-house	2022
2	Addition of Council's water meters and service connections into Council's GIS, Asset Register and financial system.	AM Coordinator	In-house	2023
3	Undertake a sanity check on the remaining life of assets identified for renewal over the next 10 years and investigate any alternatives for renewal or extension of the asset lives.	Manager Water and Sewerage	Consultant and In-house Resources	2022
4	Establish an ongoing cyclic condition inspection regime for all water assets.	Manager Water and Sewerage	In-house	2023
5	Finalise desired levels of service by establishing current performance and setting performance targets.	Manager Water and Sewerage	In-house	2023
6	Integrate the Asset Management and GIS Systems to provide for easy identification of the location of the assets, including provision of maps of asset condition.	AM coordinator	In-house	2023
7	Review and implement policies and procedures in relation to asset management and the asset register.	AM coordinator	In-house	2023
8	Establish delineation between scheduled and reactive maintenance.	Manager Water and Sewerage	Consultant	2024
9	Council's Asset register to be the driver for forward works programming.	Manager Water and Sewerage	In-house	2024
10	Define Critical Assets	Manager Water and Sewerage	In-house	2023

¹¹ ISO 55000 Refers to this as the Asset Management System

8.2 Monitoring and Review Procedures

This AM Plan will be reviewed during the annual budget planning process and revised to show any material changes in service levels, risks, forecast costs and proposed budgets as a result of budget decisions.

The AM Plan will be reviewed and updated annually to ensure it represents the current service level, asset values, forecast operations, maintenance, renewals, acquisition and asset disposal costs and planned budgets. These forecast costs and proposed budget are incorporated into the Long-Term Financial Plan or will be incorporated into the Long-Term Financial Plan once completed.

The AM Plan has a maximum life of 4 years.

8.3 Performance Measures

The effectiveness of this AM Plan can be measured in the following ways:

- The degree to which the required forecast costs identified in this AM Plan are incorporated into the long-term financial plan,
- The degree to which the 1-5 year detailed works programs, budgets, business plans and corporate structures consider the 'global' works program trends provided by the AM Plan,
- The degree to which the existing and projected service levels and service consequences, risks and residual risks are incorporated into the Strategic Planning documents and associated plans,
- The Asset Renewal Funding Ratio achieving the Organisational target (this target is often 90 – 100%).

9.0 REFERENCES

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- ISO, 2014, ISO 55000:2014, Overview, principles and terminology
- ISO, 2018, ISO 31000:2018, Risk management – Guidelines
- 'Mount Isa City Council Corporate Plan 2020'.
- City of Mount Isa Planning Scheme.
- Drinking Water Quality Management Plan.

10.0 APPENDICES**Appendix A Acquisition Forecast**

There is 0% growth in future hence no table is included

Appendix B Operation Forecast*Table B2 - Operation Forecast Summary*

Year	Operation Forecast	Total Operation Forecast
2022	\$1,319,913	\$1,319,913
2023	\$1,319,913	\$1,319,913
2024	\$1,319,913	\$1,319,913
2025	\$1,319,913	\$1,319,913
2026	\$1,319,913	\$1,319,913
2027	\$1,319,913	\$1,319,913
2028	\$1,319,913	\$1,319,913
2029	\$1,319,913	\$1,319,913
2030	\$1,319,913	\$1,319,913
2031	\$1,319,913	\$1,319,913

Appendix C Maintenance Forecast*Table C2 - Maintenance Forecast Summary*

Year	Maintenance Forecast	Total Maintenance Forecast
2022	2,507,839	\$2,507,839
2023	2,507,839	\$2,507,839
2024	2,507,839	\$2,507,839
2025	2,507,839	\$2,507,839
2026	2,507,839	\$2,507,839
2027	2,507,839	\$2,507,839
2028	2,507,839	\$2,507,839
2029	2,507,839	\$2,507,839
2030	2,507,839	\$2,507,839
2031	2,507,839	\$2,507,839

Appendix D Renewal Forecast Summary*Table D3 - Renewal Forecast Summary*

Year	Renewal Forecast	Renewal Budget
2022	\$10,019,206	\$6,650,000
2023	\$3,920	\$2,900,000
2024	\$1,067,801	\$2,550,000
2025	\$41,620,816	\$1,900,000
2026	\$11,494,20	\$2,240,000
2027	\$15,500	\$2,190,000
2028	\$193,981	\$2,190,000
2029	\$964,490	\$2,190,000
2030	\$331,347	\$2,190,000
2031	\$885,763	\$2,190,000

Appendix F Budget Summary by Lifecycle Activity*Table F1 – Budget Summary by Lifecycle Activity*

Year	Acquisition	Operation	Maintenance	Renewal	Total
2022	\$4,395,000	\$1,319,913	\$2,507,839	\$6,650,000	\$14,872,752
2023	\$3,150,000	\$1,319,913	\$2,507,839	\$2,900,000	\$9,877,752
2024	\$990,000	\$1,319,913	\$2,507,839	\$2,550,000	\$7,367,752
2025	\$1,525,000	\$1,319,913	\$2,507,839	\$1,900,000	\$7,252,752
2026	\$460,000	\$1,319,913	\$2,507,839	\$2,240,000	\$6,527,752
2027	\$445,000	\$1,319,913	\$2,507,839	\$2,190,000	\$6,462,752
2028	\$3,340,000	\$1,319,913	\$2,507,839	\$2,190,000	\$9,357,752
2029	\$3,340,000	\$1,319,913	\$2,507,839	\$2,190,000	\$9,357,752
2030	\$3,340,000	\$1,319,913	\$2,507,839	\$2,190,000	\$9,357,752
2031	\$3,340,000	\$1,319,913	\$2,507,839	\$2,190,000	\$9,357,752

12 INFRASTRUCTURE SERVICES REPORTS

12.1 WATER AND SEWERAGE OVERVIEW REPORT

Document Number: 768428

Author: Administration Officer

Authoriser: Director Infrastructure Services

Directorate: Infrastructure ServicesInfrastructure Services

Portfolio: Environmental Management, Waste Management, Environmental Health, Water and Sewerage, Local Laws, Camooweal

EXECUTIVE SUMMARY

April/May 2022 Water and Sewerage Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the April/May 2022 Water and Sewerage Overview Report.

OVERVIEW

Water Network.

Smart meters

The Contract with Suez for the delivery of the smart meters was formally signed on 7 April. This was a protracted process, largely because the delivery timeframe for the meters couldn't be guaranteed, and the technical specification couldn't be prepared until the successful tenderer was known and the technology confirmed. The process was also complicated by a decision to implement part of the Contract under the provisions of the QTC standard contract rather than AS4910, a standard construction contract.

Five hundred residential meters have been installed (completed in December 2021), plus about half of the 300 commercial and industrial meters (> 50mm). The collector network, which receives the transmission from the meters, has been installed and commissioned. Work is continuing on installing the new meter isolation valves.

The meter installer (NPS) commenced work on 31 May to install the watering points at the horse paddocks. This work is being carried out as a variation to the metering contract, as Council staff did not have the capacity to do the work, and the work also involves installing a smart meter at every watering point.

The delivery date for the remaining smart meters has been pushed back from March (1500 meters) and July (remainder) to July (1500 meters) and October (remainder). The world meter supply is still being impacted by logistical issues and chip shortages. For example, Central Highlands Water was supposed to have commenced installing 20,000 meters in Ballarat during March, but problems with supply have led to the contract being cancelled

Renewal work

The final valves have been replaced in the 2021/22 program. This saw the replacement of two 375mm trunk water main valves on Rose Street, off Barkly Highway. The existing valves were degraded and nonoperational meaning, in the event of an emergency, crews could not effectively isolate the trunk water main supply.

Camooweal chlorine leak

A chlorine gas leak was identified at the facility in Camooweal on 13 April 2022 requiring the facility to be isolated.

As a result, Camooweal was placed on a Boil Water Advisory Notice (BWAN) until the chlorine supply could be reinstated. Parts were ordered and installed, and an additional leak repaired. However, the facility was not fully operational until 1 June. The BWAN has now been removed.

Chlorine gas awareness training has been scheduled for June. In addition, training on chlorinator fault diagnosis and maintenance has also been scheduled for June.

Sewerage Network

Sewage Pump Stations

At Pump Station 7, the existing pump was replaced, and guide bars installed to allow for easy maintenance of the pump. Works were completed at Pump Station 8 to upgrade the existing pipework in the dry well to stainless steel and replace all valves including two non-return valves.

At the end of April, there was an overflow at Pump Station 1. The conditions that led to the overflow, were a build-up of thick solids forming a surface crust in the wet well interfering with the operation of level probe floats and a telemetry error in which the on-call plumber did not receive an alarm alert. A contractor was engaged to remove the built-up crust of solids and the area was thoroughly disinfected. The issue was reported to the Department of Environment and Science (DES).

Sewage Treatment Plant

Following an inspection of the Mount Isa Sewage Treatment Plant (STP) by the Petroleum and Gas Inspectorate (the 'Regulator'), Council received a non-compliance notice relating to its failure to have a properly constituted and implemented Safety Management Plan for its biogas collection system and flare.

Finn Biogas has been engaged to prepare the necessary plan and carry out the required training and implementation. Representatives from Finn Biogas visited the STP on 25 May to commence the process.

The Regulator is happy with Council's progress in this regard.

KEY PERFORMANCE INDICATORS – WATER AND SEWER

NPR ¹ Code	Parameter	Annual ² Target	April 2022	May 2022	
WATER					
IA8	Number of water main breaks	95	8	8	●
A8	Water main breaks per 100km of water main ³	52	4	4	●
IH3	Microbiological compliance ⁴	98%	100%	100%	●
IA14	Number of sewer mains breaks and chokes	42	4	4	●
A14	Sewer main breaks and chokes per 100 km of sewer main ⁵	25	2	2	●
CUSTOMER					
IC9	Number of water quality complaints	10	0	0	●
C9	Number of water quality complaints per 1,000 properties	0.7	0	0	●
IC10	Number of water service complaints	10	0	0	●
CS10	Water service complaints per 1,000 properties	0.7	0	0	●
IC11	Number of sewerage service complaints	5	0	0	●
CS11	Sewerage service complaints per 1,000 properties	0.4	0	0	●
SEWER					
	Reportable sewage overflows ⁶	15	1	0	●
	Sewage treatment plant compliance ⁷	>80%	100%	100%	●

¹ NPR = National Performance Reporting Code

² Targets based on 2019/20 actuals

³ Based on 204.7 kilometres of water main in Mount Isa & Camooweal.

⁴ The %-age of the total population served where compliance with the microbiological requirements are met.

⁵ Based on 189.1 kilometres of sewer main in Mount Isa & Camooweal.

⁶ Sewage overflows reported to environmental regulator.

⁷ Based on overall plant compliance

WATER NETWORK RELIABILITY

Unplanned interruptions

Table 1 – Unplanned interruptions

Parameter	J u l	A u g	S e p	O c t	N o v	D e c	J a n	F e b	M a r	A p r	M a y	Y T D
Number of unplanned interruptions	16	11	12	12	7	7	7	14	3	12	11	112
Number due to main breaks/leaks	9	7	6	8	6	3	3	5	1	8	8	64
Number restored within 5 hours	11	7	10	6	5	4	5	10	2	8	9	77
Average number of properties affected	11	16	19	19	14	22	24	22	35	24	20	19
Average response time (h:mm) ⁸	3:12	4:44	15:08	21:29	0:28	6:42	42:08	13:28	37:57	14:02	0:57	12:13
Average hours to rectify (h:mm)	2:07	1:58	1:43	1:33	2:51	1:14	2:18	1:11	1:55	2:33	2:11	1:56

Planned interruptions

Table 2 - Planned interruptions

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD
Number of planned interruptions	4	6	4	1	4	0	0	0	0	0	1	20
No. restored within 5 hours	0	2	3	1	3	0	0	0	0	0	0	9
Average time to rectify (h:mm)	7:00	6:20	4:45	4:30	3:30	0	0	0	0	0	6:30	5:24
Average number of properties affected	38	110	19	150	92	0	0	0	0	0	100	85

Notable incidents⁹

In April, the water main in Abau Street, Soldiers Hill burst three times within a 36-hour period. It was identified that a pressure reducing valve leading into Soldiers Hill had failed,

⁸ This information is not consistently recorded. This will be addressed by the new Maintenance Management System.

⁹ Breaks not rectified within 5 hours, interruptions affecting > 30 customers.

allowing the full pump pressure to impact the mains whenever the Mount Isa Water Board pumps were supplying the reservoirs.

WATER QUALITY COMPLIANCE

Mount Isa City Council is a registered water service provider under the *Water Supply (Safety & Reliability) Act 2008* and is therefore required to operate under an approved Drinking Water Quality Management Plan.

Non-compliances are summarised below.

Microbiological

Table 3 – Microbiological (E.coli) non-compliances

Date of incident	Sample location	E.coli (MPN/100mL)	Cause of problem	Corrective actions undertaken
Nil				

Turbidity

Table 4 – Turbidity non-compliances

Date of incident	Sample location	Turbidity (NTU)	Cause of problem	Corrective actions undertaken
Nil				

Trihalomethanes

Table 5 – Trihalomethane (THM) non-compliances

Date of incident	Sample location	THM (µg/L)	Cause of problem	Corrective actions undertaken
Nil				

Notable incidents

The failure of the chlorinator at Camooweal resulted in the town being placed on a Boiled Water Advisory Notice in April, refer to notes at beginning of report.

COMPLAINTS

Table 6 – Complaints¹⁰ by category for 2021-22, based on customer requests

Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	YTD
Water												
Quality	0	0	0	1	0	0	0	0	0	0	0	1
Pressure	0	0	0	0	0	0	0	0	0	0	0	0
Taste/odour	0	0	0	0	0	0	0	0	0	0	0	0
Service	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	2	0	0	0	0	1	0	0	3
Sewer												
Sewage odours	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	1	0	1	0	0	0	0	0	0	2
Total	0	0	2	3	1	0	0	0	1	0	0	6

Notable incidents¹¹

Council doesn't have a uniform system for recording and reporting complaints. By default, 'complaints' are taken to be Administrative Action Complaints, which doesn't represent very well the day-to-day concerns raised by customers. A better system of capturing and recording water and sewer complaints is being investigated.

A complaint was received in May regarding the handling of a sewer blockage on Short Street.

CUSTOMER REQUESTS

Table 7 – Customer Requests¹² for 2021-22.

Category	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Open Cases
Application	2	2	8	1	1	0	3	1	3	1	0	4
Enquiry	0	4	8	0	4	3	5	1	0	1	3	3
Service Request	177	201	164	143	143	120	152	180	171	181	199	37
Total	179	207	180	144	148	123	160	182	174	183	202	44

¹⁰ 'complaint' means a written or verbal expression of dissatisfaction about an action, proposed action or failure to act by the water business unit, including a failure of the water business unit to observe its published policies, practices or procedures. Definition provided by Victorian Essential Services Commission.

¹¹ Significant incidents related to complaints.

¹² Data sourced from iCasework

OUR ENVIRONMENT**Sewerage Network Reliability****Blockages and Overflows***Table 8 – Sewer blockages and breaks*

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Number of sewer blockages /breaks	4	9	4	1	3	2	8	4	5	4	4	41
Number restored within 5 hours	4	6	2	1	2	1	8	3	3	4	4	31
Average outage duration (h:mm)	0:28	2:20	1:58	3:39	0:23	3:55	0:45	0:13	1:28	0:27	0:00	1:21

Table 9 - Sewer overflows

Parameter	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Number of sewer overflows	0	2	0	0	1	0	3	1	0	1	1	8
Number contained within 5 hours	0	2	0	0	1	0	3	1	0	0	1	6
Spills impacting properties	0	0	0	0	0	0	1	0	0	0	1	1
Reportable overflows ¹³	0	0	0	0	0	0	0	0	0	1	0	0

Notable incidents¹⁴

An overflow from SPS 1 resulted in approx. 1,000 litres of raw sewage entering Breakaway Creek. This is discussed at the beginning of the report.

¹³ Overflows are reportable if the spill reaches a waterway, or if it exceeds 10 kL in volume.

¹⁴ Blockages not cleared within 5 hours, spills not contained within 5 hours, reportable overflows.

SEWAGE TREATMENT PLANT COMPLIANCE

Council provides sewerage collection and treatment services to Mount Isa and Camooweal.

Council operates under an Environmental Authority for its two sewage treatment plants. The following table summarises compliance with all licence parameters.

Non-compliant parameters for the most recent month are detailed in the footnotes.

Table 10 - Sewage treatment plant compliance

Sewage Treatment Plant	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Compliance (%)
Mount Isa	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Camooweal	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	100
Overall Compliance												100

Legend

✓	Compliant with licence limits
✗	Exceeded one or more licence limits

Notable incidents¹⁵

No notable incidents occurred during April and May.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the April/May 2022 Water and Sewerage Overview Report.

Or

THAT Council does not receive and accept the April/May 2022 Water and Sewerage Overview Report.

ATTACHMENTS

Nil

¹⁵ Non-compliant parameters, major issues at STP.

12.2 MAJOR PROJECTS OVERVIEW REPORT

Document Number: 768813

Author: Manager Major Projects

Authoriser: Director Infrastructure Services

Directorate: Infrastructure Services

Portfolio: Engineering, Roads, Rural Works, Concrete Batch Plant

EXECUTIVE SUMMARY

The May 2022 Major Projects Overview Report presented to Council for information and consideration.

RECOMMENDATION

THAT Council receives and accepts the May 2022 Major Projects Overview Report as presented

OVERVIEW

The Gallipoli Park pump track was officially opened on the 4 May 2022 by Hon Scott Stewart Minister for Resources, the Minister was extremely impressed with this project.

Buchanan Park ablution block electrical, and plumbing have been installed awaiting the delivery of the ablution blocks. Installation has been planned to commence after the Mount Isa Show.

Skate Park has been completed and a soft opening was held in May.

Demolition of existing infrastructure at the Family Fun Park has commenced. Wet area, play area and main play features/playgrounds have been purchased.

Detailed design drawings for Phase 1 – Telstra Hill Access Road and Carpark and Phase 2 Footpath from Abel Smith Drive to Telstra Hill Access Road are at 80% complete.

Construction of the basketball court at Lions Park will be starting in June 2022.



BACKGROUND

The attached table is a summary of the project phase and status for projects greater than \$300,000

BUDGET AND RESOURCE IMPLICATIONS

Nil

LINK TO CORPORATE PLAN

Theme:	3. Services & Infrastructure
Strategy:	3.1 Undertake a review of Council's Services

CONSULTATION (INTERNAL AND EXTERNAL)

Nil

LEGAL CONSIDERATIONS

Nil

POLICY IMPLICATIONS

Nil

RISK IMPLICATIONS

Nil

HUMAN RIGHTS CONSIDERATIONS

Consideration has been given to the protected human rights as per Council's Human Rights Policy.

RECOMMENDATION OPTIONS

THAT Council receives and accepts the May 2022 Major Projects Overview Report.

Or

THAT Council does not receive and accept the May 2022 Major Projects Overview Report.

ATTACHMENTS

Nil

13 GENERAL BUSINESS

Nil

14 CONSIDERATION OF CONFIDENTIAL BUSINESS ITEMS**RECOMMENDATION**

THAT Council considers the confidential report(s) listed below in a meeting closed to the public in accordance with Section 254J of the Local Government Regulation 2012:

14.1 Golf Australia - Outback Masters 2023 proposal

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.2 Waste Management Market Testing

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

14.3 Chief Executive Officer - Performance Review

This matter is considered to be confidential under Section 254J - b of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees.

14.4 Youth Strategy Contract

This matter is considered to be confidential under Section 254J - g of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government.

14.5 Minutes of the Audit and Risk Management Committee Meeting held 26 May 2022

This matter is considered to be confidential under Section 254J - b, c and e of the Local Government Regulation, and the Council is satisfied that discussion of this matter in an open meeting would, on balance, be contrary to the public interest as it deals with industrial matters affecting employees, the local government's budget and legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government.